



**Consolidated Annual Performance  
and Evaluation Report for  
Fiscal Year 2017-18**

**September 18, 2018**

**Prepared by the  
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*FY 2017-18 Consolidated Annual Performance and Evaluation Report (CAPER)*

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- HOME Annual Performance Report (HUD-40107)
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- IDIS CAPER Report



**Executive Summary**

# **CITY OF ONTARIO**

## **Consolidated Annual Performance and Evaluation Report**

### **For the period of July 1, 2017 - June 30, 2018**

#### **EXECUTIVE SUMMARY**

The Consolidated Annual Performance and Evaluation Report (CAPER) provides information to Ontario residents, elected officials, City staff, and the U.S. Department of Housing and Urban Development (HUD) about housing and community development needs, projects, and accomplishments. This report covers activities conducted during Fiscal Year 2017-18 which began July 1, 2017 and ended June 30, 2018. During this period, federal and local funds were used to implement a myriad of housing and community development programs and projects. Each activity supported one or more of the priorities originally presented in the City's Five-Year Consolidated Plan.

The following list highlights key housing and community development activities implemented during FY 2017-18:

- The City of Ontario expended more than \$15.6 million in federal and local funds to administer housing and community development programs.
- The City expended approximately \$6.5 million to implement nine infrastructure and community facility activities and two public service activities under the Community Development Strategy. The major projects within this strategy include, but are not limited to, the following: Pavement Management Rehabilitation Program, Alley Pavement Management Rehabilitation Program, Pervious Concrete Gutters, LED Streetlight Conversion Project, Wheelchair Ramp Installation, De Anza Futsal Court Project, Galvin Park Playground Project, De Anza Park Restroom Renovation, De Anza Teen Center New Flooring, COPS Program, and YMCA Child Care Subsidies.
- More than \$2.5 was expended to implement sixteen housing programs within Ontario as part of the Housing Strategy. The major projects within this strategy include, but are not limited to, the following: Guadalupe Residence (411 North Parkside Avenue), Minor Rehabilitation at 307-309-311 West Francis Street, Tenant Based Rental Assistance Program, and Assisi House Renovation.
- Over \$287,000 was expended as part of the Homeless Strategy to implement six activities. The major projects within this strategy include, but are not limited to, the following: Mercy House Continuum of Care, Project Gateway, Family Stabilization Program at Sova Program Center, Services for Victims of Domestic Violence and Their Children, and Stepping Stones Program.

The tables on the following pages demonstrate the breakdown of funds received and expended within each identified strategy: Community (Capital) Development, Housing, Homeless, Special Populations, Fair Housing, and Public Housing.

## FUNDING SOURCES

FUNDING SOURCE	ACTIVITIES FUNDED	ACTUAL AMOUNT RECEIVED/ON HAND FOR FY 2017-18
Community Development Block Grant (CDBG)	Infrastructure improvements, code enforcement, housing rehabilitation, and social services.	\$1,733,990
CDBG Program Income	Infrastructure improvements, code enforcement, housing rehabilitation, and social services.	\$0
CDBG Rollover from prior years and reallocated funds	Infrastructure improvements, code enforcement, housing rehabilitation, and social services.	\$557,350
HOME Investment Partnership (HOME)	Housing rehabilitation.	\$477,845
HOME Program Income	Housing rehabilitation.	\$27,977
Emergency Solutions Grant (ESG)	Essential support services and operating expenses for homeless facilities and programs.	\$157,628
Housing Asset Fund (HAF)	Home ownership assistance, housing acquisition and rehabilitation, and homeless services.	\$933,961
Ontario Housing Authority (OHA)	Housing acquisition, property rehabilitation and maintenance.	\$5,020,670
BEGIN Program Reuse Account	Program provides deferred-payment second mortgage loans to qualified buyers of new homes.	\$113,858
<b>TOTAL</b>		<b>\$9,023,279</b>

**HOUSING STRATEGY**

<b>Program/Project</b>	<b>Funding Source</b>	<b>Expenses</b>	<b>Annual Accomplishment</b>
<i>Priority 1: Preserve existing rental and owner-occupied housing resources.</i>			
Community Improvement Team	CDBG	<b>\$0</b>	No funds were expended during FY 2017-18. The program is currently being reassessed to ensure that it is implemented in an efficient and effective manner for the City’s residents.
Emergency Grant Program	CDBG	<b>\$0</b>	No homeowners were assisted through this program during FY 2017-18.
CIT Homeowner Occupied Rehabilitation Loan Program	CDBG	<b>\$0</b>	No homeowner were assisted through this program during FY 2017-18.
Low-Mod Assisted Housing Developments	N/A	N/A	Continued ongoing monitoring efforts of affordable housing developments consisting of over 1,750 units throughout Ontario.
Guadalupe Residence (411 North Parkside Avenue)	CDBG HOME	\$3,600 \$1,155,157	The acquisition by Mercy House CHDO, Inc. was completed in February 2018. One household was relocated related to this project in June 2018. Rehabilitation work is expected to be complete in early 2019.
	<b>Subtotal</b>	<b>\$1,158,757</b>	
Minor Rehabilitation at 307/309/311 W. Francis St.	CDBG	<b>\$77,520</b>	The contract was awarded to New Dimension General Construction and the work began in May 2018. Work is expected to be completed in August 2018.
Assisi House Renovation	CDBG	<b>\$0</b>	During FY 2017-18, a scope of work was developed and bids are expected to be released in fall 2018 with work being completed during the winter of 2018.
<b>TOTAL HOUSING PRIORITY #1</b>		<b>\$1,236,277</b>	

<b>Program/Project</b>	<b>Funding Source</b>	<b>Expenses</b>	<b>Annual Accomplishment</b>
<b><i>Priority 2: Expand affordable rental housing opportunities, particularly for low-income persons.</i></b>			
Tenant Based Rental Assistance Program	HOME	<b>\$130,145</b>	A total of twenty (20) households were assisted through this program during FY 2017-18. Six (6) households had their TBRA certificates renewed, and fourteen (14) households were new clients.
520-526 West Vesta Street	CDBG OHA	\$0 \$49,964	Demolition and lead-based paint remediation work was completed during FY 2017-18 to address conditions from a fire that occurred on July 5, 2017. Painting and additional minor repairs are scheduled to be completed by winter 2018.
	<b>Subtotal</b>	<b>\$49,964</b>	
Sites for Future Affordable Housing Development	HAF	<b>\$14,819</b>	The Ontario Housing Authority acting as the successor agency to the Ontario Redevelopment Agency and the City of Ontario acting as the successor agency to the Ontario Redevelopment Agency is currently maintaining approximately 11 sites for future development of affordable housing.
<b>TOTAL HOUSING PRIORITY #2</b>		<b>\$194,928</b>	
<b><i>Priority 3: Increase affordable homeownership opportunities, particularly for low- and moderate-income persons.</i></b>			
School Teacher and Employee Loan Program (School Program) (CalHFA)	Bond	<b>\$210,000</b>	One homebuyer was assisted in Ontario during FY 2017-18.
Home Buyer Assistance (County of San Bernardino Mortgage Revenue Bond Program)	Bond Financing	<b>\$861,533</b>	Three (3) Mortgage Credit Certificate (MCC) was issued for a home in Ontario during FY 2017-18.



<b>Program/Project</b>	<b>Funding Source</b>	<b>Expenses</b>	<b>Annual Accomplishment</b>
Neighborhood Partnership Housing Services (NPHS) Programs	Private Financing	N/A	During FY 2017-18, NPHS provided homeownership services to 161 Ontario residents. Foreclosure prevention assistance was provided to 26 homeowners, 9 first-time Ontario homebuyers received downpayment assistance grants through the WISH program, 112 residents were provided pre-purchase/financial wellness education, and 23 residents received reverse mortgage counseling. This fiscal year, NPHS was not able to provide any senior home repair grants due to a lack of funding.
Officer/Teacher/Fireman/Emergency Technician Next Door Program	HUD & FHA	\$0	No homebuyers were assisted in Ontario during FY 2017-18.
Police Residence Assistance Program	Ontario General Fund	\$20,000	Two (2) new loans and five (5) payoffs were processed during FY 2017-18.
Mission Oakland Single-Family Housing Development	HAF	\$3,531	During FY 2017-18, the Ontario Housing Authority sold this property to Inland Investment Partners. The developer plans to build 31 single-family market-rate homes on the site.
<b>TOTAL HOUSING PRIORITY #3</b>		<b>\$1,095,064</b>	
<b>GRAND TOTAL – HOUSING STRATEGY</b>		<b>\$2,526,269</b>	

### **HOMELESS STRATEGY**

<b>Program/Agency</b>	<b>Funding Source</b>	<b>Expenses</b>	<b>Accomplishments</b>
<i>Priority 1: Preserve and improve the supply of supportive housing and public services for the homeless.</i>			
Foothill Family Shelter – Stepping Stones Program	ESG	\$6,122	A total of 21 unduplicated homeless persons were served.

<b>Program/Agency</b>	<b>Funding Source</b>	<b>Expenses</b>	<b>Accomplishments</b>
Mercy House Living Centers - Ontario Continuum of Care	CDBG ESG	\$55,553 \$108,674	A total of 52 unduplicated homeless persons were served through the Assisi House and Aftercare Services Program. A total of 944 unduplicated homeless persons were served at the Ontario Access Center.
	<b>Subtotal</b>	<b>\$164,227</b>	
House of Ruth – Services for Victims of Domestic Violence and Their Children	ESG	<b>\$12,600</b>	A total of 106 unduplicated battered women and children were provided with services.
Inland Valley Hope Partners – Family Stabilization Program at Sova Program Center	ESG	<b>\$18,410</b>	A total of 2,723 unduplicated persons were served.
Project Gateway (Supportive Housing Program)	HUD	<b>\$86,446</b>	Twelve (12) households were housed using Supportive Housing Program (SHP) vouchers.
<b>GRAND TOTAL – HOMELESS STRATEGY</b>		<b>\$287,805</b>	

**SPECIAL NEEDS STRATEGY**

<b>Program/Agency</b>	<b>Funding Source</b>	<b>Expenses</b>	<b>Accomplishments</b>
<i>Priority 1: Provide supportive services for special needs populations.</i>			
Inland Fair Housing and Mediation Board – Senior Services	CDBG	<b>\$10,000</b>	A total of 319 seniors were served.
<b>GRAND TOTAL – SPECIAL NEEDS STRATEGY</b>		<b>\$10,000</b>	

**FAIR HOUSING STRATEGY**

<b>Program/Agency</b>	<b>Funding Source</b>	<b>Expenses</b>	<b>Accomplishments</b>
<i>Priority 1: Continue to implement the Fair Housing Laws by providing funding to further fair housing.</i>			
Inland Fair Housing and Mediation Board – Fair Housing (AFFH) Program	CDBG	<b>\$22,000</b>	A total of 204 persons were provided with fair housing services.
Inland Fair Housing and Mediation Board – Landlord/Tenant Mediation Services	CDBG	<b>\$10,200</b>	A total of 1,313 persons were provided with landlord/tenant mediation services.
<b>GRAND TOTAL – FAIR HOUSING STRATEGY</b>		<b>\$32,200</b>	

**PUBLIC HOUSING STRATEGY**

<b>Program/Agency</b>	<b>Funding Source</b>	<b>Expenses</b>	<b>Accomplishments</b>
<i>Priority 1: Continue to support ongoing efforts of the Housing Authority of the County of San Bernardino to maximize the use of Section 8 subsidies and other resources in the City.</i>			
Housing Authority of the County of San Bernardino (Housing Choice Voucher Program)	HUD	<b>\$5,854,740</b>	527 households assisted in Ontario.
Housing Authority of the County of San Bernardino (Family Self-Sufficiency)	HUD	<b>N/A</b>	Six (6) Ontario residents served.
<b>GRAND TOTAL – PUBLIC HOUSING STRATEGY</b>		<b>\$5,854,740</b>	

## COMMUNITY DEVELOPMENT STRATEGY

<b>Program/Project</b>	<b>Funding Source</b>	<b>Expenses</b>	<b>Accomplishments</b>
<i>Priority 1: Provide for needed infrastructure improvements in lower and moderate-income neighborhoods.</i>			
FY 2017-18 Pavement Management Rehabilitation Program	CDBG	\$156,522	During FY 2017-18, the project was bid and a contract was awarded to All American Asphalt in July 2017. Construction began on September 15, 2017, and was completed on January 11, 2018. The contract included the rehabilitation of 13 streets, which total over half a million square feet of asphalt roadway. The project rehabilitated existing street surfacing in eligible CDBG areas by installing a Rubberized-Modified Slurry Seal, extending the service life of the asphalt concrete pavement by an estimated 10 to 15 years. This project provided improved infrastructure for the entire neighborhood with resurfaced asphalt.
	Gas Tax	\$501,000	
	Measure I	\$4,191,713	
	<b>Subtotal</b>	<b>\$4,849,235</b>	
FY 2017-18 Alley Pavement Management Program	CDBG	\$238,924	Alley improvements were located between D and Nocta Streets and Campus and Alley Avenue. It is estimated that 60 homes will benefit from these alley improvements. This project improved the infrastructure for the entire neighborhood with the new asphalt, no standing water, and smooth driving surface.
	Gas Tax	\$609,165	
	Measure I	\$249,481	
	<b>Subtotal</b>	<b>\$1,097,570</b>	
Pervious Concrete Gutters	CDBG	\$35,216	The scope of work included the construction of 520 linear feet of pervious concrete gutter along with other required improvements to achieve the installation. Construction began on August 25, 2017 and was completed October 23, 2017. The purpose of the project was to help mitigate any nuisance water in various areas around the City. The pervious concrete gutters work by draining the standing water faster and also preventing the street from being damaged by ponding water.
	Storm Drain	\$37,679	
	Maintenance		
	<b>Subtotal</b>	<b>\$72,895</b>	

<b>Program/Project</b>	<b>Funding Source</b>	<b>Expenses</b>	<b>Accomplishments</b>
LED Light Conversion Project	CDBG	<b>\$2,056</b>	Engineering awarded an initial construction contract of \$58,999 on March 28, 2018 to Siemens Industry, Inc. to retrofit 206 LED street light fixtures. Due to available funds in the budget, a change order for 59 additional lights was processed for \$16,530. In total, 265 street light fixtures will be retrofitted as part of this contract with a total cost of \$75,529.
Wheelchair Ramp Installation	CDBG	<b>\$173,148</b>	The Parks and Maintenance Department installed a total of 69 wheelchair ramps, adjoining sidewalks, and curbs and repaired 3 wheelchair ramps.
<b>TOTAL COMMUNITY DEVELOPMENT PRIORITY #1</b>		<b>\$6,194,904</b>	
<i>Priority 2: Provide for new community facilities, neighborhood enhancement activities, and improve the quality of existing community facilities to serve lower- and moderate-income neighborhoods.</i>			
De Anza Futsal Court Project	CDBG	\$14,666	During FY 2017-18, the project was underway. The following activities were completed by in-house staff: grading of an existing turf area in the north west side of the park, compaction of graded area, installation of a new concrete pad, and irrigation repairs. Bids were solicited for the fencing, as well as court resurfacing. The project is expected to be completed in August 2018.
Galvin Park Playground Project	CDBG	\$0	Design work was completed for a new playground for 2/5 years old and 5/12 years old to replace existing playground. During FY 2017-18, conceptual designs were approved by Parks Commission and bids were solicited. Work is expected to be completed in fall 2018.
De Anza Teen Center New Flooring and Dance Room Renovation	CDBG	\$87,825	In FY 2017-18, the project was completed. The project consisted of installation of new laminated vinyl plank flooring in the Multi-Purpose Room, Kitchen, Dance Room, hallways, and the northeast office areas.

<b>Program/Project</b>	<b>Funding Source</b>	<b>Expenses</b>	<b>Accomplishments</b>
Restroom Renovation at De Anza Park	CDBG	\$23,000	Project was placed out to bid and due to high bid results, the project was rebid with a reduced scope of work including the omission of parking lot work and electrical relocation (this work to be done by in-house staff). Bids will be solicited and the work is expected to be completed during FY 2018-19.
	Park Funds	\$17,450	
	<b>Subtotal</b>	<b>\$40,450</b>	
<b>TOTAL COMMUNITY DEVELOPMENT PRIORITY #2</b>		<b>\$142,941</b>	
<i>Priority 3: Provide needed community services to serve lower- and moderate-income residents.</i>			
COPS Program	CDBG	<b>\$172,545</b>	During FY 2017-18, the COPS Division addressed many community concerns including but not limited to: graffiti, the transients/homeless population, panhandlers, prostitution, metal theft, theft of utilities, illegal dumping, truancy, curfew violations, and violations of various city building and habitation codes.
Ontario-Montclair YMCA - Child Care Subsidies Program	CDBG	<b>\$22,000</b>	Eighty-seven (87) unduplicated youths were served.
<b>TOTAL COMMUNITY DEVELOPMENT PRIORITY #3</b>		<b>\$194,545</b>	
<b>GRAND TOTAL – COMMUNITY DEVELOPMENT STRATEGY</b>		<b>\$6,532,390</b>	

**ADMINISTRATIVE COSTS**

<b>Program/Project</b>	<b>Funding Source</b>	<b>Expenses</b>	<b>Accomplishments</b>
CDBG Administration	CDBG	<b>\$314,105</b>	Administration of the CDBG Program.
HOME Administration	HOME	<b>\$59,443</b>	Administration of HOME Program.
ESG Administration	ESG	<b>\$6,379</b>	Administration of ESG Program.
<b>GRAND TOTAL – Administrative Costs</b>		<b>\$379,927</b>	
<b>GRAND TOTAL – All Projects &amp; Administration</b>		<b>\$15,623,331</b>	

## I. INTRODUCTION

The Consolidated Annual Performance and Evaluation Report (CAPER) provides a comprehensive summary of housing and community development activities implemented by the City of Ontario utilizing U.S. Department of Housing and Urban Development (HUD) funds. The City has prepared this report in accordance with HUD regulations.

This report describes the progress that the City made towards achieving the affordable housing and community development goals presented in the Five-Year Consolidated Plan. The Consolidated Plan is a combination of the following components: housing and community development needs assessment, survey of available resources, five-year strategy, and One-Year Action Plan. The One-Year Action Plan is updated annually and presents the specific programs and projects to be implemented each year along with their respective funding sources and amounts. The performance of each program and project identified in the FY 2017-18 One-Year Action Plan is presented in this report. The following is a summary of this report's key areas:

### I. Introduction

**II. Consolidated Plan: Housing, Public Services, and Economic Opportunity** – The Consolidated Plan serves as both a long and short term planning tool for housing and community development activities. This section presents important developments on housing, community development, and economic issues. All of the five-year strategies are discussed in this section (Housing, Homeless, Special Needs Populations, Fair Housing, Public Housing, Lead Hazard, Community Development, and Economic Development).

**III. Continuum of Care** – Homelessness is a critical issue impacting both the lives of affected individuals and the quality of the community at large. This section assesses the needs of the homeless and programs and projects implemented during FY 2017-18 to address those needs.

**IV. HOME-Funded Housing Activities** – Quality affordable housing is the cornerstone of a viable community. This section discusses a variety of HOME-funded activity requirements, including: Community Housing Development Organizations (CHDOs), affirmative marketing and minority outreach, HOME match, and HOME inspections/monitoring.

**V. Program Requirements** – The City must meet specific planning, administrative, and reporting requirements that regulate all aspects of housing and community development activities supported with federal funds. This section assesses the City's capacity to carry out these types of activities in compliance with federal regulations including citizen participation, oversight, management, and accounting systems.



- VI. Overall Assessment** – This section of the CAPER provides a detailed analysis of the progress made towards meeting the goals of the Five-Year Consolidated Plan during FY 2017-18.
- VII. Other Actions Undertaken** – This section provides information regarding the City’s anti-displacement strategy, institutional structure, and anti-poverty strategy.
- VIII. Additional CDBG Required Narratives** – This section provides information regarding the assessment of the relationship of CDBG funds and the status of CDBG loans and other receivables.
- IX. Public Review and Comments** – This section provides information on public comments received.
- X. HUD Reports** – This section concludes the CAPER with the following HUD reports generated by the Integrated Disbursement and Information System (IDIS) and other required HUD reports:
- 1. Summary of Activities (C04PR03)** – lists each CDBG activity, which was open during a program year. For each activity, the report shows the status, accomplishments, program year narrative and program year expenditures. For each activity, the report also shows the activity code, regulation cite and characteristics of the beneficiaries.
  - 2. CDBG Financial Summary Report (C04PR26)** – shows the commitment of funds and expenditures the grantee has made for a specified program year. The expenditures are summarized to determine the relevant indicators for planning/administration, public service activities, and economic development. This report also contains program year information on meeting HUD’s statutory requirements of serving low- and moderate-income households.

### **HOME REPORTS**

- 3. Status of HOME Activities (C04PR22)** – provides status of HOME activities for all fiscal years. This report shows funds committed to each activity and disbursed dollar amounts.
- 4. Status of HOME Grants (C04PR27)** – provides a status of HOME grants for each fiscal year.
- 5. HOME Match Report (HUD-40107-A)** – provides match contribution information for Fiscal Year 2017-18.

6. **HOME Annual Performance Report (HUD-40107)** – provides Minority Business Enterprises (MBE) and Women Business Enterprises (WBE) contracting information for Fiscal Year 2017-18. In addition, this report provides information on HOME program income received during the reporting period.

### **ESG REPORTS**

7. **ESG eCart Report** – provides information on performance measures for ESG funded activities.

## **II. CONSOLIDATED PLAN – Housing, Public Services and Economic Opportunities**

This section contains the following elements:

- a. An overview of the Action Plan;
- b. A summary of resources available for housing and community development projects;
- c. Housing activities conducted during FY 2017-18 in support of Action Plan priorities;
- d. Homeless activities conducted during FY 2017-18 in support of Action Plan priorities;
- e. Special population activities conducted during FY 2017-18 in support of Action Plan priorities;
- f. Fair housing activities conducted during FY 2017-18 in support of Action Plan priorities;
- g. Public housing activities conducted during FY 2017-18 in support of Action Plan priorities;
- h. Lead hazard activities conducted during FY 2017-18 in support of Action Plan priorities;  
and
- i. Community development activities conducted during FY 2017-18 in support of Consolidated Plan priorities.

### **A. OVERVIEW**

The FY 2017-18 Action Plan was the third One-Year Action Plan component of a five-year strategy covering the period of FY 2015-2019. The Five-Year Consolidated Plan articulates the City's vision for enhancing the quality of life in Ontario by addressing housing and community development issues. The One-Year Action Plan identified specific activities conducted in support of the priorities and objectives originally presented in the Five-Year Consolidated Plan. A concise executive summary was included as an introduction to the Action Plan in order to increase understanding by civic leaders, other organizations, City residents, and others not familiar with the complexities of housing and community development issues.

The Action Plan was developed through a series of workshops, meetings, and public hearings with City staff from various departments involved in housing and community development, non-City organizations, Ontario residents, and the City Council. The funding allocation development process relied heavily on input from each of these stakeholders. Availability of funds was advertised in the local media, and application materials were designed and distributed with the intention of soliciting proposals for programs to implement the objectives and goals of the Consolidated Plan.

### **B. AVAILABLE RESOURCES**

The goal of the annual Action Plan is the effective utilization of resources to meet housing and community development needs. The table on the following page identifies the various sources of funding available for housing and community development programs and projects.

FUNDING SOURCE	ACTIVITIES FUNDED	PLANNED AMOUNT	ACTUAL AMOUNT RECEIVED (FY 2017-18)
Community Development Block Grant (CDBG)	Infrastructure improvements, code enforcement, housing rehabilitation, and social services.	\$1,733,990	\$1,733,990
CDBG Program Income	Infrastructure improvements, code enforcement, housing rehabilitation, and social services.	\$0	\$0
CDBG Rollover from prior years and reallocated funds	Infrastructure improvements, code enforcement, housing rehabilitation, and social services.	\$557,350	\$557,350
HOME Investment Partnership (HOME)	Housing rehabilitation.	\$477,845	\$477,845
HOME Program Income	Housing rehabilitation	\$0	\$27,977
Emergency Solutions Grant (ESG)	Essential support services and operating expenses for homeless facilities and programs.	\$157,628	\$157,628
Housing Asset Fund *Cash on hand balance as of July 1, 2018.	Homeownership assistance, housing acquisition and rehabilitation, and homeless services.	\$869,477	\$933,961*
Ontario Housing Authority *Cash on hand balance as of July 1, 2018.	Housing acquisition, property rehabilitation, and maintenance.	\$2,808,817	\$5,020,670*
BEGIN Reuse Account	Provides deferred-payment second mortgage loans to qualified buyers of new homes and/or homeowner-occupied rehabilitation loans.	\$113,858	\$113,858
<b>TOTAL</b>		<b>\$6,718,965</b>	<b>\$9,023,279</b>

The narrative listed below discusses each funding source used to support programs and projects implemented during the period covered by this report.

Federal Housing and Community Development Funds: The City is entitled to receive funding from a variety of federal sources. During FY 2017-18, the City participated in the following federal programs:

- The Community Development Block Grant (CDBG) program which provided \$1,733,990 for housing and community development programs;
- The HOME Investment Partnership program which provided \$477,845 for housing-related activities; and

- The Emergency Solutions Grant (ESG) program which provided \$157,628 for homeless facilities and programs.

**CDBG and HOME Program Income:** During FY 2017-18, the City received no CDBG program income and \$27,976.54 in HOME program income. CDBG and HOME program income was received from repayments of previously funded CDBG and HOME loans.

**Housing Choice Voucher Program:** The Housing Choice Voucher Program provides a valuable resource for affordable housing. According to the Housing Authority of the County of San Bernardino (HACSB) there were approximately 527 Housing Choice Voucher Program participants in Ontario during the reporting period.

**State Funds:** During FY 2017-18, the City continued to operate programs utilizing the following grants from the State of California:

- The BEGIN Program: The City has established a BEGIN reuse account in accordance with program regulations to utilize funds received as repayments on BEGIN and CalHome program loans.

**Leveraging Resources:** The City pro-actively pursues leveraging opportunities to maximize funding available to implement housing and community development activities. Federal funds available through HUD have provided the City an opportunity to leverage other resources. Listed in the table on the following page are total project budget or expenditure amounts for the programs and activities that leveraged public and private resources:

<b>Program/Project</b>	<b>HUD Funds</b>	<b>Other Funds</b>
FY 2017-18 Pavement Management Rehabilitation Program	\$156,522	\$4,692,713
FY 2017-18 Alley Pavement Management Program	\$238,924	\$858,646
FY 2017-18 Pervious Concrete Gutters	\$35,216	\$37,679
Restroom Renovation at De Anza Park	\$23,000	\$17,450
<b>TOTAL</b>	<b>\$453,662</b>	<b>\$5,606,488</b>

**NOTE:** Sections are divided by the following strategies: Housing Strategy, Homeless Strategy, Special Needs Strategy, Fair Housing Strategy, Public Housing Strategy, Lead Hazard Strategy, Community Development Strategy, and Economic Development Strategy. Please refer to the attached IDIS reports for statistical program performance information including demographic information.

## C. HOUSING STRATEGY

This section is a discussion of the priorities and corresponding activities, which address various housing and housing-related issues.

**Priority 1: Preserve existing rental and owner-occupied housing resources**

Five-Year Objectives: The City will support the preservation, rehabilitation and development of suitable housing units, which are designed to both meet the needs of the community's renter and owner-occupied households and contribute to the revitalization of the City's neighborhoods.

Accomplishments: The City's housing investment plan (along with related programs and projects supporting this priority) targeted existing homeowners and renters. The City used CDBG and HOME to implement affordable housing programs. Within the FY 2017-18 One-Year Action Plan, the programs listed on the following pages were administered to support this priority:

Program/Project	Type of Assistance	Expenses	Annual Goal	Annual Accomplishment
Community Improvement Team	CDBG	\$0	300 households	No funds were expended during FY 2017-18. The program is currently being reassessed to ensure that it is implemented in an efficient and effective manner for the City's residents.
Low-Mod Assisted Housing Developments*	N/A	N/A	N/A	Continued ongoing monitoring efforts of affordable housing developments consisting of over 1,750 units throughout Ontario.
Guadalupe Residence (411 North Parkside Avenue)	CDBG HOME <b>Subtotal</b>	\$3,600 \$1,155,157 <b>\$1,158,757</b>	N/A	The acquisition was completed in February 2018. One household was relocated related to this project in June 2018. Rehabilitation work is expected to be complete in early 2019.
Emergency Grant Program	CDBG	\$0	15	No homeowners were assisted through this program during FY 2017-18.
CIT Homeowner Occupied Rehabilitation Loan Program	CDBG	\$0	16	No homeowners were assisted through this program during FY 2017-18.
Minor Rehabilitation at 307/309/311 W. Francis St.	CDBG	\$77,520	15	The contract was awarded to New Dimension General Construction and the work was begun. Work is expected to be completed in August 2018.
Assisi House Renovation	CDBG	\$0		A scope of work has been developed and bids are expected to be released in fall 2018 and work completed in winter 2018.
<b>TOTAL</b>		<b>\$1,236,277</b>		

\*Activities not mentioned within the One-Year Action Plan under this priority

## **COMMUNITY IMPROVEMENT TEAM**

The Community Improvement Team (CIT) abated conditions of slum and blight that were serious, hazardous, and urgent in nature. Projects involved a team of individuals with expertise in health and safety codes, law enforcement, fire codes, legal issues, and other applicable state and federal regulations.

During FY 2017-18, no funds were expended for the CIT Program. The program is currently being reassessed to maximize the efficiency and effectiveness of this program and coordination with other neighborhood preservation activities.

