



# **Consolidated Annual Performance and Evaluation Report for Fiscal Year 2019-20**

**November 17, 2020**

**Prepared by the  
City of Ontario Housing and Neighborhood Preservation Agency  
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*FY 2019-20 Consolidated Annual Performance and Evaluation Report (CAPER)*

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## **Executive Summary**

# **CITY OF ONTARIO**

## **Consolidated Annual Performance and Evaluation Report**

### **For the period of July 1, 2019 - June 30, 2020**

#### **EXECUTIVE SUMMARY**

The Consolidated Annual Performance and Evaluation Report (CAPER) provides information to Ontario residents, elected officials, City staff, and the U.S. Department of Housing and Urban Development (HUD) about housing and community development needs, projects, and accomplishments. This report covers activities conducted during Fiscal Year 2019-20 which began July 1, 2019 and ended June 30, 2020. During this period, federal and local funds were used to implement a myriad of housing and community development programs and projects, including projects that were developed and carried out in response to the COVID-19 pandemic. Each activity supported one or more of the priorities originally presented in the City's Five-Year Consolidated Plan.

The following list highlights key housing and community development activities implemented during FY 2019-20:

- The City of Ontario and its partners expended more than \$44.7 million in federal, state, and local funds to administer housing and community development programs.
- The City expended approximately \$3.7 million to implement ten infrastructure and community facility activities, two economic development activities, and two public service activities under the Community Development Strategy. The major projects within this strategy include, but are not limited to the following: Alley Pavement Management Rehabilitation, Pavement Management Rehabilitation, Wheelchair Ramp Installation, Nugent Park Shelter Renovation, LED Street Light Conversion, Veterans Memorial Park Shade and Fitness Rig Installation, Downtown Storefront Facade Renovation, Child Care, Youth, and Family Subsidies, Dorothy Quesada Community Center Front Counter Renovation, Neighborhood Preservation Program, and COVID-19 Response Small Business Loans.
- More than \$30 million was expended to implement 20 housing programs within Ontario as part of the Housing Strategy. The major projects within this strategy include, but are not limited to, the following: Emporia Place, Vista Verde Apartments, Ontario Townhouses, County of San Bernardino Mortgage Revenue Bond Program, School Teacher and Employee Assistance Program, MyHome Loan Program, Tenant Based Rental Assistance, Ontario Shines Single Family Solar, Community Improvement Team, Sites for Future Affordable Housing Development, Police Residence Assistance Program, COVID-19 Short-Term Rental Assistance Program, and COVID-19 Homeowner Utility Assistance Program.
- Over \$294,406 was expended as part of the Homeless Strategy to implement 11 activities. The major projects within this strategy include, but are not limited to, the following: Project Gateway (Supportive Housing Program), Mercy House Ontario Access Center, Assisi

House and Aftercare Services, Family Stabilization at Sova Program Center, Services for Victims of Domestic Violence and Their Children, ESG COVID-19 Homeless Prevention and Rapid Re-Housing Program, and ESG COVID-19 Motel Voucher Program.

The tables below and on the following pages demonstrate the breakdown of funds received and expended within each identified strategy: Community Development, Housing, Homeless, Special Needs, Fair Housing, and Public Housing.

### FUNDING SOURCES

FUNDING SOURCE	ACTIVITIES FUNDED	ACTUAL AMOUNT AWARDED/RECEIVED/ ON HAND FOR FY 2019-20
Community Development Block Grant (CDBG)	Infrastructure improvements, code enforcement, housing rehabilitation, and social services.	\$1,824,218 <sup>1</sup>
CDBG Program Income	Infrastructure improvements, code enforcement, housing rehabilitation, and social services.	\$0
CDBG Rollover from prior years and reallocated funds	Infrastructure improvements, code enforcement, housing rehabilitation, and social services.	\$863,012 <sup>2</sup>
CDBG-CARES (CDBG-CV)	Infrastructure improvements, code enforcement, housing rehabilitation, and social services in response to COVID-19.	\$1,096,879 <sup>1</sup>
HOME Investment Partnership (HOME)	Tenant Based Rental Assistance	\$659,631 <sup>1</sup>
HOME Program Income	Tenant Based Rental Assistance	\$0
HOME Rollover from prior years and reallocated funds	Tenant Based Rental Assistance	\$0
Emergency Solutions Grant (ESG)	Essential support services and operating expenses for homeless facilities and programs.	\$156,918 <sup>1</sup>
ESG-CARES (ESG-CV)	Essential support services and operating expenses for homeless facilities and programs in response to COVID-19	\$2,137,252 <sup>1</sup>
Housing Asset Fund (HAF)	Home ownership assistance, housing acquisition and rehabilitation, and homeless services.	\$1,024,236 <sup>2</sup>
Ontario Housing Authority (OHA)	Housing acquisition, property rehabilitation and maintenance.	\$7,370,666 <sup>2</sup>

<sup>1</sup> This amount represents the total funds awarded during FY 2019-20

<sup>2</sup> This amount represents funds on hand during FY 2019-20

<b>FUNDING SOURCE</b>	<b>ACTIVITIES FUNDED</b>	<b>ACTUAL AMOUNT AWARDED/RECEIVED/ ON HAND FOR FY 2019-20</b>
Transformative Climate Communities Grant (TCC)	California Climate Investment programs, including affordable housing, active transportation programs, low income weatherization programs, and urban greening	\$33,343,800 <sup>1</sup>
BEGIN Program Reuse Account	Program provides deferred-payment second mortgage loans to qualified buyers of new homes.	\$51,650 <sup>2</sup>
Permanent Local Housing Allocation	Housing construction, rehabilitation activities, homebuyer activities, and homeless prevention.	\$920,018 <sup>1</sup>
<b>TOTAL</b>		<b>\$49,448,280</b>

## HOUSING STRATEGY

<b>Program/Project</b>	<b>Funding Source</b>	<b>Expenses</b>	<b>Annual Accomplishment</b>
<i>Priority 1: Preserve existing rental and owner-occupied housing resources.</i>			
Community Improvement Team	CDBG	<b>\$92,168</b>	A total of 641 inspections were completed during the reporting period. 37 citations were given, 242 notices issued, and 202 violations abated.
Low-Mod Assisted Housing Developments	Ontario Townhouses	<b>\$5,029,191</b>	Continued ongoing monitoring efforts of affordable housing developments consisting of 1,910 units throughout Ontario. During FY 2018-19, the City issued Multi-Family Housing Revenue Bonds to complete the acquisition and rehabilitation of the Ontario Townhouses Project located at 1360 East D Street. Additional funding for the project was received from 4% Low Income Housing Tax Credits. The total development cost for the project is \$40,796,913. An additional 20 years of affordability was achieved through HUD's project-based voucher program along with an agreement with the City for a total of 55 years of affordability. The rehabilitation work for this project was completed in FY 2019-20
Guadalupe Residence (411 North Parkside Avenue)	CDBG HOME	\$0 \$0	The acquisition was completed in February 2018. Rehabilitation work is expected to be complete in early 2021.
	<b>Subtotal</b>	<b>\$0</b>	
Ontario Shines: Single Family Solar PV	CDBG	<b>\$19,323</b>	During FY 19-20 six homeowners were assisted with no-cost solar installations.
Ontario Shines: Multi-Family PV	CDBG	<b>\$135,800</b>	During FY 19-20 funds were expended to purchase equipment for two multi-family solar projects. Both projects are under construction and expected to be during FY 2020-21.
Assisi House Renovation	CDBG	<b>\$114,921</b>	A scope of work was developed and bids were released in spring 2019. The work was begun in Fall 2019 and is expected to be fully complete by December 2020.
Conservation Home Improvement Program	CDBG	<b>\$0</b>	During FY 2019-20 Housing staff developed program guidelines and prepared an RFP to establish a list of eligible contractors to be used for program work.



<b>Program/Project</b>	<b>Funding Source</b>	<b>Expenses</b>	<b>Annual Accomplishment</b>
CDBG COVID-19 Homeowner Utility Assistance Program	CDBG-CV	\$0	During FY 2019-20 the program began to process applications for approval.
CDBG COVID-19 Short-Term Rental and Utility Assistance Program	CDBG-CV	\$20,572	During FY 2019-20 the program began to process applications for approval. A total of six households were assisted.
<b>TOTAL HOUSING PRIORITY #1</b>		<b>\$5,411,975</b>	
<b><i>Priority 2: Expand affordable rental housing opportunities, particularly for low-income persons.</i></b>			
Tenant Based Rental Assistance Program	HOME	\$283,670	A total of thirty-three (34) households were assisted through this program during FY 2019-20. Sixteen (16) households had their TBRA certificates renewed and eighteen (18) households were new clients.
520-526 West Vesta Street	CDBG	\$29,770	Demolition and lead-based paint remediation work was completed during FY 2017-18 to address conditions from a fire that occurred on July 5, 2017. Bids were solicited for painting and minor repair work during FY 2018-19 and the work was completed in July 2019.
	OHA	\$0	
	<b>Subtotal</b>	<b>\$29,770</b>	
Sites for Future Affordable Housing Development	HAF	\$11,708	The Ontario Housing Authority acting as the successor agency to the Ontario Redevelopment Agency and the City of Ontario acting as the successor agency to the Ontario Redevelopment Agency is currently maintaining approximately seven sites for future development of affordable housing.
Vista Verde Apartments	Project Draws	\$10,162,563	This new construction project was begun during FY 2018-19. Escrow was closed transferring the land to National CORE for development. The City issued \$21 million in Multi-Family Housing Revenue Bonds and has loaned \$14.7 million of TCC funds and \$4.4 of local funds to support this project. The developer also obtained 4% Low Income Housing Tax Credit funds to assist with the development. The project will contain 101 housing units with a mix of two- and three-bedroom units. Affordability will range from 30% AMI to 60% AMI. Total development cost is approximately \$36.7 million. During FY 2019-20 project construction was continued.

<b>Program/Project</b>	<b>Funding Source</b>	<b>Expenses</b>	<b>Annual Accomplishment</b>
Emporia Place	OHA	<b>\$11,992,187</b>	This new construction project was begun during FY 2018-19 and construction was completed in June 2020. The City provided a loan of \$15.7 million to support the acquisition and construction of the project. In addition, the developer secured 9% Low Income Housing Tax Credits for this project. The project contains 75 units with a mix of one-, two-, three-, and four-bedroom units. Affordability will range from 30% AMI to 60% AMI. Total development cost is approximately \$31.7 million.
<b>TOTAL HOUSING PRIORITY #2</b>		<b>\$22,479,898</b>	

***Priority 3: Increase affordable homeownership opportunities, particularly for low- and moderate-income persons.***

Community Housing Development Organizations (CHDOs)	HOME	<b>\$0</b>	During FY 2019-20, no units were proposed to be completed pending the submission of a proposed project from a qualified CHDO.
School Teacher and Employee Loan Program (School Program) (CalHFA)	Bond	<b>\$453,718</b>	One (1) homebuyer was assisted in Ontario during FY 2019-20.
MyHome Assistance Program	Bond Financing	<b>\$425,058</b>	One (1) homebuyer was assisted in Ontario during FY 2019-20.
Home Buyer Assistance (County of San Bernardino Mortgage Revenue Bond Program)	Bond Financing	<b>\$1,305,605</b>	Five (5) Mortgage Credit Certificates (MCC) were issued for homes in Ontario during FY 2019-20.
Neighborhood Partnership Housing Services (NPHS) Programs	Private Financing	N/A	During FY 2019-20, NPHS provided homeownership services to 142 Ontario residents. Foreclosure prevention assistance was provided to 14 homeowners, no first-time Ontario homebuyers received downpayment assistance grants through the WISH program, 102 residents were provided pre-purchase/financial wellness education, and 26 residents received reverse mortgage counseling. This fiscal year, NPHS was not able to provide any senior home repair grants due to a lack of funding.
Good Neighbor Next Door Program	HUD & FHA	<b>\$0</b>	No homebuyers were assisted in Ontario during FY 2019-20.

<b>Program/Project</b>	<b>Funding Source</b>	<b>Expenses</b>	<b>Annual Accomplishment</b>
Police Residence Assistance Program	Ontario General Fund	<b>\$10,000</b>	One (1) new loan and one (1) payoff were processed during FY 2019-20.
<b>TOTAL HOUSING PRIORITY #3</b>		<b>\$2,194,381</b>	
<b>GRAND TOTAL – HOUSING STRATEGY</b>		<b>\$30,086,264</b>	

### **HOMELESS STRATEGY**

<b>Program/Agency</b>	<b>Funding Source</b>	<b>Expenses</b>	<b>Accomplishments</b>
<i>Priority 1: Preserve and improve the supply of supportive housing and public services for the homeless.</i>			
Assisi House and Aftercare Services Program	CDBG	<b>\$26,739</b>	A total of 50 unduplicated homeless persons were served.
Mercy House Living Centers - Ontario Access Center	ESG	<b>\$68,706</b>	A total of 744 unduplicated homeless persons were served at the Ontario Access Center.
House of Ruth – Services for Victims of Domestic Violence and Their Children	ESG	<b>\$10,397</b>	A total of 86 unduplicated battered women and children were provided with services.
Inland Valley Hope Partners – Family Stabilization Program at Sova Program Center	ESG	<b>\$18,410</b>	A total of 2,776 unduplicated persons were served.
Project Gateway (Supportive Housing Program)	HUD	<b>\$144,545</b>	Thirteen (13) households were housed using Supportive Housing Program (SHP) vouchers.
ESG COVID-19 Homeless Prevention and Rapid Re-Housing Program	ESG-CV	<b>\$0</b>	Two households were assisted during FY 2019-20.
ESG COVID-19 Motel Voucher Program	ESG-CV	<b>\$0</b>	While there were no expenditures for this program during FY 2019-20, a total of 57 unsheltered households were provided with motel rooms to meet California shelter-at-home orders in response to COVID-19.

<b>Program/Agency</b>	<b>Funding Source</b>	<b>Expenses</b>	<b>Accomplishments</b>
LMIHAF Street Outreach	LMIHAF	<b>\$23,054</b>	This program allowed street outreach hours to be increased from 10 hours per month to 40 hours per month.
LMIHAF Motel Voucher	LMIHAF	<b>\$2,555</b>	Fourteen (14) household were provided with motel vouchers to shelter from rainy, cold, or hot weather. This program was adapted to begin the COVID-19 motel voucher program in March 2020.
LMIHAF Utility Assistance	LMIHAF	<b>\$0</b>	No households were assisted through this program. Funds for this program were reallocated to support the COVID-19 motel voucher program.
General Fund Access Center Expanded Hours	LMIHAF	<b>\$0</b>	This program allowed hours at the Ontario Access Center to be expanded from 16 hours a week to over 40 hours per week, including hours on Saturday.
<b>GRAND TOTAL – HOMELESS STRATEGY</b>		<b>\$294,406</b>	

**SPECIAL NEEDS STRATEGY**

<b>Program/Agency</b>	<b>Funding Source</b>	<b>Expenses</b>	<b>Accomplishments</b>
<i>Priority 1: Provide supportive services for special needs populations.</i>			
Inland Fair Housing and Mediation Board – Senior Services	CDBG	<b>\$9,455</b>	A total of 157 seniors were served.
<b>GRAND TOTAL – SPECIAL NEEDS STRATEGY</b>		<b>\$9,455</b>	

**FAIR HOUSING STRATEGY**

<b>Program/Agency</b>	<b>Funding Source</b>	<b>Expenses</b>	<b>Accomplishments</b>
<i>Priority 1: Continue to implement the Fair Housing Laws by providing funding to further fair housing.</i>			
Inland Fair Housing and Mediation Board – Fair Housing (AFFH) Program	CDBG	<b>\$22,000</b>	A total of 126 persons were provided with fair housing services.
Inland Fair Housing and Mediation Board – Landlord/Tenant Mediation Services	CDBG	<b>\$10,200</b>	A total of 892 persons were provided with landlord/tenant mediation services.
<b>GRAND TOTAL – FAIR HOUSING STRATEGY</b>		<b>\$32,200</b>	

**PUBLIC HOUSING STRATEGY**

<b>Program/Agency</b>	<b>Funding Source</b>	<b>Expenses</b>	<b>Accomplishments</b>
<i>Priority 1: Continue to support ongoing efforts of the Housing Authority of the County of San Bernardino to maximize the use of Section 8 subsidies and other resources in the City.</i>			
Housing Authority of the County of San Bernardino (Housing Choice Voucher Program)	HUD	<b>\$10,272,312</b>	747 households assisted in Ontario.
Housing Authority of the County of San Bernardino (Family Self-Sufficiency)	HUD	<b>N/A</b>	Ten (10) Ontario residents served.
<b>GRAND TOTAL – PUBLIC HOUSING STRATEGY</b>		<b>\$10,272,312</b>	

**COMMUNITY DEVELOPMENT STRATEGY**

<b>Program/Project</b>	<b>Funding Source</b>	<b>Expenses</b>	<b>Accomplishments</b>
<i>Priority 1: Provide for needed infrastructure improvements in lower and moderate-income neighborhoods.</i>			
Community Block Wall Along Mountain Ave	CDBG	<b>\$0</b>	During FY 2019-20 the City surveyed property owners who would be impacted by the construction of the Community Block Wall to determine universal participation. The project will require all affected property owners to sign an easement to allow for the required Planning and Building provisions for the wall and associated landscaping. This project will reduce blight on a main thoroughfare in a target neighborhood.
FY 2019-20 Pavement Management Rehabilitation Program	CDBG	\$298,915	During FY 2019-20, the project was bid and a contract was awarded to Onyx Paving Company, Inc. in July 2019. Construction began on August 12, 2019 and was completed in January 2020.
	Gas Tax Measure I	\$395,499	
		\$295,787	
	<b>Subtotal</b>	<b>\$990,201</b>	
FY 2019-20 Alley Pavement Management Program	CDBG	\$204,348	During FY 2019-20, the project was bid and awarded to All American Asphalt in April 2020. The project was completed in July 2020.
	Gas Tax Administration	\$1,218,984	
		\$762,540	
	<b>Subtotal</b>	<b>\$2,185,872</b>	
FY 2018-19 and FY 2019-20 LED Light Conversion Project	CDBG	<b>\$85,310</b>	For the FY 2018-19 Street Light Conversion project, Engineering awarded an initial construction contract of \$85,310 on April 20, 2019 to Sierra Pacific Electrical Contracting to convert 179 conventional cobra head and 32 decorative post top streetlight fixtures to LED. In total, 211 streetlight fixtures were retrofitted as part of this contract. The project was completed in November 2019.  For the FY 2019-2020, Engineering is completing the construction bid package and it will be awarded before the end of the calendar year with construction completion anticipated in early 2021.

<b>Program/Project</b>	<b>Funding Source</b>	<b>Expenses</b>	<b>Accomplishments</b>
Wheelchair Ramp Installation	CDBG	<b>\$158,558</b>	The Parks and Maintenance Department installed a total of 57 wheelchair ramps and adjoining sidewalks.
<b>TOTAL COMMUNITY DEVELOPMENT PRIORITY #1</b>		<b>\$3,419,941</b>	
<i>Priority 2: Provide for new community facilities, neighborhood enhancement activities, and improve the quality of existing community facilities to serve lower- and moderate-income neighborhoods.</i>			
Bon View Park Community Garden Parking Lot	CDBG	<b>\$0</b>	This project was re-evaluated and a new design was proposed. The project is expected to be complete in FY 2020-21.
Dorothy Quesada Front Counter Renovation	CDBG	<b>\$13,300</b>	During FY 2019-20, Parks and Maintenance awarded the project to Corner Keystone Construction Corp. The project includes the design and construction of the front lobby area at the Dorothy A. Quesada Community Center. The project is estimated to be completed in October 2020.
Veterans Shade Structure and Fitness Rig	CDBG	<b>\$50,476</b>	In FY 2019-20 plans were submitted and approved by the City's Building Department, and the metal structure is under fabrication. The metal structure will be ready for installation in September 2020.
Nugent Park Shelter Renovation	CDBG	<b>\$147,427</b>	During FY 2018-19, designs were completed for the shelter renovation. The project was completed during FY 2019-20.
Anthony Munoz Community Garden Fence	CDBG	<b>\$0</b>	During FY 2019-20, a design was created for the project and the project was put out to bid. The project is expected to be completed during FY 2020-21.
<b>TOTAL COMMUNITY DEVELOPMENT PRIORITY #2</b>		<b>\$211,203</b>	

<b>Program/Project</b>	<b>Funding Source</b>	<b>Expenses</b>	<b>Accomplishments</b>
<b><i>Priority 3: Provide needed community services to serve lower- and moderate-income residents.</i></b>			
Neighborhood Preservation Program	CDBG	<b>\$0</b>	This program will source a mobile recreation vehicle in order to bring City programming to low-income and underserved areas. In FY 2019-20, staff worked with the City's fleet department to develop a plan to acquire and repurpose a vehicle to suit the program's needs.
Ontario-Montclair YMCA - Child Care Subsidies Program	CDBG	<b>\$22,000</b>	Fifty-six (56) unduplicated youths were served.
<b>TOTAL COMMUNITY DEVELOPMENT PRIORITY #3</b>		<b>\$22,000</b>	
<b><i>Priority 4: Expand the City's economic base and promote greater employment opportunities.</i></b>			
Downtown Storefront Revitalization Project	CDBG	<b>\$48,650</b>	During FY 2019-20 three qualified applicants participated in the program: Vida Drug Store and Pharmacy, Inc., Unicare Community Health Center, Inc., and Harvey Yamamoto Optometry, LLC. Vida Drug Store and Pharmacy, Inc. completed the installation of a new lighted sign, new exterior painting, and aluminum doors. Unicare Community Health Center, Inc. a new lighted sign, new exterior painting, and aluminum doors. Harvey Yamamoto Optometry, LLC completed new signage and lights.
CDBG COVID-19 Response Small Business Support and Workforce Development Loans	CDBG	<b>\$0</b>	During FY 2019-20, Economic Development and Housing staff developed program guidelines.
<b>TOTAL COMMUNITY DEVELOPMENT PRIORITY #4</b>		<b>\$48,650</b>	
<b>GRAND TOTAL – COMMUNITY DEVELOPMENT STRATEGY</b>		<b>\$3,701,795</b>	



**ADMINISTRATIVE COSTS**

<b>Program/Project</b>	<b>Funding Source</b>	<b>Expenses</b>	<b>Accomplishments</b>
CDBG Administration	CDBG	<b>\$322,962</b>	Administration of the CDBG Program.
HOME Administration	HOME	<b>\$66,329</b>	Administration of HOME Program.
ESG Administration	ESG	<b>\$5,859</b>	Administration of ESG Program.
<b>GRAND TOTAL – Administrative Costs</b>		<b>\$395,150</b>	
<b>GRAND TOTAL – All Projects &amp; Administration</b>		<b>\$44,791,572</b>	

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Ontario Housing Authority (OHA)	Housing acquisition, property rehabilitation and maintenance.	\$7,370,666 <sup>2</sup>

<sup>1</sup> This amount represents the total funds awarded during FY 2019-20

<sup>2</sup> This amount represents funds on hand during FY 2019-20

<b>FUNDING SOURCE</b>	<b>ACTIVITIES FUNDED</b>	<b>ACTUAL AMOUNT AWARDED/RECEIVED/ ON HAND FOR FY 2019-20</b>
Transformative Climate Communities Grant (TCC)	California Climate Investment programs, including affordable housing, active transportation programs, low income weatherization programs, and urban greening	\$33,343,800 <sup>1</sup>
BEGIN Program Reuse Account	Program provides deferred-payment second mortgage loans to qualified buyers of new homes.	\$51,650 <sup>2</sup>
Permanent Local Housing Allocation	Housing construction, rehabilitation activities, homebuyer activities, and homeless prevention.	\$920,018 <sup>1</sup>
<b>TOTAL</b>		<b>\$49,448,280</b>

## HOUSING STRATEGY

<b>Program/Project</b>	<b>Funding Source</b>	<b>Expenses</b>	<b>Annual Accomplishment</b>
<i>Priority 1: Preserve existing rental and owner-occupied housing resources.</i>			
Community Improvement Team	CDBG	<b>\$92,168</b>	A total of 641 inspections were completed during the reporting period. 37 citations were given, 242 notices issued, and 202 violations abated.
Low-Mod Assisted Housing Developments	Ontario Townhouses	<b>\$5,029,191</b>	Continued ongoing monitoring efforts of affordable housing developments consisting of 1,910 units throughout Ontario. During FY 2018-19, the City issued Multi-Family Housing Revenue Bonds to complete the acquisition and rehabilitation of the Ontario Townhouses Project located at 1360 East D Street. Additional funding for the project was received from 4% Low Income Housing Tax Credits. The total development cost for the project is \$40,796,913. An additional 20 years of affordability was achieved through HUD's project-based voucher program along with an agreement with the City for a total of 55 years of affordability. The rehabilitation work for this project was completed in FY 2019-20
Guadalupe Residence (411 North Parkside Avenue)	CDBG HOME	\$0 \$0	The acquisition was completed in February 2018. Rehabilitation work is expected to be complete in early 2021.
	<b>Subtotal</b>	<b>\$0</b>	
Ontario Shines: Single Family Solar PV	CDBG	<b>\$19,323</b>	During FY 19-20 six homeowners were assisted with no-cost solar installations.
Ontario Shines: Multi-Family PV	CDBG	<b>\$135,800</b>	During FY 19-20 funds were expended to purchase equipment for two multi-family solar projects. Both projects are under construction and expected to be during FY 2020-21.
Assisi House Renovation	CDBG	<b>\$114,921</b>	A scope of work was developed and bids were released in spring 2019. The work was begun in Fall 2019 and is expected to be fully complete by December 2020.
Conservation Home Improvement Program	CDBG	<b>\$0</b>	During FY 2019-20 Housing staff developed program guidelines and prepared an RFP to establish a list of eligible contractors to be used for program work.

<b>Program/Project</b>	<b>Funding Source</b>	<b>Expenses</b>	<b>Annual Accomplishment</b>
CDBG COVID-19 Homeowner Utility Assistance Program	CDBG-CV	\$0	During FY 2019-20 the program began to process applications for approval.
CDBG COVID-19 Short-Term Rental and Utility Assistance Program	CDBG-CV	\$20,572	During FY 2019-20 the program began to process applications for approval. A total of six households were assisted.
<b>TOTAL HOUSING PRIORITY #1</b>		<b>\$5,411,975</b>	
<b><i>Priority 2: Expand affordable rental housing opportunities, particularly for low-income persons.</i></b>			
Tenant Based Rental Assistance Program	HOME	\$283,670	A total of thirty-three (34) households were assisted through this program during FY 2019-20. Sixteen (16) households had their TBRA certificates renewed and eighteen (18) households were new clients.
520-526 West Vesta Street	CDBG OHA	\$29,770 \$0	Demolition and lead-based paint remediation work was completed during FY 2017-18 to address conditions from a fire that occurred on July 5, 2017. Bids were solicited for painting and minor repair work during FY 2018-19 and the work was completed in July 2019.
	<b>Subtotal</b>	<b>\$29,770</b>	
Sites for Future Affordable Housing Development	HAF	\$11,708	The Ontario Housing Authority acting as the successor agency to the Ontario Redevelopment Agency and the City of Ontario acting as the successor agency to the Ontario Redevelopment Agency is currently maintaining approximately seven sites for future development of affordable housing.
Vista Verde Apartments	Project Draws	\$10,162,563	This new construction project was begun during FY 2018-19. Escrow was closed transferring the land to National CORE for development. The City issued \$21 million in Multi-Family Housing Revenue Bonds and has loaned \$14.7 million of TCC funds and \$4.4 of local funds to support this project. The developer also obtained 4% Low Income Housing Tax Credit funds to assist with the development. The project will contain 101 housing units with a mix of two- and three-bedroom units. Affordability will range from 30% AMI to 60% AMI. Total development cost is approximately \$36.7 million. During FY 2019-20 project construction was continued.