## **ASSISTED HOUSING DEVELOPMENTS**

During FY 2017-18, the City of Ontario Housing and Municipal Services Agency was responsible for the affordability and maintenance monitoring of the following 1,750 housing units to ensure compliance with respective Owner Participation Agreements and/or Regulatory Agreements:

### **LOW-MOD ASSISTED HOUSING DEVELOPMENTS**

<b>Project</b>	<b>Description</b>
<b>Avante (f/k/a Waterford Court)</b> (Family Complex) 1675 E. G St.	<b>165 units</b> 11 units restricted for very low-income (50% of AMI) 22 units restricted for low-income (80% of AMI) 17 units restricted for moderate-income (110% of AMI)
<b>Assisi House</b> (Transitional Housing) 517, 521, 525 N. Virginia Ave.	<b>9 units</b> 2 family units restricted for very low-income (50% of AMI) 5 units restricted for low-income (80% of AMI) 1 unit reserved for property manager 1 unit reserved for project office
<b>Begonia</b> (Family Complex) 209, 216, 217, 222, 223, 228, 231, & 305 North Begonia Ave. and 1164 W. Vesta St. and 1165 W. Hollowell St.	<b>40 units</b> 7 units restricted for very low-income (50% of AMI) 20 units restricted for low-income (80% of AMI) 12 units restricted for moderate-income (110% of AMI) 1 unit reserved for property manager
<b>Casitas</b> (Family Complex) 1900 S. Campus Ave.	<b>253 units</b> 26 units restricted for low-income (80% of AMI) 22 units restricted for moderate-income (120% of AMI)
<b>Cedar Villas Senior Apartments</b> (Senior Complex) 301 E. Cedar St.	<b>136 units</b> 27 units restricted for very low-income (50% of AMI) 96 units restricted for moderate-income (110% of AMI)
<b>Cichon Properties</b> (Family Complex) 415A and 415B N. Plum Ave., 225 E. D St.	<b>3 units</b> 1 unit restricted for very low-income (50% of AMI) 1 unit restricted for low-income (80% of AMI) 1 unit restricted for moderate-income (120% of AMI)

Project	Description
<b>Cinnamon Ridge</b> (Senior Complex) 1051 E. Fourth St.	<b>101 units</b> 21 units restricted for very low-income (50% of AMI) 60 units restricted for low-income (80% of AMI) 20 units restricted for moderate-income (120% of AMI)
<b>City Center Senior Apartments</b> (Senior Complex) 208 Lemon Street	<b>76 units</b> 8 units restricted for extremely low income (30% of AMI) 16 units restricted for very low income (40% of AMI) 51 units restricted for very low-income (50% of AMI) 1 unit reserved for on-site property manager
<b>Encore Townhomes (f/k/a Waverly Place)</b> (Family Complex) 1725 E. G St.	<b>155 units</b> 31 units restricted for low-income (80% of AMI) 31 units restricted for moderate-income (110% of AMI)
<b>Estancia</b> (Family Complex) 1720 E. D St.	<b>152 units</b> 31 units restricted for moderate-income (Mod-I) (80% of AMI) 54 units restricted for moderate-income (Mod-II) (120% of AMI)
<b>Francis Street Apartments</b> (Family Complex) 307-311 West Francis Street	<b>15 units</b> 2 units restricted for very low-income (50% of AMI) 8 units restricted for moderate-income (Mod-I) (80% of AMI) 5 units restricted for moderate-income (Mod-II) (120% of AMI)
<b>Guadalupe Residence</b> (Family Complex) 411 and 412 N. Parkside Ave.	<b>15 units</b> 9 units restricted for low-income (80% of AMI) 5 units restricted for very low-income (50% of AMI) 1 unit reserved for program support
<b>Landmark at Ontario</b> (Family Complex) 950 N. Duesenberg Dr.	<b>469 units</b> 71 units restricted for moderate income (120% of AMI)
<b>Metro 102 Apartments</b> (Family Complex) 102 N. Lemon St.	<b>160 units</b> 159 units restricted for moderate-income (120% of AMI) 1 unit reserved for on-site property manager
<b>Mission Oaks</b> (Family Complex) 1427 W. Mission Blvd.	<b>80 units</b> 16 units restricted for very low-income (50% of AMI) 64 units restricted for moderate-income (120% of AMI)
<b>Mountain View Senior Apartments Phase I</b> (Senior Complex) 511 N. Palmetto Ave.	<b>86 units</b> 10 units restricted for extremely low-income (30% of AMI) 10 units restricted for very low-income (40% of AMI) 45 units restricted for very low-income (50% of AMI) 19 units restricted for low-income (60% of AMI) 2 units reserved for on-site property managers
<b>Mountain View Senior Apartments Phase II</b> (Senior Complex) 511 N. Palmetto Ave.	<b>20 units</b> 2 units restricted for extremely low-income (30% of AMI) 2 units restricted for very low-income (40% of AMI) 10 units restricted for very low-income (50% of AMI) 6 units restricted for low-income (60% of AMI)
<b>Palm Terrace Co-op Phase I</b> – Formerly Ontario Senior Housing (Senior Complex) 1433 E. D St.	<b>91 units</b> 90 units restricted for very low-income (50% of AMI) 1 unit reserved for on-site property manager



<b>Project</b>	<b>Description</b>
<b>Palm Terrace Co-op Phase II</b> – Formerly D Street Senior Housing (Senior Complex) 1449 East D St.	<b>48 units</b> 47 units restricted for very low-income (50% of AMI) 1 unit reserved for on-site property manager
<b>Park Centre</b> (Family Complex) 850 N. Center St.	<b>404 units</b> 5 units restricted for low-income (60% of AMI) 81 units restricted for low-income (80% of AMI) 15 units restricted for moderate-income (110% of AMI)
<b>Rancho Vista (f/k/a Cambridge Square)</b> (Family Complex) 1037 N. Archibald Ave.	<b>125 units</b> 12 units restricted for very low-income (50% of AMI) 13 units restricted for low-income (80% of AMI) 25 units restricted for moderate-income (110% of AMI)
<b>Seasons Senior Apartments</b> (Senior Complex) 955 N. Palmetto Ave.	<b>80 units</b> 32 units restricted for very low-income (50% of AMI) 46 units restricted for low-income (60% of AMI) 2 units restricted for on-site property manager
<b>Summit Place (formerly Terrace View)</b> (Family Complex) 1130 W. Fourth St.	<b>75 units</b> 15 units restricted for very low-income (50% of AMI) 1 units restricted for low-income (60% of AMI) 59 units restricted for moderate-income (110% of AMI)
<b>Summit Walk (formerly Parc Vista)</b> (Family Complex) 1206 W. Fourth St.	<b>78 units</b> 16 units restricted for very low-income (50% of AMI) 4 units restricted for low-income (60% of AMI) 58 units restricted for moderate-income (110% of AMI)
<b>Vesta Apartments</b> (Family Complex) 520 – 526 ½ W. Vesta St.	<b>6 units</b> 2 units restricted for very low-income (50% of AMI) 2 unit restricted for low-income (80% of AMI) 2 units restricted for moderate-income (120% of AMI)
<b>Vintage Apartment Homes</b> (Family Complex) 955 N. Duesenberg Dr.	<b>300 units</b> 45 units restricted for moderate income (120% of AMI)
<b>Woodside Senior Apartments II</b> (Senior Complex) 302 W. G St.	<b>60 units</b> 6 units restricted for very low-income (50% of AMI) 6 units restricted for low-income (80% of AMI) 48 units restricted for moderate-income (110% of AMI)
<b>Woodside III</b> (Senior Complex) 408 W. G St.	<b>84 units</b> 7 units restricted for very low-income (50% of AMI) 10 units restricted for low-income (80% of AMI) 67 units restricted for moderate-income (110% of AMI)

### **GUADALUPE RESIDENCE APARTMENTS REHABILITATION (411 NORTH PARKSIDE AVENUE)**

The City provided a loan to Mercy House CHDO, Inc. and entered into a HOME Program Participation Agreement with Mercy House CHDO, Inc. and the Ontario Housing Authority to acquire and rehabilitate this eight-unit apartment building, located at 411 North Parkside Avenue.

During FY 2016-17, the HOME Program Participation Agreement was executed and a physical needs assessment inspection was conducted of the property. The acquisition was completed by Mercy House CHDO and escrow closed in February 2018. After the close of escrow, the affordability restrictions on the property were changed from seven (7) units restricted to moderate-income households (at or below 120% AMI) and one (1) property manager's unit to four (4) units restricted to low-income households (at or below 80% AMI), three (3) units restricted to very low-income households (at or below 50% AMI), and one (1) property manager's unit. One household was relocated related to this project during June 2018 because the household did not meet the income restrictions for the unit. Rehabilitation work is expected to be completed in early 2019.

### **EMERGENCY GRANT PROGRAM**

This program provides eligible low-income homeowners with grant funds to address emergency repairs, abate health/safety issues, and accessibility issues. Participation will be on a first-come, first-served basis. The program is restricted to homeowners whose income does not exceed 50% of AMI for family size. Maximum grant is up to \$10,000.

During FY 2017-18, no homeowners were assisted through this program.

### **CIT HOMEOWNER OCCUPIED LOAN PROGRAM**

This program is a single-family rehabilitation loan program restricted to low-income homeowners within the focus CIT neighborhood. The program is restricted to properties with cited code enforcement violations that are building related. This program does not assist homeowners with landscaping or other non-building related code violations. The loans are restricted to owner-occupied households that do not exceed 80% of AMI adjusted for household size. The maximum loan amount is \$25,000. The loan is a zero-percent interest loan deferred until sale, transfer, or cash out refinance.

No homeowners were assisted through this program during FY 2017-18.

### **MINOR REHABILITATION AT 307/309/311 WEST FRANCIS STREET**

This project will provide for minor rehabilitation at the property located at 307/309/311 West Francis Street. The scope of work will include painting the exterior of all structures, minor deck repair as needed, flooring replacement in units not previously rehabilitated as needed, and air conditioner unit replacement in units not previously rehabilitation as needed. The City has provided a grant to the Ontario Housing Authority to complete this work.

During FY 2017-18, the contract was awarded to New Dimension General Construction and the work was begun. Work is expected to be completed in August 2018.

**ASSISI HOUSE RENOVATION**

This project will renovate the Assisi House transitional housing facility located at 517/521/525 North Virginia Avenue, including the installation of new windows, replacement of air conditioner units, installation of sliding shower doors, and installation of vent hoods over stoves. In addition, the scope of work has been expanded to include reroofing all three structures.

During FY 2017-18, a scope of work was developed and bids are expected to be released in fall 2018 and work completed in winter 2018.

***Priority 2: Expand affordable rental housing opportunities, particularly for low-income persons.***

Five-Year Objectives: The City of Ontario Housing and Municipal Services Agency will work with developers and subrecipients to expand affordable rental housing opportunities, particularly for low-income persons.

Accomplishments: The City worked with a subrecipient to administer the HOME Tenant Based Rental Assistance Program and to preserve existing affordable housing units. The table on the following page identifies all programs and projects specifically designed to support this priority:

<b>Program/Project</b>	<b>Type of Assistance</b>	<b>Expenses</b>	<b>Annual Goal</b>	<b>Annual Accomplishments</b>
Tenant Based Rental Assistance Program	HOME	\$130,145	20	A total of twenty (20) households were assisted through this program during FY 2017-18. Six (6) households had their TBRA certificates renewed and fourteen (14) households were new clients.
520-526 West Vesta Street	CDBG	\$0	6 Housing Units	Demolition and lead-based paint remediation work was completed during FY 2017-18 to address conditions from a fire that occurred on July 5, 2017. Painting and additional minor repairs are scheduled to be completed by winter 2018.
	Ontario Housing Authority Funds	\$49,964		
	<b>Subtotal</b>	<b>\$49,964</b>		
Sites for Future Affordable Housing Development*	Other Funds	\$14,819	N/A	The Ontario Housing Authority acting as the successor agency to the Ontario Redevelopment Agency and the City of Ontario acting as the successor agency to the Ontario Redevelopment Agency is currently maintaining approximately 11 sites for future development of affordable housing.
<b>TOTAL</b>		<b>\$194,928</b>		

\*Activities not mentioned within the One-Year Action Plan under this priority.

## **TENANT BASED RENTAL ASSISTANCE PROGRAM**

This program is designed to assist the most vulnerable and hardest to house chronically homeless individuals and families currently accessing services at the Ontario Access Center, receiving services from an Ontario-funded homeless services provider, or being served by a social services provider at the Ontario Access Center. Mercy House Living Centers works in cooperation with the Ontario Police Department, Ontario Code Enforcement, and the San Bernardino County Department of Behavioral Health to identify and provide services to Ontario's chronically homeless population to move them quickly into permanent supportive housing.

During FY 2017-18, three (3) households were renewed, three (3) households completed 24 months and six (6) households completed 12 months of TBRA assistance, and eight (8) households leased new units through this program.

### **520-526½ WEST VESTA STREET**

This project is for the acquisition and minor rehabilitation of the property at 520-526½ W. Vesta St., Ontario, California. The property consists of five one-bedroom units and one two-bedroom unit. The property was in jeopardy of foreclosure due to the dissolution of the CHDO who owned the property. Foreclosure of this property would have put the affordable housing units at risk.

During FY 2014-15, the City worked with Housing Opportunities Group, Inc. (HOGI) to begin the process of acquiring the property at 520-526 W. Vesta St. in order to preserve these six units of affordable housing. Acquisition is expected to be completed in the early fall of 2015. During FY 2015-16, the Ontario Housing Authority used loan funds from the City of Ontario to complete the acquisition of this six-unit affordable housing property. Two units are restricted for very low income tenants (at or below 50% AMI), two units for low income tenants (at or below 80% AMI), and two units for moderate-income tenants (at or below 120% AMI). In addition, a needs assessment for painting the exterior of all structures on the property was completed, bid documents were prepared, and bids were solicited for the work. During FY 2016-17, the Ontario Housing Authority conducted a lead-based paint survey of the structures on the property, and due to the results of this survey, a revised scope of work was developed and the project was rebid. A contractor had been selected to perform the work, however, a fire occurred on the property on July 5, 2017, which has completely destroyed one of the garage structures and caused some damage to the exterior of one of the units. As a result of this damage, repair work will need to be completed prior to the painting project proceeding. During FY 2017-18, demolition and lead-based paint remediation work was completed to address the conditions from the fire. Painting and additional minor repairs are scheduled to be completed by winter 2018.

## **SITES FOR FUTURE AFFORDABLE HOUSING DEVELOPMENT**

The Ontario Housing Authority acting as the successor agency to the Ontario Redevelopment Agency and the City of Ontario acting as the successor agency to the Ontario Redevelopment

Agency are currently maintaining approximately 11 sites for future development of affordable housing.

During FY 2017-18, the properties were maintained.

***Priority 3: Increase affordable homeownership opportunities, particularly for low- and moderate-income persons.***

**Five-Year Objectives:** The City of Ontario Housing and Municipal Services Agency will operate a number of programs to increase the housing options for lower- and moderate-income households, including direct down payment assistance for homeownership.

**Accomplishments:** The City used CDBG, mortgage revenue bonds, and State of California CalHome and BEGIN funds to implement and administer programs designed to increase access to existing housing resources. The table below identifies all programs and projects specifically designed to support this priority:

Program/Project	Type of Assistance	Expenses	Annual Goal	Annual Accomplishments
Community Housing Development Organizations (CHDOs)	CDBG	\$0	0	During FY 2017-18, no units were proposed to be completed pending the submission of a proposed project from a qualified CHDO.
School Teacher and Employee Loan Program (School Program) (CalHFA)*	Bond Financing	\$210,000	N/A	One homebuyer was assisted in Ontario during FY 2017-18.
Home Buyer Assistance (County of San Bernardino Mortgage Revenue Bond Program)*	Bond Financing	\$861,533	N/A	Three (3) Mortgage Credit Certificate (MCC) was issued for a home in Ontario during FY 2017-18.
Neighborhood Partnership Housing Services (NPHS) Programs*	Private Financing	N/A	N/A	During FY 2017-18, NPHS provided homeownership services to 161 Ontario residents. Foreclosure prevention assistance was provided to 26 homeowners, 9 first-time Ontario homebuyers received downpayment assistance grants through the WISH program, 112 residents were provided pre-purchase/financial wellness education, and 23 residents received reverse mortgage counseling. This fiscal year NPHS was not able to provide any senior home repair grants due to a lack of funding.
Officer/Teacher/Fireman/Emergency Technician Next Door Program*	HUD & FHA	\$0	N/A	No homebuyers were assisted in Ontario during FY 2017-18.

Program/Project	Type of Assistance	Expenses	Annual Goal	Annual Accomplishments
Police Residence Assistance Program*	Ontario General Fund	\$20,000	N/A	Two (2) new loans and five (5) payoffs were processed during FY 2017-18.
Mission Oakland Single-Family Housing Development*	Housing Asset Fund	\$3,531	N/A	During FY 2017-18, the Ontario Housing Authority sold this property to Inland Investment Partners. The developer plans to build 31 single-family market-rate homes on the site.
<b>TOTAL</b>		<b>\$1,095,064</b>		

\*Activities not mentioned within the One-Year Action Plan under this priority.

### **SCHOOL TEACHER AND EMPLOYEE ASSISTANCE PROGRAM (SCHOOL PROGRAM) (CALIFORNIA HOUSING FINANCE AGENCY)**

The School Teacher and Employee Assistance Program is restricted to low- to moderate-income first-time homebuyers who are teachers, administrators, school district employees, and staff members working for any California K-12 public school, which includes charter schools and county/continuation schools.

School Program junior loans are up to 4% of the purchase price, and can only be combined with an eligible CalHFA first mortgage loan. School Program subordinate loans can only be used for downpayment assistance and/or closing costs.

During FY 2017-18, one household was assisted within Ontario through this program.

### **HOME BUYER ASSISTANCE (COUNTY OF SAN BERNARDINO MORTGAGE REVENUE BOND PROGRAM)**

Due to the uncertainty in the bond market and with historically low interest rates available to homebuyers on the open market, the County is not actively offering a single-family mortgage revenue bond program. However, the County in conjunction with National Homebuyers Fund, Inc. and CRHMFA Homebuyers Fund are offering Mortgage Credit Certificates (MCC) to qualified homebuyers.

During FY 2017-18, three MCCs were issued to homebuyers in Ontario.

### **NEIGHBORHOOD PARTNERSHIP HOUSING SERVICES PROGRAMS**

The City works in cooperation with Neighborhood Partnership Housing Services (NPHS), a non-profit organization, to provide a variety of programs including first-time homebuyer programs, home improvements, and homebuyer education. NPHS is a member of the NeighborWorks® Network, a national network of more than 240 community-based organizations across the country that provide programs and services that are focused on assisting individuals and families achieve

their dream of homeownership. NPHS's mission is to build stronger communities by providing innovative homeownership opportunities, assisting families succeed in homeownership and partnering to improve the quality of life in neighborhoods.

During FY 2017-18, NPHS provided homeownership services to 161 Ontario residents. Foreclosure prevention assistance was provided to 26 homeowners, 9 first-time Ontario homebuyers received downpayment assistance grants through the WISH program, 112 residents were provided pre-purchase/financial wellness education, and 23 residents received reverse mortgage counseling. This year NPHS was not able to provide any senior home repair grants due to a lack of funding.

### **GOOD NEIGHBOR NEXT DOOR PROGRAM**

Through these programs, HUD offers a 50% discount from the list price of single-family homes, townhouses, and condominiums located in designated revitalization areas to law enforcement officers, pre-Kindergarten through 12<sup>th</sup> grade teachers, firefighters, and emergency medical technicians. Recipients must reside on the property and maintain it as their sole residence for a minimum period of three years. Eligible properties for purchase are HUD-owned properties located within Revitalization Areas in the jurisdiction for which they are employed.

HUD had no Good Neighbor Next Door Program sales during FY 17-18 in Ontario.

### **POLICE RESIDENCE ASSISTANCE PROGRAM**

The City offers the Police Residence Assistance Program to Ontario police officers. The purpose of the program is to encourage Ontario police officers to live within the City. Through this program, the City provides forgivable loans of up to \$10,000 to Ontario police officers, which may be used to assist the officers in purchasing a new home within Ontario or may be used to reduce the balance on any existing first trust deed for their current Ontario residence.

During FY 2017-18, two new loans were issued and five loan payoffs were processed.

### **MISSION OAKLAND SINGLE-FAMILY HOUSING DEVELOPMENT**

This site is being maintained by the Ontario Housing Authority acting as the successor agency the Ontario Redevelopment Agency pending future housing development. During FY 2016-17, the Ontario Housing Authority worked with a developer on the sale of this site for the development of 31 single-family for-sale homes. During FY 2017-18, escrow was closed and the property transferred to Inland Investment Partners in February 2018.

## **D. HOMELESS STRATEGY**

This section is a discussion of the priorities and corresponding activities, which address homeless services.

***Priority 1: Preserve and improve the supply of supportive housing and public services for the homeless.***

Five-Year Objective: The City will support the efforts of local non-profit agencies that apply for funding to locate homeless/transitional facilities within the City.

Accomplishments: A comprehensive Continuum of Care (the “Continuum”) was developed and approved during FY 2004-05. Over the last ten years, the City worked in cooperation with Mercy House Living Centers (Mercy House) to provide a full-service intake center, transitional housing beds, and permanent housing units in various locations for homeless individuals and families. In addition, 12 Supportive Housing Program vouchers were obtained working with the County of San Bernardino Department of Behavioral Health and the Housing Authority of the County of San Bernardino to permanently house mentally ill homeless individuals and families.

Ontario also leases Authority- or City-owned properties (Assisi House and the Ontario Access Center) to Mercy House for \$1 per year to assist Mercy House in operating homeless services and funds a number of other homeless programs.

The table below summarizes the funds expended and individuals assisted by the programs and projects implemented in support of this goal:

Program/Project	Type of Assistance	Expenses	Annual Goal	Annual Accomplishments		
				Unduplicated	Duplicated	Total
Foothill Family Shelter	ESG	\$6,122	50	21	43	64
Mercy House Ontario Continuum of Care	CDBG	\$55,553	50	52	188	240
	ESG	\$108,674	1,950	944	1,139	2,083
	<b>Subtotal</b>	<b>\$164,227</b>	<b>2,000</b>	<b>996</b>	<b>1,327</b>	<b>2,323</b>
Services for Victims of Domestic Violence and Their Children	ESG	\$12,600	1,200	106	222	328
Family Stabilization Program at Sova Program Center	ESG	\$18,410	3,000	2,723	8,695	11,418
Project Gateway (Supportive Housing Program)	HUD	\$86,446	N/A	Twelve (12) households were housed using Supportive Housing Program (SHP) vouchers.		
	<b>TOTAL</b>	<b>\$287,805</b>				

**FOOTHILL FAMILY SHELTER**

Foothill Family Shelter is a transitional housing program with support services for homeless families with children. Families reside in furnished two-bedroom apartments for 90 days with no



rent, utilities, or fees charged. All participants receive counseling (group, individual, or family), attend weekly parenting and nutrition classes, participate in a community resource program, and receive health care referrals and treatment.

During the reporting period, 21 unduplicated persons were assisted. A total of 64 new and repeat persons were served during this reporting period.

### **MERCY HOUSE ONTARIO CONTINUUM OF CARE**

The Mercy House Ontario Continuum of Care encompasses the following programs providing services to homeless individuals and families and those at risk for homelessness. The programs included are Mercy House Center Ontario, Assisi House transitional housing program, and the aftercare services program.

#### **MERCY HOUSE CENTER ONTARIO**

Mercy House Center Ontario provides basic needs to the homeless or those on the verge of becoming homeless. Clients are served on a first come, first served basis and receive basic emergency items such as food vouchers, ID card assistance, bus passes, hygiene kits, prescription assistance, gift cards, referrals, and use of the telephone. The center's focus is to stabilize homeless individuals and families and transition them into stable permanent housing.

During FY 2017-18, Mercy House Center Ontario provided services to 944 unduplicated individuals. A total of 2,083 new and repeat clients were provided with services during the reporting period.

#### **ASSISI HOUSE AND AFTERCARE SERVICES PROGRAM**

Assisi House is a transitional housing program for single men, single women, and single women with children operated by Mercy House. All residents work with a program manager and attend regular case management meetings to set goals in the areas of housing, health, finances, and life skills. Residents are able to save money and eventually transition into permanent affordable housing. Upon completion of the program, successful graduates are eligible for aftercare services. The aftercare services program provides monthly case management for a year after exiting the program and residents may attend additional workshops, life skills classes, and social events.

During FY 2017-18, the Assisi House and Aftercare Services program provided services to 52 unduplicated clients. A total of 240 new and repeat clients received services through this program.

### **SERVICES FOR BATTERED WOMEN AND THEIR CHILDREN**

House of Ruth's shelter is a 30-bed, 24-hour emergency safe shelter, which provides shelter and support services to battered women and their children free of charge. Transportation, meals, clothing, and personal care items are included in the shelter stay. Individual and group counseling

was provided for women and children. Workshops were held weekly covering such subjects as self-sufficiency, housing opportunities, and employment strategies. Support services and program materials were provided in English and Spanish.

During FY 2017-18, House of Ruth provided 106 unduplicated and 222 repeat Ontario residents were assisted through this program. A total of 996 Ontario residents were provided additional services; 17 were assisted with shelter services, 169 received counseling, 164 were provided with hotline services, 622 attended community education classes, and 24 Ontario residents were assisted with obtaining Temporary Restraining Orders.

### **FAMILY STABILIZATION PROGRAM AT SOVA PROGRAM CENTER**

During FY 2017-18, 2,723 unduplicated homeless and economically disadvantaged households were assisted through this program. A total of 11,418 new and repeat households were served during this reporting period. The Inland Valley Council of Churches (IVCC), dba Inland Valley Hope Partners operates this program. The SOVA Food Security Center helps low-income Ontario families maintain their health and avoid homelessness by providing emergency food assistance (fifteen-meal supply of nutritious food) and a wide range of supportive services for homeless individuals and families, and those at risk for homelessness.

### **PROJECT GATEWAY (SUPPORTIVE HOUSING PROGRAM VOUCHERS)**

The City worked, in conjunction with the Ontario Housing Authority, Mercy House Living Centers, HACSB, and the County of San Bernardino Department of Behavioral Health (DBH), to implement Project Gateway. Project Gateway is a funded through HUD's Continuum of Care program and provides project-based vouchers to homeless individuals and families within Ontario's Homeless Continuum of Care's inventory of permanent housing units. The grant is renewed on an annual basis and provides that up to \$182,550 in rental subsidies will be provided for a one-year term, and is expected to be renewed annually. In addition, DBH and Mercy House Living Centers agreed to provide the required match of \$45,638 in supportive housing services to the residents.

Through this program, participants pay approximately 30% of their income for rent and the remaining rental payment is provided by the HACSB to the Ontario Housing Authority. Participants are assisted to attain/maintain income from mainstream benefit sources, as well as provided resources for employment and career readiness development for those able to participate, and are assisted with other supporting housing services designed to increase their household income and future self-sufficiency.

During FY 2017-18, 12 households were served by this program.

## E. SPECIAL NEEDS STRATEGY

### *Priority 1: Provide supportive services for special needs populations.*

Five-Year Objective: The City of Ontario Housing and Municipal Services Agency will work to locate sites for supportive housing projects and will continue to work with non-profit organizations to provide senior services.

Accomplishments: The City worked cooperatively with Inland Fair Housing and Mediation Board (IFHMB) to provide services to low-income households that are elderly and/or disabled residents of Ontario.

Program/ Project	Type of Assistance	Expenses	Annual Goal	Annual Accomplishments
Fair Housing and Mediation Services – Senior Services (IFHMB)	CDBG	\$10,000	800 persons	319 persons
<b>TOTAL</b>		<b>\$10,000</b>		

## SENIOR SERVICES

During FY 2017-18, 319 seniors were assisted through the Senior Services Program that is a component of the Fair Housing and Mediation Services Program administered by Inland Fair Housing and Mediation Board (IFHMB). This program assisted both elderly and disabled residents of Ontario with social service issues including counseling, mediation, and referral services provided on an individual basis in the office or over the telephone. In addition, IFHMB disseminated a quarterly newsletter, WEST END SENIOR NEWS.

## F. FAIR HOUSING STRATEGY

### *Priority 1: Continue to implement the Fair Housing laws by providing funding to further fair housing.*

Five-Year Objective: The City will continue to support Inland Fair Housing and Mediation Board to provide fair housing services within Ontario.

Accomplishments: The City worked cooperatively with Inland Fair Housing and Mediation Board to provide fair housing services and landlord/tenant mediation services.

Program/ Project	Type of Assistance	Expenses	Annual Goal	Annual Accomplishments
Fair Housing (AFFH) Program (IFHMB)	CDBG	\$22,000	100 persons	204 persons
Landlord/Tenant Mediation Services (IFHMB)	CDBG	\$10,200	1,400 persons	1,313 persons
<b>TOTAL</b>		<b>\$32,200</b>		

## **FAIR HOUSING AND MEDIATION SERVICES PROGRAM**

The City contracted with Inland Fair Housing and Mediation Board (IFHMB) to provide assistance to Ontario residents regarding fair housing and landlord/tenant mediation issues. IFHMB assisted and investigated (using HUD FHIP Guidelines) complaints from individuals with alleged discrimination actions. This program also educated the public on civil rights laws utilizing various mass media outlets.

During FY 2017-18, 204 persons were assisted through the fair housing component of this program. A total of 1,313 persons were assisted through the housing mediation component of this program. In addition, the following outreach efforts were completed: 4,522 brochures/flyers were disseminated to Ontario public agencies and community groups; 869 persons attended community education programs presented by Inland Fair Housing and Mediation Board, fair housing radio programs and public service announcements were aired on KCAL AM & FM, KDIF, KWRN, KXSB, KXRS, KWRM (English/Spanish), KSZL, KLFE, KOLA and KGGI; and celebrated National Fair Housing Month Conference in April 2018.

### Actions to Affirmatively Further Fair Housing

IFHMB implemented several of the action steps identified in the City's Analysis of Impediments to Fair Housing (AI).

The AI identifies the following impediments to fair housing:

1. Lack of affordable housing in south Ontario, in general, and Ontario Ranch (f/k/a New Model Colony), in particular;
2. Lack of diversity and inclusion within Southern California;
3. Disability discrimination, particularly denials of reasonable accommodation requests is common;
4. Possible covert discrimination against Latino residents;
5. Access to public transportation is limited in higher income areas;
6. Lack of supply of integrated, permanent supportive housing for persons with disabilities; and
7. Lack of affordable housing.

IFHMB conducts numerous workshops for property owners to provide education regarding requirements for reasonable accommodations and service/companion animals. The City will continue to work with IFHMB to provide additional educational resources to further educate property owners of their rights and responsibilities.

The AI cites the lack of adequate affordable housing as another impediment to fair housing opportunities. Many factors inhibit the ability to provide affordable housing in Ontario including market and governmental constraints. These constraints may result in housing that is not affordable to low- and moderate-income households, or may render residential

construction of affordable housing economically infeasible for developers. Constraints to housing production significantly impact households with low- and moderate-incomes and special needs. Actions by local government may also impact the price and availability of housing in the City. Land use controls, site improvement requirements, building codes, development processing procedures, fees, and other local programs intended to improve the overall quality of housing may serve as a constraint to housing development.

In addition to conducting the Analysis of Impediments to Fair Housing Choice and developing recommendations to address any identified impediments, HUD requires that each jurisdiction develop a plan to act on the recommendations, and maintain records reflecting the actions taken. The Fair Housing Guide published by HUD stipulates that, as part of the Fair Housing Action Plan, there should be a permanent structure established for fair housing oversight responsibilities. In the case of Ontario, the City's Housing and Municipal Services Agency is responsible for the oversight and record maintenance responsibilities for fair housing. The AI states that as part of the City's annual performance report for its Consolidated Plan, the City will report on its actions to affirmatively further fair housing. The City also provides a summary of its Analysis of Impediments to Fair Housing Choice and a description of the actions taken during the past program year, along with any analysis of the impact of the action. The bulk of the City's fair housing activity is conducted by Inland Fair Housing and Mediation Board, a non-profit organization, with expertise in fair housing issues.

The AI addresses six specific target groups, tenants, property purchasers, property owners, property managers, realtors, lenders, and local government. Recommendations, actions, and a time period for completion are presented for each target group.

PROGRAM AREA	SPECIFIC ACTION TAKEN	ACCOMPLISHMENTS
<b>ENFORCEMENT</b>		
Counsel	1. Persons are counseled regarding their civil rights under both the Federal and State Fair Housing law.	204 clients served.
Investigate	1. Investigate discrimination. 2. Test for discrimination on bona fide complaint	204 clients served.
Mediation/ Conciliation	1. Mediate alleged cases of discrimination if appropriate.	1,313 clients served.
Referral	1. Refer cases to State Department of Fair Housing Employment & Housing, HUD Fair Housing, or appropriate attorney.	When appropriate.
<b>EDUCATION</b>		
Public	1. Free regional workshops 2. Course for high school seniors 3. Community events and presentations	Disseminated 4,522 brochures and flyers. 869 persons attended fair housing workshops throughout the region.

PROGRAM AREA	SPECIFIC ACTION TAKEN	ACCOMPLISHMENTS
Property Owners	<ol style="list-style-type: none"> <li>1. Courses on Fair Housing for owners, property management companies, and on-site managers.</li> <li>2. Disseminate fair housing posters</li> <li>3. Property management workshops</li> </ol>	E-Mailed over 1,000 Fair Housing Quarterly Newsletters to Ontario rental owners and realtors in San Bernardino County.
Realtors	<ol style="list-style-type: none"> <li>1. Provide workshops for the Association</li> <li>2. Equal opportunity community technical advisor</li> <li>3. Provide Fair Housing guest speakers for presentations</li> </ol>	Offered homeownership classes twice a week.
Municipality	<ol style="list-style-type: none"> <li>1. Provide fair housing seminars to appropriate staff</li> <li>2. Provide technical assistance on housing issues</li> <li>3. Prepare proclamation for April Fair Housing month.</li> </ol>	Proclaimed April as Fair Housing Month.
Lenders	<ol style="list-style-type: none"> <li>1. Fair lending technical advisor</li> <li>2. CRA program development with lenders</li> <li>3. HMDA analysis</li> </ol>	Completed HMDA analysis. Developed and disseminated lender newsletter to discuss fair housing issues.
Newspapers	<ol style="list-style-type: none"> <li>1. Review housing ads for discrimination</li> <li>2. Provide workshops for classified department as requested.</li> </ol>	Ongoing.
<b>OUTREACH</b>		
Radio	<ol style="list-style-type: none"> <li>1. Regular live hour shows aired on KCAL, KWRN, KDIF, KXSB, KXRS, KBTW, KWRM (English/Spanish), and KWRP.</li> <li>2. Public service announcements (PSAs) for Fair Housing Workshops in all countywide stations</li> </ol>	Completed on quarterly basis.
Television	<ol style="list-style-type: none"> <li>1. Guest spots on local cable interview shows (Channel 24)</li> <li>2. Public announcements for Fair Housing workshops in city cable station</li> </ol>	Fair Housing cable releases throughout the region.
Public	<ol style="list-style-type: none"> <li>1. Provide presentations to any civic or private agencies</li> </ol>	Provided presentations to R.S.V.P Volunteers.
Brochure	<ol style="list-style-type: none"> <li>1. Sent to public and private agencies for client referral</li> <li>2. Fair Housing Quarterly Newsletter to property owners/management</li> </ol>	E-mailed over 1,000 Fair Housing Quarterly Newsletters to owners throughout the region.
Newspaper	<ol style="list-style-type: none"> <li>1. Advertising for fair housing workshops</li> <li>2. Feature stories on fair housing month.</li> <li>3. Community services feature articles.</li> </ol>	Ongoing.

## G. PUBLIC HOUSING STRATEGY

***Priority 1: Continue to support the ongoing efforts of the San Bernardino County Housing Authority to maximize the use of Housing Choice Vouchers and other resources in the City.***

Five-Year Objective: The City will pro-actively pursue opportunities to increase the number of federally allocated Housing Choice Vouchers.

Accomplishments: The City continued to work cooperatively with the Housing Authority of the County of San Bernardino (HACSB) during FY 2017-18. Listed on the following page are the accomplishments of the Housing Authority of the County of San Bernardino:

Program/Project	Type of Assistance	Expenses	Annual Goal	Accomplishments
Housing Authority of the County of San Bernardino (Housing Choice Voucher Program)	HUD	\$5,854,740	N/A	527 households assisted in Ontario
Housing Authority of the County of San Bernardino (Family Self-Sufficiency Program)	HUD	N/A	N/A	Six (6) Ontario residents served
<b>TOTAL</b>		<b>\$5,854,740</b>		

### **HOUSING AUTHORITY OF THE COUNTY OF SAN BERNARDINO (HOUSING CHOICE VOUCHERS)**

The Housing Choice Voucher (HCV) Program provides a valuable resource for affordable housing. The HCV Program is a federally funded program that provides rental assistance to low income individuals. According to the HACSB, there were approximately 527 HCV Program Families and 1,178 individual participants in Ontario during the reporting period.