<b>Program/Project</b>	<b>Funding Source</b>	<b>Expenses</b>	<b>Annual Accomplishment</b>
Emporia Place	OHA	<b>\$11,992,187</b>	This new construction project was begun during FY 2018-19 and construction was completed in June 2020. The City provided a loan of \$15.7 million to support the acquisition and construction of the project. In addition, the developer secured 9% Low Income Housing Tax Credits for this project. The project contains 75 units with a mix of one-, two-, three-, and four-bedroom units. Affordability will range from 30% AMI to 60% AMI. Total development cost is approximately \$31.7 million.
<b>TOTAL HOUSING PRIORITY #2</b>		<b>\$22,479,898</b>	

***Priority 3: Increase affordable homeownership opportunities, particularly for low- and moderate-income persons.***

Community Housing Development Organizations (CHDOs)	HOME	<b>\$0</b>	During FY 2019-20, no units were proposed to be completed pending the submission of a proposed project from a qualified CHDO.
School Teacher and Employee Loan Program (School Program) (CalHFA)	Bond	<b>\$453,718</b>	One (1) homebuyer was assisted in Ontario during FY 2019-20.
MyHome Assistance Program	Bond Financing	<b>\$425,058</b>	One (1) homebuyer was assisted in Ontario during FY 2019-20.
Home Buyer Assistance (County of San Bernardino Mortgage Revenue Bond Program)	Bond Financing	<b>\$1,305,605</b>	Five (5) Mortgage Credit Certificates (MCC) were issued for homes in Ontario during FY 2019-20.
Neighborhood Partnership Housing Services (NPHS) Programs	Private Financing	N/A	During FY 2019-20, NPHS provided homeownership services to 142 Ontario residents. Foreclosure prevention assistance was provided to 14 homeowners, no first-time Ontario homebuyers received downpayment assistance grants through the WISH program, 102 residents were provided pre-purchase/financial wellness education, and 26 residents received reverse mortgage counseling. This fiscal year, NPHS was not able to provide any senior home repair grants due to a lack of funding.
Good Neighbor Next Door Program	HUD & FHA	<b>\$0</b>	No homebuyers were assisted in Ontario during FY 2019-20.

<b>Program/Project</b>	<b>Funding Source</b>	<b>Expenses</b>	<b>Annual Accomplishment</b>
Police Residence Assistance Program	Ontario General Fund	<b>\$10,000</b>	One (1) new loan and one (1) payoff were processed during FY 2019-20.
<b>TOTAL HOUSING PRIORITY #3</b>		<b>\$2,194,381</b>	
<b>GRAND TOTAL – HOUSING STRATEGY</b>		<b>\$30,086,264</b>	

### **HOMELESS STRATEGY**

<b>Program/Agency</b>	<b>Funding Source</b>	<b>Expenses</b>	<b>Accomplishments</b>
<i>Priority 1: Preserve and improve the supply of supportive housing and public services for the homeless.</i>			
Assisi House and Aftercare Services Program	CDBG	<b>\$26,739</b>	A total of 50 unduplicated homeless persons were served.
Mercy House Living Centers - Ontario Access Center	ESG	<b>\$68,706</b>	A total of 744 unduplicated homeless persons were served at the Ontario Access Center.
House of Ruth – Services for Victims of Domestic Violence and Their Children	ESG	<b>\$10,397</b>	A total of 86 unduplicated battered women and children were provided with services.
Inland Valley Hope Partners – Family Stabilization Program at Sova Program Center	ESG	<b>\$18,410</b>	A total of 2,776 unduplicated persons were served.
Project Gateway (Supportive Housing Program)	HUD	<b>\$144,545</b>	Thirteen (13) households were housed using Supportive Housing Program (SHP) vouchers.
ESG COVID-19 Homeless Prevention and Rapid Re-Housing Program	ESG-CV	<b>\$0</b>	Two households were assisted during FY 2019-20.
ESG COVID-19 Motel Voucher Program	ESG-CV	<b>\$0</b>	While there were no expenditures for this program during FY 2019-20, a total of 57 unsheltered households were provided with motel rooms to meet California shelter-at-home orders in response to COVID-19.



<b>Program/Agency</b>	<b>Funding Source</b>	<b>Expenses</b>	<b>Accomplishments</b>
LMIHAF Street Outreach	LMIHAF	<b>\$23,054</b>	This program allowed street outreach hours to be increased from 10 hours per month to 40 hours per month.
LMIHAF Motel Voucher	LMIHAF	<b>\$2,555</b>	Fourteen (14) household were provided with motel vouchers to shelter from rainy, cold, or hot weather. This program was adapted to begin the COVID-19 motel voucher program in March 2020.
LMIHAF Utility Assistance	LMIHAF	<b>\$0</b>	No households were assisted through this program. Funds for this program were reallocated to support the COVID-19 motel voucher program.
General Fund Access Center Expanded Hours	LMIHAF	<b>\$0</b>	This program allowed hours at the Ontario Access Center to be expanded from 16 hours a week to over 40 hours per week, including hours on Saturday.
<b>GRAND TOTAL – HOMELESS STRATEGY</b>		<b>\$294,406</b>	

### **SPECIAL NEEDS STRATEGY**

<b>Program/Agency</b>	<b>Funding Source</b>	<b>Expenses</b>	<b>Accomplishments</b>
<i>Priority 1: Provide supportive services for special needs populations.</i>			
Inland Fair Housing and Mediation Board – Senior Services	CDBG	<b>\$9,455</b>	A total of 157 seniors were served.
<b>GRAND TOTAL – SPECIAL NEEDS STRATEGY</b>		<b>\$9,455</b>	

**FAIR HOUSING STRATEGY**

<b>Program/Agency</b>	<b>Funding Source</b>	<b>Expenses</b>	<b>Accomplishments</b>
<i>Priority 1: Continue to implement the Fair Housing Laws by providing funding to further fair housing.</i>			
Inland Fair Housing and Mediation Board – Fair Housing (AFFH) Program	CDBG	<b>\$22,000</b>	A total of 126 persons were provided with fair housing services.
Inland Fair Housing and Mediation Board – Landlord/Tenant Mediation Services	CDBG	<b>\$10,200</b>	A total of 892 persons were provided with landlord/tenant mediation services.
<b>GRAND TOTAL – FAIR HOUSING STRATEGY</b>		<b>\$32,200</b>	

**PUBLIC HOUSING STRATEGY**

<b>Program/Agency</b>	<b>Funding Source</b>	<b>Expenses</b>	<b>Accomplishments</b>
<i>Priority 1: Continue to support ongoing efforts of the Housing Authority of the County of San Bernardino to maximize the use of Section 8 subsidies and other resources in the City.</i>			
Housing Authority of the County of San Bernardino (Housing Choice Voucher Program)	HUD	<b>\$10,272,312</b>	747 households assisted in Ontario.
Housing Authority of the County of San Bernardino (Family Self-Sufficiency)	HUD	<b>N/A</b>	Ten (10) Ontario residents served.
<b>GRAND TOTAL – PUBLIC HOUSING STRATEGY</b>		<b>\$10,272,312</b>	

**COMMUNITY DEVELOPMENT STRATEGY**

<b>Program/Project</b>	<b>Funding Source</b>	<b>Expenses</b>	<b>Accomplishments</b>
<i>Priority 1: Provide for needed infrastructure improvements in lower and moderate-income neighborhoods.</i>			
Community Block Wall Along Mountain Ave	CDBG	<b>\$0</b>	During FY 2019-20 the City surveyed property owners who would be impacted by the construction of the Community Block Wall to determine universal participation. The project will require all affected property owners to sign an easement to allow for the required Planning and Building provisions for the wall and associated landscaping. This project will reduce blight on a main thoroughfare in a target neighborhood.
FY 2019-20 Pavement Management Rehabilitation Program	CDBG	\$298,915	During FY 2019-20, the project was bid and a contract was awarded to Onyx Paving Company, Inc. in July 2019. Construction began on August 12, 2019 and was completed in January 2020.
	Gas Tax Measure I	\$395,499	
		\$295,787	
	<b>Subtotal</b>	<b>\$990,201</b>	
FY 2019-20 Alley Pavement Management Program	CDBG	\$204,348	During FY 2019-20, the project was bid and awarded to All American Asphalt in April 2020. The project was completed in July 2020.
	Gas Tax Administration	\$1,218,984	
		\$762,540	
	<b>Subtotal</b>	<b>\$2,185,872</b>	
FY 2018-19 and FY 2019-20 LED Light Conversion Project	CDBG	<b>\$85,310</b>	For the FY 2018-19 Street Light Conversion project, Engineering awarded an initial construction contract of \$85,310 on April 20, 2019 to Sierra Pacific Electrical Contracting to convert 179 conventional cobra head and 32 decorative post top streetlight fixtures to LED. In total, 211 streetlight fixtures were retrofitted as part of this contract. The project was completed in November 2019.  For the FY 2019-2020, Engineering is completing the construction bid package and it will be awarded before the end of the calendar year with construction completion anticipated in early 2021.

<b>Program/Project</b>	<b>Funding Source</b>	<b>Expenses</b>	<b>Accomplishments</b>
Wheelchair Ramp Installation	CDBG	<b>\$158,558</b>	The Parks and Maintenance Department installed a total of 57 wheelchair ramps and adjoining sidewalks.
<b>TOTAL COMMUNITY DEVELOPMENT PRIORITY #1</b>		<b>\$3,419,941</b>	
<i>Priority 2: Provide for new community facilities, neighborhood enhancement activities, and improve the quality of existing community facilities to serve lower- and moderate-income neighborhoods.</i>			
Bon View Park Community Garden Parking Lot	CDBG	<b>\$0</b>	This project was re-evaluated and a new design was proposed. The project is expected to be complete in FY 2020-21.
Dorothy Quesada Front Counter Renovation	CDBG	<b>\$13,300</b>	During FY 2019-20, Parks and Maintenance awarded the project to Corner Keystone Construction Corp. The project includes the design and construction of the front lobby area at the Dorothy A. Quesada Community Center. The project is estimated to be completed in October 2020.
Veterans Shade Structure and Fitness Rig	CDBG	<b>\$50,476</b>	In FY 2019-20 plans were submitted and approved by the City's Building Department, and the metal structure is under fabrication. The metal structure will be ready for installation in September 2020.
Nugent Park Shelter Renovation	CDBG	<b>\$147,427</b>	During FY 2018-19, designs were completed for the shelter renovation. The project was completed during FY 2019-20.
Anthony Munoz Community Garden Fence	CDBG	<b>\$0</b>	During FY 2019-20, a design was created for the project and the project was put out to bid. The project is expected to be completed during FY 2020-21.
<b>TOTAL COMMUNITY DEVELOPMENT PRIORITY #2</b>		<b>\$211,203</b>	

<b>Program/Project</b>	<b>Funding Source</b>	<b>Expenses</b>	<b>Accomplishments</b>
<b><i>Priority 3: Provide needed community services to serve lower- and moderate-income residents.</i></b>			
Neighborhood Preservation Program	CDBG	\$0	This program will source a mobile recreation vehicle in order to bring City programming to low-income and underserved areas. In FY 2019-20, staff worked with the City's fleet department to develop a plan to acquire and repurpose a vehicle to suit the program's needs.
Ontario-Montclair YMCA - Child Care Subsidies Program	CDBG	\$22,000	Fifty-six (56) unduplicated youths were served.
<b>TOTAL COMMUNITY DEVELOPMENT PRIORITY #3</b>		<b>\$22,000</b>	
<b><i>Priority 4: Expand the City's economic base and promote greater employment opportunities.</i></b>			
Downtown Storefront Revitalization Project	CDBG	\$48,650	During FY 2019-20 three qualified applicants participated in the program: Vida Drug Store and Pharmacy, Inc., Unicare Community Health Center, Inc., and Harvey Yamamoto Optometry, LLC. Vida Drug Store and Pharmacy, Inc. completed the installation of a new lighted sign, new exterior painting, and aluminum doors. Unicare Community Health Center, Inc. a new lighted sign, new exterior painting, and aluminum doors. Harvey Yamamoto Optometry, LLC completed new signage and lights.
CDBG COVID-19 Response Small Business Support and Workforce Development Loans	CDBG	\$0	During FY 2019-20, Economic Development and Housing staff developed program guidelines.
<b>TOTAL COMMUNITY DEVELOPMENT PRIORITY #4</b>		<b>\$48,650</b>	
<b>GRAND TOTAL – COMMUNITY DEVELOPMENT STRATEGY</b>		<b>\$3,701,795</b>	

**ADMINISTRATIVE COSTS**

<b>Program/Project</b>	<b>Funding Source</b>	<b>Expenses</b>	<b>Accomplishments</b>
CDBG Administration	CDBG	<b>\$322,962</b>	Administration of the CDBG Program.
HOME Administration	HOME	<b>\$66,329</b>	Administration of HOME Program.
ESG Administration	ESG	<b>\$5,859</b>	Administration of ESG Program.
<b>GRAND TOTAL – Administrative Costs</b>		<b>\$395,150</b>	
<b>GRAND TOTAL – All Projects &amp; Administration</b>		<b>\$44,791,572</b>	

## I. INTRODUCTION

The Consolidated Annual Performance and Evaluation Report (CAPER) provides a comprehensive summary of housing and community development activities implemented by the City of Ontario utilizing U.S. Department of Housing and Urban Development (HUD) funds. The City has prepared this report in accordance with HUD regulations.

This report describes the progress that the City made towards achieving the affordable housing and community development goals presented in the Five-Year Consolidated Plan. The Consolidated Plan is a combination of the following components: housing and community development needs assessment, survey of available resources, five-year strategy, and One-Year Action Plan. The One-Year Action Plan is updated annually and presents the specific programs and projects to be implemented each year along with their respective funding sources and amounts. The performance of each program and project identified in the FY 2019-20 One-Year Action Plan is presented in this report. The following is a summary of this report's key areas:

### I. Introduction

**II. Consolidated Plan: Housing, Public Services, and Economic Opportunity** – The Consolidated Plan serves as both a long- and short-term planning tool for housing and community development activities. This section presents important developments on housing, community development, and economic issues. All of the five-year strategies are discussed in this section (Housing, Homeless, Special Needs Populations, Fair Housing, Public Housing, Lead Hazard, Community Development, and Economic Development).

**III. Continuum of Care** – Homelessness is a critical issue impacting both the lives of affected individuals and the quality of the community at large. This section assesses the needs of the homeless and programs and projects implemented during FY 2019-20 to address those needs.

**IV. HOME-Funded Housing Activities** – Quality affordable housing is the cornerstone of a viable community. This section discusses a variety of HOME-funded activity requirements, including: Community Housing Development Organizations (CHDOs), affirmative marketing and minority outreach, HOME match, and HOME inspections/monitoring.

**V. Program Requirements** – The City must meet specific planning, administrative, and reporting requirements that regulate all aspects of housing and community development activities supported with federal funds. This section assesses the City's capacity to carry out these types of activities in compliance with federal regulations including citizen participation, oversight, management, and accounting systems.

- VI. Overall Assessment** – This section of the CAPER provides a detailed analysis of the progress made towards meeting the goals of the Five-Year Consolidated Plan during FY 2019-20.
- VII. Other Actions Undertaken** – This section provides information regarding the City’s anti-displacement strategy, institutional structure, and anti-poverty strategy.
- VIII. Additional CDBG Required Narratives** – This section provides information regarding the assessment of the relationship of CDBG funds and the status of CDBG loans and other receivables.
- IX. Public Review and Comments** – This section provides information on public comments received.
- X. HUD Reports** – This section concludes the CAPER with the following HUD reports generated by the Integrated Disbursement and Information System (IDIS) and other required HUD reports:
- 1. Summary of Activities (C04PR03)** – lists each CDBG activity, which was open during a program year. For each activity, the report shows the status, accomplishments, program year narrative and program year expenditures. For each activity, the report also shows the activity code, regulation cite and characteristics of the beneficiaries.
  - 2. CDBG Financial Summary Report (C04PR26)** – shows the commitment of funds and expenditures the grantee has made for a specified program year. The expenditures are summarized to determine the relevant indicators for planning/administration, public service activities, and economic development. This report also contains program year information on meeting HUD’s statutory requirements of serving low- and moderate-income households.
  - 3. CDBG-CV Financial Summary Report (C04PR26-CV)** – shows the commitment of funds and expenditures the grantee has made for a specified program year. The expenditures are summarized to determine the relevant indicators for planning/administration, public service activities, and economic development in response to the COVID-19 pandemic. This report also contains program year information on meeting HUD’s statutory requirements of serving low- and moderate-income households.

### **HOME REPORTS**

- 3. Status of HOME Activities (C04PR22)** – provides status of HOME activities for all fiscal years. This report shows funds committed to each activity and disbursed dollar amounts.



4. **Status of HOME Grants (C04PR27)** – provides a status of HOME grants for each fiscal year.
5. **HOME Match Report (HUD-40107-A)** – provides match contribution information for Fiscal Year 2019-20.
6. **HOME Annual Performance Report (HUD-40107)** – provides Minority Business Enterprises (MBE) and Women Business Enterprises (WBE) contracting information for Fiscal Year 2019-20. In addition, this report provides information on HOME program income received during the reporting period.

### **ESG REPORTS**

7. **ESG eCart Report** – provides information on performance measures for ESG funded activities.

## **II. CONSOLIDATED PLAN – Housing, Public Services and Economic Opportunities**

This section contains the following elements:

- a. An overview of the Action Plan;
- b. A summary of resources available for housing and community development projects;
- c. Housing activities conducted during FY 2019-20 in support of Action Plan priorities;
- d. Homeless activities conducted during FY 2019-20 in support of Action Plan priorities;
- e. Special population activities conducted during FY 2019-20 in support of Action Plan priorities;
- f. Fair housing activities conducted during FY 2019-20 in support of Action Plan priorities;
- g. Public housing activities conducted during FY 2019-20 in support of Action Plan priorities;
- h. Lead hazard activities conducted during FY 2019-20 in support of Action Plan priorities; and
- i. Community development activities conducted during FY 2019-20 in support of Consolidated Plan priorities.

### **A. OVERVIEW**

The FY 2019-20 Action Plan was the final One-Year Action Plan component of a five-year strategy covering the period of FY 2015-2019. The Five-Year Consolidated Plan articulates the City's vision for enhancing the quality of life in Ontario by addressing housing and community development issues. The One-Year Action Plan identified specific activities conducted in support of the priorities and objectives originally presented in the Five-Year Consolidated Plan. A concise executive summary was included as an introduction to the Action Plan in order to increase understanding by civic leaders, other organizations, City residents, and others not familiar with the complexities of housing and community development issues.

The Action Plan was developed through a series of workshops, meetings, and public hearings with City staff from various departments involved in housing and community development, non-City organizations, Ontario residents, and the City Council. The funding allocation development process relied heavily on input from each of these stakeholders. Availability of funds was advertised in the local media, and application materials were designed and distributed with the intention of soliciting proposals for programs to implement the objectives and goals of the Consolidated Plan.

### **B. AVAILABLE RESOURCES**

The goal of the annual Action Plan is the effective utilization of resources to meet housing and community development needs. The table on the following page identifies the various sources of funding available for housing and community development programs and projects.

FUNDING SOURCE	ACTIVITIES FUNDED	PLANNED AMOUNT	ACTUAL AMOUNT AWARDED/ RECEIVED/ ON HAND (FY 2019-20)
Community Development Block Grant (CDBG)	Infrastructure improvements, code enforcement, housing rehabilitation, and social services.	\$1,824,218	\$1,824,218 <sup>1</sup>
CDBG Program Income	Infrastructure improvements, code enforcement, housing rehabilitation, and social services.	\$0	\$0
CDBG Rollover from prior years and reallocated funds	Infrastructure improvements, code enforcement, housing rehabilitation, and social services.	\$863,012	\$863,012 <sup>2</sup>
CDBG-CARES (CDBG-CV)	Infrastructure improvements, code enforcement, housing rehabilitation, and social services in response to COVID-19.	\$0	\$1,096,879 <sup>1</sup>
HOME Investment Partnership (HOME)	Housing construction, rehabilitation activities, homebuyer activities, and tenant based rental assistance.	\$659,631	\$659,631 <sup>1</sup>
HOME Program Income	Housing construction, rehabilitation activities, homebuyer activities, and tenant based rental assistance.	\$0	\$0
HOME Rollover from prior years and reallocated funds	Housing construction, rehabilitation activities, homebuyer activities, and tenant based rental assistance.	\$0	\$0
Emergency Solutions Grant (ESG)	Essential support services and operating expenses for homeless facilities and programs.	\$156,918	\$156,918 <sup>1</sup>
ESG-CARES (ESG-CV)	Essential support services and operating expenses for homeless facilities and programs in response to COVID-19	\$0	\$2,137,252 <sup>1</sup>
Housing Asset Fund *Cash on hand balance as of July 1, 2019.	Homeownership assistance, housing acquisition and rehabilitation, and homeless services.	\$1,022,593	\$1,024,236 <sup>2</sup>
Ontario Housing Authority *Cash on hand balance as of July 1, 2019.	Housing acquisition, property rehabilitation, and maintenance.	\$2,461,135	\$7,370,666 <sup>2</sup>

<sup>1</sup> This amount represents funds awarded during FY 2019-20

<sup>2</sup> This amount represents funds on hand during FY 2019-20

FUNDING SOURCE	ACTIVITIES FUNDED	PLANNED AMOUNT	ACTUAL AMOUNT AWARDED/ RECEIVED/ ON HAND (FY 2019-20)
Transformative Climate Community Grant	Provides funding for California Climate Investment programs, including affordable housing, active transportation programs, low income weatherization programs, and urban greening.	\$33,343,800	\$33,343,800 <sup>1</sup>
BEGIN Reuse Account	Provides deferred-payment second mortgage loans to qualified buyers of new homes and/or homeowner-occupied rehabilitation loans.	\$51,650	\$51,650 <sup>3</sup>
Permanent Local Housing Allocation	Housing construction, rehabilitation activities, homebuyer activities, and homeless prevention.	\$920,018	\$920,018
<b>TOTAL</b>		<b>\$41,302,975</b>	<b>\$49,448,280</b>

The narrative listed below discusses each funding source used to support programs and projects implemented during the period covered by this report.

Federal Housing and Community Development Funds: The City is entitled to receive funding from a variety of federal sources. During FY 2019-20, the City participated in the following federal programs:

- The Community Development Block Grant (CDBG) program which provided \$1,824,218 for housing and community development programs, and an additional \$863,012 was available for programs from prior year funds;
- The HOME Investment Partnership program which provided \$659,631 for housing-related activities; and
- The Emergency Solutions Grant (ESG) program which provided \$156,918 for homeless facilities and programs.

Federal Housing and Community Development Funds in Response to COVID-19: In response to the COVID-19 pandemic, the Coronavirus Aid, Relief, and Economic Security Act of 2020 (CARES Act) was passed by Congress on March 27<sup>th</sup> 2020 authorizing HUD to distribute additional funding to entitlement communities to be used towards programs that prevent, prepare for, and respond to coronavirus. Using the HUD waivers for CPD Grant Programs and Consolidated Plan Requirements issued for the use of these funds, the City submitted two Substantial Amendments to the FY 2019-20 One Year Action Plan to program the following CARES Act funding:

- The Community Development Block Grant – CARES Act (CDBG-CV) program which provided \$1,096,879 for housing and community development programs in response to COVID-19; and
- The Emergency Solutions Grant – CARES Act (ESG-CV) program which provided \$2,137,252 for homeless facilities and programs in response to COVID-19.

CDBG and HOME Program Income: During FY 2019-20, the City received neither CDBG program income nor HOME program income.

Housing Choice Voucher Program: The Housing Choice Voucher Program provides a valuable resource for affordable housing. According to the Housing Authority of the County of San Bernardino (HACSB) there were approximately 747 Housing Choice Voucher Program participants in Ontario during the reporting period.

State Funds: During FY 2019-20, the City continued to operate programs utilizing the following grants from the State of California:

- The BEGIN Program: The City has established a BEGIN reuse account in accordance with program regulations to utilize funds received as repayments on BEGIN and CalHome program loans.
- The Transformative Climate Community Grant: In FY 2018-19, the City received a \$33.2 million grant award from the State of California Strategic Growth Council for a variety of California Climate Investment programs including affordable housing, low income weatherization programs, active transportation programs, and urban greening. In FY 2019-20 the City had a remaining grant balance of \$33,343,800.

Leveraging Resources: The City pro-actively pursues leveraging opportunities to maximize funding available to implement housing and community development activities. Federal funds available through HUD have provided the City an opportunity to leverage other resources. Listed in the table below are total project budget or expenditure amounts for the programs and activities that leveraged public and private resources:

<b>Program/Project</b>	<b>HUD Funds</b>	<b>Other Funds</b>
FY 2019-20 Pavement Management Rehabilitation Program	\$298,915	\$691,286
FY 2019-20 Alley Pavement Management Program	\$204,348	\$1,981,524
<b>TOTAL</b>	<b>\$503,263</b>	<b>\$2,672,810</b>

**NOTE:** Sections are divided by the following strategies: Housing Strategy, Homeless Strategy, Special Needs Strategy, Fair Housing Strategy, Public Housing Strategy, Lead Hazard Strategy, Community Development Strategy, and Economic Development Strategy. Please refer to the attached IDIS reports for statistical program performance information including demographic information.

## C. HOUSING STRATEGY

This section is a discussion of the priorities and corresponding activities, which address various housing and housing-related issues.

### ***Priority 1: Preserve existing rental and owner-occupied housing resources***

**Five-Year Objectives:** The City will support the preservation, rehabilitation and development of suitable housing units, which are designed to both meet the needs of the community's renter and owner-occupied households and contribute to the revitalization of the City's neighborhoods.

**Accomplishments:** The City's housing investment plan (along with related programs and projects supporting this priority) targeted existing homeowners and renters. The City used CDBG and HOME to implement affordable housing programs. The City also received an allocation of Community Development Block Grant – CARES Act (CDBG-CV) during FY 2019-20 to help prevent, prepare for, and respond to the impacts of the coronavirus (COVID-19).

Within the FY 2019-20 One-Year Action Plan, the programs listed on the following pages were administered to support this priority:

<b>Program/Project</b>	<b>Type of Assistance</b>	<b>Expenses</b>	<b>Annual Goal</b>	<b>Annual Accomplishment</b>
Community Improvement Team	CDBG	\$92,168	300 households	A total of 641 inspections were completed during the reporting period. 37 citations were given, 242 notices issued, and 202 violations abated.

Program/Project	Type of Assistance	Expenses	Annual Goal	Annual Accomplishment
Low-Mod Assisted Housing Developments*	Ontario Townhouses Project Draws	\$5,029,191	75 Units Added	Continued ongoing monitoring efforts of affordable housing developments consisting of 1,910 units throughout Ontario. During FY 2018-19, the City issued Multi-Family Housing Revenue Bonds to complete the acquisition and rehabilitation of the Ontario Townhouses Project located at 1360 East D Street. Additional funding for the project was received from 4% Low Income Housing Tax Credits. The total development cost for the project is \$40,796,913. An additional 20 years of affordability was achieved through HUD's project based voucher program along with an agreement with the City for a total of 55 years of affordability. The rehabilitation work for this project was completed during FY 2019-20.
Guadalupe Residence (411 North Parkside Avenue)	CDBG HOME <b>Subtotal</b>	\$0 \$0 <b>\$0</b>	N/A	The acquisition was completed in February 2018. Rehabilitation work is expected to be complete in early 2021.
Ontario Shines Single Family Solar PV	CDBG	\$19,323	15	During FY 2019-20 six homeowners received assistance.
Ontario Shines Multi-Family Solar PV	CDBG	\$135,800		During FY 2019-20 funds were expended to purchase equipment for two multi-family solar projects. Both projects are under construction and expected to be complete during FY 2020-21
Assisi House Renovation	CDBG	\$114,921	15	Work was begun in Fall of 2019 and is expected to be complete by December 2020.

Program/Project	Type of Assistance	Expenses	Annual Goal	Annual Accomplishment
Conservation Home Improvement Program	CDBG	\$0	16	During FY 2019-20 Housing Staff developed program guidelines. The program is expected to be available for application intake in October 2020.
CDBG COVID-19 Homeowner Utility Assistance Program	CDBG-CV	\$0	118	During FY 2019-20 the program began to process applications for approval.
CDBG COVID-19 Short-Term Rental and Utility Assistance Program	CDBG-CV	\$20,572	100	During FY 2019-20 the program began to process applications for approval.
<b>TOTAL</b>		<b>\$5,411,975</b>		

*\*Activities not mentioned within the One-Year Action Plan under this priority*

## **COMMUNITY IMPROVEMENT TEAM**

The Community Improvement Team (CIT) abated conditions of slum and blight that were serious, hazardous, and urgent in nature. Projects involved a team of individuals with expertise in health and safety codes, law enforcement, fire codes, legal issues, and other applicable state and federal regulations.