The breakdown of the size of the units is listed in the table below:

Size of the unit	Number
Studio units	1
One-bedroom units	138
Two-bedroom units	284
Three-bedroom units	82
Four-bedroom units	21
Five-bedroom unit	1
<b>TOTAL</b>	<b>527</b>

In addition to the Ontario households served by the Housing Choice Voucher program, 38 additional Ontario households receive housing assistance payments through the Veterans Affairs Supportive Housing (VASH) program, Shelter Plus Care, and Housing Opportunities for Persons

with Aids (HOPWA) programs. A total of 10 households are receiving VASH assistance in Ontario.

HACSB, in cooperation with their partner, Housing Partners I, Inc. also own and operate a total of 214 affordable housing units within Ontario. A listing of these units along with the type of housing assistance provided, and percentage of affordability is shown in the table below:

Address	# of Units	Housing Assistance	% of Affordability (Units restricted to households at or below 50% AMI)
713 North Vine Avenue	8	Project-Based Vouchers	100%
1520 East Fairfield Street	4	Project-Based Vouchers	100%
1307 West Stoneridge Court	3	Project-Based Vouchers	100%
1212 East Princeton Street	11	Project-Based Vouchers	100%
1102 West Bahia Court	3	Project-Based Vouchers	100%
1054 East Elma Court	2	Project-Based Vouchers	100%
1409 South Euclid Avenue	10	Project-Based Vouchers	100%
319 West Francis Street	6	Project-Based Vouchers	100%
323 West Francis Street	6	Project-Based Vouchers	100%
753 West Ralston Street	8	Project-Based Vouchers	100%
1206 West Fourth Street	78	Regulatory Agreement	Min. 20%
1130 West Fourth Street	75	Regulatory Agreement	Min. 20%

### **HOUSING AUTHORITY OF THE COUNTY OF SAN BERNARDINO (FAMILY SELF-SUFFICIENCY PROGRAM)**

The HACSB administered the Family Self-Sufficiency Program (FSS) within Ontario. During FY 2017-18, six (6) Ontario residents were participating in this program.

The purpose of the Family Self-Sufficiency Program is to promote the development of local strategies to enable families receiving rental assistance to achieve economic independence and self-sufficiency. Through this program, HACSB staff worked closely with participants to connect families with available resources, including:

- Education referrals;
- Job interest and skills assessments;
- Job search training/job leads;
- Child care assistance referrals;
- Interest – bearing savings account;
- Enrichment programs for children;
- Budget/money management;
- Credit repair;
- Time management; and
- Car purchasing opportunities.



All interested participants sign a five-year contract with HACSB. During the term of their FSS contract, as their income increases with new employment an escrow account is established with the rental subsidy savings. If the participant fulfills the contract, which requires employment and independence from welfare, the escrow account is given to the successful participants.

## H. LEAD HAZARD STRATEGY

***Priority 1: Reduce the number of housing units with lead paint hazards through education, inspection, and rehabilitation.***

Five-Year Objective: The City of Ontario Housing and Municipal Services Agency will assist households with the appropriate lead paint inspection, testing and abatement.

Accomplishments: The City of Ontario Housing and Municipal Services Agency informs residents of activities in any City-supported program involving the disruption of contaminated areas, which may involve the release of lead toxins. This policy applies regardless of whether or not there are children present in the household. Furthermore, City staff also monitors industry studies and reports that clarify the risks of exposure to lead based paint and methods to mitigate the impact.

All lead based paint education, testing, and abatement are incorporated into the statistics as discussed in the Housing Strategy Section. The City does not track separately the numbers of lead based paint abatement and testing.

## I. COMMUNITY DEVELOPMENT STRATEGY

This section is a discussion of the priorities and corresponding activities, which address various community development and public service activities.

***Priority 1: Provide for needed infrastructure improvements in lower and moderate-income neighborhoods.***

Five-Year Objectives: The City will provided funds strategically to infrastructure projects that benefit low- to moderate-income areas and, where possible, coordinate with other programs for a targeted impact to neighborhoods.

Please note, unlike the other strategies, most of the Community Development goals do not have annual goals, rather the goal is the completion of the project. Therefore, the annual goal column has been deleted from the accomplishment table.

Accomplishments: The City concentrated on infrastructure projects to improve the condition of low-income neighborhoods and increase the quality of parks and recreation facilities. The table on the following page indicates the programs and projects implemented during FY 2017-18:

<b>Program/Project</b>	<b>Source of Assistance</b>	<b>Expenses</b>	<b>Accomplishments</b>
FY 2017-18 Pavement Management Rehabilitation Program	CDBG	\$156,522	During FY 2017-18, the project was bid and a contract was awarded to All American Asphalt in July 2017. Construction began on September 15, 2017 and was completed on January 11, 2018.
	Gas Tax	\$501,000	
	Measure I	\$4,191,713	
	<b>Subtotal</b>	<b>\$4,849,235</b>	
FY 2017-18 Alley Pavement Management Program	CDBG	\$238,924	Alley improvements were located between D Street and Nocta Street and Campus Avenue and Alley Avenue. It is estimated that 60 homes will benefit from these alley improvements.
	Gas Tax	\$609,165	
	Measure I	\$249,481	
	<b>Subtotal</b>	<b>\$1,097,570</b>	
Pervious Concrete Gutters	CDBG	\$35,216	The scope of work included the construction of 530 linear feet of pervious concrete gutter along with other required improvements to achieve the installation. Construction began on August 25, 2017 and was completed October 23, 2017.
	Storm Drain		
	Maintenance	\$37,679	
	<b>Subtotal</b>	<b>\$72,895</b>	
LED Light Conversion Project	CDBG	\$2,056	Engineering awarded an initial construction contract of \$58,999 on March 28, 2018 to Siemens Industry, Inc. to retrofit 206 LED street light fixtures. Due to available funds in the budget, a change order for 59 additional lights was processed for \$16,530. In total, 265 street light fixtures will be retrofitted as part of this contract with a total cost of \$75,529.
Wheelchair Ramp Installation	CDBG	\$173,148	The Parks and Maintenance Department installed a total of 69 wheelchair ramps, adjoining sidewalks, and curbs and repaired 3 wheelchair ramps.
<b>TOTAL</b>		<b>\$6,194,904</b>	

### **FY 2017-18 PAVEMENT MANAGEMENT REHABILITATION PROGRAM**

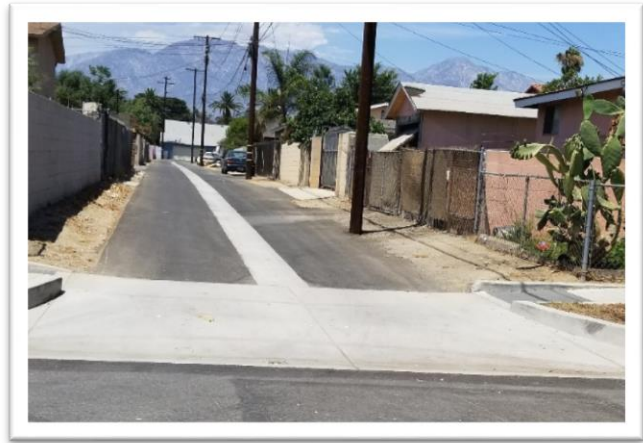
This project provided for pavement rehabilitation in various low and moderate income areas throughout Ontario to extend the useful life of the street surfaces for at least ten years. During the FY 2017-18, the project was bid and a contract was awarded to All American Asphalt in July 2017. Construction began on September 15, 2017 and was completed on January 11, 2018.

The contract included the rehabilitation of 13 streets, which total over half a million square feet of asphalt roadway. The project served to rehabilitate existing street pavement surfacing in eligible CDBG areas by installing a Rubberized-Modified Slurry Seal, extending the service life of the asphalt concrete pavement by an estimated 10 to 15 years.

This project provided improved infrastructure for the entire neighborhood with resurfaced asphalt.

### **FY 2017-18 ALLEY PAVEMENT MANAGEMENT PROGRAM**

The Alley Pavement Rehabilitation Program will provide for major alley improvements in low- and moderate-income areas that will extend the useful life of the alley surface for 20 to 30 years. During FY 2017-18, the project was bid and a contract was awarded to All American Asphalt in July 2018. The project was completed in September 2018.



The Alley Rehabilitation Project included the complete removal and replacement of the asphalt surface. A concrete ribbon gutter was constructed to guide surface water off of the alley surface. Currently, the alleys have very poor drainage which allows for standing water to create damage. New alley drive approaches were constructed also.

The location of the alley improved were between “D” street & Nocta Street and Campus Avenue & Allyn Avenue. It is estimated that 60 homes will benefit from these alley improvements. This project provided improved infrastructure for the entire neighborhood with the new asphalt, no standing water, and smooth driving surface.

### **PERVIOUS CONCRETE GUTTERS**

This project will provide pervious concrete gutters in various low and moderate income areas throughout Ontario. The remaining funds from FY 2016-17 and a portion from FY 2017-18 were used. The project was bid in July 2017 and a contract was awarded to Martinez Concrete, Inc. The scope of work included the construction of 530 linear feet of pervious concrete gutter along with other required improvements to achieve the installation.

Construction began on August 25, 2017 and was completed October 23, 2017. The purpose of the project was to help mitigate any nuisance water in various areas around the City. The pervious concrete gutters work by draining the standing water faster and also prevents the street from being damaged from the ponding water.



*Pervious Gutters Before*



*Pervious Gutters After*

## **WHEELCHAIR RAMP INSTALLATION**

The Parks and Maintenance Department constructed a total of 69 wheelchair ramps, adjoining sidewalks, and curbs and repaired three ramps as part of the FY 2017-18 CDBG Wheelchair Ramp Project. The work was performed at various location throughout the City of Ontario. The locations were selected to help ensure compliance with new Federal Highway Administration mandates requiring wheelchair ramp installation and ADA upgrades for all streets on the minor overlay program. The work also included the repair of damaged or hazardous conditions at three existing ADA ramps or sidewalk adjacent to the ramps caused by tree root lifting or other damage such as missing or broken truncated domes. The project was successfully completed prior to June 30, 2018.



## **LED Light Conversion Project**

The LED Light Conversion project included the conversion of 200 existing street lights throughout the CDBG-eligible areas to LED street lights. Engineering awarded an initial construction contract of \$58,999 on March 28, 2018 to Siemens Industry, Inc. to retrofit 206 LED street light fixtures. Due to available funds in the budget, a change order for 59 additional lights was processed for \$16,530. In total, 265 street light fixtures will be retrofitted as part of this contract with a total cost of \$75,529.

Materials were ordered in June 2018 and received in late July 2018. Removal of the existing fixtures and installation of the new LED units began the first week of August 2018 with completion of the installations and testing of units in mid-August 2018.

When completed, the project will have exceeded the number of planned light conversions. The project will result in significant energy and cost savings over the life of the street light fixtures.

***Priority 2: Provide for new community facilities, neighborhood enhancement activities, and improve the quality of existing community facilities to serve lower- and moderate-income neighborhoods.***

Five-Year Objectives: Within five years, the City shall rehabilitate community centers, neighborhood facilities, and parks as funding permits.

Please note, unlike the other strategies, most of the Community Development goals do not have annual goals, rather the goal is the completion of the project. Therefore, the annual goal column has been deleted from the accomplishment table.

Accomplishments: The City concentrated on the rehabilitation of community centers, and parks within low-income neighborhoods. The table below indicates the programs and projects implemented during FY 2017-18:

Program/Project	Source of Assistance	Expenses	Accomplishments
De Anza Futsal Court Project	CDBG	\$14,666	During FY 2017-18, the project was underway. The following activities were completed by in-house staff: grading of an existing turf area in the north west side of the park, compaction of graded area, installation of a new concrete pad, and irrigation repairs. Bids were solicited for the fencing as well as court resurfacing. The project is expected to be completed in August 2018.
Galvin Park Playground Project	CDBG	\$0	Design and installation of a new playground for 2/5 years old and 5/12 years old to replace existing playground. During FY 2017-18, conceptual designs were approved by the Park's Commission and bids were solicited for the project.
De Anza Teen Center New Flooring and Dance Room Renovation	CDBG	\$87,825	In FY 2017-18, the project was completed. The project consisted of installation of new laminated vinyl plank flooring in the Multi-Purpose Room, Kitchen, Dance Room, hallways, and the northeast office areas.
Restroom Renovation at De Anza Park	CDBG	\$23,000	Project was placed out to bid and due to high bid results, the project was rebid with a reduced scope of work as follows: omit parking lot work and electrical relocation (work to be done by in-house staff). Bids will be solicited and the work is expected to be completed during FY 2018-19.
	Park Funds	\$17,450	
	<b>Subtotal</b>	<b>\$40,450</b>	
<b>TOTAL</b>		<b>\$142,941</b>	

### **DE ANZA FUTSAL COURT**

During FY 2017-18, the project was begun. City staff completed the following work in preparation for the installation of the futsal court: grading of an existing turf area on the northwest side of the park, compaction of the graded area, installation of new 5,700 square foot concrete pad, and irrigation repairs. Bids were solicited for the fencing work and court resurfacing work. The project is expected to be completed in August 2018.



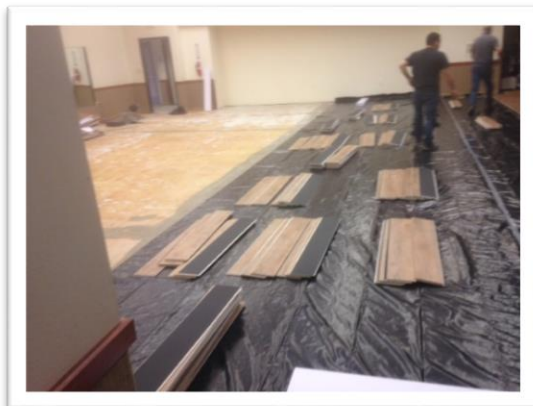
### **GALVIN PARK PLAYGROUND PROJECT**

This project will include the design and installation of a new playground for 2/5 years old and 5/12 years old to replace the existing playground.

During FY 2017-18, conceptual designs were approved by the Parks Commission and bid were solicited for the project. Completion is expected in winter 2018.

### **DE ANZA TEEN CENTER NEW FLOORING AND DANCE ROOM RENOVATION**

During FY 2017-18 the project was completed. New laminated vinyl plank flooring was installed in the multi-purpose room, kitchen, dance room, and hallways.



**RESTROOM RENOVATION AT DE ANZA PARK**

Bids were solicited for the project during FY 2017-18, however, due to high bid results, the project was rebid with a reduced scope of work. The parking lot work and electrical relocation was omitted from the original scope of work and will now be completed by City staff. New bids have been solicited for the project and work is expected to begin in fall 2018.

***Priority 3: Provide needed community services to serve lower- and moderate-income residents.***

Five-Year Objectives: The City shall support public service programs that serve low- and moderate-income individuals

Accomplishments: The City implemented and funded a variety of public service activities to improve the condition of low-income neighborhoods and increase the quality of life throughout the City. The primary target group of the public service activities was for crime prevention, neighborhood enhancement, and youth activities. These activities are listed in the table on the following page:

Program/Project	Type of Assistance	Expenses	Annual Goal	Annual Accomplishments	
				Unduplicated	New & Repeat
COPS Program	CDBG	\$172,545	10,000 persons	During FY 2017-18, the COPS Division has addressed many community concerns including but not limited to: graffiti, the transient/ homeless population, panhandlers, prostitution, metal theft, theft of utilities, illegal dumping, truancy, curfew violations, and violations of various City building and habitation codes.	
Child Care Subsidies	CDBG	\$22,000	70 youths	87 youths	340 youths
<b>TOTAL</b>		<b>\$194,545</b>			

**COPS PROGRAM – POLICE (ONTARIO POLICE DEPARTMENT)**

The Ontario Police Department utilized CDBG funds to further the goals and philosophy of community oriented policing within designated low and moderate income neighborhoods in the City of Ontario. The Community Oriented Problem Solving program (COPS) promotes successful community partnerships with citizens and businesses in protecting life and property, solving neighborhood problems, and enhancing the quality of life in our community. Additionally, the COPS Division develops pro-active partnerships with state, county, and local agencies.

The COPS Division is comprised of eight full-time uniformed officers and two full-time bicycle officers. One officer is assigned to each of the eight designated patrol sectors within Ontario. Bicycle officers are primarily responsible for quality of life issues in the downtown area and assist at the Ontario Mills Mall when needed. During the reporting period, the COPS Division has

addressed many of the community's concerns including but not limited to graffiti, the transient/homeless population, panhandlers, rural and animal crimes, prostitution, illegal dumping, trespassing, alcohol related crimes, and violations of various city, building, and habitation codes.

### *NEIGHBORHOOD REVITALIZATION*

The COPS Division maintains the "Clean Streets" program which addresses neighborhoods in need of cleaning and an improved appearance. Operation Clean Streets was developed to improve the quality of life in some of the older run-down neighborhoods which were susceptible to criminal activity due to the environmental conditions. This criminal activity included vehicle burglaries, residential burglaries, graffiti, narcotics, and transient activity.

Operation Clean Streets takes a multi-agency approach and cleans the neighborhoods from the gutters to the front doors. Within a four-hour period Operation Clean Streets can make a dramatic improvement in the physical appearance of a neighborhood.

The first part of the operation is to notify and coordinate the different agencies involved. This includes, tow companies, street sweeping, graffiti removal, weed abatement, tree trimmers, street light repair, shopping cart removal and Solid Waste.

The selected neighborhood is notified in advance of the operation by the posting of Temporary No Parking signs warning residents to remove their vehicles during the cleaning period. Each involved entity meets in the selected neighborhood the morning of the operation for briefing. During the event, the neighborhood takes a dramatic change in appearance. The City of Ontario has completed numerous Clean Street Operations with great success. The City has received several calls from neighbors praising the operation and requesting that more be done. While the majority of the operations are planned on an annual basis, several smaller sweeps are scheduled each year based on observations or complaints from citizens.

During the last fiscal year, 20 clean streets operations were conducted throughout the city. In addition to focusing on different locations on a monthly basis, some neighborhoods with excessive debris and maintenance problems are cleaned on a weekly basis. These locations have restricted parking on a set day of the week to allow for trash removal, street sweeping and lighting repairs.

### *TRANSIENT ASSISTANCE*

The Ontario Police Department continues to partner with the City's Housing and Municipal Services Agency and the non-profit organization Mercy House Living Centers with a centralized Access Center for the homeless population. The Access Center provides the homeless population with job and housing resources, a place to shower and wash their clothing, assistance in obtaining driver's licenses, identification cards, and some medical prescriptions. When funding is available bus, gas, food, and motel vouchers are also provided. Over the past year, the COPS Division has also partnered with the California Department of Transportation (CalTrans) with the identification,



clean up, and installation of preventative measures regarding transient encampments along freeway embankments. These projects help to maintain a clean environment along the freeways and safety to the homeless population. During this fiscal year over 159 homeless encampments were removed for the health, welfare and safety of others.



#### *PARK AND COMMUNITY CENTER LIAISON*

The City's parks and community centers host many events throughout the year but at times safety at these locations has been jeopardized. Patrons have noticed increased criminal activity due to public consumption of alcohol, illicit drug use, and the unlawful storage of personal items. The COPS unit has partnered with undercover narcotic officers to target drug sales and remove those participating in criminal activity. Additionally, the position of a Park and Community Center Liaison has been added to the COPS Division. This person provides community center personnel a direct contact with the Police Department and a consistent avenue to report daily issues.

The liaison works directly with the City's Parks Department to suggest and implement environmental changes at local parks to reduce criminal activity. One such example is the removal of landscape block walls and the installation of transparent fencing around playground centers. The block walls allowed violators to hide from public view while the fencing affords the same level of safety for children playing without reducing the ability for police to monitor activity.

#### *CRIME FREE MULTI-HOUSING*

The COPS Division is also involved in community revitalization programs through our Crime-Free Multi-Housing program. Crime-Free Multi-Housing is a proactive program in which the police department partners with apartment managers and owners to prevent, deter, and solve crime. This program provides educational programs to identify and prevent crime related activity to apartment managers and owners. In addition, complex managers and business owners are provided no cost inspections to identify any onsite improvements to discourage criminal activity under the proven concept of Crime Prevention through Environmental Design (CPTED).

### *GRAFFITI ENFORCEMENT AND REMOVAL*

The COPS Division has developed a multi-pronged approach to graffiti abatement within Ontario. This approach includes prompt removal of graffiti throughout the city through a contracted graffiti removal company, intelligence gathering by way of the social media, and contacts with “taggers” on the street. These efforts resulted in, over 1,061,625 square feet of graffiti being removed throughout the city and a number of “taggers” being identified, arrested and prosecuted for their crimes.



In addition, graffiti enforcement officers assigned to the unit have attended local high schools providing education to school faculty, students, and parents on graffiti identification and related crimes. Enforcement is an essential tool to help reduce graffiti within Ontario. The enforcement activities also reassure the citizens that action is being taken to reduce crime and increase the quality of life in the city.

### *BICYCLE PATROL*

The Ontario Police Department's Bicycle Team was reduced this year from four to two officers. The bike team was established to build a strong relationship with the community and business owners throughout Ontario. Over the past year, the bike team has worked together with business owners in the downtown area to establish a more vibrant and safer area. Officers assigned to the bicycle team are active members of the City's Historic Euclid Avenue Revitalization Team (HEART) and attend monthly meetings with members of other City departments. The bike team's



primary job duties are to enforce laws within the California Vehicle and Penal Codes, as well as Ontario Municipal Codes. The team's efforts have contributed greatly to the reduction in crime in the downtown area.

The bike team has become an integral part of our community as they interact daily with residents and business owners. In addition to enforcement, they assist with community events and host Bicycle Rodeos which have become a favorite amongst local kids and parents. During these events, they provide instruction and safety tips.

### *ALCOHOL EDUCATION AND ENFORCEMENT*

The Ontario Police Department has had a long standing program aimed at reducing the number of DUI drivers and underage drinking. The ABC compliance program is run out of the COPS Division and consists of two officers dedicated to the education and enforcement of alcohol sales and service. COPS Officers partner with surrounding agencies including Alcohol Beverage Control, the Office of Traffic Safety, State Parole, and County Probation in providing educational awareness and enforcement of alcohol related laws. Classes such as Retail Education on Alcohol and Drugs (READ) were conducted to educate business owners and employees on responsible practices.

For the third consecutive year, the COPS Unit participated in the “Know Your Limits” and “Choose Your Ride” campaigns to combat drinking and driving. Officers from the COPS Unit visit various bars, night clubs, restaurants and high schools within the City to provide a unique and innovative method of DUI educational instruction. Participants can volunteer to take a Preliminary Alcohol Screening test to reveal their current alcohol level. These types of programs address and bring awareness to drinking and driving. These efforts not only help to deter crime but also save lives.



The COPS Unit also conducted Minor Decoy and Shoulder Tap operations at local businesses in an effort to reduce underage alcohol sales. During the Minor Decoy operations, underage decoys present a legitimate California Driver’s License with their actual age showing in an attempt to purchase alcohol. Some establishments do not bother to check the ID and others check the ID but sell to the minor anyway. Each violation constitutes a citation and a fine to the seller as well as the business.

Informed Merchants Preventing Alcohol-Related Crime Tendencies (IMPACT) inspections are initial inspections designed to educate employees and owners of licensed liquor locations about the legalities and regulations associated with owning and operating an alcohol licensed business.

ABC Officers also conduct Retail Operating Standards Task Force (ROSTF) inspections. The goals of ROSTF inspections are to detect, deter, educate, and bring into compliance those licensees whose businesses are not in compliance with local and state codes. During a ROSTF operation, officers team up with other agencies including Code Enforcement and the Ontario Fire Department.

## EDUCATIONAL EVENTS

The COPS Unit worked with Ontario Police Department's Crime Prevention Unit and Ontario High School to conduct an Every Fifteen Minutes event. The two-day event was held on March 20<sup>th</sup> and 21<sup>st</sup>, 2018. This program educates teens on the dangers of drinking and driving by staging a fatal traffic collision in front of the school in which student role players are involved. This vivid demonstration always leaves a lasting impression on the students, faculty and parents. Sixteen students were involved in the demonstration which was presented to more than a thousand of their classmates.



In addition to alcohol training, the COPS Unit partnered with the Multi Enforcement Team to provide Active Shooter Response training to each of Ontario's high schools. Students, faculty and teachers were shown an instructional video which was coordinated with a live demonstration mimicking the sounds real explosions and gunfire. Officers then met with students in the classroom and answered questions.

## STATISTICAL DATA

### ***General Enforcement Activity***

407 COPS Team Arrests

389 Bike Team Arrests

483 COPS Team Citations

327 Bike Team Citations

### ***Debris and Graffiti Removal***

20 Clean Streets Operations

3 Clean Parks Operations

57 Transients Encampments Removed

20 Tons of Trash Removed

1,061,625 Square Feet of Graffiti Removed

### ***Alcoholic Beverage Control***

4 Minor Decoy Operations

4 Shoulder Tap Operations

129 ABC IMPACT Inspections

14 ROSTF Inspections

54 ABC License Meetings

52 Businesses Trained

204 Private Personnel Trained

10 Know Your Limits Details

549 Patrons Contacted on Know Your Limits

13 Conditional Use Permits

113 Temporary Use Permits

Finally, the Ontario Police Department joined with other agencies across the country for the 34th annual National Night out Celebration. National Night Out, a yearlong community building campaign, is designed to heighten crime and drug prevention awareness. The event generates support for and participation in local anti-crime programs, strengthens neighborhood spirit and partnerships between the police and community. The goal is to send a message to criminals letting them know that neighborhoods are organized and fighting back. The COPS Unit partners with the

Crime Prevention unit to ensure its success. This year's Ontario Night Out event brought more than 4,500 people together.

### **CHILD CARE SUBSIDIES (ONTARIO-MONTCLAIR YMCA)**

The Ontario-Montclair YMCA provided before and after school child care programs to 87 unduplicated school aged children from low- to moderate-income families. Program clients are provided with childcare before school, delivered to school, picked up after school, and transported to school sites in the afternoon. When school is not in session, services are provided for the entire day.

### ***Priority 4: Expand the City's economic base and promote greater employment opportunities.***

Five-Year Objectives: The City will support public service programs to promote more employment opportunities for low- to moderate-income persons.

Accomplishments: Downtown Ontario has undergone significant revitalization, which introduced new "urban" housing types and community space. The primary objective was to develop high quality mixed-use housing developments consisting of market rate and affordable multi-family (for-sale and rental), senior housing, and retail. Components of this revitalization are planned for future development pending identification of funding sources for these projects.

### **OTHER ECONOMIC DEVELOPMENT ACCOMPLISHMENTS**

The primary goal of the Ontario Economic Development Agency is to create, maintain, and grow the economic value of the City. The Agency's goal is implemented through programs in Business Attraction, Business Retention & Expansion, and Workforce Development.

#### **Business Attraction**

Much of the Agency's Business Attraction efforts center on developing and maintaining relationships with real estate executives, site selectors, investors, and business owners through business visits, attendance at conferences, trade shows, and professional associations.

#### **Business Retention and Expansion**

At the heart of the City's Business Retention and Expansion efforts is the Business Retention Committee, a collaboration between the City of Ontario and Ontario Chamber of Commerce. Other Agency efforts included one-on-one visits with businesses, quarterly industry specific workshops, and partnerships with key community partners on workforce development trainings. More than 600 businesses were visited during FY 2017-18. In addition to these efforts, staff produces the monthly Made in Ontario Business Series, which provides the community with testimonials from business leaders on why Ontario is the most business-friendly city in Southern California.

Land development opportunities are promoted to corporate real estate executives to attract investment into the city. Staff continues to proactively reach out to Fortune 500 and other large corporations across the nation. Efforts include working with regional and state agencies by submitting proposals and marketing materials to attract business to Ontario and attending trade shows such as the International Council of Shopping Centers RECon Forum and meeting with key executives.

As efforts in the Euclid Avenue Downtown Historic District continue to develop, the Agency focuses efforts on strategic property acquisitions to further develop this area and drive visitors and foot traffic back to Euclid Avenue. The City has been working closely with regional agencies to spark innovation and create a business incubator to assist small businesses at the Inland Empire Small Business Development Center.

### Corporate Branding and Marketing

The Agency continues to put on the annual State of the City: Business Leadership Symposium, which serves as a business networking event and displays how Ontario continues to be at the center of activity and investment in the Inland Empire, while discussing topics on leadership, community, business, tourism, and infrastructure. The State of the City attracts nearly 1, 000 business, development, and real estate executives throughout Southern California. This event has been recognized as the premier networking event in the Inland Empire.

Staff also maintained efforts through enhancing the City's brand through the management and production of the City's quarterly publication, the Ontario Living Magazine, management of the City's social media accounts and creating citywide advertisements, and preparation of press releases and other marketing materials that promote events throughout Ontario and connect the business and residential communities.

### **III. CONTINUUM OF CARE**

This section contains the following elements:

- A. An overview of homeless issues
- B. Gaps in the Continuum of Care
- C. Resource Leveraging
- D. ESG Match Requirements

#### **A. HOMELESS ISSUES OVERVIEW**

The City supported a variety of activities to address the needs of homeless persons and the special needs of persons that are not homeless but require supportive housing and special assistance. Each activity was specifically selected for funding through CDBG, HOME, and ESG programs to address steps along the Continuum of Care. During FY 2017-18, the City sought out proposals and applications from a variety of homeless and social service providers. The City obligated all ESG funding as part of the FY 2017-18 One-Year Action Plan.

This region has number of organizations, which serve both the general homeless population and specific special segments within the homeless community. In developing the funding allocation, the City supported a diverse selection of providers and cultivated cooperation among those groups in the delivery of their services.

In 2005, the City adopted a Continuum of Care program and has worked cooperatively with Mercy House Living Centers, Mercy House CHDO, Inc., the Ontario Housing Authority, the Housing Authority of the County of San Bernardino, and the County of San Bernardino Department of Behavioral Health to implement the Continuum. The following components have been implemented as part of the Continuum:

- Ontario Access Center – a full-service intake center providing emergency supplies, basic need items, restroom and shower facilities, laundry facilities, and day storage lockers.
- Assisi House – a transitional housing services program that serves single men, single women, and single mothers.
- Permanent Housing Units – a total of 62 affordable housing units were acquired and rehabilitated to be used as part of the Continuum. These units are at the following locations: 307-309-311 West Francis Street (15 units), 411/412 North Parkside Avenue (15 units), 209 North Begonia Avenue (4 units), 216 North Begonia Avenue (4 units), 217 North Begonia Avenue (4 units), 222 North Begonia Avenue (4 units), 223 North Begonia Avenue (4 units), 228 North Begonia Avenue (4 units), 231 North Begonia Avenue (4 units), and 305 North Begonia Avenue (4 units). These units provide a range of affordability levels for tenants.

- Project Gateway – Funded through the former Shelter + Care Program, this program provides up to 12 Supportive Housing Program (SHP) Vouchers to be used at permanent housing units that are part of the Continuum.
- Aftercare Services Program – graduates of the Assisi House program, Project Gateway clients, and residents of the Continuum’s permanent housing units are provided with case management and counseling services as needed.

The City of Ontario also works in conjunction with the San Bernardino County Continuum of Care. Ontario staff are active participants in the countywide Coordinated Entry System, Interagency Council on Homelessness, and HMIS Advisory Committee.

Listed in the table on the following page is a summary of the programs available to assist individuals and families transition to permanent housing:



**TABLE 6**  
**CONTINUUM OF CARE**

<b>Continuum of Care</b>	<b>Program</b>	<b>Services Provided</b>
<b>OUTREACH AND INTAKE</b> ↓	Ontario Access Center	Referral service, emergency housing vouchers, food, clothing, restrooms, telephone, showers, laundry facility, day storage lockers, and items to meet basic needs.
	SOVA Hunger Center	Food, service referral database, emergency and transitional shelters information and referrals, and client service.
	Stepping Stones Program	Transitional shelter services, client service, life skills education, childcare, and post-shelter follow up.
	House of Ruth	Emergency and transitional shelter services, client service, domestic violence counseling, and childcare.
<b>TRANSITIONAL HOUSING</b> Mental Health; Job Training; and Independent living skills ↓	Mercy House – Assisi House	Facility and program provides assistance to homeless families to overcome problems and conditions causing homelessness, life skills education, budgeting, parenting education, day care, and family support.
	House of Ruth	Provides shelter and special services for victims of domestic violence.
	Stepping Stones Program	Transitional shelter services, client service, life skills education, childcare, and post-shelter follow up.
<b>PERMANENT AND SUPPORTIVE HOUSING</b> Substance abuse; Family support; and Education	Multi-Family Housing/Section 8; Multi-Family Housing Rehabilitation and New Construction Program; Community Housing Development Organizations (CHDOs) Housing Program	Rental housing vouchers and affordable housing units. Home-ownership assistance for low and moderate-income families.
	Mercy House – Continuum of Care; Tenant Based Rental Assistance Program	Permanent affordable housing units with after-care services to assist formerly homeless individuals and families retain permanent housing. In addition, 12 project-based Supportive Housing Program vouchers are available for use in Continuum of Care properties.