During FY 2019-20, \$92,167.51 was expended for the CIT Program. A total of 641 inspections were completed during the reporting period. Staff issued 37 citations and 242 notices. There were 202 violations abated.

## **ASSISTED HOUSING DEVELOPMENTS**

During FY 2019-20, the City of Ontario Housing and Municipal Services Agency was responsible for the affordability and maintenance monitoring of the 1,910 housing units shown in the below table to ensure compliance with respective Owner Participation Agreements and/or Regulatory Agreements:

### **LOW-MOD ASSISTED HOUSING DEVELOPMENTS**

Project	Description
<b>Avante (f/k/a Waterford Court) (Family Complex)</b> 1675 E. G St.	<b>165 units</b> 11 units restricted for very low-income (50% of AMI) 22 units restricted for low-income (80% of AMI) 17 units restricted for moderate-income (110% of AMI)
<b>Assisi House</b> (Transitional Housing) 517, 521, 525 N. Virginia Ave.	<b>9 units</b> 2 family units restricted for very low-income (50% of AMI) 5 units restricted for low-income (80% of AMI) 1 unit reserved for property manager 1 unit reserved for project office



<b>Project</b>	<b>Description</b>
<b>Begonia</b> (Family Complex) 209, 216, 217, 222, 223, 228, 231, & 305 North Begonia Ave. and 1164 W. Vesta St. and 1165 W. Hollowell St.	<b>40 units</b> 7 units restricted for very low-income (50% of AMI) 20 units restricted for low-income (80% of AMI) 12 units restricted for moderate-income (110% of AMI) 1 unit reserved for property manager
<b>Casitas</b> (Family Complex) 1900 S. Campus Ave.	<b>253 units</b> 26 units restricted for low-income (80% of AMI) 22 units restricted for moderate-income (120% of AMI)
<b>Cedar Villas Senior Apartments</b> (Senior Complex) 301 E. Cedar St.	<b>136 units</b> 27 units restricted for very low-income (50% of AMI) 96 units restricted for moderate-income (110% of AMI)
<b>Cichon Properties</b> (Family Complex) 415A and 415B N. Plum Ave., 225 E. D St.	<b>3 units</b> 1 unit restricted for very low-income (50% of AMI) 1 unit restricted for low-income (80% of AMI) 1 unit restricted for moderate-income (120% of AMI)
<b>Cinnamon Ridge</b> (Senior Complex) 1051 E. Fourth St.	<b>101 units</b> 21 units restricted for very low-income (50% of AMI) 60 units restricted for low-income (80% of AMI) 20 units restricted for moderate-income (120% of AMI)
<b>City Center Senior Apartments</b> (Senior Complex) 208 Lemon Street	<b>76 units</b> 8 units restricted for extremely low income (30% of AMI) 16 units restricted for very low income (40% of AMI) 51 units restricted for very low-income (50% of AMI) 1 unit reserved for on-site property manager
<b>Emporia Place</b> (Family Complex) 220 S. Fern Ave.	<b>75 units</b> 8 units restricted for extremely low income (30% of AMI) 12 units restricted for very low income (40% of AMI) 30 units restricted for very low-income (50% of AMI) 24 units restricted for low-income (60% of AMI) 1 unit reserved for on-site property manager
<b>Encore Townhomes (f/k/a Waverly Place)</b> (Family Complex) 1725 E. G St.	<b>155 units</b> 31 units restricted for low-income (80% of AMI) 31 units restricted for moderate-income (110% of AMI)
<b>Estancia</b> (Family Complex) 1720 E. D St.	<b>152 units</b> 31 units restricted for moderate-income (Mod-I) (80% of AMI) 54 units restricted for moderate-income (Mod-II) (120% of AMI)
<b>Francis Street Apartments</b> (Family Complex) 307-311 West Francis Street	<b>15 units</b> 2 units restricted for very low-income (50% of AMI) 8 units restricted for moderate-income (Mod-I) (80% of AMI) 5 units restricted for moderate-income (Mod-II) (120% of AMI)
<b>Guadalupe Residence</b> (Family Complex) 411 and 412 N. Parkside Ave.	<b>15 units</b> 9 units restricted for low-income (80% of AMI) 5 units restricted for very low-income (50% of AMI) 1 unit reserved for program support
<b>Landmark at Ontario</b> (Family Complex) 950 N. Duesenberg Dr.	<b>469 units</b> 71 units restricted for moderate income (120% of AMI)

<b>Project</b>	<b>Description</b>
<b>Metro 102 Apartments</b> (Family Complex) 102 N. Lemon St.	<b>160 units</b> 159 units restricted for moderate-income (120% of AMI) 1 unit reserved for on-site property manager
<b>Mission Oaks</b> (Family Complex) 1427 W. Mission Blvd.	<b>80 units</b> 16 units restricted for very low-income (50% of AMI) 64 units restricted for moderate-income (120% of AMI)
<b>Mountain View Senior Apartments Phase I</b> (Senior Complex) 511 N. Palmetto Ave.	<b>86 units</b> 10 units restricted for extremely low-income (30% of AMI) 10 units restricted for very low-income (40% of AMI) 45 units restricted for very low-income (50% of AMI) 19 units restricted for low-income (60% of AMI) 2 units reserved for on-site property managers
<b>Mountain View Senior Apartments Phase II</b> (Senior Complex) 511 N. Palmetto Ave.	<b>20 units</b> 2 units restricted for extremely low-income (30% of AMI) 2 units restricted for very low-income (40% of AMI) 10 units restricted for very low-income (50% of AMI) 6 units restricted for low-income (60% of AMI)
<b>Ontario Townhouses</b> 1360 E. D St. Project-Based Rental Assistance	<b>86 units</b> 26 units restricted for very low-income (50% of AMI) 59 units restricted for low-income (60% of AMI) 1 unit reserved for on-site property manager
<b>Palm Terrace Co-op Phase I</b> – Formerly Ontario Senior Housing (Senior Complex) 1433 E. D St.	<b>91 units</b> 90 units restricted for very low-income (50% of AMI) 1 unit reserved for on-site property manager
<b>Palm Terrace Co-op Phase II</b> – Formerly D Street Senior Housing (Senior Complex) 1449 East D St.	<b>48 units</b> 47 units restricted for very low-income (50% of AMI) 1 unit reserved for on-site property manager
<b>Park Centre</b> (Family Complex) 850 N. Center St.	<b>404 units</b> 5 units restricted for low-income (60% of AMI) 81 units restricted for low-income (80% of AMI) 15 units restricted for moderate-income (110% of AMI)
<b>Rancho Vista (f/k/a Cambridge Square)</b> (Family Complex) 1037 N. Archibald Ave.	<b>125 units</b> 12 units restricted for very low-income (50% of AMI) 13 units restricted for low-income (80% of AMI) 25 units restricted for moderate-income (110% of AMI)
<b>Seasons Senior Apartments</b> (Senior Complex) 955 N. Palmetto Ave.	<b>80 units</b> 32 units restricted for very low-income (50% of AMI) 46 units restricted for low-income (60% of AMI) 2 units restricted for on-site property manager
<b>Summit Place (formerly Terrace View)</b> (Family Complex) 1130 W. Fourth St.	<b>75 units</b> 15 units restricted for very low-income (50% of AMI) 1 units restricted for low-income (60% of AMI) 59 units restricted for moderate-income (110% of AMI)

Project	Description
<b>Summit Walk (formerly Parc Vista)</b> (Family Complex) 1206 W. Fourth St.	<b>78 units</b> 16 units restricted for very low-income (50% of AMI) 4 units restricted for low-income (60% of AMI) 58 units restricted for moderate-income (110% of AMI)
<b>Vesta Apartments</b> (Family Complex) 520 – 526 ½ W. Vesta St.	<b>6 units</b> 2 units restricted for very low-income (50% of AMI) 2 unit restricted for low-income (80% of AMI) 2 units restricted for moderate-income (120% of AMI)
<b>Vintage Apartment Homes</b> (Family Complex) 955 N. Duesenberg Dr.	<b>300 units</b> 45 units restricted for moderate income (120% of AMI)
<b>Woodside Senior Apartments II</b> (Senior Complex) 302 W. G St.	<b>60 units</b> 6 units restricted for very low-income (50% of AMI) 6 units restricted for low-income (80% of AMI) 48 units restricted for moderate-income (110% of AMI)
<b>Woodside III</b> (Senior Complex) 408 W. G St.	<b>84 units</b> 7 units restricted for very low-income (50% of AMI) 10 units restricted for low-income (80% of AMI) 67 units restricted for moderate-income (110% of AMI)

### **GUADALUPE RESIDENCE APARTMENTS REHABILITATION (411 NORTH PARKSIDE AVENUE)**

The City provided a loan to Mercy House CHDO, Inc. and entered into a HOME Program Participation Agreement with Mercy House CHDO, Inc. and the Ontario Housing Authority to acquire and rehabilitate this eight-unit apartment building, located at 411 North Parkside Avenue.

During FY 2016-17, the HOME Program Participation Agreement was executed and a physical needs assessment inspection was conducted of the property. The acquisition was completed by Mercy House CHDO and escrow closed in February 2018. After the close of escrow, the affordability restrictions on the property were changed from seven (7) units restricted to moderate-income households (at or below 120% AMI) and one (1) property manager's unit to four (4) units restricted to low-income households (at or below 80% AMI), three (3) units restricted to very low-income households (at or below 50% AMI), and one (1) property manager's unit. One household was relocated related to this project during June 2018 because the household did not meet the income restrictions for the unit. Rehabilitation work is expected to be completed in early 2021.

### **ONTARIO SHINES SINGLE FAMILY SOLAR PV**

This program provides installation of solar photovoltaic systems on single-family homes through a third-party ownership model within the TCC project area. Installation will be accomplished through community volunteers and paid interns through the TCC workforce development efforts. Qualified homeowners will receive grants for home improvements necessary to facilitate the solar installation.

During FY 2019-20 six homeowners received assistance through this program.

### **ONTARIO SHINES MULTI-FAMILY SOLAR PV**

This program will install up to 340kW on affordable multi-family developments within the TCC project area with community volunteers and paid interns.

During FY 2019-20, funds were expended to purchase equipment for two multi-family solar projects, the Vista Verde Apartments and Assisi House. Vista Verde Apartments is a new affordable housing development that will provide 101 units and Assisi House is a transitional housing facility serving homeless men, single women, and single mothers. Both projects are under construction and expected to be completed during FY 2020-21.

### **ASSISI HOUSE RENOVATION**

This project will renovate the Assisi House transitional housing facility located at 517/521/525 North Virginia Avenue, including the installation of new windows, replacement of air conditioner units, installation of sliding shower doors, and installation of vent hoods over stoves. In addition, the scope of work has been expanded to include reroofing all three structures.

During FY 2017-18, a scope of work was developed. Bids were released in spring 2019. Work began in fall 2019 and is expected to be completed by December 2020.

### **CONSERVATION HOME IMPROVEMENT LOAN PROGRAM**

This program will provide low-income homeowners with a loan to make energy efficiency or water conservation improvements to the exterior of their homes. Eligible improvements will include roof repairs/replacement, window replacement, exterior painting, landscaping improvements, irrigation systems and other improvements deemed necessary to provide energy/water conservation benefits.

### **CDBG COVID-19 RECOVERY HOMEOWNER UTILITY ASSISTANCE PROGRAM**

To help curtail the effects of the economic fallout resulting from the COVID-19 pandemic, this program will provide emergency one-time grants, for short-term utility assistance to low-income households who have suffered a loss of income related to the coronavirus pandemic.

During FY 2019-20, guidelines were developed and the program began to process program applicants for approval.

### **CDBG COVID-19 RECOVERY SHORT-TERM RENTAL AND UTILITY ASSISTANCE PROGRAM**

In response to the COVID-19 pandemic and in an effort to avoid the displacement of currently housed individuals and families, this program will provide emergency one-time grants, for short-term rental and utility assistance to very low-income renters who have suffered a loss of income related to the coronavirus pandemic.

During FY 2019-20, guidelines were developed and the program began to process program applicants for approval. A total of six households were assisted.

***Priority 2: Expand affordable rental housing opportunities, particularly for low-income persons.***

Five-Year Objectives: The City of Ontario Housing and Municipal Services Agency will work with developers and subrecipients to expand affordable rental housing opportunities, particularly for low-income persons.

Accomplishments: The City worked with a subrecipient to administer the HOME Tenant Based Rental Assistance Program and to preserve existing affordable housing units. The table on the following page identifies all programs and projects specifically designed to support this priority:

Program/Project	Type of Assistance	Expenses	Annual Goal	Annual Accomplishments
Tenant Based Rental Assistance Program	HOME	\$283,670	15	A total of thirty-four (34) households were assisted through this program during FY 2019-20. Sixteen (16) households had their TBRA certificates renewed and eighteen (18) households were new clients.
520-526 West Vesta Street	CDBG Ontario Housing Authority Funds	\$29,770 0	6 Hsg Units	Demolition and lead-based paint remediation work was completed during FY 2017-18 to address conditions from a fire that occurred on July 5, 2017. Bids were solicited for painting and minor repair work during FY 2018-19 and the work was completed in July 2019.
	<b>Subtotal</b>	<b>\$29,770</b>		

Program/Project	Type of Assistance	Expenses	Annual Goal	Annual Accomplishments
Sites for Future Affordable Housing Development*	Other Funds	\$11,708	N/A	The Ontario Housing Authority acting as the successor agency to the Ontario Redevelopment Agency and the City of Ontario acting as the successor agency to the Ontario Redevelopment Agency is currently maintaining approximately seven sites for future development of affordable housing.
Vista Verde Apartments*	Project draws	\$10,162,563	101 units	<p>This new construction project was begun during FY 2018-19 Escrow was closed transferring the land to National CORE for development. The City issued \$21 million in Multi-Family Housing Revenue Bonds and has loaned \$14.7 million of TCC funds and \$4.4 of local funds to support this project. The developer also obtained 4% Low Income Housing Tax Credit funds to assist with the development. The project will contain 101 housing units with a mix of two- and three-bedroom units. Affordability will range from 30% AMI to 60% AMI. Total development cost is approximately \$36.7 million.</p> <p>During FY 2019-20 project construction was continued.</p>
Emporia Place*	Project draws	\$11,992,887	75 units	This new construction project was begun during FY 2018-19 and construction was completed in June 2020. The City provided a loan of \$15.7 million to support the acquisition and construction of the project. In addition, the developer secured 9% Low Income Housing Tax Credits for this project. The project contains 75 units with a mix of one-, two-, three-, and four-bedroom units. Affordability will range from 30% AMI to 60% AMI. Total development cost is approximately \$31.7 million.
<b>TOTAL</b>		<b>\$22,479,898</b>		

\*Activities not mentioned within the One-Year Action Plan under this priority.