## **B. GAPS IN THE CONTINUUM OF CARE**

In May 2005, the City approved the Mercy House Continuum of Care to address identified gaps in the delivery of homeless services including: emergency beds and transitional housing for single men, single women, and single women with children. As of FY 2013-14, all of the components included in the Continuum had been completed. Mercy House Living Centers operates the Ontario Access Center and a transitional housing facility that provides beds for single men, single women, and single mothers. Working in cooperation with the Ontario Housing Authority and Mercy House CHDO, Inc., 62 units of permanent affordable housing have been developed as part of the Continuum of Care. Mercy House provides aftercare services to both the graduates of their transitional housing program and the residents in the permanent affordable housing units.

The Ontario Access Center was completed in December 2013 and began operating in January 2014. The Ontario Access Center provides restrooms, shower facilities, laundry facilities, storage lockers, and other items to meet the basic needs of Ontario's homeless population. Since opening 11 households have been permanently housed through various programs.

In addition, as discussed earlier, the City, in conjunction with the Ontario Housing Authority, Mercy House Living Centers, Inc., the HACSB, and the County of San Bernardino Department of Behavioral Health, began implementing Project Gateway, a Supportive Housing Program (SHP), during FY 2011-12. Project Gateway was designed to meet the needs of the hard-to-reach homeless population with disabilities (primarily those with mental illness), which was an identified gap in the Continuum. During this reporting period 12 households were assisted through this program. In addition, during this reporting period, the City worked in cooperation with Mercy House Living Centers, the HACSB, and the County of San Bernardino Department of Behavioral Health to renew the Project Gateway program. The original contract expired September 30, 2017 and the renewal will extend the program through September 30, 2021.

The SHP provides rental subsidies and supportive services on a long-term basis for homeless persons with disabilities and their families who are living in places not intended for human habitation (e.g., streets) or in emergency shelters.

Homeless individuals and families participating in Project Gateway are able to rent an apartment unit within the Continuum of Care permanent housing inventory and are provided with a range of supportive services through Mercy House Living Centers and the County of San Bernardino Department of Behavioral Health. Up to 12 units are available within the permanent housing units that have been acquired as part of Ontario's Homeless Continuum of Care.

## **C. RESOURCE LEVERAGING**

Homeless and near homeless persons in Ontario experience a variety of mental, physical, and economic challenges. The strategy for addressing the needs of this population includes supporting a diverse set of programs and projects from a variety of funding sources. While the City's ESG program is designed for homeless activities, CDBG and local resources are also employed to

augment these funds. The Mercy House Continuum of Care has been designed to leverage resources. The City made a commitment in FY 2005-06 of \$3,072,637 (\$734,021 of CDBG funds, \$61,848 of ESG funds, \$1,791,768 of HOME funds, and \$485,000 of local set-aside funds) to fund the Continuum. Additional funds have been added to this original commitment since FY 2005-06.

#### D. ESG MATCH REQUIREMENTS

Federal Emergency Solutions Grant regulations require organizations receiving ESG funds to match their allocation with funds from other sources. The table below identifies each organization and program allocated ESG funds, the amount of the allocation, and the sources and types of matching resources used during this reporting period:

Program/Project	Source of Assistance	Expenses	Match Amount	Match Source
Mercy House Ontario Continuum of Care	ESG	\$108,674	\$10,000	Private and foundation
			\$112,632	Program fees and rents
			<b>\$122,632</b>	<b>Total</b>
Foothill Family Shelter	ESG	\$6,122	\$20,700	Volunteer hours (4,140 x \$5.00)
			\$85,584	Fundraising
			\$12,000	In-Kind Donations
			\$26,366	IEUW
			\$105,750	Rental Income
			<b>\$250,400</b>	<b>Total</b>
SOVA Food Security Center	ESG	\$18,410	\$25,000	Volunteer hours (5,000 x \$5.00)
			\$12,000	Fundraising
			\$5,000	In-Kind Donations
			<b>\$42,000</b>	<b>Total</b>
Services for Battered Women and Children	ESG	\$12,600	\$3,000	Volunteer hours (600 x \$5.00)
			\$12,600	In-Kind Donations
			<b>\$15,600</b>	<b>Total</b>
<b>TOTAL</b>		<b>\$145,806</b>	<b>\$430,632</b>	

## IV. HOME-FUNDED HOUSING ACTIVITIES

**NOTE:** This section primarily focuses on HOME-funded activities. These activities are also discussed in the Housing Strategy Section. Please refer to the housing priorities and accomplishments for a discussion of additional housing related issues.

This section contains the following elements:

### HOME-Funded Activities

- A. HOME Match Requirements
- B. HOME Inspections and Monitoring

### A. HOME-FUNDED ACTIVITIES

HOME funds may be used for a variety of programs and projects to increase the supply and quality of affordable housing. The City participates in the HOME program by using these funds for affordable residential rehabilitation projects and to support Community Housing Development Organizations. Qualitative assessments and analyses are presented for each of the topics listed below:

- 1. HOME-funded program performance in terms of the Consolidated Plan and Action Plan
- 2. Community Housing Development Organizations
- 3. Affirmative marketing and minority outreach

The narrative portions of this section are augmented by additional standard HUD reports.

#### 1. Consolidated Plan and Action Plan

The City is required to assess the success of HOME activities in achieving the objectives identified in the Five-Year Consolidated Plan. An analysis of the distribution of HOME funds among the Consolidated Plan's several categories of housing needs is also required. Three affordable housing objectives were presented in the Consolidated Plan's five-year strategy:

- 1. Preserve existing rental and owner-occupied housing resources;
- 2. Increase affordable homeownership opportunities, particularly for low- and moderate-income persons; and
- 3. Expand affordable rental housing opportunities, particularly for low-income persons.

The Consolidated Plan identified rental households earning between 31 and 50 percent of the area median income as experiencing the greatest number of problems. According to the Consolidated Plan, this segment of the population includes a wide range of household types. In all, 49.5% percent of the households in this category reported housing-related problems and generally include "worst-case needs." In order to address this problem, the City implemented the following projects:

**Guadalupe Residence (411 North Parkside Avenue)** – This eight-unit apartment building is located at 411 North Parkside Avenue. The units are all four bedroom apartments. All eight units have been designated as HOME-assisted units, with three units being reserved for very low-income tenants (at or below 50% of area median income) and five units restricted to low-income tenants (at or below 80% of area median income). During FY 2017-18, a HOME Program Participation Agreement was executed among the City, Mercy House CHDO, Inc., and the Ontario Housing Authority for the sale and rehabilitation of the property. This property was originally transferred to the Ontario Housing Authority as part of the dissolution of redevelopment agencies throughout California. Mercy House CHDO, Inc. is purchasing the property from the Ontario Housing Authority and the sale proceeds from this project will be used to fund another affordable housing project with units restricted to extremely low- to low-income households (30% - 60% AMI). The purchase was completed in February 2018 and the rehabilitation is expected to be completed in early 2019.

The needs analysis presented in the Consolidated Plan also identified: (1) over payment for housing and (2) deteriorating housing quality as two issues impacting the supply of owner-occupied units. Specifically, the Consolidated Plan suggested providing assistance with home repairs as a method for addressing the negative impacts of over payment since homeowners could not afford to maintain their units. During FY 2017-18, the City utilized CDBG monies to fund two housing rehabilitation programs.

The Consolidated Plan analysis indicated that the City's existing housing stock includes a significant number of deteriorated units. 2006-2008 American Community Survey 3-Year Estimates, Census data (2000) presented in the Consolidated Plan showed that poor unit quality was cited by renter and owner-occupants reporting housing problems. By improving the existing owner and renter-occupied housing stock currently occupied by low and moderate-income households, the City effectively increased access to quality affordable housing.

In addition, the following activities were funded with HOME resources during the reporting period:

**HOME General Administration** - The City expended \$59,443.28 of HOME administrative funds for administrative costs associated with the implementation of HOME programs and activities.

## 2. Community Housing Development Organizations (CHDOs)

During FY 2016-17, the City executed a HOME Program Participation Agreement with Mercy House CHDO, Inc. and the Ontario Housing Authority for the sale and rehabilitation of 411 N. Parkside Ave. During FY 2017-18, escrow closed transferring the property to Mercy House CHDO, Inc. and changing the affordability restrictions on this property from seven (7) units restricted to moderate-income households (at or below 120% AMI) and one (1) property manager's unit to four (4) units restricted to low-income households (at or below 80% AMI), three (3) units restricted to very low-income households (at or below 50% AMI), and one (1) property manager's unit.

### 3. Affirmative Marketing and Minority Outreach

Pursuant to HUD regulations, each participating jurisdiction is required to adopt affirmative marketing procedures and requirements for housing projects containing five or more HOME-assisted housing units. During FY 2017-18, the property management companies of projects containing five or more housing units assisted with HOME funds complied with the affirmative marketing and minority outreach plan.

Currently, the projects that trigger affirmative marketing procedures are Mercy House Assisi House, Mountain View Senior Apartments – Phases I and II, City Center Senior Apartments, Palm Terrace I and II (formerly Ontario Senior Housing/D Street Housing), Guadalupe Residence (412 N. Parkside Ave.), and Francis Street Apartments. Mercy House Assisi House has seven units (34 beds of transitional housing) that have been assisted utilizing HOME funds. Mountain View Senior Apartments – Phase I has 11 rental units that have been assisted utilizing HOME funds. Mountain View Senior Apartments – Phase II has 11 rental units that have been assisted utilizing HOME funds. Palm Terrace I (formerly Ontario Senior Housing) has 90 rental units that have been assisted utilizing HOME funds. Palm Terrace II (formerly D Street Senior Housing) has 47 rental units that have been assisted utilizing HOME funds. The City Center Senior Apartments has 11 rental units that have been assisted utilizing HOME funds. Guadalupe Residence (412 North Parkside Avenue) has 7 units that have been assisted utilizing HOME funds. The Francis Street Apartments have 10 units that have been assisted utilizing HOME funds.

Although not required by HOME regulations, the Ontario Housing Authority has opted to apply affirmative marketing policies to the HOME-assisted properties at 217, 222, 223, 228, 231, and 305 North Begonia Avenue. These individual four-unit properties on Begonia Avenue (217, 222, 223, 228, 231, and 305) have a total of 16 rental units that have been assisted utilizing HOME funds.

The City continues to monitor all projects that trigger affirmative marketing procedures. The ethnic breakdown of the persons in occupied units for all projects is listed in the table on the following page:

<b>Race/Ethnicity (information limited to households at or below 80% of median income)</b>	<b># Total</b>	<b># Hispanic</b>
White	171	127
Black/African American	53	4
Asian	72	0
American Indian/Alaskan Native	8	2
Native Hawaiian/Other Pacific Islander	2	0
American Indian/Alaskan Native & White	0	0
Asian & White	0	0
Black/African American & White	0	0
American Indian/Alaskan Native & Black/African American	0	0
Other Multi-Racial	86	72
<b>TOTAL</b>	<b>392</b>	<b>205</b>

In addition, minority-owned businesses (MBE) and women-owned businesses (WBE) are encouraged to participate in HOME funded projects. The City updates and distributes contractor materials to promote contractor interest.

No construction contracts utilizing HOME funds were awarded by the City of Ontario during FY 2017-18.

## B. HOME MATCH REQUIREMENTS

HOME regulations require participating jurisdictions (PJs) to provide match in an amount equal to but not less than 25 percent of the total HOME funds drawn down for project costs. HOME match is a permanent contribution to affordable housing efforts. In accordance with 24 CFR 92.222 of the HOME Program Regulations, HUD granted the City a match reduction for HOME funds because the City had been designated as a fiscally distressed community. The City received a 100% reduction of match for the following fiscal years: FY 2003-04, 2004-05, 2005-06, 2006-07, 2007-08, 2008-09, 2009-10, 2010-11, and 2011-12. The City received a 50% reduction of match for FY 2012-13, 2013-14, 2014-15, 2015-16, 2016-17, and 2017-18.

During FY 2017-18, a total of \$419,858.70 in HOME funds were drawn down from program years 2013, 2014, 2015, 2016, and 2017 that required a match.

As reported in the FY 2015-16 CAPER, the City had an excess HOME match that was carried over to FY 2017-18 in the amount of \$526,286.09. The table below identifies the excess match from the prior fiscal year, current match contribution, total match available, match liability for the current fiscal year, and excess match carried over to the next fiscal year.

<b>Fiscal Year Summary (FY 2017-18)</b>	<b>Match Amount</b>	
Excess Match from Prior Federal Fiscal Year	\$496,043.89	
Match Contribution During Current Federal Fiscal Year	\$0.00	
Total Match Available for Current Federal Fiscal Year		\$496,043.89
Match Liability for Current Federal Fiscal Year		\$52,482.34
Excess Match Carried Over to Next Federal Fiscal Year		\$443,561.55

## C. HOME INSPECTIONS AND MONITORING

During FY 2017-18, the City continued to perform inspections and monitoring of previously HOME funded projects. The following is a summary of projects that were required to be inspected based on the requirements of Section 92.504(d) and the status of the monitoring review:

- 307/309/311 West Francis Street – Inspections and monitoring completed in April 2018. There are no deficiencies outstanding.
- 520-526 West Vesta Street – Inspections and monitoring completed in April 2018. There are deficiencies outstanding that will be addressed as part of the repair work at this

property.

- Palm Terrace I (1433 E. D St.) – Inspections and monitoring completed in June 2018. There is one deficiency outstanding requiring a minor repair in one of the units inspected.
- Palm Terrace II (1449 E. D St.) – Inspections and monitoring completed in June 2018. There are no deficiencies outstanding.



## V. PROGRAM REQUIREMENTS

This section is an analysis of the City's capacity to implement federally funded housing and community development programs and projects. There were three types of program administration activities conducted during this period. This analysis will be organized around each of these activities.

### A. PLANNING

The planning activities for FY 2017-18 began in December 2016. Starting the process early provided time for workshops, meetings, hearings, and opportunities for public participation. A community forum/public hearing was conducted to obtain public input on the plan and proposed projects. The plan was prepared and drafts were made available for public review for 30 days. On May 2, 2017, the City Council conducted a public hearing on the draft plan and directed staff to send the final plan to HUD for review and approval.

The programs selected to receive allocations of CDBG, ESG, and HOME funds each supported a HUD-defined national objective, and met the regulatory requirements for eligibility. Additionally, these programs served low-income persons, sought to eliminate blighting conditions, and provided economic opportunities for Ontario residents.

During the Action Plan preparation process, City staff met or exceeded all regulatory requirements for public participation. Please refer to the following table for the dates and activities during the preparation of the FY 2017-18 One-Year Action Plan:

Date	Activity
January 16 and 23, 2017	Published legal ad in Daily Bulletin – Public Hearing/Community Forum to be held on January 26, 2017
January 26, 2017	Public Hearing/Community Meeting (Housing & Neighborhood Preservation Agency, 208 W. Emporia St, Ontario at 6:00 p.m.)
March 17, 2017	Published legal ad in Daily Bulletin – Public Hearing/Community Forum to be held on March 30, 2017
March 30, 2017	Public Hearing/Community Meeting (Housing & Municipal Services Agency, Quiet Home Display Room, 208 W. Emporia St., Ontario at 6:00 p.m.)
March 31, 2017	Published legal ad – Notice of 30-day Public Review for FY 2017-18 One-Year Action Plan
March 31, 2017 – May 1, 2017	30-day Public Review period
May 2, 2017	City Council approval of the FY 2017-18 One-Year Action Plan
July 17, 2017	Submittal of the FY 2017-18 One-Year Action Plan to HUD

## **B. ADMINISTRATION**

During FY 2017-18, the City expended \$314,105.34 to administer the CDBG programs, \$59,443.28 to administer the HOME Program, and \$6,379.00 to administer the ESG program.

The administration activities conducted during this period included preparing environmental review materials, preparing and executing contracts with non-City subrecipients, preparing and executing Memorandums of Understanding with City subrecipients, and monitoring program performance. Prior to the execution of contracts and drawing down funds for any new project, City staff conducted detailed analysis regarding any potential environmental impacts from federally funded projects. This analysis is prepared in compliance with federal regulations and documentation for each project is kept on file. In some cases, additional review and specific requests for funding releases were required. In these instances, staff ensured that the proper notifications were published in the local newspapers and additional certifications are sent to HUD for review and approval. Contracts with non-City subrecipients are prepared in accordance with federal requirements. Specific language regarding scope of services, payment, procurement, non-discrimination, and progress reporting, along with other requirements were included in each contract.

During FY 2017-18, subrecipients submitted monthly progress reports and requests for reimbursement. These reports included statistical information on the number and types of clients served, and narrative sections describing the activities conducted. City staff reviewed each report to ensure the timely implementation of the subrecipient's program. Subrecipients were also required to document expenditures for which they sought reimbursement. City departments conducting federally funded activities also submitted progress reports.

City staff conducted field monitoring of subrecipients throughout the year. The monitoring process was developed in conjunction with the City's internal audit division to ensure compliance with City and federal OMB regulations. Field monitoring materials were designed to satisfy federal requirements. Results from the field auditing showed that the subrecipients complied with HUD regulations and implemented their respective programs in a timely and effective manner. The administrative process developed by City staff to chart the progress of each program and ensure regulatory compliance provided effective accounting of CDBG, ESG, and HOME resources, and their use supporting programs which addressed housing and community development needs.

## **C. REPORTING**

Reporting activities were conducted throughout FY 2017-18 and concluded with the preparation of the CAPER. The single most important issue related to program reporting was the continued implementation of the Integrated Disbursement and Information System (IDIS). During FY 2017-18, City staff used IDIS to document the performance of each active project funded through the CDBG, ESG, and HOME programs. Performance information was loaded into IDIS on a regular basis throughout the year. At the end of FY 2017-18, final program statistics and narratives

illustrating accomplishments were entered into the system. This information was based on monthly reports submitted by each subrecipient and additional information submitted by City departments. While IDIS served as a useful tool for reporting the progress of federally funded projects, it does not provide for reporting the progress of non-federally funded housing and community development efforts. The CAPER report, however, offers an opportunity for a truly comprehensive perspective on all housing and community development activities conducted during FY 2017-18. The CAPER was prepared in coordination with City departments, local social service providers, and other governmental agencies.

## VI. OVERALL ASSESSMENT

The City has been able to achieve many of its short and long-term housing and community development goals during FY 2017-18. These efforts are reflected in the creation and implementation of pro-active programs and projects designed to increase the availability of affordable housing, provide for important infrastructure improvements, and expand the capabilities of public service programs and projects. However, a number of staffing reductions were made as a result of the loss of redevelopment funds. Staff devoted to housing activities and federal grant administration was reduced from nine people to five people. As a result of these reductions, a number of activities may not reach the proposed accomplishment goals.

This section will assess the City's performance in addressing the priorities, needs, goals, and specific objectives identified in the Consolidated Plan. For this reporting period, the City effectively and efficiently acted in accordance with the housing and community development priorities and goals of the Five-Year Strategy. In terms of addressing the issues illustrated in each Action Plan priority, the City offers the following performance assessments:

### A. HOUSING STRATEGY

**Priority 1:** Preserve existing rental and owner-occupied housing resources.

The housing programs and projects conducted in support of this priority reflect a continuing effort to address the affordable housing needs of Ontario residents and preserve the existing stock of affordable housing. Each example demonstrates a long-term commitment to addressing this priority and serving a diverse spectrum of both owner-occupants and renters.

Program/Activity	Five Year Goals	15-16	16-17	17-18	18-19	19-20	TOTAL
<b>Single Family Rehabilitation Activities</b>							
Community Housing Development Organizations (CHDOs)	0	0	0	0			0
CIT Emergency Grant Program	15	0	2	0			2
CIT Homeowner Occupied Rehabilitation Loan	16	0	0	0			0
<b>SUBTOTAL</b>	<b>31</b>	<b>0</b>	<b>2</b>	<b>0</b>			<b>2</b>
<b>Multi Family Rehabilitation Activities</b>							
411 North Parkside Avenue	8	0	0	0			0
Minor Rehabilitation at 307-309-311 West Francis St.	15	0	0	0			0
Assisi House Renovation	9	0	0	0			0
<b>SUBTOTAL</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>0</b>
<b>Code Enforcement Inspections</b>							
Community Improvement Team	1,500	282	242	0			524
<b>SUBTOTAL</b>	<b>1,500</b>	<b>282</b>	<b>242</b>	<b>0</b>			<b>524</b>
<b>TOTAL</b>	<b>1,563</b>	<b>282</b>	<b>244</b>	<b>0</b>			<b>526</b>

The programs listed on the previous page have had a significant impact on creating and/or preserving high quality housing stock opportunities for Ontario residents with varying income levels. The affordable multi-family activities serve to eliminate barriers to affordable housing within Ontario while providing high quality rental units with professional management.

**Priority 2:** Expand affordable rental housing opportunities, particularly for low-income persons.

The City looked for opportunities to work with developers to increase the supply of affordable housing units through new construction. The City utilized HOME funds to operate a Tenant Based Rental Assistance program.

The accomplishments listed below reflect the units created at project completion for the projects designed to meet the five-year goals:

<b>Creation/Construction of new units Program/Activity</b>	<b>Five Year Goals</b>	<b>15-16</b>	<b>16-17</b>	<b>17-18</b>	<b>18-19</b>	<b>19-20</b>	<b>TOTAL</b>
Tenant Based Rental Assistance Program	20	10	12	20			42
520-526 W. Vesta St. Rehabilitation	6	0	0	0			0
Sites for Future Affordable Housing Development		0	0	0			0
<b>TOTAL</b>	<b>20</b>	<b>10</b>	<b>12</b>	<b>20</b>			<b>42</b>

**Priority 3:** Increase affordable homeownership opportunities, particularly for low- and moderate-income persons.

The City utilized CDBG, HOME, mortgage revenue bond, State of California BEGIN and CalHome funds, and private funds to implement and administer programs designed to increase access to existing housing resources.

The City successfully implemented programs that addressed this priority. Increasing access to existing housing through financial assistance to homeowners eliminates a barrier to affordable housing. Listed in the table on the following page are the statistics of the City's performance in meeting the five-year goal:

<b>Program/Activity</b>	<b>Five Year Goals</b>	<b>15-16</b>	<b>16-17</b>	<b>17-18</b>	<b>18-19</b>	<b>19-20</b>	<b>TOTAL</b>
School Teacher and Employee Assistance Program (School Program) (CalHFA)		0	0	1			1
Home Buyer Assistance (County of San Bernardino Mortgage Revenue Bond Program)		3	1	3			7

Program/Activity	Five Year Goals	15-16	16-17	17-18	18-19	19-20	TOTAL
Neighborhood Partnership Housing Services Program – Foreclosure Counseling		0	0	26			26
Neighborhood Partnership Housing Services Program – First Time Homebuyers		28	22	9			59
Neighborhood Partnership Housing Services Program – Homebuyer/Homeowner Counseling		101	132	112			345
Good Neighbor Next Door Program (HUD)		0	0	0			0
Police Residence Assistance Program		1	0	2			3
Mission-Oakland Single-Family Housing Development		0	0	0			0
CalHome Mortgage Assistance Program		2	1	0			3
<b>TOTAL</b>		<b>135</b>	<b>156</b>	<b>176</b>			<b>467</b>

These programs listed above have had a significant impact on creating high quality housing stock opportunities for Ontario residents with varying income levels.

## B. HOMELESS STRATEGY

**Priority 1:** Preserve and improve the supply of supportive housing and public services for the homeless.

The City established a five-year goal of assisting 31,250 homeless families and individuals from July 1, 2015 – June 30, 2020 through private non-profit service providers funded by the City. To meet this goal, the City provided funds to non-profit organizations serving the homeless. The table below illustrates the accomplishments of these agencies in serving the homeless:

Program/Activity	Five Year Goals	15-16	16-17	17-18	18-19	19-20	TOTAL
Foothill Family Shelter	250	35	14	21			70
Assisi House and Aftercare Services Program	250	21	56	52			129
Mercy House Center Ontario	9,750	1,187	1,242	944			3,373
Services for Victims of Domestic Violence and Their Children	6,000	92	90	106			288
Family Stabilization Program at Sova Program Center	15,000	3,813	3,109	2,723			9,645
Project Gateway (Housing Authority of the County of San Bernardino/San Bernardino County Department of Behavioral Health)		13	13	12			38
<b>TOTAL</b>	<b>31,250</b>	<b>5,161</b>	<b>4,524</b>	<b>3,858</b>			<b>13,543</b>

### C. SPECIAL NEEDS STRATEGY

**Priority 1:** Preserve and improve the supply of supportive housing and public services to special needs population.

The City worked cooperatively with Inland Fair Housing and Mediation Board to provide services to the target group of low-income households that are elderly and/or disabled residents of Ontario. The City established the five-year goal of assisting approximately 750 persons with special needs.

Program/Activity	Five Year Goals	15-16	16-17	17-18	18-19	19-20	TOTAL
Senior Services	750	319	260	319			898
<b>TOTAL</b>	<b>750</b>	<b>319</b>	<b>260</b>	<b>319</b>			<b>898</b>

### D. FAIR HOUSING STRATEGY

**Priority 1:** Continue to implement the Fair Housing laws by providing funding to further fair housing.

The City worked cooperatively with Inland Fair Housing and Mediation Board to provide fair housing services and landlord/tenant mediation services. The City established a five-year goal of assisting approximately 500 persons who have fair housing complaints and 7,000 households that have tenant/landlord complaints.

Program/Activity	Five Year Goals	15-16	16-17	17-18	18-19	19-20	TOTAL
Fair Housing	500	248	138	204			590
Housing Mediation	7,000	1,610	1,539	1,313			4,462
<b>TOTAL</b>	<b>7,500</b>	<b>1,858</b>	<b>1,677</b>	<b>1,517</b>			<b>5,052</b>

### E. PUBLIC HOUSING STRATEGY

**Priority 1:** Continue to support the ongoing efforts of the Housing Authority of the County of San Bernardino to maximize the use of Section 8 subsidies and other resources in the City.

The City continued to work cooperatively with the Housing Authority of the County of San Bernardino during FY 2017-18. Listed below are the accomplishments of the Housing Authority of the County of San Bernardino:

Program/Activity	Five Year Goals	15-16	16-17	17-18	18-19	19-20	TOTAL
Housing Choice Voucher Program (Housing Authority of the County of San Bernardino)		418	422	527			1,367

<b>Program/Activity</b>	<b>Five Year Goals</b>	<b>15-16</b>	<b>16-17</b>	<b>17-18</b>	<b>18-19</b>	<b>19-20</b>	<b>TOTAL</b>
Other Housing Assistance Vouchers (Housing Authority of the County of San Bernardino)		185	53	38			<b>276</b>
Family Self-Sufficiency Program (Housing Authority of the County of San Bernardino)		4	10	6			<b>20</b>
Affordable Housing Units owned and operated by Housing Authority of the County of San Bernardino/Housing Partners I, Inc.		214	214	214			<b>642</b>
Project Gateway (Housing Authority of the County of San Bernardino/San Bernardino County Department of Behavioral Health)		13	13	12			<b>38</b>
<b>TOTAL</b>	<b>N/A</b>	<b>834</b>	<b>712</b>	<b>797</b>			<b>2,343</b>

## F. COMMUNITY DEVELOPMENT STRATEGY

Please note, unlike the other strategies, most of the Community Development goals do not have annual goals, rather the goal is the completion of the project. Therefore, Priority 1 and 2 are not discussed in this section since these priorities in general do not have annual goals.

**Priority 3:** Improve public service programs available to serve lower- and moderate-income residents.

The City implemented and funded a variety of public service activities to improve the condition of low-income neighborhoods and increase the quality of life throughout the City.

The primary target group of the public service activities was for crime prevention and youth activities. The City established a five-year goal to assist 50,350 persons and youth through public service activities.

<b>Program/Activity</b>	<b>Five Year Goals</b>	<b>15-16</b>	<b>16-17</b>	<b>17-18</b>	<b>18-19</b>	<b>19-20</b>	<b>TOTAL</b>
COPS Program	10,000	N/A	N/A	N/A			<b>N/A</b>
Child Care Subsidies (Ontario-Montclair YMCA)	350	77	94	87			<b>258</b>
<b>TOTAL</b>	<b>10,350</b>	<b>77</b>	<b>94</b>	<b>87</b>			<b>258</b>

## G. INCOME DISTRIBUTION OF PARTICIPANTS

As part of the City's evaluation of the delivery of affordable housing programs and services, the number of extremely low-income, low-income, and moderate-income renter and owner households assisted during the reporting period is examined. In the table below is the income breakdown of the unduplicated persons served through affordable housing. It is important to note



that many programs do not keep statistics regarding the number of extremely low- income persons served.

Program/Project	Extremely Low- Income (30% MFI)	Very Low- Income (50% MFI)	Low/Mod Income (80% MFI)	Total
<b>Renter Households</b>				
Low/Mod Assisted Housing Developments	20	448	397	<b>865</b>
HOME TBRA Program	14	6	0	<b>20</b>
Landlord/Tenant Housing Mediation	675	273	259	<b>1,207</b>
Housing Authority of the County of San Bernardino (Housing Choice Voucher Program)	247	221	59	<b>527</b>
Housing Authority of the County of San Bernardino (Family-Self Sufficiency Program)	0	6	0	<b>6</b>
Ontario Housing Authority/ Housing Authority of the County of San Bernardino (Project Gateway)	12	0	0	<b>12</b>
<b>SUBTOTAL</b>	<b>968</b>	<b>954</b>	<b>715</b>	<b>2,637</b>
<b>Owner-Occupied Households</b>				
CIT Emergency Grants	0	0	0	<b>2</b>
CIT Homeowner Occupied Rehabilitation Loans	0	0	0	<b>0</b>
NPHS First-Time Homebuyers/Homeowner and Homebuyer Counseling	11	32	83	<b>126</b>
<b>SUBTOTAL</b>	<b>11</b>	<b>32</b>	<b>83</b>	<b>126</b>
<b>Homeless Persons</b>				
Assisi House and Aftercare Services Program	52	0	0	<b>52</b>
Mercy House Center Ontario	943	1	0	<b>944</b>
Foothill Family Shelter	21	0	0	<b>21</b>
Services for Victims of Domestic Violence and Their Children	102	2	1	<b>105</b>
Family Stabilization Program at Sova Program Center	2,499	121	103	<b>2,723</b>
<b>SUBTOTAL</b>	<b>3,617</b>	<b>124</b>	<b>104</b>	<b>3,845</b>
<b>Special Needs and Other Public Service Activities</b>				
Fair Housing*	97	35	51	<b>183</b>
Senior Services	151	151	17	<b>319</b>
Child Care Subsidies	9	33	42	<b>84</b>
<b>SUBTOTAL</b>	<b>257</b>	<b>219</b>	<b>110</b>	<b>586</b>
<b>TOTAL</b>	<b>4,858</b>	<b>1,336</b>	<b>1,001</b>	<b>7,195</b>

\*Fair Housing is reported by households.

## **H. TIMELINESS**

The City complied with the timeliness requirement of 1.5 before April 30, 2018.

To facilitate the City's annual compliance with the timeliness requirement, the City continually monitors the progress of all projects.

## **VII. OTHER ACTIONS UNDERTAKEN**

### **A. ANTI-DISPLACEMENT STRATEGY**

The City attempts to minimize displacement of all CDBG, HOME, and ESG funded activities.

During FY 2017-18, one household was displaced as a result of the Guadalupe (411 North Parkside Avenue) project. The tenant's household income exceeded the maximum income limit for the unit restriction after the close of escrow in February 2018. The City worked with a relocation consultant, prepared the relocation plan, identified a suitable replacement unit for the household, and the household was relocated in June 2018. The total cost for relocation was \$10,907.00.

To minimize the impact of displacement, the City contracts with relocation firms to assist households and businesses, as needed. The relocation consultants prepare relocation plans and information notices. In addition, the consultants assist households and businesses in relocating to a new site that will accommodate their needs and preferences. Assistance includes referrals, transportation, and financial assistance.

The City followed its residential anti-displacement and relocation assistance plan in connection with activities assisted with funding under the CDBG or HOME programs. This plan complies with the Uniform Relocation Assistance and Real Property Acquisition Policies Act. During this reporting period, the one-for-one replacement requirement was not triggered.

### **B. INSTITUTIONAL STRUCTURE AND INTERGOVERNMENTAL COOPERATION**

The City continued working with various County departments and local nonprofit organizations in addressing identified housing needs. Many examples of intergovernmental cooperation are documented within this report. The City also provided certifications for consistency for agencies applying for additional HUD funds as appropriate.

### **C. ANTI-POVERTY STRATEGY**

The City included an anti-poverty strategy within the FY 2015-2019 Consolidated Plan. The City continues to aggressively implement programs and activities, which will generate jobs and tax revenue to reduce the number of Ontario residents below the poverty level.

### **D. EFFORTS TO ADDRESS OBSTACLES TO MEETING UNDERSERVED NEEDS**

The City has taken several steps to address obstacles to meeting underserved needs. Program brochures are translated into Spanish and translation services are provided. Staff regularly attends community events to promote City programs to the community and non-profit organizations that serve low- and moderate-income populations.

## **VIII. ADDITIONAL CDBG REQUIRED NARRATIVES**

### **A. ASSESSMENT OF THE RELATIONSHIP OF CDBG FUNDS**

The City utilized the CDBG funds to address high priority needs/objectives identified in the Consolidated Plan.

Overall, 100% of CDBG expenditures were used to benefit low- and moderate-income households.

### **B. CDBG LOANS AND OTHER RECEIVABLES**

The current principal balance of the CDBG loans outstanding as of June 30, 2018 was \$1,053,634. The City had no float funded activities. The City had no parcels acquired or improved with CDBG funds that were available for sale during FY 2017-18. Finally, the City had no lump sum agreements during FY 2017-18.