## **TENANT BASED RENTAL ASSISTANCE PROGRAM**

This program is designed to assist the most vulnerable and hardest to house chronically homeless individuals and families currently accessing services at the Ontario Access Center, receiving services from an Ontario-funded homeless services provider, or being served by a social services provider at the Ontario Access Center. Mercy House Living Centers works in cooperation with the Ontario Police Department, Ontario Code Enforcement, and the San Bernardino County Department of Behavioral Health to identify and provide services to Ontario's chronically homeless population to move them quickly into permanent supportive housing.

A total of thirty-four (34) households were assisted through this program during FY 2019-20. Sixteen (16) households had their TBRA certificates renewed and eighteen (18) households were new clients.

### **520-526½ WEST VESTA STREET**

This project is for the acquisition and minor rehabilitation of the property at 520-526½ W. Vesta St., Ontario, California. The property consists of five one-bedroom units and one two-bedroom unit. The property was in jeopardy of foreclosure due to the dissolution of the CHDO who owned the property. Foreclosure of this property would have put the affordable housing units at risk.

During FY 2014-15, the City worked with Housing Opportunities Group, Inc. (HOGI) to begin the process of acquiring the property at 520-526 W. Vesta St. in order to preserve these six units of affordable housing. Acquisition is expected to be completed in the early fall of 2015. During FY 2015-16, the Ontario Housing Authority used loan funds from the City of Ontario to complete the acquisition of this six-unit affordable housing property. Two units are restricted for very low-income tenants (at or below 50% AMI), two units for low income tenants (at or below 80% AMI), and two units for moderate-income tenants (at or below 120% AMI). In addition, a needs assessment for painting the exterior of all structures on the property was completed, bid documents were prepared, and bids were solicited for the work. During FY 2016-17, the Ontario Housing Authority conducted a lead-based paint survey of the structures on the property, and due to the results of this survey, a revised scope of work was developed, and the project was rebid. A contractor had been selected to perform the work, however, a fire occurred on the property on July 5, 2017, which destroyed one of the garage structures and caused some damage to the exterior of one of the units. As a result of this damage, repair work will need to be completed prior to the painting project proceeding. During FY 2017-18, demolition and lead-based paint remediation work was completed to address the conditions from the fire. Bids were solicited for the painting and minor repairs during FY 2018-19. Work began in June 2019 and the painting and additional minor repairs were completed in July 2020.

The photos on the following page show the project upon completion.



### **SITES FOR FUTURE AFFORDABLE HOUSING DEVELOPMENT**

The Ontario Housing Authority acting as the successor agency to the Ontario Redevelopment Agency and the City of Ontario acting as the successor agency to the Ontario Redevelopment Agency are currently maintaining approximately seven sites for future development of affordable housing.

During FY 2019-20, the properties were maintained.

### **VISTA VERDE APARTMENTS**

On November 7, 2017, the Ontario Housing Authority approved a Disposition and Development Agreement (DDA) with National Community Renaissance of California (Developer), for the construction of a 101-unit housing development. As detailed in the DDA, the Ontario Housing Authority provided a gap loan of \$4,420,000.

This development is a key component of the City of Ontario's Transformative Climate Communities (TCC) Program funding for the implementation of a variety of community development activities within and around downtown Ontario. The TCC Program is a competitive statewide grant program funded through the State's Cap-and-Trade Program, also known as the California Climate Investments (CCI). During January 2018, the SGC awarded \$33.2 million to Ontario, one of only three projects within the State to be funded.

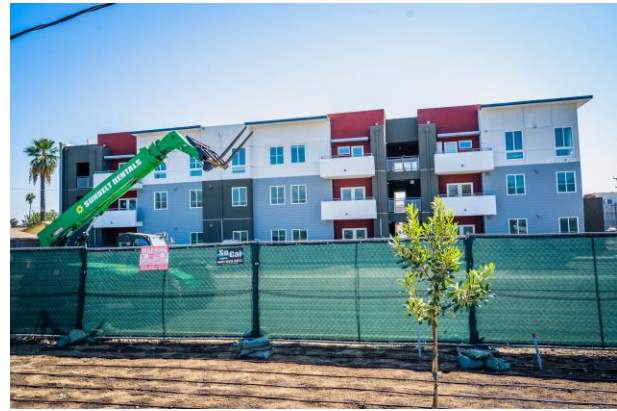
In addition, on March 19, 2019, the City of Ontario approved the issuance of multifamily housing bonds in the amount of \$21,000,000 and a loan agreement for TCC funds in the amount of \$14,729,325 to support the development of this project. On October 17, 2018, the Developer was awarded a \$13.5 million 4% Low Income Tax Credit allocation.

Escrow closed on April 25, 2019, transferring the land from the Ontario Housing Authority to Virginia-Holt Housing LP. This \$36.7 million development began construction during Fiscal Year 2018-19. The table on the following page provides a breakdown of the project's unit affordability.



<b>Vista Verde Apartments Affordability Restrictions</b>			
	<b>2BR</b>	<b>3BR</b>	<b>Total Number of Units</b>
<b>30% of AMI Units</b>			
<b># of Units</b>	15	6	<b>21</b>
<b>50% of AMI Units</b>			
<b># of Units</b>	22	15	<b>37</b>
<b>60% of AMI</b>			
<b># of Units</b>	32	10	<b>42</b>
<b>Property Manager Unit</b>	0	1	<b>1</b>
<b>TOTAL UNITS</b>	<b>69</b>	<b>32</b>	<b>101</b>

During FY 2019-20, construction continued and the project is expected to be complete in early 2021.



## **EMPORIA PLACE**

On February 20, 2018, the Authority approved a Disposition and Development Agreement (DDA) with Ontario Emporia Housing Partners, L.P. (Developer), to construct a 75-unit housing development. The Authority provided a gap loan of \$15.7 million to the Developer and the Developer secured an allocation of 9% tax credits. The Authority's loan is a residual receipt note that will be paid back over a 65-year term and includes \$3.4 million for the acquisition of the land and \$12.3 million for project costs.

Escrow closed on December 3, 2018, transferring the land from the Authority to Ontario Emporia Housing Partners, L.P. The \$32.1 million development began construction in December 2018. Construction completion and project lease-up was completed in June 2020. The table on the following page provides a breakdown of the project's unit affordability.

<b>Emporia Place Affordability Restrictions</b>					
	<b>1BR</b>	<b>2BR</b>	<b>3BR</b>	<b>4BR</b>	<b>Total Number of Units</b>
<b>30% of AMI Units</b>					
<b># of Units</b>	1	4	2	1	<b>8</b>
<b>40% of AMI Units</b>					
<b># of Units</b>	2	7	3	0	<b>12</b>
<b>50% of AMI Units</b>					
<b># of Units</b>	6	16	7	1	<b>30</b>
<b>60% of AMI Units</b>					
<b># of Units</b>	4	11	8	1	<b>24</b>
<b>Property Manager Unit</b>	0	1	0	0	<b>1</b>
<b>TOTAL UNITS</b>	<b>13</b>	<b>39</b>	<b>20</b>	<b>3</b>	<b>75</b>



***Priority 3: Increase affordable homeownership opportunities, particularly for low- and moderate-income persons.***

**Five-Year Objectives:** The City of Ontario Housing and Municipal Services Agency will operate a number of programs to increase the housing options for lower- and moderate-income households, including direct down payment assistance for homeownership.

**Accomplishments:** The City used CDBG, mortgage revenue bonds, and State of California CalHome and BEGIN funds to implement and administer programs designed to increase access to existing housing resources. The table on the following page identifies all programs and projects specifically designed to support this priority:

Program/Project	Type of Assistance	Expenses	Annual Goal	Annual Accomplishments
Community Housing Development Organizations (CHDOs)	HOME	\$0	0	During FY 2019-20, no units were proposed to be completed pending the submission of a proposed project from a qualified CHDO.
School Teacher and Employee Loan Program (School Program) (CalHFA)*	Bond Financing	\$453,718	N/A	One (1) homebuyer was assisted in Ontario during FY 2019-20. The program was discontinued on March 2, 2020 and replaced with MyHome Assistance Program.
MyHome Assistance Program*	Bond Financing	\$425,058	N/A	One (1) homebuyer was assisted in Ontario during FY 2019-20.
Home Buyer Assistance (County of San Bernardino Mortgage Revenue Bond Program)*	Bond Financing	\$1,305,605	N/A	Five (5) Mortgage Credit Certificates (MCC) were issued for homes in Ontario during FY 2019-20.
Neighborhood Partnership Housing Services (NPHS) Programs*	Private Financing	N/A	N/A	During FY 2019-20, NPHS provided homeownership services to 142 Ontario residents. Foreclosure prevention assistance was provided to 14 homeowners, zero first-time Ontario homebuyers received downpayment assistance grants through the WISH program, 102 residents were provided pre-purchase/financial wellness education, and 26 residents received reverse mortgage counseling. This fiscal year, NPHS was not able to provide any senior home repair grants due to a lack of funding.
Good Neighbor Next Door Program*	HUD & FHA	\$0	N/A	No homebuyers were assisted in Ontario during FY 2019-20.
Police Residence Assistance Program*	Ontario General Fund	\$10,000	N/A	One (1) new loan and one (1) payoff were processed during FY 2019-20.
<b>TOTAL</b>		<b>\$2,194,381</b>		

\*Activities not mentioned within the One-Year Action Plan under this priority.

### **SCHOOL TEACHER AND EMPLOYEE ASSISTANCE PROGRAM (SCHOOL PROGRAM) (CALIFORNIA HOUSING FINANCE AGENCY)**

The School Teacher and Employee Assistance Program is restricted to low- to moderate-income first-time homebuyers who are teachers, administrators, school district employees, and staff members working for any California K-12 public school, which includes charter schools and county/continuation schools.

School Program junior loans were up to 4% of the purchase price and could only be combined with an eligible CalHFA first mortgage loan. School Program subordinate loans could only be used for downpayment assistance and/or closing costs.

During FY 2019-20, one household was assisted within Ontario through this program. This program was discontinued as of March 2, 2020 and replaced with the MyHome Assistance Program.

**MYHOME ASSISTANCE PROGRAM (SCHOOL PROGRAM) (CALIFORNIA HOUSING FINANCE AGENCY)**

The MyHome Assistance Program is restricted to low-to moderate-income first-time homebuyers. The program provides a maximum loan exemption to qualifying teachers, administrators, school district employees, and staff members working for any California K-12 public school, which includes charter schools and county/continuation schools. The exemption also extends to qualifying fire department employees defined as firefighters, administrators and all other state, federal, local or tribal fire department employees.

MyHome Assistance junior loans are up to 3.5% of the purchase price and can only be combined with an eligible CalHFA first mortgage loan. MyHome Assistance subordinate loans can only be used for downpayment assistance and/or closing costs.

During FY 2019-20, one household was assisted within Ontario through this program.

**HOME BUYER ASSISTANCE (COUNTY OF SAN BERNARDINO MORTGAGE REVENUE BOND PROGRAM)**

Due to the uncertainty in the bond market and with historically low interest rates available to homebuyers on the open market, the County is not actively offering a single-family mortgage revenue bond program. However, the County in conjunction with National Homebuyers Fund, Inc. and CRHMFA Homebuyers Fund are offering Mortgage Credit Certificates (MCC) to qualified homebuyers.

During FY 2019-20, five MCCs were issued to homebuyers in Ontario.

**NEIGHBORHOOD PARTNERSHIP HOUSING SERVICES PROGRAMS**

The City works in cooperation with Neighborhood Partnership Housing Services (NPHS), a non-profit organization, to provide a variety of programs including first-time homebuyer programs, home improvements, and homebuyer education. NPHS is a member of the NeighborWorks® Network, a national network of more than 240 community-based organizations across the country that provide programs and services that are focused on assisting individuals and families achieve their dream of homeownership. NPHS's mission is to build stronger communities by providing

innovative homeownership opportunities, assisting families succeed in homeownership and partnering to improve the quality of life in neighborhoods.

During FY 2019-20, NPHS provided homeownership services to 142 Ontario residents. Foreclosure prevention assistance was provided to 14 homeowners, no first-time Ontario homebuyers received downpayment assistance grants through the WISH program, 102 residents were provided pre-purchase/financial wellness education, and 26 residents received reverse mortgage counseling. This year, NPHS was not able to provide any senior home repair grants due to a lack of funding.

### **GOOD NEIGHBOR NEXT DOOR PROGRAM**

Through these programs, HUD offers a 50% discount from the list price of single-family homes, townhouses, and condominiums located in designated revitalization areas to law enforcement officers, pre-Kindergarten through 12<sup>th</sup> grade teachers, firefighters, and emergency medical technicians. Recipients must reside on the property and maintain it as their sole residence for a minimum period of three years. Eligible properties for purchase are HUD-owned properties located within Revitalization Areas in the jurisdiction for which they are employed.

HUD had no Good Neighbor Next Door Program sales during FY 2019-20 in Ontario.

### **POLICE RESIDENCE ASSISTANCE PROGRAM**

The City offers the Police Residence Assistance Program to Ontario police officers. The purpose of the program is to encourage Ontario police officers to live within the City. Through this program, the City provides forgivable loans of up to \$10,000 to Ontario police officers, which may be used to assist the officers in purchasing a new home within Ontario or may be used to reduce the balance on any existing first trust deed for their current Ontario residence.

During FY 2019-20, one new loan was issued and one loan payoff was processed.

## **D. HOMELESS STRATEGY**

This section is a discussion of the priorities and corresponding activities, which address homeless services.

***Priority 1: Preserve and improve the supply of supportive housing and public services for the homeless.***

Five-Year Objective: The City will support the efforts of local non-profit agencies that apply for funding to locate homeless/transitional facilities within the City.

Accomplishments: A comprehensive Continuum of Care (the “Continuum”) was developed and approved during FY 2004-05. Over the last ten years, the City worked in cooperation with Mercy

House Living Centers (Mercy House) to provide a full-service intake center, transitional housing beds, and permanent housing units in various locations for homeless individuals and families. In addition, 12 Supportive Housing Program vouchers were obtained working with the County of San Bernardino Department of Behavioral Health and the Housing Authority of the County of San Bernardino to permanently house mentally ill homeless individuals and families.

Ontario also leases Authority- or City-owned properties (Assisi House and the Ontario Access Center) to Mercy House for \$1 per year to assist Mercy House in operating homeless services and funds a number of other homeless programs.

The City received two allocations of Emergency Solutions Grant – CARES Act (ESG-CV) totaling \$2,137,252. In partnership with Mercy House and through the coordination of multiple funding sources in combination with ESG-CV funding, the City immediately scaled initiatives to prevent, prepare for, and respond to COVID-19 impacts among individuals and families who are experiencing homelessness, receiving homeless assistance, or are at risk of becoming homeless.

The table below summarizes the funds expended and individuals assisted by the programs and projects implemented in support of this goal:

Program/Project	Type of Assistance	Expenses	Annual Goal	Annual Accomplishments		
				Unduplicated	Duplicated	Total
Assisi House and Aftercare Services Program	CDBG	\$26,739	50	50	153	203
Mercy House Ontario Access Center	ESG	\$68,706	1,950	802	698	1,500
Services for Victims of Domestic Violence and Their Children	ESG	\$10,397	1,200	86	404	490
Family Stabilization Program at Sova Program Center	ESG	\$18,410	3,000	2,776	10,410	13,186
Project Gateway (Supportive Housing Program)	HUD	\$144,545	N/A	Thirteen (13) households were housed using Supportive Housing Program (SHP) vouchers.		
ESG COVID-19 Homeless Prevention and Rapid Re-Housing Program	ESG-CV	\$0	N/A	Two households were assisted through this program during FY 2019-20.		
ESG-COVID 19 Motel Voucher Program	ESG-CV	\$0	N/A	Fifty-seven (57) households received assistance through this program.		

Program/Project	Type of Assistance	Expenses	Annual Goal	Annual Accomplishments		
				Unduplicated	Duplicated	Total
LMIHAF Enhanced Street Outreach	LMIHAF	\$23,054	N/A	This program allowed street outreach hours to be increased from 10 hours per month to 40 hours per month.		
LMIHAF Extreme Weather Motel Voucher Program	LMIHAF	\$2,555	N/A	Fourteen (14) households were provided with motel vouchers to shelter from rainy, cold, or hot weather. This program was adapted to begin the COVID-19 motel voucher program in March 2020.		
LMIHAF Utility Assistance Program	LMIHAF	\$0	N/A	No households were assisted through this program. Funds for this program were reallocated to support the COVID-19 motel voucher program.		
Expanded Ontario Access Center Hours	General Fund	\$0	N/A	This program allowed hours at the Ontario Access center to be expanded from 16 hours a week to over 40 hours per week, including hours on Saturday.		
<b>TOTAL</b>		<b>\$294,406</b>				

### **MERCY HOUSE ONTARIO CONTINUUM OF CARE**

The Mercy House Ontario Continuum of Care encompasses the following programs providing services to homeless individuals and families and those at risk for homelessness. The programs included are Mercy House Center Ontario, Assisi House transitional housing program, and the aftercare services program.

During FY 2019-20, additional components were added to the Continuum of Care using both federal and non-federal funding sources. Low and Moderate-Income Housing Asset Funds were used to develop an enhanced street outreach program, an extreme weather motel voucher program, and a utility assistance program as a companion to the HOME-funded Tenant-Based Rental Assistance program. Additionally, CARES Act ESG-CV funds were used to develop a COVID-19 motel voucher program, support street outreach efforts, create a homeless systems diversion program, create a rapid rehousing program targeted to those placed in motels during the coronavirus pandemic, and create an eviction prevention program. Finally, City general funds were used to enhance hours at the Ontario Access Center increasing from 16 hours per week to over 40 hours per week.

### **MERCY HOUSE CENTER ONTARIO**

Mercy House Center Ontario provides basic needs to the homeless or those on the verge of becoming homeless. Clients are served on a first come, first served basis and receive basic

emergency items such as food vouchers, ID card assistance, bus passes, hygiene kits, prescription assistance, gift cards, referrals, and use of the telephone. The center's focus is to stabilize homeless individuals and families and transition them into stable permanent housing.

During FY 2019-20, Mercy House Center Ontario provided services to 744 unduplicated individuals. A total of 1,357 new and repeat clients were provided with services during the reporting period.

### **ASSISI HOUSE AND AFTERCARE SERVICES PROGRAM**

Assisi House is a transitional housing program for single men, single women, and single women with children operated by Mercy House. All residents work with a program manager and attend regular case management meetings to set goals in the areas of housing, health, finances, and life skills. Residents are able to save money and eventually transition into permanent affordable housing. Upon completion of the program, successful graduates are eligible for aftercare services. The aftercare services program provides monthly case management for a year after exiting the program and residents may attend additional workshops, life skills classes, and social events.

During FY 2019-20, the Assisi House and Aftercare Services program provided services to 50 unduplicated clients. A total of 203 new and repeat clients received services through this program.

### **ESG-CV COVID-19 HOMELESSS PREVENTION AND RAPID RE-HOUSING PROGRAM**

This program is designed to provide a housing exit solution for those unsheltered individuals and households placed in the motels as part of the City's response to the coronavirus pandemic. The program offers a 12-month rental assistance coupon for a unit of the participant's choice and functions similarly to the City's Tenant Based Rental Assistance program allowing participants to pay 30% of their income for rent and the program would pay the balance of rent for qualified households. Maximum assistance is \$20,000 per household and may be used for rental assistance, utility assistance, and security and utility deposits.

During FY 2019-20, two households received assistance through this program.

### **ESG-CV COVID-19 MOTEL VOUCHER PROGRAM**

The City took early action during the initial onset of the coronavirus pandemic and utilized funds established for the LMIHAF Extreme Weather Motel Voucher program to begin sheltering unsheltered individuals and households. The COVID-19 Motel Voucher Program aims to not only protect high-risk individuals, but to also prevent the spread of the deadly virus in our communities and protect the capacity of our hospitals and healthcare system. In addition to the Low and Moderate-Income Housing Asset Funds (LMIHAF) funds, the City added some Community Development Block Grant (CDBG) funds already allocated to a homeless services activity, Mercy House brought in some additional Emergency Food and Shelter Program (EFSP) funds, and



Homeless Emergency Aid Program (HEAP) funds. After the CARES Act was adopted, ESG-CV funds were added to the other funds to continue the efforts to keep individuals and households sheltered and connect them to housing and/or diversion resources during the pandemic.

During FY 2019-20, 57 households containing 91 persons were provided with shelter as part of this program.

### **LMIHAF ENHANCED STREET OUTREACH**

During FY 2019-20, the City used local Low and Moderate-Income Housing Asset Funds (LMIHAF) to provide enhanced homeless services, including enhanced street outreach, an extreme weather motel voucher program, and a utility assistance program to be used as a companion to the HOME-funded TBRA program. The Enhanced Street Outreach program increased the number of street outreach hours from 10 hours per month to 40 hours per week. This program has allowed Mercy House outreach staff to develop relationships with Ontario's homeless populations and determine appropriate resources to serve these households.

### **LMIHAF EXTREME WEATHER MOTEL VOUCHER PROGRAM**

During FY 2019-20, the City established the Extreme Weather Motel Voucher Program utilizing Low and Moderate-Income Housing Asset Funds (LMIHAF) to provide emergency shelter in motels when the weather created dangerous conditions for those who are unsheltered. The program was utilized by the Ontario Police Department and Ontario Fire Department identifying unsheltered households and individuals and offering the emergency shelter when temperatures were below 45 degrees or above 100 degrees, or if it was predicted for higher than a 40% chance of rain for two or more consecutive days. Mercy House would meet with households and individuals placed in motels to determine appropriate services and/or housing solutions needed.

During FY 2019-20, 14 households containing 23 persons were provided with shelter as part of this program.

### **LMIHAF UTILITY ASSISTANCE PROGRAM**

During FY 2019-20, the City established the Utility Assistance Program utilizing Low and Moderate-Income Housing Asset Funds (LMIHAF) to allow households with zero income to participate in the City's Tenant Based Rental Assistance (TBRA) program. This program was designed to provide utility assistance to pay for electricity, gas, and water services for TBRA program participants whose income was insufficient to ensure that required utilities were available.

During FY 2019-20, no households were assisted through this program and the funds were reallocated to support the ESG-CV COVID-19 Motel Voucher Program.

### **ENHANCED ONTARIO ACCESS CENTER HOURS**

In conjunction with conducting additional street outreach, it was identified that Mercy House operations at the Ontario Access Center also needed to be enhanced. City General Funds were used to allow hours at the center to increase from 16 hours a week to over 40 hours a week, including hours on Saturdays.

### **SERVICES FOR BATTERED WOMEN AND THEIR CHILDREN**

House of Ruth's shelter is a 30-bed, 24-hour emergency safe shelter, which provides shelter and support services to battered women and their children free of charge. Transportation, meals, clothing, and personal care items are included in the shelter stay. Individual and group counseling was provided for women and children. Workshops were held weekly covering such subjects as self-sufficiency, housing opportunities, and employment strategies. Support services and program materials were provided in English and Spanish.

During FY 2019-20, House of Ruth provided 86 unduplicated and 404 repeat Ontario residents were assisted through this program. A total of 925 Ontario residents were provided additional services; 40 were assisted with shelter services, 208 received counseling, 112 were provided with hotline services, 540 attended community education classes, and 25 Ontario residents were assisted with obtaining Temporary Restraining Orders.

### **FAMILY STABILIZATION PROGRAM AT SOVA PROGRAM CENTER**

During FY 2019-20, 2,776 unduplicated homeless and economically disadvantaged households were assisted through this program. A total of 13,186 new and repeat households were served during this reporting period. The Inland Valley Council of Churches (IVCC), dba Inland Valley Hope Partners operates this program. The SOVA Food Security Center helps low-income Ontario families maintain their health and avoid homelessness by providing emergency food assistance (fifteen-meal supply of nutritious food) and a wide range of supportive services for homeless individuals and families, and those at risk for homelessness.

### **PROJECT GATEWAY (SUPPORTIVE HOUSING PROGRAM VOUCHERS)**

The City worked, in conjunction with the Ontario Housing Authority, Mercy House Living Centers, HACSB, and the County of San Bernardino Department of Behavioral Health (DBH), to implement Project Gateway. Project Gateway is a funded through HUD's Continuum of Care program and provides project-based vouchers to homeless individuals and families within Ontario's Homeless Continuum of Care's inventory of permanent housing units. The grant is renewed on an annual basis and provides that up to \$178,086 in rental subsidies will be provided for a one-year term and is expected to be renewed annually. In addition, DBH and Mercy House Living Centers agreed to provide the required match of \$139,996 in supportive housing services to the residents.

Through this program, participants pay approximately 30% of their income for rent and the remaining rental payment is provided by the HACSB to the Ontario Housing Authority. Participants are assisted to attain/maintain income from mainstream benefit sources, as well as provided resources for employment and career readiness development for those able to participate and are assisted with other supporting housing services designed to increase their household income and future self-sufficiency.

During FY 2019-20, 13 households were served by this program.

## E. SPECIAL NEEDS STRATEGY

***Priority 1: Provide supportive services for special needs populations.***

Five-Year Objective: The City of Ontario Housing and Municipal Services Agency will work to locate sites for supportive housing projects and will continue to work with non-profit organizations to provide senior services.

Accomplishments: The City worked cooperatively with Inland Fair Housing and Mediation Board (IFHMB) to provide services to low-income households that are elderly and/or disabled residents of Ontario.

Program/ Project	Type of Assistance	Expenses	Annual Goal	Annual Accomplishments
Senior Support Services (IFHMB)	CDBG	\$9,455	800 persons	157 persons
<b>TOTAL</b>		<b>\$9,455</b>		

## SENIOR SERVICES

During FY 2019-20, 157 seniors were assisted through the Senior Support Services Program administered by Inland Fair Housing and Mediation Board (IFHMB). This program assisted both elderly and disabled residents of Ontario with social service issues including counseling, mediation, and referral services provided on an individual basis in the office or over the telephone. In addition, IFHMB disseminated a quarterly newsletter, WEST END SENIOR NEWS.

## F. FAIR HOUSING STRATEGY

***Priority 1: Continue to implement the Fair Housing laws by providing funding to further fair housing.***

Five-Year Objective: The City will continue to support Inland Fair Housing and Mediation Board to provide fair housing services within Ontario.

Accomplishments: The City worked cooperatively with Inland Fair Housing and Mediation Board to provide fair housing services and landlord/tenant mediation services.

Program/ Project	Type of Assistance	Expenses	Annual Goal	Annual Accomplishments
Fair Housing (AFFH) Program (IFHMB)	CDBG	\$22,000	100 persons	126 persons
Landlord/Tenant Mediation Services (IFHMB)	CDBG	\$10,200	1,400 persons	892 persons
<b>TOTAL</b>		<b>\$32,200</b>		

### **FAIR HOUSING AND MEDIATION SERVICES PROGRAM**

The City contracted with Inland Fair Housing and Mediation Board (IFHMB) to provide assistance to Ontario residents regarding fair housing and landlord/tenant mediation issues. IFHMB assisted and investigated (using HUD FHIP Guidelines) complaints from individuals with alleged discrimination actions. This program also educated the public on civil rights laws utilizing various mass media outlets.