## **IX. PUBLIC REVIEW AND COMMENTS**

The FY 2017-18 CAPER was available for public review from August 31, 2018 through September 17, 2018. In addition, a public hearing was conducted on September 18, 2018 to receive public comments regarding the FY 2017-18 CAPER.

## **X. HUD REPORTS**

In accordance with HUD regulations, the City has prepared and made available for public review the following reports generated by the Integrated Disbursement and Information System. These reports are presented as attachments to the CAPER.

1. **Summary of Activities (C04PR03)** – lists each CDBG activity, which was open during a program year. For each activity, the report shows the status, accomplishments, program year narrative and program year expenditures. For each activity, the report also shows the activity code, regulation cite and characteristics of the beneficiaries.
2. **CDBG Financial Summary Report (C04PR26)** – shows the commitment of funds and expenditures the grantee has made for a specified program year. The expenditures are summarized to determine the relevant indicators for planning/administration, public service activities, and economic development. This report also contains program year information on meeting HUD's statutory requirements of serving low- and moderate-income households.

### **HOME REPORTS**

3. **Status of HOME Activities (C04PR22)** – provides status of HOME activities for all fiscal years. This report shows funds committed to each activity and disbursed dollar amounts.
4. **Status of HOME Grants (C04PR27)** – provides a status of HOME grants for each fiscal year.
5. **HOME Match Report (HUD-40107-A)** – provides match contribution information for Fiscal Year 2017-18.
6. **HOME Annual Performance Report (HUD-40107)** – provides Minority Business Enterprises (MBE) and Women Business Enterprises (WBE) contracting information for Fiscal Year 2017-18. In addition, this report provides information on HOME program income received during the reporting period.

### **ESG REPORTS**

7. **ESG eCart Report** – provides information on performance measures for ESG funded activities.



**Public Notices**

# Inland Valley Daily Bulletin

## August 31, 2018

FRIDAY, AUGUST 31, 2018

**NOTICE OF AVAILABILITY FOR PUBLIC  
REVIEW AND COMMENT  
CITY OF ONTARIO  
DRAFT CONSOLIDATED ANNUAL  
PERFORMANCE AND  
EVALUATION REPORT (CAPER) FOR THE  
2017-18 PROGRAM YEAR**

NOTICE IS HEREBY GIVEN pursuant to the provisions of 24 CFR Part 91, Section 91.105 of the U.S. Department of Housing and Urban Development (HUD) Community Planning and Development (CPD) Programs, that the City of Ontario has completed and made available for public review and comment the City of Ontario Draft Consolidated Annual Performance and Evaluation Report (CAPER) for the 2017-18 Program Year. This report contains assessments by the City on the use of CDBG, HOME and ESG funds within the City of Ontario.

Copies of the draft CAPER are available for public review and comment from August 31, 2018 through September 17, 2018 at the following locations:

City of Ontario, Ovitt Family Library  
215 East "C" Street, Ontario

City of Ontario, Records Management Department,  
Ontario City Hall, 303 East "B" Street, Ontario

City of Ontario, Housing and Neighborhood  
Preservation Agency  
208 West Emporia Street, 2nd Floor, Ontario

For comments to be included in the City's report to HUD, all comments relative to the CAPER must be submitted in writing to the City of Ontario, Housing and Neighborhood Preservation Agency no later than September 17, 2018.

The public hearing is tentatively scheduled for Tuesday, September 18, 2018 at 6:30 p.m., or as soon thereafter as the matter can be heard, at the City of Ontario Council Chambers, located at 303 East "B" Street, Ontario, CA. No comments received after the public hearing will be considered in the preparation of the final Consolidated Annual Performance and Evaluation Report. If you challenge in court any decision regarding the above document, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice or in written correspondence delivered to the City Council, at, or prior to, the public hearing. Due to time constraints and the number of persons wishing to give oral testimony, time restrictions will be placed on oral testimony at the public hearing regarding this document. You may make your comments in writing to assure that you are able to express yourself adequately.

Questions and written comments regarding the draft Consolidated Annual Performance and Evaluation Report for the 2017-18 Program Year may be addressed to the following:

Katryna Gonzalez, Senior Project Manager  
Ontario Housing and Neighborhood Preservation  
Agency  
208 W. Emporia St.  
Ontario, CA 91762

Please publish on Friday, August 31, 2018 #11167725

# Inland Valley Daily Bulletin

## August 31, 2018

FRIDAY, AUGUST 31, 2018

Legal Notice

Legal Notice

Legal Notice

**NOTICE OF PUBLIC HEARING  
CONSOLIDATED ANNUAL PERFORMANCE  
AND EVALUATION REPORT FOR FY 2017-18**

NOTICE IS HEREBY GIVEN that a public hearing will be held before the City Council at the City of Ontario Council Chambers, 303 East "B" Street, Ontario, CA, at 6:30 p.m., or as soon thereafter as the matter can be heard, on Tuesday, September 18, 2018, to consider the Consolidated Annual Performance and Evaluation Report for Fiscal Year 2017-18. This report is based on funding from the U.S. Department of Housing and Urban Development for the following programs: Community Development Block Grant, HOME Investment Partnership, and Emergency Solutions Grant.

Written comments may be submitted to the City Clerk prior to the hearing date, or persons may present oral comments in support or opposition at the time of the hearing. If you challenge any portion of this project in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the City Clerk at or prior to the public hearing.

ALL PERSONS INTERESTED are invited to be present.

Published: August 31, 2018 #11167723





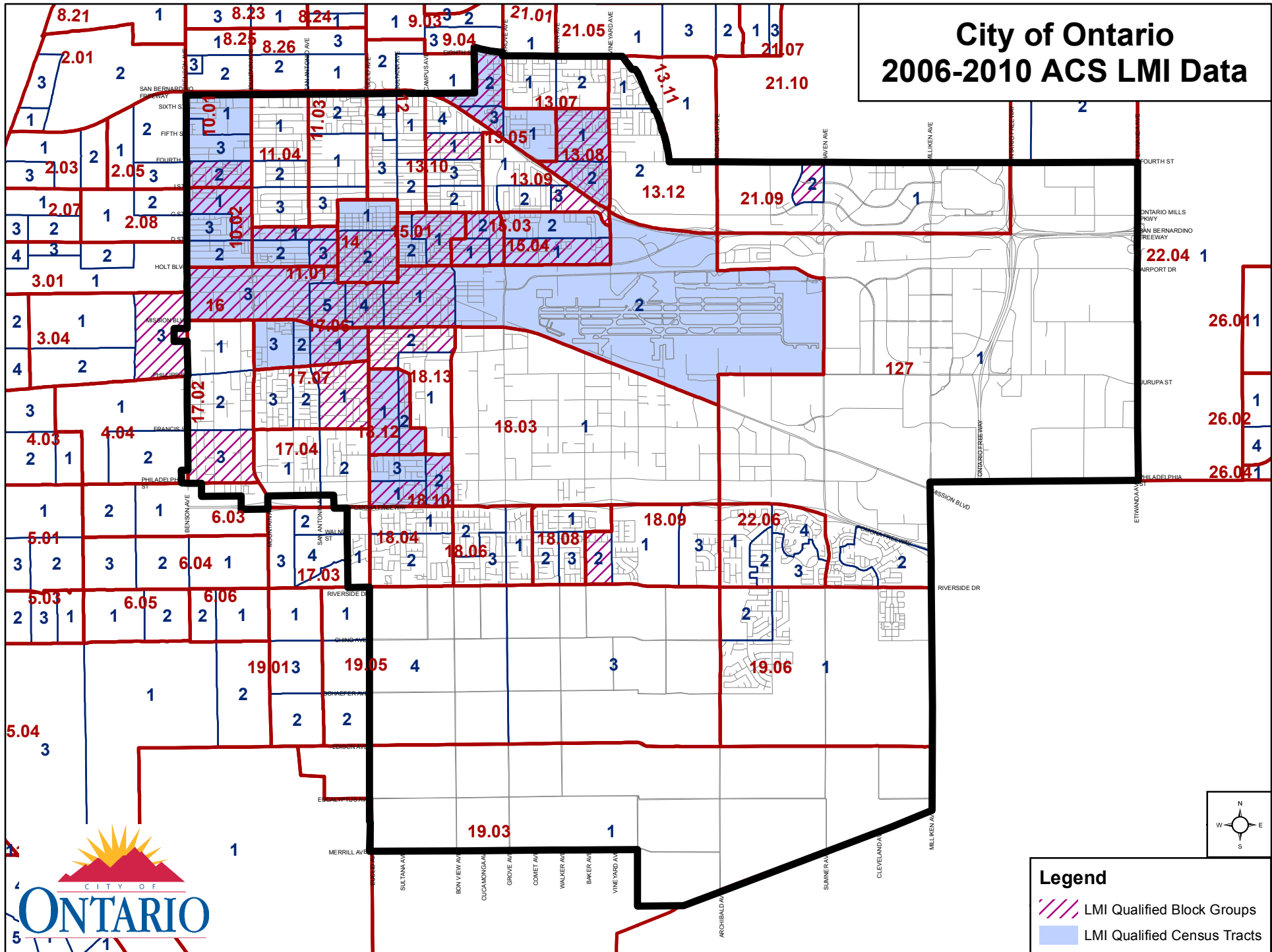
**Public Comment**

No comments were received during the 15-day review period (August 31, 2018 through September 17, 2018) of the Consolidated Annual Performance and Evaluation Report (CAPER) for Fiscal Year 2017-18. In addition, no comments were received during the public hearing conducted on September 18, 2018.



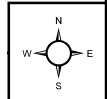
**Maps**

# City of Ontario 2006-2010 ACS LMI Data

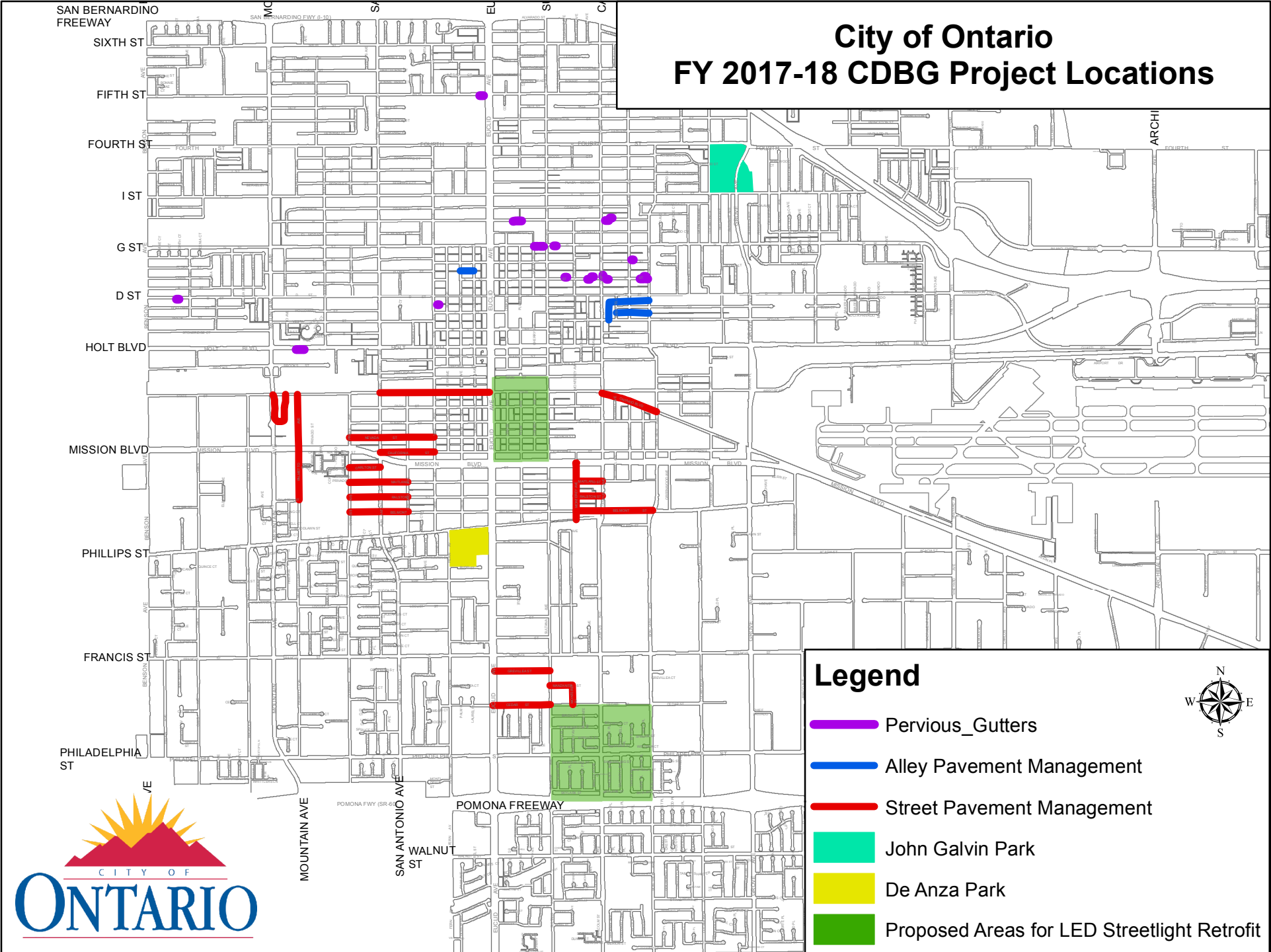


**Legend**

- LMI Qualified Block Groups
- LMI Qualified Census Tracts



# City of Ontario FY 2017-18 CDBG Project Locations



## Legend

-  Pervious\_Gutters
-  Alley Pavement Management
-  Street Pavement Management
-  John Galvin Park
-  De Anza Park
-  Proposed Areas for LED Streetlight Retrofit





**Summary of Activities  
(C04PR03)**



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 ONTARIO

Date: 28-Sep-2018  
 Time: 11:26  
 Page: 1

**PGM Year:** 2014  
**Project:** 0019 - 520-526 West Vesta Street  
**IDIS Activity:** 733 - 520-526 West Vesta Street

**Status:** Open  
**Location:** 520 W Vesta St Ontario, CA 91762-3170

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Acquisition for Rehabilitation (14G)      **National Objective:** LMH

**Initial Funding Date:** 07/24/2015

**Description:**

This project will be added to purchase and rehabilitate the property at 520-526 West Vesta Street, Ontario, California to be used for affordable housing. The property consists of five one-bedroom units and one two-bedroom units. Two units will be restricted for very low income tenants, two units for low income tenants, and two units for moderate income tenants.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$248,095.00	\$0.00	\$0.00
		2014	B14MC060537		\$0.00	\$192,562.38
<b>Total</b>	<b>Total</b>			<b>\$248,095.00</b>	<b>\$0.00</b>	<b>\$192,562.38</b>

**Proposed Accomplishments**

Housing Units : 6

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 ONTARIO

Date: 28-Sep-2018  
 Time: 11:26  
 Page: 2

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	2	2	0
Moderate	0	2	2	0
Non Low Moderate	0	0	0	0
Total	0	6	6	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2014	The City worked with Housing Opportunities Group, Inc. (HOGI) to begin the process of acquiring the property at 520-526 W. Vesta St. in order to preserve these six units of affordable housing. Acquisition is expected to be completed in the early Fall of 2015 and light rehabilitation work will be completed in the Winter of 2015.	
2015	During FY 2015-16, the Ontario Housing Authority used loan funds from the City of Ontario to complete the acquisition of this six-unit affordable housing property. Two units are restricted for very low income tenants, two units for low income tenants, and two units for moderate-income tenants. In addition, a needs assessment for painting the exterior of all structures on the property was completed, bid documents were prepared, and bids were solicited for the work. The painting is expected to be completed by January 2017.	
2016	During FY 2016-17, bids were solicited for painting the structures. Based on the results of the lead-based paint survey, a revised scope of work was developed and new bids were solicited. Unfortunately, due to a fire that occurred on July 5, 2017, the property will need to undergo repairs prior to the completion of the painting work. Work is expected to be completed by Spring 2018.	
2017	Demolition and lead-based paint remediation work was completed during FY 2017-18 to address conditions from a fire that occurred on July 5, 2017. Painting and additional minor repairs are scheduled to be completed by winter 2018.	





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**PGM Year:** 2016  
**Project:** 0020 - Minor Rehabilitation at 307/309/311 W. Francis St.  
**IDIS Activity:** 759 - Minor Rehabilitation at 307/309/311 W. Francis St.

**Status:** Open  
**Location:** 307 W Francis St Ontario, CA 91762-6527

**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B)      **National Objective:** LMH

**Initial Funding Date:** 02/08/2017

**Description:**

This project will provide for minor rehabilitation at the property located at 307309311 West Francis Street. The scope of work will include painting of the exterior of all structures, minor deck repair as needed, flooring replacement in units not previously rehabilitated as needed, and air conditioner unit replacement in units not previously rehabilitated as needed. A grant will be provided from the City of Ontario to the Ontario Housing Authority to complete this project.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060537	\$200,000.00	\$77,520.00	\$77,520.00
<b>Total</b>	<b>Total</b>			<b>\$200,000.00</b>	<b>\$77,520.00</b>	<b>\$77,520.00</b>

**Proposed Accomplishments**

Housing Units : 15

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2016	A scope of work was developed for the rehabilitation work. Bidding is expected to take place in the Fall of 2017 and the rehabilitation completed in early 2018.	
2017	The contract was awarded to New Dimension General Construction and the work began in May 2018. Work is expected to be completed in August 2018.	



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**PGM Year:** 2016  
**Project:** 0005 - Single Family/Multi-Family Housing Rehabilitation and New Construction  
**IDIS Activity:** 760 - 411 N. Parkside Ave.

**Status:** Open  
**Location:** 411 N Parkside Dr Ontario, CA 91764-3945

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B)      **National Objective:** LMH

**Initial Funding Date:** 06/23/2017

**Description:**

This project includes a loan to Mercy House CHDO, Inc. to acquire and rehabilitate the property located at 411 N. Parkside Ave.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060537	\$102,000.00	\$3,600.00	\$3,600.00
<b>Total</b>	<b>Total</b>			<b>\$102,000.00</b>	<b>\$3,600.00</b>	<b>\$3,600.00</b>

**Proposed Accomplishments**

Housing Units : 8

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2017	The acquisition by Mercy House CHDO, Inc. was completed in February 2018. One household was relocated related to this project in June 2018. Rehabilitation work is expected to be complete in early 2019.	



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**PGM Year:** 2016  
**Project:** 0021 - Restroom Renovation at De Anza Park  
**IDIS Activity:** 761 - Restroom Renovation at De Anza Park

**Status:** Open  
**Location:** 1405 S Fern Ave Ontario, CA 91762-5700

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 07/20/2017

**Description:**

This project will include the demolition of the existing restroom building and the installation of a new prefab restroom. In addition, the electrical and sewer infrastructure will be updated to meet code. The project will promote a safer and cleaner environment and a more aesthetically pleasing structure for the community.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$247,230.00	\$0.00	\$0.00
		2014	B14MC060537		\$23,000.00	\$23,000.00
<b>Total</b>	<b>Total</b>			<b>\$247,230.00</b>	<b>\$23,000.00</b>	<b>\$23,000.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 52,085  
 Census Tract Percent Low / Mod: 51.25

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	Project was placed out to bid and due to high bid results, the project was rebid with a reduced scope of work including the omission of parking lot work and electrical relocation (this work to be done by in-house staff). Bids will be solicited and the work is expected to be completed during FY 2018-19.	



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**PGM Year:** 2017  
**Project:** 0010 - Pavement Management Rehabilitation  
**IDIS Activity:** 762 - Pavement Management Rehabilitation

**Status:** Completed 6/30/2018 12:00:00 AM  
**Location:** 303 E B St Ontario, CA 91764-4105

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K)      **National Objective:** LMA

**Initial Funding Date:** 11/21/2017

**Description:**  
 This project will renovate existing street surfaces with a rubber-polymer modified slurry seal coating extending the useful life of the street surface for more than 10 years. Locations include vicinity of San Antonio Avenue and Mission Boulevard.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$238,923.99	\$0.00	\$0.00
		2014	B14MC060537		\$238,923.99	\$238,923.99
<b>Total</b>	<b>Total</b>			<b>\$238,923.99</b>	<b>\$238,923.99</b>	<b>\$238,923.99</b>

**Proposed Accomplishments**  
 People (General) : 21,075  
 Total Population in Service Area: 21,075  
 Census Tract Percent Low / Mod: 58.96

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	During FY 2017-18, the project was bid and a contract was awarded to All American Asphalt in July 2017. Construction began on September 15, 2017, and was completed on January 11, 2018. The contract included the rehabilitation of 13 streets, which total over half a million square feet of asphalt roadway. The project rehabilitated existing street surfacing in eligible CDBG areas by installing a Rubberized-Modified Slurry Seal, extending the service life of the asphalt concrete pavement by an estimated 10 to 15 years. This project provided improved infrastructure for the entire neighborhood with resurfaced asphalt.	



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**PGM Year:** 2017  
**Project:** 0011 - Alley Pavement Management Rehabilitation  
**IDIS Activity:** 763 - Alley Pavement Management Rehabilitation

**Status:** Completed 6/30/2018 12:00:00 AM  
**Location:** 303 E B St Ontario, CA 91764-4105

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Initial Funding Date:** 11/21/2017

**Description:**

This project will resurface alleys within eligible CDBG Areas with a rubber-polymer modified slurry seal coating extending the useful life of the street surface for more than 10 years. Locations include alleys south of F Street between Palm Avenue and Laurel Avenue and the alleys south of D Street between Campus Avenue and Allyn Avenue.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$66,087.56	\$0.00	\$0.00
		2014	B14MC060537		\$66,087.56	\$66,087.56
		2015	B15MC060537	\$90,434.38	\$90,434.38	\$90,434.38
<b>Total</b>	<b>Total</b>			<b>\$156,521.94</b>	<b>\$156,521.94</b>	<b>\$156,521.94</b>

**Proposed Accomplishments**

People (General) : 3,030  
 Total Population in Service Area: 3,030  
 Census Tract Percent Low / Mod: 59.74

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2017	Alley improvements were located between D and Nocta Streets and Campus and Alley Avenue. It is estimated that 60 homes will benefit from these alley improvements. This project improved the infrastructure for the entire neighborhood with the new asphalt, no standing water, and smooth driving surface.	



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**PGM Year:** 2017  
**Project:** 0012 - Pervious Concrete Gutters  
**IDIS Activity:** 764 - Pervious Concrete Gutters

**Status:** Completed 6/30/2018 12:00:00 AM  
**Location:** 303 E B St Ontario, CA 91764-4105

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Initial Funding Date:** 11/21/2017

**Description:**

This project will install 300 linear feet of pervious concrete gutter at various locations throughout the northwest portion of the CDBG area.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060537	\$35,215.74	\$35,215.74	\$35,215.74
<b>Total</b>	<b>Total</b>			<b>\$35,215.74</b>	<b>\$35,215.74</b>	<b>\$35,215.74</b>

**Proposed Accomplishments**

People (General) : 12,390  
 Total Population in Service Area: 12,390  
 Census Tract Percent Low / Mod: 53.71

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2017	The scope of work included the construction of 520 linear feet of pervious concrete gutter along with other required improvements to achieve the installation. Construction began on August 25, 2017 and was completed October 23, 2017. The purpose of the project was to help mitigate any nuisance water in various areas around the City. The pervious concrete gutters work by draining the standing water faster and also preventing the street from being damaged by ponding water.	





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**PGM Year:** 2017  
**Project:** 0001 - Emergency Grant Program  
**IDIS Activity:** 765 - Emergency Grant Program

**Status:** Canceled 9/5/2018 1:22:14 PM  
**Location:** 208 W Emporia St Ontario, CA 91762-3803

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 11/21/2017

**Description:**

This program will provide a grant to address emergency repairs, abate health/safety issues, and accessibility modifications. Participation will be on a first-come, first-served basis. The program is restricted to homeowners whose income does not exceed 50% of AMI for family size. Maximum grant is up to \$10,000. Activities that could be funded under this program would include minor repairs, replacement of water heaters, repairs to roofs, repairs to plumbing systems, and other small projects.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 6

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2017	No homeowners were assisted through this program during FY 2017-18.	



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**PGM Year:** 2017  
**Project:** 0002 - CIT Homeowner Occupied Loan Program  
**IDIS Activity:** 766 - CIT Homeowner Occupied Loan Program

**Status:** Canceled 9/5/2018 1:22:46 PM  
**Location:** 208 W Emporia St Ontario, CA 91762-3803

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 11/21/2017

**Description:**

This program is a single-family rehabilitation loan program restricted to low-income homeowners within the Focus CIT neighborhood. The program is restricted to addressing the cited code enforcement violations that are building related. This program does not assist homeowners with landscaping or other non-building related code violations. The loans are restricted to owner-occupied households that do not exceed 80% AMI adjusted for household size. The maximum loan amount is \$25,000. The loan is a zero-percent interest loan deferred until sale, transfer, or cash out refinance. The types of work that could be performed under this program would include major repairs to homes, such as roof repairs, repairs to the electrical, plumbing, and mechanical systems, repairs to correct illegal construction, and other similar repairs to buildings.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 3

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	No homeowner were assisted through this program during FY 2017-18.	



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**PGM Year:** 2017  
**Project:** 0003 - Community Improvement Team  
**IDIS Activity:** 767 - Community Improvement Team

**Status:** Canceled 9/5/2018 1:20:26 PM  
**Location:** 208 W Emporia St Ontario, CA 91762-3803

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Code Enforcement (15) **National Objective:** LMA

**Initial Funding Date:** 11/21/2017

**Description:**

The Community Improvement Team has been specifically designed to proactively implement an intensive code compliance program to address serious code violations within eligible targeted lowmod areas that have been identified as deteriorated areas that are having significant impact on existing neighborhoods. The boundaries of the are where CIT activities are eligible for CDBG funding are in the following census tractsblock groups CT 001400 BG 1 and 2; CT 001501 BG 1 and 2; CT 001503 BG 1 and 3; CT 001600 BG 1, 4, and 5. Costs incurred for inspections of code violations and the enforcement of code requirements for properties located within eligible focus block groups are eligible for CDBG funding. To ensure long term program solutions, the team coordinates the resources available with various City departments, including but not limited to: Police, Planning, Housing and Code Enforcement. Activities that can be funded under this project include inspections and related enforcement activities for serious code violations.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 300  
 Total Population in Service Area: 14,365  
 Census Tract Percent Low / Mod: 63.59

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	No funds were expended during FY 2017-18. The program is currently being reassessed to ensure that it is implemented in an efficient and effective manner for the City's residents.	



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**PGM Year:** 2017  
**Project:** 0004 - Assisi House Renovation  
**IDIS Activity:** 768 - Assisi House Renovation

**Status:** Open  
**Location:** 517 Virginia Ave Ontario, CA 91764-3940

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B)      **National Objective:** LMH

**Initial Funding Date:** 11/21/2017

**Description:**

This project will renovate the Assisi House transitional housing facility located at 517521525 North Virginia Avenue, including the installation of new windows, replacement of air conditioner units, installation of sliding shower doors, and installation of vent hoods over stoves.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060537	\$50,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 9

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2017	During FY 2017-18, a scope of work was developed and bids are expected to be released in fall 2018 with work being completed during the winter of 2018.	



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**PGM Year:** 2017  
**Project:** 0008 - Homeless Outreach, Shelter, Prevention, and Administration  
**IDIS Activity:** 769 - Assisi House

**Status:** Completed 6/30/2018 12:00:00 AM  
**Location:** 517 Virginia Ave Ontario, CA 91764-3940

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)      **National Objective:** LMC

**Initial Funding Date:** 11/21/2017

**Description:**  
 Mercy House operates a complete Continuum of Care designed to meet the needs of the homeless and at-risk in the City of Ontario. This program connects the most vulnerable to services that provide basic needs including motel vouchers for emergency shelter, food vouchers for hunger relief, storage lockers for day use, and shower and laundry facilities. Staff work with each client to create pathways out of homelessness through case management, employment and housing search assistance, and referrals to housing programs. The Continuum includes alternate housing programs for those seeking an end to their homelessness including: Assisi House, a transitional housing program for single men, single women, and single mothers, and our permanent housing programs providing affordable housing, voucher programs, and after care services to create a lasting end to their homelessness. Together, these programs offer a complete system of care to meet the needs of the most vulnerable.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060537	\$43,390.29	\$43,390.29	\$43,390.29
		2016	B16MC060537	\$12,162.71	\$12,162.71	\$12,162.71
<b>Total</b>	<b>Total</b>			<b>\$55,553.00</b>	<b>\$55,553.00</b>	<b>\$55,553.00</b>

**Proposed Accomplishments**

People (General) : 80

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	45	32
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0





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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52</b>	<b>32</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	52
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	52
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2017	A total of 52 unduplicated homeless persons were served through the Assisi House and Aftercare Services Program. A total of 944 unduplicated homeless persons were served at the Ontario Access Center.	



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**PGM Year:** 2017  
**Project:** 0009 - Senior Support Services  
**IDIS Activity:** 775 - Senior Support Services

**Status:** Completed 6/30/2018 12:00:00 AM  
**Location:** 1500 S Haven Ave Ste 100 Ontario, CA 91761-2970

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Initial Funding Date:** 11/21/2017

**Description:**  
 Inland Fair Housing and Mediation Board (IFHMB) has provided application-based services to seniors in the City of Ontario for the State of California's Home Energy Assistance Program (HEAP) for over 20 years. This project will allow for an expansion of the existing program and provide application assistance to senior citizens to complete and submit the HEAP application and all required documentation. IFHMB will also assist senior citizens with any complaints or information they may need during the workshop. The Senior Program Coordinator ensures that only appropriate copies of sensitive documents are submitted to the state as part of the HEAP application, returns the original documents and a copy of the application to the senior, and mails the application to the state. Rebates are returned directly to the applicant.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060537	\$10,000.00	\$10,000.00	\$10,000.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

People (General) : 600

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	226	153
Black/African American:	0	0	0	0	0	0	39	0
Asian:	0	0	0	0	0	0	35	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	18	16



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>319</b>	<b>169</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	151
Low Mod	0	0	0	151
Moderate	0	0	0	17
Non Low Moderate	0	0	0	0
Total	0	0	0	319
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	A total of 319 seniors were served.	



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**PGM Year:** 2017  
**Project:** 0013 - LED Street Light Conversion Project  
**IDIS Activity:** 776 - LED Street Light Conversion Project

**Status:** Open  
**Location:** 303 E B St Ontario, CA 91764-4105

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Initial Funding Date:** 11/21/2017

**Description:**

This project will include the conversion of 200 existing street lights throughout the CDBG-eligible areas to LED street lights. The project will result in significant energy and cost savings over the life of the street light fixtures.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060537	\$94,160.00	\$2,056.28	\$2,056.28
<b>Total</b>	<b>Total</b>			<b>\$94,160.00</b>	<b>\$2,056.28</b>	<b>\$2,056.28</b>

**Proposed Accomplishments**

People (General) : 9,460  
 Total Population in Service Area: 8,205  
 Census Tract Percent Low / Mod: 66.06

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	Engineering awarded an initial construction contract of \$58,999 on March 28, 2018 to Siemens Industry, Inc. to retrofit 206 LED street light fixtures. Due to available funds in the budget, a change order for 59 additional lights was processed for \$16,530. In total, 265 street light fixtures will be retrofitted as part of this contract with a total cost of \$75,529.	



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**PGM Year:** 2017  
**Project:** 0014 - Wheelchair Ramp Installation  
**IDIS Activity:** 777 - Wheelchair Ramp Installation

**Status:** Completed 6/30/2018 12:00:00 AM  
**Location:** 303 E B St Ontario, CA 91764-4105

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMA

**Initial Funding Date:** 11/21/2017

**Description:**

This project will include the installation of approximately eighty (80) wheelchair ramps and replacement of adjoining sidewalks. This work will be done at various locations throughout the City, but locations will be selected to help ensure compliance with new Federal Highway Administration mandates requiring wheelchair ramp installation and ADA upgrades for all streets being over-layed.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060537	\$100,317.58	\$100,317.58	\$100,317.58
		2017	B17MC060537	\$72,830.42	\$72,830.42	\$72,830.42
<b>Total</b>	<b>Total</b>			<b>\$173,148.00</b>	<b>\$173,148.00</b>	<b>\$173,148.00</b>

**Proposed Accomplishments**

Public Facilities : 80  
 Total Population in Service Area: 77,260  
 Census Tract Percent Low / Mod: 59.47

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	The Parks and Maintenance Department installed a total of 69 wheelchair ramps, adjoining sidewalks, and curbs and repaired 3 wheelchair ramps.	



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**PGM Year:** 2017  
**Project:** 0015 - Park Improvements Project  
**IDIS Activity:** 778 - Galvin Park Playground Equipment

**Status:** Open  
**Location:** 1072 N. Grove Ave. Ontario, CA 91764

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 11/21/2017

**Description:**

This project will include the design and installation of new playground equipment for 25 years old and 512 years old at John Galvin Park.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060537	\$100,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 45,985  
 Census Tract Percent Low / Mod: 51.65

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2017	Design work was completed for a new playground for 2/5 years old and 5/12 years old to replace existing playground. During FY 2017-18, conceptual designs were approved by Parks Commission and bids were solicited. Work is expected to be completed in fall 2018.	



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**PGM Year:** 2017  
**Project:** 0015 - Park Improvements Project  
**IDIS Activity:** 779 - Futsal Court at De Anza Park

**Status:** Open  
**Location:** 1405 S Fern Ave Ontario, CA 91762-5700

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 11/21/2017

**Description:**

This project will include the installation of a new futsal court in replacement of the volleyball courts.  
 Construction to include removal of the volleyball courts, installation of a new concrete pad, 12' fencing, lights and court resurfacing material.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060537	\$114,000.00	\$14,665.54	\$14,665.54
<b>Total</b>	<b>Total</b>			<b>\$114,000.00</b>	<b>\$14,665.54</b>	<b>\$14,665.54</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 49,155  
 Census Tract Percent Low / Mod: 51.41

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	During FY 2017-18, the project was underway. The following activities were completed by in-house staff: grading of an existing turf area in the north west side of the park, compaction of graded area, installation of a new concrete pad, and irrigation repairs. Bids were solicited for the fencing, as well as court resurfacing. The project is expected to be completed in August 2018.	



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**PGM Year:** 2017  
**Project:** 0015 - Park Improvements Project  
**IDIS Activity:** 780 - De Anza Multi-Purpose Room Tile Replacement

**Status:** Completed 6/30/2018 12:00:00 AM  
**Location:** 1405 S Fern Ave Ontario, CA 91762-5700

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 11/22/2017

**Description:**  
 This project will include the removal of the existing floor and the installation of new flooring in the Multi-purpose room and kitchen at De Anza Teen and Community Center.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060537	\$57,076.68	\$57,076.68	\$57,076.68
<b>Total</b>	<b>Total</b>			<b>\$57,076.68</b>	<b>\$57,076.68</b>	<b>\$57,076.68</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 49,155  
 Census Tract Percent Low / Mod: 51.41

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2017	In FY 2017-18, the project was completed. The project consisted of installation of new laminated vinyl plank flooring in the Multi-Purpose Room, Kitchen, Dance Room, hallways, and the northeast office areas.	





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**PGM Year:** 2017  
**Project:** 0015 - Park Improvements Project  
**IDIS Activity:** 781 - Quesada Front Counter Renovation

**Status:** Canceled 8/30/2018 5:56:12 PM  
**Location:** 1010 S Bon View Ave Ontario, CA 91761-3403

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 11/22/2017

**Description:**

This project will include the renovation of the front counter at the Dorothy A. Quesada Community Center to provide better views and access to the multiple areas of the center.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 32,605  
Census Tract Percent Low / Mod: 60.63

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2017  
**Project:** 0015 - Park Improvements Project  
**IDIS Activity:** 782 - De Anza Dance Room Renovation

**Status:** Completed 6/30/2018 12:00:00 AM  
**Location:** 1405 S Fern Ave Ontario, CA 91762-5700

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 11/22/2017

**Description:**

This project will include the renovation of the existing dance floor and installation of mirrors and bars for the dance room at De Anza Community Center.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060537	\$30,748.32	\$30,748.32	\$30,748.32
<b>Total</b>	<b>Total</b>			<b>\$30,748.32</b>	<b>\$30,748.32</b>	<b>\$30,748.32</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 49,155  
 Census Tract Percent Low / Mod: 51.41

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2017	In FY 2017-18, the project was completed. The project consisted of installation of new laminated vinyl plank flooring in the Multi-Purpose Room, Kitchen, Dance Room, hallways, and the northeast office areas.	



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**PGM Year:** 2017  
**Project:** 0016 - COPS Program  
**IDIS Activity:** 783 - COPS Program

**Status:** Completed 6/30/2018 12:00:00 AM  
**Location:** 2500 S Archibald Ave Ontario, CA 91761-6503

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Crime Awareness (05I) **National Objective:** LMA

**Initial Funding Date:** 11/22/2017

**Description:**

The C.O.P.S. Unit provides a variety of programs designed to develop community-based strategies for solving long-term community crime. This program includes the following services: Crime Free Multi-Housing Program, drug court, gang prevention program, SWEAT Program - anti-graffiti program, drunk driving prevention program for high school students, illegal street racing prevention program, and a number of innovative programs to prevent crime. In collaboration with the Alcohol Beverage Control Agency, the COPS Program educates local establishments in the regulation and responsibilities involved with the sale of alcohol. In addition, the COPS Program is involved in addressing other community issues, including transients, prostitution, juvenile delinquency and truancy problems.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060537	\$172,545.00	\$172,545.00	\$172,545.00
<b>Total</b>	<b>Total</b>			<b>\$172,545.00</b>	<b>\$172,545.00</b>	<b>\$172,545.00</b>

**Proposed Accomplishments**

People (General) : 10,000  
 Total Population in Service Area: 75,570  
 Census Tract Percent Low / Mod: 60.30

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	During FY 2017-18, the COPS Division addressed many community concerns including but not limited to: graffiti, the transients/homeless population, panhandlers, prostitution, metal theft, theft of utilities, illegal dumping, truancy, curfew violations, and violations of various city building and habitation codes.	



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**PGM Year:** 2017  
**Project:** 0017 - Child Care, Family, and Youth Subsidies  
**IDIS Activity:** 784 - Child Care, Family, and Youth Subsidies

**Status:** Completed 6/30/2018 12:00:00 AM  
**Location:** 950 N Elderberry Ave Ontario, CA 91762-2014

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Child Care Services (05L) **National Objective:** LMC

**Initial Funding Date:** 11/22/2017

**Description:**

The Ontario-Montclair YMCA provides a before and after school childcare program for school aged boys and girls, who come from families of low to moderate incomes in the Ontario-Montclair and Mountain View School Districts. Children are provided with childcare before school, delivered to school, picked up after school, and transported to childcare sites in the afternoon. Throughout the year, programs for youth and families are provided that are both sport related and non-sport related. Families are not denied program entrance for their lack of ability to pay.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060537	\$21,999.96	\$21,999.96	\$21,999.96
<b>Total</b>	<b>Total</b>			<b>\$21,999.96</b>	<b>\$21,999.96</b>	<b>\$21,999.96</b>

**Proposed Accomplishments**

People (General) : 70

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	70	49
Black/African American:	0	0	0	0	0	0	16	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 87 50

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	33
Moderate	0	0	0	42
Non Low Moderate	0	0	0	3
Total	0	0	0	87
Percent Low/Mod				96.6%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	Eighty-seven (87) unduplicated youths were served.	



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**PGM Year:** 2017  
**Project:** 0018 - Administration  
**IDIS Activity:** 785 - Administration

**Status:** Completed 9/5/2018 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 11/22/2017

**Description:**  
 This activity will be used to pay for salaries and benefits for those persons administering the CDBG and HOME Programs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060537	\$314,105.34	\$314,105.34	\$314,105.34
<b>Total</b>	<b>Total</b>			<b>\$314,105.34</b>	<b>\$314,105.34</b>	<b>\$314,105.34</b>



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**PGM Year:** 2017  
**Project:** 0019 - Fair Housing (AFFH) Program  
**IDIS Activity:** 786 - Fair Housing (AFFH) Program

**Status:** Completed 6/30/2018 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D)      **National Objective:**

**Initial Funding Date:** 11/22/2017

**Description:**

In collaboration with HUD's new proposed rule, Inland Fair Housing and Mediation Board (IFHMB) will assist the City with the conversion from the Analysis of Impediments to the Assessment of Fair Housing tool, using HUD provided regional and national data that will improve fair housing assessment, planning, and decision-making; incorporate fair housing planning in existing planning processes; encourage and facilitate regional approaches to addressing fair housing issues, including effective incentives for collaboration across jurisdictions; bring people historically excluded because of characteristics protected by the Fair Housing Act into full and fair participation, and establish an approach to Affirmatively Furthering Fair Housing (AFFH) that calls for coordinated efforts to combat illegal discrimination, so individuals and families can make decisions about where to live, free from discrimination, with necessary information regarding housing options.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060537	\$22,000.00	\$22,000.00	\$22,000.00
<b>Total</b>	<b>Total</b>			<b>\$22,000.00</b>	<b>\$22,000.00</b>	<b>\$22,000.00</b>



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**PGM Year:** 2017  
**Project:** 0020 - Landlord/Tenant Mediation Program  
**IDIS Activity:** 787 - Landlord/Tenant Mediation Program

**Status:** Completed 6/30/2018 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D)      **National Objective:**

**Initial Funding Date:** 11/22/2017

**Description:**

It is from the landlordtenant complaints that trained mediators at Inland Fair Housing and Mediation Board (IFHMB) assess the validity of the claims made to tenants by landlords (and vice-versa) to determine whether potential fair housing violations have occurred. IFHMB also investigates whether there are systemic elements in policies and procedures that compound the reported violations. These instances provide IFHMB the opportunity to educate landlords on their own rights and responsibilities, preventing future fair housing violations for renters and assisting renters in resolving their housing issues.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060537	\$10,200.00	\$10,200.00	\$10,200.00
<b>Total</b>	<b>Total</b>			<b>\$10,200.00</b>	<b>\$10,200.00</b>	<b>\$10,200.00</b>





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<b>Total Funded Amount:</b>	<b>\$2,453,522.97</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$1,611,442.17</b>
<b>Total Drawn In Program Year:</b>	<b>\$1,418,879.79</b>



**CDBG Financial Summary Report  
(C04PR26)**



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,814,004.73
02 ENTITLEMENT GRANT	1,733,990.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,547,994.73

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,072,574.45
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,072,574.45
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	346,305.34
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,418,879.79
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,129,114.94

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	991,454.45
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	991,454.45
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	92.44%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	260,097.96
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	260,097.96
32 ENTITLEMENT GRANT	1,733,990.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,733,990.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	346,305.34
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	346,305.34
42 ENTITLEMENT GRANT	1,733,990.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,733,990.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.97%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	5	760	411 N. Parkside Ave.	14B	LMH	\$3,600.00
2016	20	759	Minor Rehabilitation at 307/309/311 W. Francis St.	14B	LMH	\$77,520.00
				14B	Matrix Code	<u>\$81,120.00</u>
Total						\$81,120.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	21	761	6170393	Restroom Renovation at De Anza Park	03F	LMA	\$21,450.00
2016	21	761	6185211	Restroom Renovation at De Anza Park	03F	LMA	\$1,550.00
2017	15	779	6185211	Futsal Court at De Anza Park	03F	LMA	\$14,665.54
2017	15	780	6133413	De Anza Multi-Purpose Room Tile Replacement	03F	LMA	\$57,076.68
2017	15	782	6133413	De Anza Dance Room Renovation	03F	LMA	\$30,748.32
					03F	Matrix Code	<u>\$125,490.54</u>
2017	10	762	6133413	Pavement Management Rehabilitation	03K	LMA	\$238,923.99
2017	11	763	6133413	Alley Pavement Management Rehabilitation	03K	LMA	\$156,521.93
2017	11	763	6170393	Alley Pavement Management Rehabilitation	03K	LMA	\$0.01
2017	12	764	6133413	Pervious Concrete Gutters	03K	LMA	\$35,215.74
2017	13	776	6170393	LED Street Light Conversion Project	03K	LMA	\$2,056.28
					03K	Matrix Code	<u>\$432,717.95</u>
2017	14	777	6133413	Wheelchair Ramp Installation	03L	LMA	\$45,600.00
2017	14	777	6170393	Wheelchair Ramp Installation	03L	LMA	\$127,548.00
					03L	Matrix Code	<u>\$173,148.00</u>
2017	8	769	6170393	Assisi House	03T	LMC	\$51,979.03
2017	8	769	6185211	Assisi House	03T	LMC	\$3,573.97
					03T	Matrix Code	<u>\$55,553.00</u>
2017	9	775	6170393	Senior Support Services	05A	LMC	\$7,159.39
2017	9	775	6185211	Senior Support Services	05A	LMC	\$2,840.61
					05A	Matrix Code	<u>\$10,000.00</u>
2017	16	783	6133413	COPS Program	05I	LMA	\$172,545.00
					05I	Matrix Code	<u>\$172,545.00</u>
2017	17	784	6133413	Child Care, Family, and Youth Subsidies	05L	LMC	\$9,166.65
2017	17	784	6185211	Child Care, Family, and Youth Subsidies	05L	LMC	\$12,833.31
					05L	Matrix Code	<u>\$21,999.96</u>
Total							\$991,454.45

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	8	769	6170393	Assisi House	03T	LMC	\$51,979.03
2017	8	769	6185211	Assisi House	03T	LMC	\$3,573.97
					03T	Matrix Code	<u>\$55,553.00</u>
2017	9	775	6170393	Senior Support Services	05A	LMC	\$7,159.39
2017	9	775	6185211	Senior Support Services	05A	LMC	\$2,840.61
					05A	Matrix Code	<u>\$10,000.00</u>
2017	16	783	6133413	COPS Program	05I	LMA	\$172,545.00
					05I	Matrix Code	<u>\$172,545.00</u>



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	17	784	6133413	Child Care, Family, and Youth Subsidies	05L	LMC	\$9,166.65
2017	17	784	6185211	Child Care, Family, and Youth Subsidies	05L	LMC	\$12,833.31
					05L	Matrix Code	\$21,999.96
Total							\$260,097.96

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	18	785	6133413	Administration	21A		\$8,041.10
2017	18	785	6170393	Administration	21A		\$199,403.44
2017	18	785	6185211	Administration	21A		\$106,660.80
					21A	Matrix Code	\$314,105.34
2017	19	786	6170393	Fair Housing (AFFH) Program	21D		\$16,621.27
2017	19	786	6185211	Fair Housing (AFFH) Program	21D		\$5,378.73
2017	20	787	6170393	Landlord/Tenant Mediation Program	21D		\$7,830.26
2017	20	787	6185211	Landlord/Tenant Mediation Program	21D		\$2,369.74
					21D	Matrix Code	\$32,200.00
Total							\$346,305.34



**Status of HOME Activities  
(C04PR22)**



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION AND REHABILITATION	760	411 N Parkside Dr , Ontario CA, 91764	Open	08/27/18	0	0	06/23/17	\$1,430,670.00	\$1,155,157.00	80.74%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	695	, ,	Open	08/27/18	0	28	06/03/15	\$415,542.00	\$288,515.34	69.43%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	716	, ,	Open	08/27/18	0	2	05/04/16	\$547,870.00	\$43,749.10	7.99%



**Status of HOME Grants  
(C04PR27)**





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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$561,000.00	\$56,100.00	\$84,150.00	15.0%	\$0.00	\$420,750.00	\$561,000.00	100.0%
1993	\$371,000.00	\$37,100.00	\$55,650.00	15.0%	\$0.00	\$278,250.00	\$371,000.00	100.0%
1994	\$607,000.00	\$60,700.00	\$91,050.00	15.0%	\$0.00	\$455,250.00	\$607,000.00	100.0%
1995	\$655,000.00	\$65,500.00	\$98,250.00	15.0%	\$0.00	\$491,250.00	\$655,000.00	100.0%
1996	\$692,000.00	\$69,200.00	\$103,800.00	15.0%	\$0.00	\$519,000.00	\$692,000.00	100.0%
1997	\$676,000.00	\$67,600.00	\$101,400.00	15.0%	\$0.00	\$507,000.00	\$676,000.00	100.0%
1998	\$715,000.00	\$71,500.00	\$107,250.00	15.0%	\$0.00	\$536,250.00	\$715,000.00	100.0%
1999	\$770,000.00	\$12,426.10	\$115,500.00	15.0%	\$0.00	\$642,073.90	\$770,000.00	100.0%
2000	\$769,000.00	\$76,900.00	\$115,350.00	15.0%	\$0.00	\$576,750.00	\$769,000.00	100.0%
2001	\$857,000.00	\$85,700.00	\$128,550.00	15.0%	\$0.00	\$642,750.00	\$857,000.00	100.0%
2002	\$852,000.00	\$85,200.00	\$127,800.00	15.0%	\$0.00	\$639,000.00	\$852,000.00	100.0%
2003	\$1,069,640.00	\$106,964.00	\$160,446.00	15.0%	\$0.00	\$802,230.00	\$1,069,640.00	100.0%
2004	\$1,142,157.00	\$109,928.20	\$36,668.07	3.2%	\$0.00	\$995,560.73	\$1,142,157.00	100.0%
2005	\$1,046,376.00	\$102,192.80	\$367,720.57	35.1%	\$0.00	\$576,462.63	\$1,046,376.00	100.0%
2006	\$975,034.00	\$96,283.50	\$878,750.50	90.1%	\$0.00	\$0.00	\$975,034.00	100.0%
2007	\$969,850.00	\$95,765.10	\$680,857.58	70.2%	\$0.00	\$193,227.32	\$969,850.00	100.0%
2008	\$931,818.00	\$92,688.90	\$139,033.35	14.9%	\$0.00	\$700,095.75	\$931,818.00	100.0%
2009	\$1,029,281.00	\$102,928.10	\$0.00	0.0%	\$0.00	\$926,352.90	\$1,029,281.00	100.0%
2010	\$1,020,803.99	\$102,080.40	\$169,427.99	16.5%	\$0.00	\$749,295.60	\$1,020,803.99	100.0%
2011	\$896,421.00	\$89,642.10	\$0.00	0.0%	\$0.00	\$806,778.90	\$896,421.00	100.0%
2012	\$427,521.00	\$45,319.10	\$0.00	0.0%	\$0.00	\$382,201.90	\$427,521.00	100.0%
2013	\$430,661.00	\$43,066.10	\$64,599.15	15.0%	\$0.00	\$322,995.75	\$430,661.00	100.0%
2014	\$483,778.00	\$48,377.80	\$72,566.70	15.0%	\$0.00	\$362,833.50	\$483,778.00	100.0%
2015	\$434,607.00	\$43,460.70	\$65,191.05	15.0%	\$0.00	\$325,955.25	\$434,607.00	100.0%
2016	\$467,481.00	\$46,748.10	\$70,122.15	15.0%	\$0.00	\$350,610.75	\$467,481.00	100.0%
2017	\$477,845.00	\$47,784.50	\$71,676.75	15.0%	\$0.00	\$349,057.29	\$468,518.54	98.0%
<b>Total</b>	<b>\$19,328,273.99</b>	<b>\$1,861,155.50</b>	<b>\$3,905,809.86</b>	<b>20.2%</b>	<b>\$0.00</b>	<b>\$13,551,982.17</b>	<b>\$19,318,947.53</b>	<b>99.9%</b>



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$70,433.48	N/A	\$70,433.48	100.0%	\$70,433.48	\$0.00	\$70,433.48	100.0%
1999	\$53,645.08	N/A	\$53,645.08	100.0%	\$53,645.08	\$0.00	\$53,645.08	100.0%
2000	\$186,559.90	N/A	\$186,559.90	100.0%	\$186,559.90	\$0.00	\$186,559.90	100.0%
2001	\$165,824.42	N/A	\$165,824.42	100.0%	\$165,824.42	\$0.00	\$165,824.42	100.0%
2002	\$113,934.38	N/A	\$113,934.38	100.0%	\$113,934.38	\$0.00	\$113,934.38	100.0%
2003	\$404,144.28	N/A	\$404,144.28	100.0%	\$404,144.28	\$0.00	\$404,144.28	100.0%
2004	\$277,135.46	N/A	\$277,135.46	100.0%	\$277,135.46	\$0.00	\$277,135.46	100.0%
2005	\$394,010.17	N/A	\$394,010.17	100.0%	\$394,010.17	\$0.00	\$394,010.17	100.0%
2006	\$483,843.85	N/A	\$483,843.85	100.0%	\$483,843.85	\$0.00	\$483,843.85	100.0%
2007	\$74,542.00	N/A	\$74,542.00	100.0%	\$74,542.00	\$0.00	\$74,542.00	100.0%
2008	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2009	\$168,488.27	N/A	\$168,488.27	100.0%	\$168,488.27	\$0.00	\$168,488.27	100.0%
2010	\$25,920.21	N/A	\$25,920.21	100.0%	\$25,920.21	\$0.00	\$25,920.21	100.0%
2011	\$347,383.55	N/A	\$347,383.55	100.0%	\$347,383.55	\$0.00	\$347,383.55	100.0%
2012	\$201,545.29	\$0.00	\$201,545.29	100.0%	\$201,545.29	\$0.00	\$201,545.29	100.0%
2013	\$58,421.00	\$0.00	\$58,421.00	100.0%	\$58,421.00	\$0.00	\$58,421.00	100.0%
2014	\$27,460.62	\$0.00	\$27,460.62	100.0%	\$27,460.62	\$0.00	\$27,460.62	100.0%
2015	\$119,545.85	\$11,954.59	\$107,591.26	99.9%	\$107,591.26	\$0.00	\$107,591.26	99.9%
2016	\$93,369.14	\$9,336.91	\$84,032.23	100.0%	\$84,032.23	\$0.00	\$84,032.23	100.0%
2017	\$27,741.60	\$2,774.16	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$3,293,948.55</b>	<b>\$24,065.66</b>	<b>\$3,244,915.45</b>	<b>99.2%</b>	<b>\$3,244,915.45</b>	<b>\$0.00</b>	<b>\$3,244,915.45</b>	<b>99.2%</b>



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$11,954.59	\$11,954.59	100.0%	\$11,954.59	\$0.00	\$11,954.59	100.0%
2016	\$9,336.91	\$9,297.07	99.5%	\$9,297.07	\$0.00	\$9,297.07	99.5%
2017	\$2,774.16	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$24,065.66</b>	<b>\$21,251.66</b>	<b>88.3%</b>	<b>\$21,251.66</b>	<b>\$0.00</b>	<b>\$21,251.66</b>	<b>88.3%</b>



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$561,000.00	\$561,000.00	\$0.00	\$561,000.00	\$0.00	\$561,000.00	100.0%	\$0.00
1993	\$371,000.00	\$371,000.00	\$0.00	\$371,000.00	\$0.00	\$371,000.00	100.0%	\$0.00
1994	\$607,000.00	\$607,000.00	\$0.00	\$607,000.00	\$0.00	\$607,000.00	100.0%	\$0.00
1995	\$655,000.00	\$655,025.00	(\$25.00)	\$655,000.00	\$0.00	\$655,000.00	100.0%	\$0.00
1996	\$692,000.00	\$735,244.00	(\$43,244.00)	\$692,000.00	\$0.00	\$692,000.00	100.0%	\$0.00
1997	\$676,000.00	\$1,045,119.47	(\$369,119.47)	\$676,000.00	\$0.00	\$676,000.00	100.0%	\$0.00
1998	\$715,000.00	\$975,956.19	(\$260,956.19)	\$715,000.00	\$0.00	\$715,000.00	100.0%	\$0.00
1999	\$770,000.00	\$770,000.00	\$0.00	\$770,000.00	\$0.00	\$770,000.00	100.0%	\$0.00
2000	\$769,000.00	\$769,000.00	\$0.00	\$769,000.00	\$0.00	\$769,000.00	100.0%	\$0.00
2001	\$857,000.00	\$857,000.00	\$0.00	\$857,000.00	\$0.00	\$857,000.00	100.0%	\$0.00
2002	\$852,000.00	\$852,000.00	\$0.00	\$852,000.00	\$0.00	\$852,000.00	100.0%	\$0.00
2003	\$1,069,640.00	\$1,069,640.00	\$0.00	\$1,069,640.00	\$0.00	\$1,069,640.00	100.0%	\$0.00
2004	\$1,142,157.00	\$1,142,157.00	\$0.00	\$1,142,157.00	\$0.00	\$1,142,157.00	100.0%	\$0.00
2005	\$1,046,376.00	\$1,046,376.00	\$0.00	\$1,046,376.00	\$0.00	\$1,046,376.00	100.0%	\$0.00
2006	\$975,034.00	\$975,034.00	\$0.00	\$975,034.00	\$0.00	\$975,034.00	100.0%	\$0.00
2007	\$969,850.00	\$969,850.00	\$0.00	\$969,850.00	\$0.00	\$969,850.00	100.0%	\$0.00
2008	\$931,818.00	\$931,818.00	\$0.00	\$931,818.00	\$0.00	\$931,818.00	100.0%	\$0.00
2009	\$1,029,281.00	\$1,029,281.00	\$0.00	\$1,029,281.00	\$0.00	\$1,029,281.00	100.0%	\$0.00
2010	\$1,020,803.99	\$1,020,803.99	\$0.00	\$1,020,803.99	\$0.00	\$1,020,803.99	100.0%	\$0.00
2011	\$896,421.00	\$896,421.00	\$0.00	\$896,421.00	\$0.00	\$896,421.00	100.0%	\$0.00
2012	\$427,521.00	\$427,521.00	\$0.00	\$427,521.00	\$0.00	\$427,521.00	100.0%	\$0.00
2013	\$430,661.00	\$430,661.00	\$0.00	\$430,661.00	\$0.00	\$430,661.00	100.0%	\$0.00
2014	\$483,778.00	\$312,811.48	\$0.00	\$312,811.48	\$0.00	\$312,811.48	64.6%	\$170,966.52
2015	\$434,607.00	\$359,408.53	\$0.00	\$359,408.53	\$0.00	\$359,408.53	82.6%	\$75,198.47
2016	\$467,481.00	\$82,498.43	\$0.00	\$82,498.43	\$0.00	\$82,498.43	17.6%	\$384,982.57
2017	\$477,845.00	\$192,764.68	\$0.00	\$192,764.68	\$0.00	\$192,764.68	40.3%	\$285,080.32
<b>Total</b>	<b>\$19,328,273.99</b>	<b>\$19,085,390.77</b>	<b>(\$673,344.66)</b>	<b>\$18,412,046.11</b>	<b>\$0.00</b>	<b>\$18,412,046.11</b>	<b>95.2%</b>	<b>\$916,227.88</b>



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$504,900.00	\$504,900.00	100.0%	\$504,900.00	\$0.00	\$504,900.00	100.0%	\$0.00	\$504,900.00	100.0%
1993	\$333,900.00	\$333,900.00	100.0%	\$333,900.00	\$0.00	\$333,900.00	100.0%	\$0.00	\$333,900.00	100.0%
1994	\$546,300.00	\$546,300.00	100.0%	\$546,300.00	\$0.00	\$546,300.00	100.0%	\$0.00	\$546,300.00	100.0%
1995	\$589,500.00	\$589,500.00	100.0%	\$589,525.00	(\$25.00)	\$589,500.00	100.0%	\$0.00	\$589,500.00	100.0%
1996	\$622,800.00	\$622,800.00	100.0%	\$666,044.00	(\$43,244.00)	\$622,800.00	100.0%	\$0.00	\$622,800.00	100.0%
1997	\$608,400.00	\$608,400.00	100.0%	\$977,519.47	(\$369,119.47)	\$608,400.00	100.0%	\$0.00	\$608,400.00	100.0%
1998	\$643,500.00	\$643,500.00	100.0%	\$904,456.19	(\$260,956.19)	\$643,500.00	100.0%	\$0.00	\$643,500.00	100.0%
1999	\$757,573.90	\$757,573.90	100.0%	\$757,573.90	\$0.00	\$757,573.90	100.0%	\$0.00	\$757,573.90	100.0%
2000	\$692,100.00	\$692,100.00	100.0%	\$692,100.00	\$0.00	\$692,100.00	100.0%	\$0.00	\$692,100.00	100.0%
2001	\$771,300.00	\$771,300.00	100.0%	\$771,300.00	\$0.00	\$771,300.00	100.0%	\$0.00	\$771,300.00	100.0%
2002	\$766,800.00	\$766,800.00	100.0%	\$766,800.00	\$0.00	\$766,800.00	100.0%	\$0.00	\$766,800.00	100.0%
2003	\$962,676.00	\$962,676.00	100.0%	\$962,676.00	\$0.00	\$962,676.00	100.0%	\$0.00	\$962,676.00	100.0%
2004	\$1,032,228.80	\$1,032,228.80	100.0%	\$1,032,228.80	\$0.00	\$1,032,228.80	100.0%	\$0.00	\$1,032,228.80	100.0%
2005	\$944,183.20	\$944,183.20	100.0%	\$944,183.20	\$0.00	\$944,183.20	100.0%	\$0.00	\$944,183.20	100.0%
2006	\$878,750.50	\$878,750.50	100.0%	\$878,750.50	\$0.00	\$878,750.50	100.0%	\$0.00	\$878,750.50	100.0%
2007	\$874,084.90	\$874,084.90	100.0%	\$874,084.90	\$0.00	\$874,084.90	100.0%	\$0.00	\$874,084.90	100.0%
2008	\$839,129.10	\$839,129.10	100.0%	\$839,129.10	\$0.00	\$839,129.10	100.0%	\$0.00	\$839,129.10	100.0%
2009	\$926,352.90	\$926,352.90	100.0%	\$926,352.90	\$0.00	\$926,352.90	100.0%	\$0.00	\$926,352.90	100.0%
2010	\$918,723.59	\$918,723.59	100.0%	\$918,723.59	\$0.00	\$918,723.59	100.0%	\$0.00	\$918,723.59	100.0%
2011	\$806,778.90	\$806,778.90	100.0%	\$806,778.90	\$0.00	\$806,778.90	100.0%	\$0.00	\$806,778.90	100.0%
2012	\$382,201.90	\$382,201.90	100.0%	\$382,201.90	\$0.00	\$382,201.90	100.0%	\$0.00	\$382,201.90	100.0%
2013	\$387,594.90	\$387,594.90	100.0%	\$387,594.90	\$0.00	\$387,594.90	100.0%	\$0.00	\$387,594.90	100.0%
2014	\$435,400.20	\$435,400.20	100.0%	\$264,433.68	\$0.00	\$264,433.68	60.7%	\$0.00	\$264,433.68	60.7%
2015	\$391,146.30	\$391,146.30	100.0%	\$315,947.83	\$0.00	\$315,947.83	80.7%	\$0.00	\$315,947.83	80.7%
2016	\$420,732.90	\$420,732.90	100.0%	\$70,122.15	\$0.00	\$70,122.15	16.6%	\$0.00	\$70,122.15	16.6%
2017	\$430,060.50	\$420,734.04	97.8%	\$145,221.04	\$0.00	\$145,221.04	33.7%	\$0.00	\$145,221.04	33.7%
<b>Total</b>	<b>\$17,467,118.49</b>	<b>\$17,457,792.03</b>	<b>99.9%</b>	<b>\$17,258,847.95</b>	<b>(\$673,344.66)</b>	<b>\$16,585,503.29</b>	<b>94.9%</b>	<b>\$0.00</b>	<b>\$16,585,503.29</b>	<b>94.9%</b>



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$56,100.00	\$56,100.00	100.0%	\$0.00	\$56,100.00	100.0%	\$0.00
1993	\$37,100.00	\$37,100.00	100.0%	\$0.00	\$37,100.00	100.0%	\$0.00
1994	\$60,700.00	\$60,700.00	100.0%	\$0.00	\$60,700.00	100.0%	\$0.00
1995	\$65,500.00	\$65,500.00	100.0%	\$0.00	\$65,500.00	100.0%	\$0.00
1996	\$69,200.00	\$69,200.00	100.0%	\$0.00	\$69,200.00	100.0%	\$0.00
1997	\$67,600.00	\$67,600.00	100.0%	\$0.00	\$67,600.00	100.0%	\$0.00
1998	\$71,500.00	\$71,500.00	100.0%	\$0.00	\$71,500.00	100.0%	\$0.00
1999	\$12,426.10	\$12,426.10	100.0%	\$0.00	\$12,426.10	100.0%	\$0.00
2000	\$76,900.00	\$76,900.00	100.0%	\$0.00	\$76,900.00	100.0%	\$0.00
2001	\$85,700.00	\$85,700.00	100.0%	\$0.00	\$85,700.00	100.0%	\$0.00
2002	\$85,200.00	\$85,200.00	100.0%	\$0.00	\$85,200.00	100.0%	\$0.00
2003	\$106,964.00	\$106,964.00	100.0%	\$0.00	\$106,964.00	100.0%	\$0.00
2004	\$109,928.20	\$109,928.20	100.0%	\$0.00	\$109,928.20	100.0%	\$0.00
2005	\$102,192.80	\$102,192.80	100.0%	\$0.00	\$102,192.80	100.0%	\$0.00
2006	\$96,283.50	\$96,283.50	100.0%	\$0.00	\$96,283.50	100.0%	\$0.00
2007	\$95,765.10	\$95,765.10	100.0%	\$0.00	\$95,765.10	100.0%	\$0.00
2008	\$92,688.90	\$92,688.90	100.0%	\$0.00	\$92,688.90	100.0%	\$0.00
2009	\$102,928.10	\$102,928.10	100.0%	\$0.00	\$102,928.10	100.0%	\$0.00
2010	\$102,080.40	\$102,080.40	100.0%	\$0.00	\$102,080.40	100.0%	\$0.00
2011	\$89,642.10	\$89,642.10	100.0%	\$0.00	\$89,642.10	100.0%	\$0.00
2012	\$45,319.10	\$45,319.10	100.0%	\$0.00	\$45,319.10	100.0%	\$0.00
2013	\$43,066.10	\$43,066.10	100.0%	\$0.00	\$43,066.10	100.0%	\$0.00
2014	\$48,377.80	\$48,377.80	100.0%	\$0.00	\$48,377.80	100.0%	\$0.00
2015	\$43,460.70	\$43,460.70	100.0%	\$0.00	\$43,460.70	100.0%	\$0.00
2016	\$46,748.10	\$46,748.10	100.0%	\$0.00	\$12,376.28	26.4%	\$34,371.82
2017	\$47,784.50	\$47,543.64	99.4%	\$240.86	\$47,543.64	99.4%	\$240.86
<b>Total</b>	<b>\$1,861,155.50</b>	<b>\$1,860,914.64</b>	<b>99.9%</b>	<b>\$240.86</b>	<b>\$1,826,542.82</b>	<b>98.1%</b>	<b>\$34,612.68</b>





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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$84,150.00	\$84,150.00	\$0.00	\$84,150.00	\$0.00	\$84,150.00	100.0%	\$0.00	\$84,150.00	100.0%	\$0.00
1993	\$55,650.00	\$55,650.00	\$0.00	\$55,650.00	\$0.00	\$55,650.00	100.0%	\$0.00	\$55,650.00	100.0%	\$0.00
1994	\$91,050.00	\$91,050.00	\$0.00	\$91,050.00	\$0.00	\$91,050.00	100.0%	\$0.00	\$91,050.00	100.0%	\$0.00
1995	\$98,250.00	\$98,250.00	\$0.00	\$98,250.00	\$0.00	\$98,250.00	100.0%	\$0.00	\$98,250.00	100.0%	\$0.00
1996	\$103,800.00	\$103,800.00	\$0.00	\$103,800.00	\$0.00	\$103,800.00	100.0%	\$0.00	\$103,800.00	100.0%	\$0.00
1997	\$101,400.00	\$101,400.00	\$0.00	\$101,400.00	\$0.00	\$101,400.00	100.0%	\$0.00	\$101,400.00	100.0%	\$0.00
1998	\$107,250.00	\$107,250.00	\$0.00	\$107,250.00	\$0.00	\$107,250.00	100.0%	\$0.00	\$107,250.00	100.0%	\$0.00
1999	\$115,500.00	\$115,500.00	\$0.00	\$115,500.00	\$0.00	\$115,500.00	100.0%	\$0.00	\$115,500.00	100.0%	\$0.00
2000	\$115,350.00	\$115,350.00	\$0.00	\$115,350.00	\$0.00	\$115,350.00	100.0%	\$0.00	\$115,350.00	100.0%	\$0.00
2001	\$128,550.00	\$128,550.00	\$0.00	\$128,550.00	\$0.00	\$128,550.00	100.0%	\$0.00	\$128,550.00	100.0%	\$0.00
2002	\$127,800.00	\$127,800.00	\$0.00	\$127,800.00	\$0.00	\$127,800.00	100.0%	\$0.00	\$127,800.00	100.0%	\$0.00
2003	\$160,446.00	\$160,446.00	\$0.00	\$160,446.00	\$0.00	\$160,446.00	100.0%	\$0.00	\$160,446.00	100.0%	\$0.00
2004	\$159,442.35	\$36,668.07	\$0.00	\$36,668.07	\$0.00	\$36,668.07	100.0%	\$0.00	\$36,668.07	100.0%	\$0.00
2005	\$153,289.20	\$367,720.57	\$0.00	\$367,720.57	\$0.00	\$367,720.57	100.0%	\$0.00	\$367,720.57	100.0%	\$0.00
2006	\$144,425.25	\$878,750.50	\$0.00	\$878,750.50	\$0.00	\$878,750.50	100.0%	\$0.00	\$878,750.50	100.0%	\$0.00
2007	\$143,647.65	\$680,857.58	\$0.00	\$680,857.58	\$0.00	\$680,857.58	100.0%	\$0.00	\$680,857.58	100.0%	\$0.00
2008	\$139,033.35	\$139,033.35	\$0.00	\$139,033.35	\$0.00	\$139,033.35	100.0%	\$0.00	\$139,033.35	100.0%	\$0.00
2009	\$154,392.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$153,120.60	\$169,427.99	\$0.00	\$169,427.99	\$0.00	\$169,427.99	100.0%	\$0.00	\$169,427.99	100.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$64,599.15	\$64,599.15	\$0.00	\$64,599.15	\$0.00	\$64,599.15	100.0%	\$0.00	\$64,599.15	100.0%	\$0.00
2014	\$72,566.70	\$72,566.70	\$0.00	\$72,566.70	\$0.00	\$72,566.70	100.0%	\$0.00	\$72,566.70	100.0%	\$0.00
2015	\$65,191.05	\$65,191.05	\$0.00	\$65,191.05	\$0.00	\$65,191.05	100.0%	\$0.00	\$65,191.05	100.0%	\$0.00
2016	\$70,122.15	\$70,122.15	\$0.00	\$70,122.15	\$0.00	\$70,122.15	100.0%	\$0.00	\$70,122.15	100.0%	\$0.00
2017	\$71,676.75	\$71,676.75	\$0.00	\$71,676.75	\$0.00	\$71,676.75	100.0%	\$0.00	\$71,676.75	100.0%	\$0.00
<b>Total</b>	<b>\$2,680,702.35</b>	<b>\$3,905,809.86</b>	<b>\$0.00</b>	<b>\$3,905,809.86</b>	<b>\$0.00</b>	<b>\$3,905,809.86</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$3,905,809.86</b>	<b>100.0%</b>	<b>\$0.00</b>



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$561,000.00	\$0.00	\$504,900.00	\$504,900.00	\$56,100.00	\$561,000.00	\$0.00	\$561,000.00	\$0.00
1993	\$371,000.00	\$0.00	\$333,900.00	\$333,900.00	\$37,100.00	\$371,000.00	\$0.00	\$371,000.00	\$0.00
1994	\$607,000.00	\$0.00	\$546,300.00	\$546,300.00	\$60,700.00	\$607,000.00	\$0.00	\$607,000.00	\$0.00
1995	\$655,000.00	\$0.00	\$589,500.00	\$589,500.00	\$65,500.00	\$655,000.00	\$0.00	\$655,000.00	\$0.00
1996	\$692,000.00	\$0.00	\$622,800.00	\$622,800.00	\$69,200.00	\$692,000.00	\$0.00	\$692,000.00	\$0.00
1997	\$676,000.00	\$0.00	\$608,400.00	\$608,400.00	\$67,600.00	\$676,000.00	\$0.00	\$676,000.00	\$0.00
1998	\$715,000.00	\$70,433.48	\$713,933.48	\$713,933.48	\$71,500.00	\$785,433.48	\$0.00	\$785,433.48	\$0.00
1999	\$770,000.00	\$53,645.08	\$811,218.98	\$811,218.98	\$12,426.10	\$823,645.08	\$0.00	\$823,645.08	\$0.00
2000	\$769,000.00	\$186,559.90	\$878,659.90	\$878,659.90	\$76,900.00	\$955,559.90	\$0.00	\$955,559.90	\$0.00
2001	\$857,000.00	\$165,824.42	\$937,124.42	\$937,124.42	\$85,700.00	\$1,022,824.42	\$0.00	\$1,022,824.42	\$0.00
2002	\$852,000.00	\$113,934.38	\$880,734.38	\$880,734.38	\$85,200.00	\$965,934.38	\$0.00	\$965,934.38	\$0.00
2003	\$1,069,640.00	\$404,144.28	\$1,366,820.28	\$1,366,820.28	\$106,964.00	\$1,473,784.28	\$0.00	\$1,473,784.28	\$0.00
2004	\$1,142,157.00	\$277,135.46	\$1,309,364.26	\$1,309,364.26	\$109,928.20	\$1,419,292.46	\$0.00	\$1,419,292.46	\$0.00
2005	\$1,046,376.00	\$394,010.17	\$1,338,193.37	\$1,338,193.37	\$102,192.80	\$1,440,386.17	\$0.00	\$1,440,386.17	\$0.00
2006	\$975,034.00	\$483,843.85	\$1,362,594.35	\$1,362,594.35	\$96,283.50	\$1,458,877.85	\$0.00	\$1,458,877.85	\$0.00
2007	\$969,850.00	\$74,542.00	\$948,626.90	\$948,626.90	\$95,765.10	\$1,044,392.00	\$0.00	\$1,044,392.00	\$0.00
2008	\$931,818.00	\$0.00	\$839,129.10	\$839,129.10	\$92,688.90	\$931,818.00	\$0.00	\$931,818.00	\$0.00
2009	\$1,029,281.00	\$168,488.27	\$1,094,841.17	\$1,094,841.17	\$102,928.10	\$1,197,769.27	\$0.00	\$1,197,769.27	\$0.00
2010	\$1,020,803.99	\$25,920.21	\$944,643.80	\$944,643.80	\$102,080.40	\$1,046,724.20	\$0.00	\$1,046,724.20	\$0.00
2011	\$896,421.00	\$347,383.55	\$1,154,162.45	\$1,154,162.45	\$89,642.10	\$1,243,804.55	\$0.00	\$1,243,804.55	\$0.00
2012	\$427,521.00	\$201,545.29	\$583,747.19	\$583,747.19	\$45,319.10	\$629,066.29	\$0.00	\$629,066.29	\$0.00
2013	\$430,661.00	\$58,421.00	\$446,015.90	\$446,015.90	\$43,066.10	\$489,082.00	\$0.00	\$489,082.00	\$0.00
2014	\$483,778.00	\$27,460.62	\$462,860.82	\$291,894.30	\$48,377.80	\$340,272.10	\$0.00	\$340,272.10	\$170,966.52
2015	\$434,607.00	\$119,545.85	\$510,692.15	\$435,493.68	\$43,460.70	\$478,954.38	\$0.00	\$478,954.38	\$75,198.47
2016	\$467,481.00	\$93,369.14	\$514,062.20	\$163,451.45	\$12,376.28	\$175,827.73	\$0.00	\$175,827.73	\$385,022.41
2017	\$477,845.00	\$27,741.60	\$420,734.04	\$145,221.04	\$47,543.64	\$192,764.68	\$0.00	\$192,764.68	\$312,821.92
<b>Total</b>	<b>\$19,328,273.99</b>	<b>\$3,293,948.55</b>	<b>\$20,723,959.14</b>	<b>\$19,851,670.40</b>	<b>\$1,826,542.82</b>	<b>\$21,678,213.22</b>	<b>\$0.00</b>	<b>\$21,678,213.22</b>	<b>\$944,009.32</b>



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$561,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	\$371,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$607,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$655,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$692,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$676,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1998	\$715,000.00	\$70,433.48	90.8%	90.8%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$770,000.00	\$53,645.08	98.4%	98.4%	1.6%	100.0%	0.0%	100.0%	0.0%
2000	\$769,000.00	\$186,559.90	91.9%	91.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$857,000.00	\$165,824.42	91.6%	91.6%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	\$852,000.00	\$113,934.38	91.1%	91.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	\$1,069,640.00	\$404,144.28	92.7%	92.7%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	\$1,142,157.00	\$277,135.46	92.2%	92.2%	9.6%	100.0%	0.0%	100.0%	0.0%
2005	\$1,046,376.00	\$394,010.17	92.9%	92.9%	9.7%	100.0%	0.0%	100.0%	0.0%
2006	\$975,034.00	\$483,843.85	93.4%	93.4%	9.8%	100.0%	0.0%	100.0%	0.0%
2007	\$969,850.00	\$74,542.00	90.8%	90.8%	9.8%	100.0%	0.0%	100.0%	0.0%
2008	\$931,818.00	\$0.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2009	\$1,029,281.00	\$168,488.27	91.4%	91.4%	10.0%	100.0%	0.0%	100.0%	0.0%
2010	\$1,020,803.99	\$25,920.21	90.2%	90.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2011	\$896,421.00	\$347,383.55	92.7%	92.7%	10.0%	100.0%	0.0%	100.0%	0.0%
2012	\$427,521.00	\$201,545.29	92.7%	92.7%	10.6%	99.9%	0.0%	99.9%	0.0%
2013	\$430,661.00	\$58,421.00	91.1%	91.1%	9.9%	100.0%	0.0%	100.0%	0.0%
2014	\$483,778.00	\$27,460.62	90.5%	57.0%	10.0%	66.5%	0.0%	66.5%	33.4%
2015	\$434,607.00	\$119,545.85	92.1%	78.5%	9.9%	86.4%	0.0%	86.4%	13.5%
2016	\$467,481.00	\$93,369.14	91.6%	29.1%	2.6%	31.3%	0.0%	31.3%	68.6%
2017	\$477,845.00	\$27,741.60	83.2%	28.7%	9.9%	38.1%	0.0%	38.1%	61.8%
<b>Total</b>	<b>\$19,328,273.99</b>	<b>\$3,293,948.55</b>	<b>91.6%</b>	<b>87.7%</b>	<b>9.4%</b>	<b>95.8%</b>	<b>0.0%</b>	<b>95.8%</b>	<b>4.1%</b>



**HOME Match Report  
(HUD-40107-A)**







Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

## Instructions for the HOME Match Report

### Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

### Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF  
Room 7176, HUD, 451 7th Street, S.W.  
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

### Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

### Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.

3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for re-placements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]

4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]

6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]

7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]

8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

**Ineligible forms of match include:**

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs



**HOME Annual Performance Report  
(HUD-40107)**

# Annual Performance Report HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: <b>HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410</b>	Starting 07/01/2017	Ending 06/30/2018	

## Part I Participant Identification

1. Participant Number M-17-MC-06-0524	2. Participant Name City of Ontario		
3. Name of Person completing this report Katryna Gonzalez		4. Phone Number (Include Area Code) 909-395-2322	
5. Address 208 W. Emporia St.	6. City Ontario	7. State CA	8. Zip Code 91762

## Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period \$3,244,915.45	2. Amount received during Reporting Period \$24,967.44	3. Total amount expended during Reporting Period \$3,244,915.45	4. Amount expended for Tenant-Based Rental Assistance \$0.00	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 \$24,967.44
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## Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
<b>A. Contracts</b>					
1. Number	0	0	0	0	0
2. Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>B. Sub-Contracts</b>					
1. Number	0	0	0	0	0
2. Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
<b>C. Contracts</b>					
1. Number	0	0	0		
2. Dollar Amount	\$0.00	\$0.00	\$0.00		
<b>D. Sub-Contracts</b>					
1. Number	0	0	0		
2. Dollar Amounts	\$0.00	\$0.00	\$0.00		

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	\$0.00
2. Businesses Displaced	0	\$0.00
3. Nonprofit Organizations Displaced	0	\$0.00
4. Households Temporarily Relocated, not Displaced	0	\$0.00

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	1	0	0	0	0	1
6. Households Displaced - Cost	\$10,907	\$0.00	\$0.00	\$0.00	\$0.00	\$10,907



**ESG eCART Report**



**Q5. HMIS DQ & Participation**

**5a. HMIS or  
 Comparable Database  
 Data Quality**

Q5a

<b>Data Element</b>	<b>Client Doesn't Know or Client Refused</b>	<b>Data not collected</b>
First name	495	190
Last name	0	419
SSN	285	285
Date of Birth	266	210
Race	16	30
Ethnicity	56	15
Gender	451	0
Veteran Status	138	0
Disabling condition	3	0
Living situation (Head of Household and Adults)	0	90
Relationship to Head of Household	2	31
Destination	59.9	0
Client location for project entry	0	0

**Q6. Persons Served**

**6a. Report Validations**

**Table** Q6a

a. Total number of persons served	0
b. Number of adults (age 18 or over)	5
c. Number of children (under age 18)	2
d. Number of persons with unknown age	0
e. Total number of leavers	2.3
f. Number of adult leavers	4
g. Total number of stayers	0
h. Number of adult stayers	0
i. Number of veterans	1.37
j. Number of chronically homeless persons	0
k. Number of adult heads of household	0
l. Number of child heads of household	0
m. Number of unaccompanied youth under age 25	0
n. Number of parenting youth under age 25 with children	0

**6b. Number of Persons Served**

**Served** Q6b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Adults	0	0	61.96	2	0.68
b. Children	7	3.04	1	0.25	1
c. Don't know / refused	0.44	17	5.72	220	194
d. Information missing	26	0	274	181	93
<b>e. Total</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>

City of Ontario  
Combined Report

**Q7a. Households Served**

**7a. Number of Households Served** Q7a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
Total Households	0	0	0	0	0

**7b. Point-in-Time Count of Households on the Last Wednesday** Q7b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
January	0	0	0	0	0
April	0	0	0	0	0
July	0	495	376	119	0
October	105	104	1	0	85

**Q9. Contacts and Engagements**

**9a. Number of Persons Contacted** Q9a

	Total	a. First contact was at a place not meant for human habitation	b. First contact was at a non-residential service setting	c. First contact was at a residential service setting	d. First contact place was missing
a1. Contacted once?	85	0	0	0	0
a2. Contacted 2-5 times?	0	0	0	0	0
a3. Contacted 6-9 times?	0	0	0	0	0
a4. Contacted 10 or more times?	0	0	0	0	0
<b>az. Total persons contacted</b>	0	0	0	190	189

City of Ontario  
Combined Report

**9b. Number of Persons**

**Engaged**

Q9b

	Total	a. First contact was at a place not meant for human habitation	b. First contact was at a non-residential service setting	c. First contact was at a residential service setting	d. First contact place was missing
b1. Engaged after 1 contact?	1	0	0	0	0
b2. Engaged after 2-5 contacts?	0	0	0	0	0
b3. Engaged after 6-9 contacts?	0	0	0	0	0
b4. Engaged after 10 or more contacts?	0	0	0	0	0
<b>bz. Total persons engaged</b>	0	0	0	0	0
<b>c. Rate of engagement (%)</b>	N/A	N/A	N/A	0%	0%

**Q10. Gender**

**10a. Gender of Adults**

Q10a

	Total	a. Without children	b. With children and adults	c. Unknown household type
a. Male	0	0	0	0
b. Female	0	0	0	0
c. Transgender male to female	0	0	0	0
d. Transgender female to male	325	105	27	182
e. Doesn't identify as male, female, or transgender	11	0	0	359
f. Don't know / refused	86	44	216	13
g. Information missing	0	0	1	0
<b>h. Subtotal</b>	0	1	0	0

City of Ontario  
Combined Report

**10b. Gender of Children** Q10b

	Total	a. With children and adults	b. With only children	c. Unknown household type
a. Male	0	0	0	0
b. Female	0	0	0	0
c. Transgender male to female	0	0	0	0
d. Transgender female to male	0	0	0	0
e. Doesn't identify as male, female, or transgender	0	0	0	0
f. Don't know / refused	0	0	0	0
g. Information missing	0	0	0	0
<b>h. Subtotal</b>	0	685	191	71

**10c. Gender of Persons**

**Missing Age Information**

Q10c

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Male	399	24	0	0	77
b. Female	0	76	1	0	77
c. Transgender male to female	0	77	0	0	36
d. Transgender female to male	0	36	0	0	68
e. Doesn't identify as male, female, or transgender	44	24	0	0	86
f. Don't know / refused	51	35	0	0	122
g. Information missing	80	42	0	0	110
<b>h. Subtotal</b>	93	17	0	0	82

City of Ontario  
Combined Report

10d. Gender by Age

Ranges

Q10d

	Total	a. Under age 18	b. Age 18-24	c. Age 25-61	d. Age 62 and over	e. Client Doesn't Know/Client Refused	f. Data not collected
a. Male	82	0	0	0	27	26	1
b. Female	0	0	0	0	0	0	0
c. Transgender male to female	0	0	0	0	0	685	376
d. Transgender female to male	308	1	0	509	275	233	1
e. Doesn't identify as male, female, or transgender	0	127	68	59	0	0	9
f. Don't know / refused	5	4	0	0	13	12	1
g. Information missing	0	0	12	8	4	0	0
<b>h. Total</b>	<b>9</b>	<b>5</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>3</b>

Q11. Age

Q11

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Under 5	2	0	0	1	0
b. 5 - 12	1	0	0	685	376
c. 13 - 17	308	1	0	279	180
d. 18 - 24	98	1	0	402	194
e. 25 - 34	208	0	0	4	2
f. 35 - 44	2	0	0	0	0
g. 45 - 54	0	0	0	685	376
h. 55 - 61	308	1	0	80	69
i. 62+	11	0	0	11	11
j. Don't know / refused	0	0	0	24	20
k. Information missing	4	0	0	10	10
<b>l. Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97</b>	<b>79</b>

City of Ontario  
Combined Report

**Q12. Race & Ethnicity**

**12a. Race** Q12a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. White	18	0	0	7	5
b. Black or African-American	2	0	0	49	36
c. Asian	13	0	0	109	93
d. American Indian or Alaska Native	16	0	0	24	20
e. Native Hawaiian or Other Pacific Islander	4	0	0	2	2
f. Multiple races	0	0	0	4	4
g. Don't know / refused	0	0	0	1	1
h. Information missing	0	0	0	30	23
<b>i. Total</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>

**12b. Ethnicity** Q12b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Non-Hispanic/non-Latino	0	0	0	13	7
b. Hispanic/Latino	6	0	0	28	25
c. Don't know / refused	3	0	0	26	23
d. Information missing	3	0	0	3	3
<b>e. Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>7</b>

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**Q13. Physical and Mental Health Conditions**

**13a1. Physical and  
Mental Health  
Conditions at Entry**

Q13a1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	2	0	0	6	6
b. Alcohol abuse	0	0	0	42	36
c. Drug abuse	6	0	0	4	2
d. Both alcohol and drug abuse	2	0	0	22	16
e. Chronic health condition	6	0	0	41	33
f. HIV/AIDS and related diseases	8	0	0	50	36
g. Developmental disability	14	0	0	439	334
h. Physical disability	105	0	0	4	4

**13b1. Physical and  
Mental Health  
Conditions of Leavers**

Q13b1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	0	0	0	2	2
b. Alcohol abuse	0	0	0	495	376
c. Drug abuse	119	0	0	6	5
d. Both alcohol and drug abuse	1	0	0	37	24
e. Chronic health condition	13	0	0	5	5
f. HIV/AIDS and related diseases	0	0	0	2	2
g. Developmental disability	0	0	0	50	36
h. Physical disability	14	0	0	0	0



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**13c1. Physical and  
Mental Health  
Conditions of Stayers** Q13c1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	0	0	0	36	34
b. Alcohol abuse	2	0	0	18	13
c. Drug abuse	5	0	0	73	68
d. Both alcohol and drug abuse	5	0	0	3	3
e. Chronic health condition	0	0	0	1	1
f. HIV/AIDS and related diseases	0	0	0	131	119
g. Developmental disability	12	0	0	0	0
h. Physical disability	0	0	0	0	0

**Q14. Domestic Violence**

**14a. Persons with  
Domestic Violence  
History** Q14a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Yes	0	0	0	3	1
b. No	2	0	0	0	0
c. Don't know / refused	0	0	0	5	5
d. Information missing	0	0	0	0	0
<b>e. Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**14b. Persons Fleeing  
Domestic Violence** Q14b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Yes	0	0	0	1	1
b. No	0	0	0	9	7
c. Don't know / refused	2	0	0	0	0
d. Information missing	0	0	0	4	4
<b>e. Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>

**Q15. Living Situation** Q15

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
<b>a. Homeless situations</b>					
a1. Emergency shelter	0	0	0	63	34
a2. Transitional housing for homeless persons	29	0	0	1	1
a3. Place not meant for human habitation	0	0	0	3	3
a4. Safe haven	0	0	0	22	13
a5. Interim housing	9	0	0	53	31
az. Total	22	0	0	72	56
<b>b. Institutional settings</b>					
b1. Psychiatric facility	29	0	0	29	29
b2. Substance abuse or detox center	0	0	0	23	23
b3. Hospital (non-psychiatric)	0	0	0	355	250
b4. Jail, prison or juvenile detention	105	0	0	495	376
b5. Foster care home or foster care group home	119	0	0	196	0
b6. Long-term care facility or nursing home	78	4	0	2	0
b7. Residential project or halfway house with no homeless criteria	0	0	1	0	0
bz. Total	0	0	0	144	0

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<b>c. Other locations</b>					
c01. PH for homeless persons	0	13	2	0	0
c02. Owned by client, no subsidy	4	0	3	17	0
c03. Owned by client, with subsidy	12	0	0	0	0
c04. Rental by client, no subsidy	0	0	14	0	9
c05. Rental by client, with VASH subsidy	0	0	0	2	0
c06. Rental by client, with GPD TIP subsidy	0	99	1	25	5
c07. Rental by client, with other subsidy	0	0	37	140	92
c08. Hotel or motel paid by client	0	125	0	531	0
c09. Staying or living with friend(s)	293	13	0	9	219
c10. Staying or living with family	205	14	13	4	9
c11. Don't know / refused	10	0	10	16	11
c12. Information missing	5	67	46	21	53
<b>cz. Total</b>	<b>29</b>	<b>24</b>	<b>70</b>	<b>43</b>	<b>27</b>
<b>d. Total</b>	<b>31</b>	<b>17</b>	<b>14</b>	<b>116</b>	<b>59</b>

**Q20. Non-Cash Benefits**

**20a. Type of Non-Cash Benefit Sources** Q20a

	At entry	At Latest Annual Assessment for Stayers	At Exit for Leavers
a. Supplemental Nutritional Assistance Program	57	90	5
b. WIC	85	0	0
c. TANF Child Care services	0	0	0
d. TANF transportation services	0	0	0
e. Other TANF-funded services	0	0	0
f. Other source	0	685	419

**Q21. Health Insurance** Q21

	At entry	At Latest Annual Assessment for Stayers	At Exit for Leavers
a. MEDICAID health insurance	266	0	0
b. MEDICARE health insurance	0	0	0
c. State Children's Health Insurance	0	0	0
d. VA Medical Services	0	0	0
e. Employer-provided health insurance	0	0	0
f. Health insurance through COBRA	0	0	0
g. Private pay health insurance	0	0	0
h. State Health Insurance for Adults	0	0	0
i. Indian Health Services Program	0	0	0
j. Other	0	0	0
k. No health insurance	0	0	0
l. Client doesn't know/Client refused	0	0	0
m. Data not collected	0	0	0
n. Number of adult stayers not yet required to have an annual assessment	0	0	0
o. 1 source of health insurance	0	0	0
p. More than 1 source of health insurance	0	0	0

**Q22. Length of Participation**

**Q22a2. Length of Participation—ESG projects**

Q22a2

	Total	Leavers	Stayers
a. 0 to 7 days	0	0	0
b. 8 to 14 days	219	98	121
c. 15 to 21 days	0	0	13
d. 22 to 30 days	4	9	0
e. 31 to 60 days	0	10	3
f. 61 to 90 days	7	0	0
g. 91 to 180 days	16	2	14
h. 181 to 365 days	0	0	67
i. 366 to 730 days (1-2 yrs.)	26	41	0
j. 731 to 1095 days (2-3 yrs.)	0	53	23
k. 1096 to 1460 days (3-4 yrs.)	30	0	0
l. 1461 to 1825 days (4-5 yrs.)	70	19	51
m. More than 1825 days (>5 yrs.)	0	0	31
n. Information missing	6	25	0
<b>o. Total</b>	<b>0</b>	<b>116</b>	<b>110</b>

**Q22c. RRH Length of Time between Project Entry Date and Residential Move-in Date**

Q22c

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. 0-7 days	5	1	0	90	85
b. 8-14 days	5	0	0	0	0
c. 15-21 days	0	0	0	0	0
d. 22 to 30 days	0	0	0	0	0
e. 31 to 60 days	0	0	0	0	0
f. 61 to 180 days	0	0	0	685	376
g. 181 to 365 days	308	1	0	0	0
h. 366 to 730 days (1-2 yrs.)	0	0	0	0	0
i. Data Not Collected	0	0	0	0	0
<b>j. Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Q22d. Length of  
Participation by  
Household type**      Q22d

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. 0 to 7 days	0	0	0	0	0
b. 8 to 14 days	0	0	0	0	0
c. 15 to 21 days	0	0	0	0	0
d. 22 to 30 days	0	0	0	0	0
e. 31 to 60 days	0	0	0	0	0
f. 61 to 90 days	0	0	0	0	0
g. 91 to 180 days	0	0	0	0	0
h. 181 to 365 days	0	0	0	0	0
i. 366 to 730 days (1-2 yrs.)	0	0	0	0	0
j. 731 to 1095 days (2-3 yrs.)	0	0	0	0	0
k. 1096 to 1460 days (3-4 yrs.)	0	0	0	0	0
l. 1461 to 1825 days (4-5 yrs.)	0	0	0	0	0
m. More than 1825 days (>5 yrs.)	0	0	0	0	0
n. Information missing	0	0	0	0	0
<b>o. Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Q23. Exit Destination –  
More than 90 Days** Q23

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
<b>a. Permanent destinations</b>					
a01. Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
a02. Owned by client, no ongoing subsidy	0	0	0	0	0
a03. Owned by client, with ongoing subsidy	0	0	0	0	0
a04. Rental by client, no ongoing subsidy	0	0	0	0	0
a05. Rental by client, VASH subsidy	0	0	0	0	0
a06. Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
a07. Rental by client, other ongoing subsidy	0	0	0	0	0
a08. Permanent housing for homeless persons	0	0	0	0	0
a09. Staying or living with family, permanent tenure	0	0	0	0	0
a10. Staying or living with friends, permanent tenure	0	0	0	0	0
az. Total	0	0	0	0	0

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<b>b. Temporary destinations</b>					
b1. Emergency shelter	0	0	0	0	0
b2. Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
b3. Transitional housing for homeless persons	0	0	0	0	0
b4. Staying with family, temporary tenure	0	0	0	0	0
b5. Staying with friends, temporary tenure	0	0	0	0	0
b6. Place not meant for human habitation	0	0	0	0	0
b7. Safe Haven	0	0	0	0	0
b8. Hotel or motel paid by client	0	0	0	0	0
bz. Total	0	0	0	0	0
<b>c. Institutional settings</b>					
c1. Foster care home or group foster care home	0	0	0	0	0
c2. Psychiatric hospital or other psychiatric facility	0	0	0	0	0
c3. Substance abuse treatment facility or detox center	0	0	0	0	0
c4. Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
c5. Jail, prison or juvenile detention facility	0	0	0	0	0
c6. Long term care facility or nursing home	0	0	0	0	0
cz. Total	0	0	0	0	0



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<b>d. Other destinations</b>					
d1. Residential project or halfway house with no homeless criteria	0	0	0	0	0
d2. Deceased	0	0	0	0	0
d3. Other	0	0	0	0	0
d4. Don't know / refused	0	0	0	0	0
d5. Information missing	0	0	0	0	0
dz. Total	0	0	0	0	0
<b>e. Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Q23a. Exit**

**Destination—All persons**

Q23a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
<b>a. Permanent destinations</b>					
a01. Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
a02. Owned by client, no ongoing subsidy	0	0	0	0	0
a03. Owned by client, with ongoing subsidy	0	0	0	0	0
a04. Rental by client, no ongoing subsidy	0	0	0	0	0
a05. Rental by client, VASH subsidy	0	0	0	0	0
a06. Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
a07. Rental by client, other ongoing subsidy	0	0	0	0	0
a08. Permanent housing for homeless persons	0	0	0	0	0
a09. Staying or living with family, permanent tenure	0	0	0	0	0
a10. Staying or living with friends, permanent tenure	0	0	0	0	0
az. Total	0	0	0	0	0

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<b>b. Temporary destinations</b>					
b1. Emergency shelter	0	0	0	0	0
b2. Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
b3. Transitional housing for homeless persons	0	0	0	0	0
b4. Staying with family, temporary tenure	0	0	0	0	0
b5. Staying with friends, temporary tenure	0	0	0	0	0
b6. Place not meant for human habitation	0	0	0	0	0
b7. Safe Haven	0	0	0	0	0
b8. Hotel or motel paid by client	0	0	0	0	0
bz. Total	0	0	0	0	0
<b>c. Institutional settings</b>					
c1. Foster care home or group foster care home	0	0	0	0	0
c2. Psychiatric hospital or other psychiatric facility	0	0	0	0	0
c3. Substance abuse treatment facility or detox center	0	0	0	0	0
c4. Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
c5. Jail, prison or juvenile detention facility	0	0	0	83	32
c6. Long term care facility or nursing home	51	0	0	23	6
cz. Total	17	0	0	0	0

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<b>d. Other destinations</b>					
d1. Residential project or halfway house with no homeless criteria	0	0	0	2	0
d2. Deceased	2	0	0	3	0
d3. Other	3	0	0	92	41
d4. Don't know / refused	51	0	0	1	0
d5. Information missing	1	0	0	6	2
dz. Total	4	0	0	11	8
<b>e. Total</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>

**Q23b. Homeless  
Prevention Housing  
Assessment at Exit**      Q23b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Able to maintain the housing they had at project entry--Without a subsidy	0	0	0	0	0
b. Able to maintain the housing they had at project entry--With the subsidy they had at project entry	0	0	0	0	0
c. Able to maintain the housing they had at project entry--With an on-going subsidy acquired since project entry	0	0	0	155	112
d. Able to maintain the housing they had at project entry--Only with financial assistance other than a subsidy	43	0	0	377	202
e. Moved to new housing unit--With on-going subsidy	175	0	0	4	4
f. Moved to new housing unit--Without an on-going subsidy	0	0	12	9	3

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g. Moved in with family/friends on a temporary basis	0	477	361	116	0
h. Moved in with family/friends on a permanent basis	1	1	0	0	1
i. Moved to a transitional or temporary housing facility or program	1	0	0	495	376
j. Client became homeless-moving to a shelter or other place unfit for human habitation	119	0	30	26	4
k. Client went to jail/prison	0	0	610	306	303
l. Client died	1	0	7	7	0
m. Client doesn't know/Client refused	0	0	38	37	1
n. Data not collected (no exit interview completed)	0	0	685	376	308
<b>o. Total</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Q24. Exit Destination –  
90 Days or Less** Q24

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
<b>a. Permanent destinations</b>					
a01. Moved from one HOPWA funded project to HOPWA PH	0	0	3	2	1
a02. Owned by client, no ongoing subsidy	0	0	2	0	2
a03. Owned by client, with ongoing subsidy	0	0	65	19	46
a04. Rental by client, no ongoing subsidy	0	0	0	0	0
a05. Rental by client, VASH subsidy	0	0	0	0	0
a06. Rental by client, with GPD TIP housing subsidy	0	0	58	9	49
a07. Rental by client, other ongoing subsidy	0	0	0	0	0
a08. Permanent housing for homeless persons	0	0	8	2	6
a09. Staying or living with family, permanent tenure	0	0	2	0	2
a10. Staying or living with friends, permanent tenure	0	0	0	0	0
az. Total	0	0	138	32	106

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<b>b. Temporary destinations</b>					
b1. Emergency shelter	0	0	7	5	2
b2. Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
b3. Transitional housing for homeless persons	0	0	20	6	14
b4. Staying with family, temporary tenure	0	0	62	28	34
b5. Staying with friends, temporary tenure	0	0	58	35	23
b6. Place not meant for human habitation	0	0	15	8	7
b7. Safe Haven	0	0	0	0	0
b8. Hotel or motel paid by client	0	0	34	14	20
bz. Total	0	0	196	96	100
<b>c. Institutional settings</b>					
c1. Foster care home or group foster care home	0	0	0	0	0
c2. Psychiatric hospital or other psychiatric facility	0	0	0	0	0
c3. Substance abuse treatment facility or detox center	0	0	0	0	0
c4. Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
c5. Jail, prison or juvenile detention facility	0	0	0	0	0
c6. Long term care facility or nursing home	0	0	0	0	0
cz. Total	0	0	0	0	0

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<b>d. Other destinations</b>					
d1. Residential project or halfway house with no homeless criteria	0	0	0	0	0
d2. Deceased	0	0	0	0	0
d3. Other	0	0	4	0	4
d4. Don't know / refused	0	0	0	0	0
d5. Information missing	0	0	81	76	5
dz. Total	0	0	85	76	9
<b>e. Total</b>	0	0	419	204	215

**25a. Number of Veterans**

Q25a

	Total	a. Without children	b. With children and adults	c. Unknown household type
a. Chronically homeless veteran	0	0	138	32
b. Non-chronically homeless veteran	106	0	0	0
c. Not a veteran	0	0	0	0
d. Client Doesn't Know/Client Refused	112	123.81	119.71	0
e. Data Not Collected	0	81	100	61
<b>f. Total</b>	31.39	137	166.67	132

**Q26b. Number of Chronically Homeless Persons by Household**

Q26b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Chronically homeless	128.19	23	0	0	0
b. Not chronically homeless	0	0	0	0	0
c. Client Doesn't Know/Client Refused	0	0	0	0	0
d. Data Not Collected	0	0	0	0	0
<b>e. Total</b>	0	0	23	0	0



**IDIS CAPER Report**



## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Consolidated Annual Performance and Evaluation Report (CAPER) provides information to Ontario residents, elected officials, City staff, and the U.S. Department of Housing and Urban Development (HUD) about housing and community development needs, projects, and accomplishments. This report covers activities conducted during Fiscal Year 2017-18 which began July 1, 2017 and ended June 30, 2018. During this period, federal and local funds were used to implement a myriad of housing and community development programs and projects. Each activity supported one or more of the priorities originally presented in the City's Five-Year Consolidated Plan.

The following list highlights key housing and community development activities implemented during FY 2017-18:

- The City of Ontario expended more than \$15.6 million in federal and local funds to administer housing and community development programs.
- The City expended approximately \$6.5 million to implement nine infrastructure and community facility activities and two public service activities under the Community Development Strategy. The major projects within this strategy include, but are not limited to the following: Pavement Management Rehabilitation Program, Alley Pavement Management Rehabilitation Program, Pervious Concrete Gutters, LED Streetlight Conversion Project, Wheelchair Ramp Installation, De Anza Futsal Court Project, Galvin Park Playground Project, De Anza Park Restroom Renovation, De Anza Teen Center New Flooring, COPS Program, and YMCA Child Care Subsidies.
- More than \$2.5 was expended to implement sixteen housing programs within Ontario as part of the Housing Strategy. The major projects within this strategy include, but are not limited to the following: Guadalupe Residence (411 North Parkside Avenue), Minor Rehabilitation at 307-309-311 West Francis Street, Tenant Based Rental Assistance Program, and Assisi House Renovation.
- Over \$287,000 was expended as part of the Homeless Strategy to implement six activities. The major projects within this strategy include, but are not limited to the following: Mercy House Continuum of Care, Project Gateway, Family Stabilization Program at Sova Program Center, Services for Victims of Domestic Violence and Their Children, and Stepping Stones Program.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community Development Strategy Goal #1	Non-Housing Community Development	CDBG: \$805,432 HOME: \$0 ESG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150,000	350,060	233.37%	24,105	121,960	505.95%
Community Development Strategy Goal #1	Non-Housing Community Development	CDBG: \$805,432 HOME: \$0 ESG: \$0	Other	Other	300	199	66.33%	80	69	86.25%
Community Development Strategy Goal #2	Non-Housing Community Development	CDBG: \$489,013 HOME: \$0 ESG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	434,830		0	147,465	
Community Development Strategy Goal #2	Non-Housing Community Development	CDBG: \$489,013 HOME: \$0 ESG: \$0	Other	Other	10	12	120%	3	1	33.33%
Community Development Strategy Goal #3	Non-Housing Community Development	CDBG: \$194,545 HOME: \$0 ESG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25,000	30,258	121.03%	10,070	10,087	100.17%
Fair Housing Strategy	Non-Housing Community Development	CDBG: \$32,200 HOME: \$0 ESG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5,000	5,052	101.04%	1,500	1,517	101.13%
Homeless Strategy	Homeless	CDBG: \$55,553 HOME: \$0 ESG: \$145,806	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12,500	3,788	30.30%	2,550	1,102	43.22%
Homeless Strategy	Homeless	CDBG: \$55,553 HOME: \$0 ESG: \$145,806	Homeless Person Overnight Shelter	Persons Assisted	300	98	32.67%	85	21	24.71%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Homeless Strategy	Homeless	CDBG: \$55,553 HOME: \$0 ESG: \$145806	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Homeless Strategy	Homeless	CDBG: \$55,553 HOME: \$0 ESG: \$145,806	Homelessness Prevention	Persons Assisted	15,000	9,645	64.30%	3,000	2,723	90.77%
Housing Strategy Goal #1	Affordable Housing	CDBG: \$390,000 HOME: \$0 ESG: \$0	Rental units rehabilitated	Household Housing Unit	0	0		9	0	0.00%
Housing Strategy Goal #1	Affordable Housing	CDBG: \$390,000 HOME: \$0 ESG: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	30	2	6.67%	12	0	0.00%
Housing Strategy Goal #1	Affordable Housing	CDBG: \$390,000 HOME: \$0 ESG: \$0	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	1,500	524	34.93%	300	0	0.00%
Housing Strategy Goal #2	Affordable Housing	CDBG: \$0 HOME: \$358,384 ESG: \$0	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	20	42	210.00%	20	20	100.00%
Housing Strategy Goal #3	Affordable Housing	CDBG: \$0 HOME: \$71,677 ESG: \$0	Rental units rehabilitated	Household Housing Unit	0	0		8	0	0.00%
Housing Strategy Goal #3	Affordable Housing	CDBG: \$0 HOME: \$71,677 ESG: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
Housing Strategy Goal #3	Affordable Housing	CDBG: \$0 HOME: \$71,677 ESG: \$0	Direct Financial Assistance to Homebuyers	Households Assisted	3	3	100.00%			
Lead Hazard Strategy	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	30	2	6.67%			
Special Needs Strategy	Non-Homeless Special Needs	CDBG: \$10,000 HOME: \$0 ESG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	750	898	119.73%	600	319	53.17%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The City has been able to achieve many of its short and long-term housing and community development goals during FY 2017-18. These efforts are reflected in the creation and implementation of pro-active programs and projects designed to increase the availability of affordable housing, provide for important infrastructure improvements, and expand the capabilities of public service programs and projects.

The following is a highlight of accomplishments by strategy/priority:

**Housing Strategy**

Priority 1: Preserve existing rental and owner-occupied housing resources.

CDBG-funded accomplishments include the award of a contract to complete the rehabilitation of 15 units of affordable rental housing located at 307-309-311 West Francis Street. HOME-funded accomplishments include the sale of an eight-unit rental housing property located at 411 N. Parkside Ave. to Mercy House CHDO, Inc. and the development of a scope of work for rehabilitation to these units.

Priority 2: Expand affordable rental housing opportunities, particularly for low-income persons.

HOME-funded accomplishments include 20 households served through the HOME TBRA Program.

Priority 3: Increase affordable homeownership opportunities, particularly for low- and moderate-income persons.

Although no CDBG funds were expended, CDBG-related accomplishments include homebuyer assistance provided to two first-time homebuyers in conjunction with the Ontario Police Assistance Loan Program.

**Homeless Strategy**

CDBG and ESG funds were used to provide assistance to 3,858 individuals who were homeless or at risk for homelessness.

**Special Needs Strategy**

CDBG funds were used to provide assistance to 319 low-income households that are elderly or disabled residents of Ontario.

## **Fair Housing Strategy**

CDBG funds were used to provide fair housing and/or landlord-tenant mediation services to 1,517 persons.

## **Community Development Strategy**

Priority 1: Provide for needed infrastructure improvements in lower and moderate-income neighborhoods.

CDBG funds provided for the completion of five infrastructure projects improving street and alley pavement surfaces, installing pervious concrete gutters, converting streetlights to energy-efficient LED fixtures, and provided for wheelchair ramps in low- and moderate-income areas.

Priority 2: Provide for new community facilities, neighborhood enhancement activities, and improve the quality of existing community facilities to serve lower-and moderate-income neighborhoods.

A total of one public facility was improved using CDBG funds during FY 2017-18. Three other projects are underway and expected to be completed during FY 2018-19.

Priority 3: Provide needed community services to serve lower- and moderate-income residents.

CDBG-funded programs included public service activities of a crime prevention program and a child care subsidies program. A variety of community-oriented problem solving programs were implemented during FY 2017-18 and a total of 87 unduplicated persons were served through the child care subsidies program.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	1,525	33	2,701
Black or African American	253	6	424
Asian	57	0	48
American Indian or American Native	1	0	58
Native Hawaiian or Other Pacific Islander	10	0	17
<b>Total</b>	<b>1,846</b>	<b>39</b>	<b>3,248</b>
Hispanic	1,211	20	2,143
Not Hispanic	635	19	1,105

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

**CDBG:** Activities included are Assisi House, Childcare, Youth, and Family Subsidies, Fair Housing, Landlord/Tenant Mediation, and Senior Support Services. In addition to the races listed the following races not listed were served: Black/African American and White - 7 persons; American Indian/Alaskan Native and Black/African American - 6 persons; and Other Multi-Racial - 116 persons. A total of 65 of these additional races served were Hispanic.

**HOME:** Statistics for the households served through the Tenant Based Rental Assistance Program are shown. In addition to the races listed, 5 Other Multi-Racial persons were served. All 5 of these persons were Hispanic.

**ESG:** Activities included are: Ontario Access Center, Services for Victims of Domestic Violence and Their Children, Family Stabilization at Sova Program Center, and Stepping Stones Program. In addition to the races listed the following races not listed were served: Black/African American and White - 7 persons; and Other Multi-Racial - 539 persons. A total of 515 of these additional races served were Hispanic.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	\$2,291,340	\$1,341,360
HOME	HOME	\$505,822	\$1,344,746
HOPWA	HOPWA	\$0	\$0
ESG	ESG	\$157,628	\$152,185
Other	Other		

**Table 3 - Resources Made Available**

### Narrative

Federal Housing and Community Development Funds: The City is entitled to receive funding from a variety of federal sources. During FY 2017-18, the City participated in the following federal programs:

- The Community Development Block Grant (CDBG) program which provided \$1,733,990 for housing and community development programs;
- The HOME Investment Partnership program which provided \$477,845 for housing-related activities; and
- The Emergency Solutions Grant (ESG) program which provided \$157,628 for homeless facilities and programs.

CDBG and HOME Program Income: During FY 2017-18, the City received no CDBG program income and \$27,976.54 in HOME program income. CDBG and HOME program income was received from repayments of previously funded CDBG and HOME loans.

Housing Choice Voucher Program: The Housing Choice Voucher Program provides a valuable resource for affordable housing. According to the Housing Authority of the County of San Bernardino (HACSB) there were approximately 527 Housing Choice Voucher Program participants in Ontario during the reporting period.

State Funds: During FY 2017-18, the City continued to operate programs utilizing the following grants from the State of California:

- The BEGIN Program: The City has established a BEGIN reuse account in accordance with program regulations to utilize funds received as repayments on BEGIN and CalHome program loans.

## Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Leveraging Resources: The City pro-actively pursues leveraging opportunities to maximize funding available to implement housing and community development activities. Federal funds available through HUD have provided the City an opportunity to leverage other resources. Listed in the table on the below are total project budget or expenditure amounts for the programs and activities that leveraged public and private resources:

Program/Project	HUD Funds	Other Funds
FY 2017-18 Pavement Management Rehabilitation Program	\$156,522	\$4,692,713
FY 2017-18 Alley Pavement Management Program	\$238,924	\$858,646
FY 2017-18 Pervious Concrete Gutters	\$35,216	\$37,679
Restroom Renovation at De Anza Park	\$23,000	\$17,450
<b>TOTAL</b>	<b>\$453,662</b>	<b>\$5,606,488</b>

## HOME Match

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$496,044
2. Match contributed during current Federal fiscal year	\$0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$496,044
4. Match liability for current Federal fiscal year	\$52,482
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$443,562

Table 4 – Fiscal Year Summary - HOME Match Report

## HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$0	\$24,967	\$0	\$0	\$24,967

Table 6 – Program Income



<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	<b>Total</b>	<b>Minority Business Enterprises</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	<b>Total</b>	<b>Women Business Enterprises</b>	<b>Male</b>			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 7 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 8 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		0
Businesses Displaced		0		0		0
Nonprofit Organizations Displaced		0		0		0
Households Temporarily Relocated, not Displaced		0		0		0
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	1	0	0	0	0	1
Cost	10,907	0	0	0	0	10,907

**Table 5 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	29	20
Number of Non-Homeless households to be provided affordable housing units	12	0
Number of Special-Needs households to be provided affordable housing units	10	12
<b>Total</b>	<b>51</b>	<b>32</b>

Table 60 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	20	20
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	31	0
Number of households supported through Acquisition of Existing Units	0	2
<b>Total</b>	<b>51</b>	<b>22</b>

Table 7 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The HOME TBRA Program served a total of 20 households during FY 2017-18. Six of these households had their TBRA certificate renewed for an additional 12 months, and fourteen households received new TBRA certificates. The TBRA Program was estimated to serve 20 households during FY 2017-18. The Emergency Grant Program was estimated to serve nine households during FY 2017-18 and the CIT Homeowner Occupied Rehabilitation Loan Program was estimated to serve three households. Unfortunately, no households were served by these programs due to lack of eligible applicants and interest in the programs. The Project Gateway Program served a total of 12 special-needs households during FY 2017-18 with Supportive Housing Program vouchers. In addition, the minor rehabilitation of 15 units at 307/309/311 West Francis Street, 6 units at 520-526 West Vesta Street, and 9 units at 517/521/525 North Virginia Avenue were unable to be completed during FY 2017-18. The Francis Street Apartments rehabilitation will be completed in fall 2018 and the Vesta Street and Virginia Avenue units rehabilitation is expected to be completed in FY 2018-19. No households were estimated to be served

with downpayment assistance; however, two households were assisted through the Ontario Police Assistance Loan Program with local funds.

**Discuss how these outcomes will impact future annual action plans.**

Due to the difficulty in qualifying households for the grant and loan programs, the Emergency Grant and CIT Homeowner Occupied Rehabilitation Loan programs were not funded in FY 2018-19. A new program for homeowner improvement loans associated with a solar program funded through grant funds received from the State of California was funded instead.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	14
Low-income	0	6
Moderate-income	0	0
<b>Total</b>	<b>0</b>	<b>20</b>

**Table 8 – Number of Households Served**

**Narrative Information**

The HOME TBRA Program served fourteen (14) extremely low-income households and six (6) low-income households.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City supported a variety of activities to address the needs of homeless persons and the special needs of persons that are not homeless but require supportive housing and special assistance. Each activity was specifically selected for funding through CDBG, HOME, and ESG programs to address steps along the Continuum of Care. During FY 2017-18, the City sought out proposals and applications from a variety of homeless and social service providers. The City obligated all ESG funding as part of the FY 2017-18 One-Year Action Plan.

This region has number of organizations, which serve both the general homeless population and specific special segments within the homeless community. In developing the funding allocation, the City supported a diverse selection of providers and cultivated cooperation among those groups in the delivery of their services.

In 2005, the City adopted a Continuum of Care program and has worked cooperatively with Mercy House Living Centers, Mercy House CHDO, Inc., the Ontario Housing Authority, the Housing Authority of the County of San Bernardino, and the County of San Bernardino Department of Behavioral Health to implement the Continuum. The following components have been implemented as part of the Continuum:

- Ontario Access Center – a full-service intake center providing emergency supplies, basic need items, restroom and shower facilities, laundry facilities, and day storage lockers.
- Assisi House – a transitional housing services program that serves single men, single women, and single mothers.
- Permanent Housing Units – a total of 62 affordable housing units were acquired and rehabilitated to be used as part of the Continuum. These units are at the following locations: 307-309-311 West Francis Street (15 units), 411/412 North Parkside Avenue (15 units), 209 North Begonia Avenue (4 units), 216 North Begonia Avenue (4 units), 217 North Begonia Avenue (4 units), 222 North Begonia Avenue (4 units), 223 North Begonia Avenue (4 units), 228 North Begonia Avenue (4 units), 231 North Begonia Avenue (4 units), and 305 North Begonia Avenue (4 units). These units provide a range of affordability levels for tenants.
- Project Gateway – Funded through the former Shelter + Care Program, this program provides up to 12 Supportive Housing Program (SHP) Vouchers to be used at permanent housing units that are part of the Continuum.

- Aftercare Services Program – graduates of the Assisi House program, Project Gateway clients, and residents of the Continuum’s permanent housing units are provided with case management and counseling services as needed.

The City of Ontario also works in conjunction with the San Bernardino County Continuum of Care. Ontario staff are active participants in the countywide Coordinated Entry System, Interagency Council on Homelessness, and HMIS Advisory Committee.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The following programs were provided to address the emergency shelter and transitional housing needs of homeless persons:

#### **Outreach and Intake**

Ontario Access Center: Referral service, emergency housing vouchers, food, clothing, restrooms, telephone, showers, laundry facility, day storage lockers, and items to meet basic needs.

SOVA Hunger Center: Food, service referral database, emergency and transitional shelters information and referrals, and client service.

Stepping Stones Program: Transitional shelter services, client service, life skills education, childcare, and post-shelter follow up.

House of Ruth: Emergency and transitional shelter services, client service, domestic violence counseling, and childcare.

#### **Transitional Housing (Mental Health, Job Training, and Independent Living Skills)**

Mercy House – Assisi House: Facility and program provides assistance to homeless families to overcome problems and conditions causing homelessness, life skills education, budgeting, parenting education, day care, and family support.

House of Ruth: Provides shelter and special services for victims of domestic violence.

Stepping Stones Program: Transitional shelter services, client service, life skills education, childcare, and post-shelter follow up.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Although the City of Ontario does not fund homelessness prevention programs directly, the City of Ontario works closely with local non-profit agencies who provide homelessness prevention assistance, including utility assistance and rental assistance. In addition, the City works with the Housing Authority of the County of San Bernardino which offers programs to assist those being discharged from publicly funded institutions or systems of care to avoid homelessness.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The following programs were provided to assist with permanent housing and aftercare services:

**Permanent and Supportive Housing** (Substance abuse, Family support, and Education)

Multi-Family Housing/Section 8; Multi-Family Housing Rehabilitation and New Construction Program; Community Housing Development Organizations (CHDOs) Housing Program; Rental housing vouchers and affordable housing units. Home-ownership assistance for low and moderate-income families.

Mercy House – Continuum of Care; Tenant Based Rental Assistance Program: Permanent affordable housing units with after-care services to assist formerly homeless individuals and families retain permanent housing. In addition, 12 project-based Supportive Housing Program vouchers are available for use in Continuum of Care properties.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City continued to work cooperatively with the Housing Authority of the County of San Bernardino (HACSB) during FY 2017-18.

The Housing Choice Voucher (HCV) Program provides a valuable resource for affordable housing. The HCV Program is a federally funded program that provides rental assistance to low income individuals. According to the HACSB, there were approximately 527 HCV Program Families and 1,178 individual participants in Ontario during the reporting period.

In addition to the Ontario households served by the Housing Choice Voucher program, 38 additional Ontario households receive housing assistance payments through the Veterans Affairs Supportive Housing (VASH) program, Shelter Plus Care, and Housing Opportunities for Persons with Aids (HOPWA) programs. A total of 10 households are receiving VASH assistance in Ontario. HACSB, in cooperation with their partner, Housing Partners I, Inc. also own and operate a total of 214 affordable housing units within Ontario.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The HACSB administered the Family Self-Sufficiency Program (FSS) within Ontario. During FY 2017-18, six (6) Ontario residents were participating in this program.

The purpose of the Family Self-Sufficiency Program is to promote the development of local strategies to enable families receiving rental assistance to achieve economic independence and self-sufficiency. Through this program, HACSB staff worked closely with participants to connect families with available resources, including:

- Education referrals;
- Job interest and skills assessments;
- Job search training/job leads;
- Child care assistance referrals;
- Interest – bearing savings account;
- Enrichment programs for children;
- Budget/money management;
- Credit repair;
- Time management; and
- Car purchasing opportunities.



All interested participants sign a five-year contract with HACSB. During the term of their FSS contract, as their income increases with new employment an escrow account is established with the rental subsidy savings. If the participant fulfills the contract, which requires employment and independence from welfare, the escrow account is given to the successful participants.

### **Actions taken to provide assistance to troubled PHAs**

The Housing Authority of the County of San Bernardino is a high-performing PHA.

### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City implements various housing programs to reduce or modify development standards that add costs to constructing affordable housing. These may include modification of parking, open space, and other standards through administrative exceptions. Moreover, considerable fee reductions are offered in return for affordability agreements. Finally, developers of affordable housing are also able to secure density bonuses that work to increase the cash flow of a project and indirectly mitigate the cost of construction, land costs, and financing constraints.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City has taken several steps to address obstacles to meeting underserved needs. Program brochures are translated into Spanish and translation services are provided. Staff regularly attends community events to promote City programs to the community and non-profit organizations that serve low- and moderate-income populations.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City of Ontario Housing and Municipal Services Agency informs residents of activities in any City-supported program involving the disruption of contaminated areas, which may involve the release of lead toxins. This policy applies regardless of whether or not there are children present in the household. Furthermore, City staff also monitors industry studies and reports that clarify the risks of exposure to lead based paint and methods to mitigate the impact.

All lead based paint education, testing, and abatement are incorporated into the statistics as discussed in the Housing Strategy Section. The City does not track separately the numbers of lead based paint abatement and testing.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City included an anti-poverty strategy within the FY 2015-2019 Consolidated Plan. The City continues to aggressively implement programs and activities, which will generate jobs and tax revenue to reduce the number of Ontario residents below the poverty level.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City continued working with various County departments and local nonprofit organizations in addressing identified housing “needs.” Many examples of intergovernmental cooperation are documented within this report. The City also provided certifications for consistency for agencies applying for additional HUD funds as appropriate.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

City staff cooperated with other organizations in order to achieve housing and community development objectives. The following list identifies organizations that the City interacted with and/or provided funds to during FY 2017-18:

- Inland Fair Housing and Mediation Board
- Foothill Family Shelter
- Inland Valley Council of Churches, dba Inland Valley Hope Partners
- House of Ruth
- Ontario-Montclair School District
- Mercy House
- County of San Bernardino Department of Behavioral Health
- Housing Authority of the County of San Bernardino
- County of San Bernardino Interagency Council on Homelessness

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City of Ontario worked with Inland Fair Housing and Mediation Board (IFHMB) to implement several of the action steps identified in the City’s Analysis of Impediments to Fair Housing (AI).

The AI identifies the following impediments to fair housing:

1. Lack of affordable housing in south Ontario, in general, and Ontario Ranch (f/k/a New Model Colony), in particular;
2. Lack of diversity and inclusion within Southern California;
3. Disability discrimination, particularly denials of reasonable accommodation requests is common;
4. Possible covert discrimination against Latino residents;
5. Access to public transportation is limited in higher income areas;
6. Lack of supply of integrated, permanent supportive housing for persons with disabilities; and
7. Lack of affordable housing.

IFHMB conducts numerous workshops for property owners to provide education regarding requirements for reasonable accommodations and service/companion animals. The City will continue to work with IFHMB to provide additional educational resources to further educate property owners of their rights and responsibilities.

The AI cites the lack of adequate affordable housing as another impediment to fair housing opportunities. Many factors inhibit the ability to provide affordable housing in Ontario including market and governmental constraints. These constraints may result in housing that is not affordable to low- and moderate-income households, or may render residential construction of affordable housing economically infeasible for developers. Constraints to housing production significantly impact households with low- and moderate-incomes and special needs. Actions by local government may also impact the price and availability of housing in the City. Land use controls, site improvement requirements, building codes, development processing procedures, fees, and other local programs intended to improve the overall quality of housing may serve as a constraint to housing development.

In addition to conducting the Analysis of Impediments to Fair Housing Choice and developing recommendations to address any identified impediments, HUD requires that each jurisdiction develop a plan to act on the recommendations, and maintain records reflecting the actions taken. The Fair Housing Guide published by HUD stipulates that, as part of the Fair Housing Action Plan, there should be a permanent structure established for fair housing oversight responsibilities. In the case of Ontario, the City's Housing and Municipal Services Agency is responsible for the oversight and record maintenance responsibilities for fair housing. The AI states that as part of the City's annual performance report for its Consolidated Plan, the City will report on its actions to affirmatively further fair housing. The City also provides a summary of its Analysis of Impediments to Fair Housing Choice and a description of the actions taken during the past program year, along with any analysis of the impact of the action. The bulk of the City's fair housing activity is conducted by Inland Fair Housing and Mediation Board, a non-profit organization, with expertise in fair housing issues.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

City staff conducted field monitoring of subrecipients throughout the year. The monitoring process was developed in conjunction with the City's internal audit division to ensure compliance with City and federal OMB regulations. Field monitoring materials were designed to satisfy federal requirements. Results from the field auditing showed that the subrecipients complied with HUD regulations and implemented their respective programs in a timely and effective manner. The administrative process developed by City staff to chart the progress of each program and ensure regulatory compliance provided effective accounting of CDBG, ESG, and HOME resources, and their use supporting programs which addressed housing and community development needs.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The FY 2017-18 CAPER was available for public review from August 31, 2018 through September 17, 2018. In addition, a public hearing was conducted on September 18, 2018 to receive public comments regarding the FY 2017-18 CAPER.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

No changes are made to the City of Ontario's program objectives.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

During FY 2017-18, the City continued to perform inspections and monitoring of previously HOME funded projects. The following is a summary of projects that were required to be inspected based on the requirements of Section 92.504(d) and the status of the monitoring review:

- 307/309/311 West Francis Street – Inspections and monitoring completed in April 2018. There are no deficiencies outstanding.
- 520-526 West Vesta Street – Inspections and monitoring completed in April 2018. There are deficiencies outstanding that will be addressed as part of the repair work at this property.
- Palm Terrace I (1433 E. D St.) – Inspections and monitoring completed in June 2018. There is one deficiency outstanding requiring a minor repair in one of the units inspected.
- Palm Terrace II (1449 E. D St.) – Inspections and monitoring completed in June 2018. There are no deficiencies outstanding.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

Currently, the projects that trigger affirmative marketing procedures are Mercy House Assisi House, Mountain View Senior Apartments – Phases I and II, City Center Senior Apartments, Palm Terrace I and II (formerly Ontario Senior Housing/D Street Housing), Guadalupe Residence (412 N. Parkside Ave.), and Francis Street Apartments. Mercy House Assisi House has seven units (34 beds of transitional housing) that have been assisted utilizing HOME funds. Mountain View Senior Apartments – Phase I has 11 rental units that have been assisted utilizing HOME funds. Mountain View Senior Apartments – Phase II has 11 rental units that have been assisted utilizing HOME funds. Palm Terrace I (formerly Ontario Senior Housing) has 90 rental units that have been assisted utilizing HOME funds. Palm Terrace II (formerly D Street Senior Housing) has 47 rental units that have been assisted utilizing HOME funds. The City Center Senior Apartments has 11 rental units that have been assisted utilizing HOME funds. Guadalupe Residence (412 North Parkside Avenue) has 7 units that have been assisted utilizing HOME funds. The Francis Street Apartments have 10 units that have been assisted utilizing HOME funds.

Although not required by HOME regulations, the Ontario Housing Authority has opted to apply affirmative marketing policies to the HOME-assisted properties at 217, 222, 223, 228, 231, and 305

North Begonia Avenue. These individual four-unit properties on Begonia Avenue (217, 222, 223, 228, 231, and 305) have a total of 16 rental units that have been assisted utilizing HOME funds.

In addition, minority-owned businesses (MBE) and women-owned businesses (WBE) are encouraged to participate in HOME funded projects. The City updates and distributes contractor materials to promote contractor interest.

No construction contracts utilizing HOME funds were awarded by the City of Ontario during FY 2017-18.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

During FY 2017-18, the City of Ontario received a total of \$27,741.60 in program income. A total of \$2,774.16 was suballocated to administration and the balance of \$24,967.44 has been allocated to Single-Family/Multi-Family New Construction and Rehabilitation.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

During FY 2017-18, the City of Ontario Housing and Municipal Services Agency was responsible for the affordability and maintenance monitoring of 1,750 housing units to ensure compliance with respective Owner Participation Agreements and/or Regulatory Agreements. These units include a number of HOME-funded units.



# CR-60 - ESG 91.520(g) (ESG Recipients only)

## ESG Supplement to the CAPER in *e-snaps*

### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	ONTARIO
Organizational DUNS Number	078136223
EIN/TIN Number	956000754
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	San Bernardino City & County CoC

##### ESG Contact Name

Prefix	Ms
First Name	Katryna
Middle Name	0
Last Name	Gonzalez
Suffix	
Title	Senior Project Manager

##### ESG Contact Address

Street Address 1	208 W. Emporia Street
Street Address 2	
City	Ontario
State	CA
ZIP Code	91762
Phone Number	909-395-2322
Extension	
Fax Number	909-395-2288
Email Address	kgonzalez@ontarioca.gov

##### ESG Secondary Contact

Prefix	Ms
First Name	Julie
Last Name	Bjork
Suffix	
Title	Interim Executive Director Housing and Neighborhood Preservation
Phone Number	9093952307
Extension	
Email Address	jbjork@ontarioca.gov

## 2. Reporting Period—All Recipients Complete

**Program Year Start Date** 07/01/2017  
**Program Year End Date** 06/30/2018

### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** MERCY HOUSE TRANSITIONAL LIVING CENTERS

**City:** Santa Ana

**State:** CA

**Zip Code:** 92702, 1905

**DUNS Number:** 879797165

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 115053

**Subrecipient or Contractor Name:** INLAND VALLEY HOPE PARTNERS

**City:** Pomona

**State:** CA

**Zip Code:** 91768, 1827

**DUNS Number:** 158780445

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 18410

**Subrecipient or Contractor Name:** HOUSE OF RUTH, INC.

**City:** Claremont

**State:** CA

**Zip Code:** 91711, 0459

**DUNS Number:** 114250236

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 12600

**Subrecipient or Contractor Name:** FOOTHILL FAMILY SHELTER, INC.

**City:** Upland

**State:** CA

**Zip Code:** 91786, 5665

**DUNS Number:** 838582179

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 6122

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 13 – Shelter Capacity

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	72,555	72,657	70,528
<b>Subtotal Homelessness Prevention</b>	<b>72,555</b>	<b>72,657</b>	<b>70,528</b>

Table 14 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 15 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Essential Services	0	0	0
Operations	11,455	11,455	12,282
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>11,455</b>	<b>11,455</b>	<b>12,282</b>

Table 16 – ESG Expenditures for Emergency Shelter

### 11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Street Outreach	63,075	63,211	61,482
HMIS	1,538	1,540	1,514
Administration	12,050	12,069	6,379

Table 17 - Other Grant Expenditures

### 11e. Total ESG Grant Funds

Total ESG Funds Expended	2015	2016	2017
	160,673	160,932	152,185

Table 18 - Total ESG Funds Expended

### 11f. Match Source

	2015	2016	2017
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	197,269	133,950	133,950
Other	108,600	78,300	78,300
Fees	206,965	222,413	218,382
Program Income	0	0	0
<b>Total Match Amount</b>	<b>512,834</b>	<b>434,663</b>	<b>430,632</b>

Table 19 - Other Funds Expended on Eligible ESG Activities

### 11g. Total

Total Amount of Funds Expended on ESG Activities	2015	2016	2017
	673,507	595,595	582,817

Table 20 - Total Amount of Funds Expended on ESG Activities