During FY 2019-20, 126 persons were assisted through the fair housing component of this program. A total of 892 persons were assisted through the housing mediation component of this program. In addition, the following outreach efforts were completed: 2,135 brochures/flyers were disseminated to Ontario public agencies and community groups; 270 persons attended community education programs presented by Inland Fair Housing and Mediation Board, fair housing radio programs and public service announcements were aired on KCAL AM & FM, KDIF, KWRN, KXSB, KXRS, KWRM (English/Spanish), KSZL, KLFE, KOLA and KGGI; and celebrated National Fair Housing Month in April 2020.

#### Actions to Affirmatively Further Fair Housing

IFHMB implemented several of the action steps identified in the City's Analysis of Impediments to Fair Housing (AI).

The AI identifies the following impediments to fair housing:

1. Lack of affordable housing in south Ontario, in general, and Ontario Ranch (f/k/a New Model Colony), in particular;
2. Lack of diversity and inclusion within Southern California;
3. Disability discrimination, particularly denials of reasonable accommodation requests is common;
4. Possible covert discrimination against Latino residents;
5. Access to public transportation is limited in higher income areas;
6. Lack of supply of integrated, permanent supportive housing for persons with disabilities; and
7. Lack of affordable housing.

IFHMB conducts numerous workshops for property owners to provide education regarding requirements for reasonable accommodations and service/companion animals. The City will

continue to work with IFHMB to provide additional educational resources to further educate property owners of their rights and responsibilities.

The AI cites the lack of adequate affordable housing as another impediment to fair housing opportunities. Many factors inhibit the ability to provide affordable housing in Ontario including market and governmental constraints. These constraints may result in housing that is not affordable to low- and moderate-income households, or may render residential construction of affordable housing economically infeasible for developers. Constraints to housing production significantly impact households with low- and moderate-incomes and special needs. Actions by local government may also impact the price and availability of housing in the City. Land use controls, site improvement requirements, building codes, development processing procedures, fees, and other local programs intended to improve the overall quality of housing may serve as a constraint to housing development.

In addition to conducting the Analysis of Impediments to Fair Housing Choice and developing recommendations to address any identified impediments, HUD requires that each jurisdiction develop a plan to act on the recommendations, and maintain records reflecting the actions taken. The Fair Housing Guide published by HUD stipulates that, as part of the Fair Housing Action Plan, there should be a permanent structure established for fair housing oversight responsibilities. In the case of Ontario, the City's Housing and Municipal Services Agency is responsible for the oversight and record maintenance responsibilities for fair housing. The AI states that as part of the City's annual performance report for its Consolidated Plan, the City will report on its actions to affirmatively further fair housing. The City also provides a summary of its Analysis of Impediments to Fair Housing Choice and a description of the actions taken during the past program year, along with any analysis of the impact of the action. The bulk of the City's fair housing activity is conducted by Inland Fair Housing and Mediation Board, a non-profit organization, with expertise in fair housing issues.

The AI addresses six specific target groups, tenants, property purchasers, property owners, property managers, realtors, lenders, and local government. Recommendations, actions, and a time period for completion are presented for each target group.

PROGRAM AREA	SPECIFIC ACTION TAKEN	ACCOMPLISHMENTS
<b>ENFORCEMENT</b>		
Counsel	1. Persons are counseled regarding their civil rights under both the Federal and State Fair Housing law.	126 clients served.
Investigate	1. Investigate discrimination. 2. Test for discrimination on bona fide complaint	126 clients served.
Mediation/ Conciliation	1. Mediate alleged cases of discrimination if appropriate.	892 clients served.

PROGRAM AREA	SPECIFIC ACTION TAKEN	ACCOMPLISHMENTS
Referral	1. Refer cases to State Department of Fair Housing Employment & Housing, HUD Fair Housing, or appropriate attorney.	When appropriate.
<b>EDUCATION</b>		
Public	1. Free regional workshops 2. Course for high school seniors 3. Community events and presentations	Disseminated 2,135 brochures and flyers. 270 persons attended fair housing workshops throughout the region.
Property Owners	1. Courses on Fair Housing for owners, property management companies, and on-site managers. 2. Disseminate fair housing posters 3. Property management workshops	E-Mailed over 1,000 Fair Housing Quarterly Newsletters to Ontario rental owners and realtors in San Bernardino County.
Realtors	1. Provide workshops for the Association 2. Equal opportunity community technical advisor 3. Provide Fair Housing guest speakers for presentations	Offered homeownership classes twice a week.
Municipality	1. Provide fair housing seminars to appropriate staff 2. Provide technical assistance on housing issues	Staff participated in ongoing fair housing trainings.
Lenders	1. Fair lending technical advisor 2. CRA program development with lenders 3. HMDA analysis	Completed HMDA analysis. Developed and disseminated lender newsletter to discuss fair housing issues.
Newspapers	1. Review housing ads for discrimination 2. Provide workshops for classified department as requested.	Ongoing.
<b>OUTREACH</b>		
Radio	1. Regular live hour shows aired on KCAL, KWRN, KDIF, KXSB, KXRS, KBTW, KWRM (English/Spanish), and KWRP. 2. Public service announcements (PSAs) for Fair Housing Workshops in all countywide stations	Completed on quarterly basis.
Television	1. Guest spots on local cable interview shows (Channel 24) 2. Public announcements for Fair Housing workshops in city cable station	Fair Housing cable releases throughout the region.
Public	1. Provide presentations to any civic or private agencies	Provided presentations to R.S.V.P Volunteers.
Brochure	1. Sent to public and private agencies for client referral 2. Fair Housing Quarterly Newsletter to property owners/management	E-mailed over 1,000 Fair Housing Quarterly Newsletters to owners throughout the region.
Newspaper	1. Advertising for fair housing workshops 2. Feature stories on fair housing month. 3. Community services feature articles.	Ongoing.

**G. PUBLIC HOUSING STRATEGY**

***Priority 1: Continue to support the ongoing efforts of the San Bernardino County Housing Authority to maximize the use of Housing Choice Vouchers and other resources in the City.***

Five-Year Objective: The City will pro-actively pursue opportunities to increase the number of federally allocated Housing Choice Vouchers.

Accomplishments: The City continued to work cooperatively with the Housing Authority of the County of San Bernardino (HACSB) during FY 2019-20. Listed on the following page are the accomplishments of the Housing Authority of the County of San Bernardino:

<b>Program/Project</b>	<b>Type of Assistance</b>	<b>Expenses</b>	<b>Annual Goal</b>	<b>Accomplishments</b>
Housing Authority of the County of San Bernardino (Housing Choice Voucher Program)	HUD	\$10,272,312	N/A	747 households assisted in Ontario
Housing Authority of the County of San Bernardino (Family Self-Sufficiency Program)	HUD	N/A	N/A	Ten (10) Ontario residents served
<b>TOTAL</b>		<b>\$10,272,312</b>		

### **HOUSING AUTHORITY OF THE COUNTY OF SAN BERNARDINO (HOUSING CHOICE VOUCHERS)**

The Housing Choice Voucher (HCV) Program provides a valuable resource for affordable housing. The HCV Program is a federally funded program that provides rental assistance to low income individuals. According to the HACSB, there were approximately 747 HCV Program Families and 1,828 individual participants in Ontario during the reporting period.

The breakdown of the size of the units is listed in the table below:

<b>Size of the unit</b>	<b>Number</b>
Studio units	3
One-bedroom units	182
Two-bedroom units	422
Three-bedroom units	103
Four-bedroom units	35
Five-bedroom units	1
Six-bedroom units	1
<b>TOTAL</b>	<b>747</b>

In addition to the Ontario households served by the Housing Choice Voucher program, 35 additional Ontario households receive housing assistance payments through the Veterans Affairs

Supportive Housing (VASH) program, Shelter Plus Care, and Housing Opportunities for Persons with Aids (HOPWA) programs. A total of 8 households are receiving VASH assistance in Ontario.

HACSB, in cooperation with their partner, Housing Partners I, Inc. also own and operate a total of 214 affordable housing units within Ontario. A listing of these units along with the type of housing assistance provided, and percentage of affordability is shown in the table below:

Address	# of Units	Housing Assistance	% of Affordability (Units restricted to households at or below 50% AMI)
713 North Vine Avenue	8	Project-Based Vouchers	100%
1520 East Fairfield Street	4	Project-Based Vouchers	100%
1307 West Stoneridge Court	3	Project-Based Vouchers	100%
1212 East Princeton Street	11	Project-Based Vouchers	100%
1102 West Bahia Court	3	Project-Based Vouchers	100%
1054 East Elma Court	2	Project-Based Vouchers	100%
1409 South Euclid Avenue	10	Project-Based Vouchers	100%
319 West Francis Street	6	Project-Based Vouchers	100%
323 West Francis Street	6	Project-Based Vouchers	100%
753 West Ralston Street	8	Project-Based Vouchers	100%
1206 West Fourth Street	78	Regulatory Agreement	Min. 20%
1130 West Fourth Street	75	Regulatory Agreement	Min. 20%

### **HOUSING AUTHORITY OF THE COUNTY OF SAN BERNARDINO (FAMILY SELF-SUFFICIENCY PROGRAM)**

The HACSB administered the Family Self-Sufficiency Program (FSS) within Ontario. During FY 2019-20, ten (10) Ontario residents were participating in this program.

The purpose of the Family Self-Sufficiency Program is to promote the development of local strategies to enable families receiving rental assistance to achieve economic independence and self-sufficiency. Through this program, HACSB staff worked closely with participants to connect families with available resources, including:

- Education referrals;
- Job interest and skills assessments;
- Job search training/job leads;
- Child care assistance referrals;
- Interest – bearing savings account;
- Enrichment programs for children;
- Budget/money management;
- Credit repair;
- Time management; and
- Car purchasing opportunities.



All interested participants sign a five-year contract with HACSB. During the term of their FSS contract, as their income increases with new employment an escrow account is established with the rental subsidy savings. If the participant fulfills the contract, which requires employment and independence from welfare, the escrow account is given to the successful participants.

## **H. LEAD HAZARD STRATEGY**

***Priority 1: Reduce the number of housing units with lead paint hazards through education, inspection, and rehabilitation.***

Five-Year Objective: The City of Ontario Housing and Municipal Services Agency will assist households with the appropriate lead paint inspection, testing and abatement.

Accomplishments: The City of Ontario Housing and Municipal Services Agency informs residents of activities in any City-supported program involving the disruption of contaminated areas, which may involve the release of lead toxins. This policy applies regardless of whether or not there are children present in the household. Furthermore, City staff also monitors industry studies and reports that clarify the risks of exposure to lead based paint and methods to mitigate the impact.

All lead based paint education, testing, and abatement are incorporated into the statistics as discussed in the Housing Strategy Section. The City does not track separately the numbers of lead based paint abatement and testing.

## **I. COMMUNITY DEVELOPMENT STRATEGY**

This section is a discussion of the priorities and corresponding activities, which address various community development and public service activities.

***Priority 1: Provide for needed infrastructure improvements in lower and moderate-income neighborhoods.***

Five-Year Objectives: The City will provided funds strategically to infrastructure projects that benefit low- to moderate-income areas and, where possible, coordinate with other programs for a targeted impact to neighborhoods.

Please note, unlike the other strategies, most of the Community Development goals do not have annual goals, rather the goal is the completion of the project. Therefore, the annual goal column has been deleted from the accomplishment table.

Accomplishments: The City concentrated on infrastructure projects to improve the condition of low-income neighborhoods and increase the quality of parks and recreation facilities. The table on the following page indicates the programs and projects implemented during FY 2019-20:

Program/Project	Source of Assistance	Expenses	Accomplishments
Community Block Wall Along Mountain Ave.	CDBG	\$0	During FY 2019-20 the City surveyed property owners who would be impacted by the construction of the Community Block Wall to determine universal participation. The project will require all affected property owners to sign an easement to allow for the required Planning and Building provisions for the wall and associated landscaping. This project will reduce blight on a main thoroughfare in a target neighborhood.
FY 2019-20 Pavement Management Rehabilitation Program	CDBG	\$298,915	During FY 2019-20, the project was bid and a contract was awarded to Onyx Paving Company, Inc. in July 2019. Construction began on August 12, 2019 and was completed in January 2020.
	Gas Tax	\$395,499	
	Measure I	\$295,787	
	<b>Subtotal</b>	<b>\$990,201</b>	
FY 2019-20 Alley Pavement Management Program	CDBG	\$204,348	During FY 2019-20, the project was bid and awarded to All American Asphalt in April 2020. The project was completed in July 2020.
	Gas Tax	\$1,218,984	
	Measure I	\$762,5400	
	<b>Subtotal</b>	<b>\$2,185,872</b>	
FY 2018-19 and FY 2019-20 LED Light Conversion Project	CDBG	\$85,310	For the FY 2018-19 Street Light Conversion project, Engineering awarded an initial construction contract of \$85,310 on April 20, 2019 to Sierra Pacific Electrical Contracting to convert 179 conventional cobra head and 32 decorative post top streetlight fixtures to LED. In total, 211 streetlight fixtures were retrofitted as part of this contract. The project was completed in November 2019.  For the FY 2019-2020, Engineering is completing the construction bid package and it will be awarded before the end of the calendar year with construction completion anticipated in early 2021
Wheelchair Ramp Installation	CDBG	\$158,558	The Parks and Maintenance Department installed a total of 57 wheelchair ramps and adjoining sidewalks.
<b>TOTAL</b>		<b>\$3,419,941</b>	

### **FY 2019-20 COMMUNITY BLOCK WALL ALONG MOUNTAIN AVENUE**

This project will provide for a community block wall and associated landscaping to be installed on a public easement along Mountain Avenue between D. Street and Flora Avenue, reducing blight on a major thoroughfare. During FY 2019-20 the City surveyed property owners who would be impacted by the construction of the Community Block Wall to determine universal participation. The project will require all affected property owners to sign an easement to allow for the required Planning and Building provisions

### **FY 2019-20 PAVEMENT MANAGEMENT REHABILITATION PROGRAM**

During FY 2019-20, the project was bid and a contract was awarded to Onyx Paving Company in July 2019. Construction began on August 12, 2019 and was completed in January 2020.

The contract included the rehabilitation of 24 streets, which total over half a million square feet of asphalt roadway. The project served to rehabilitate existing street pavement surfacing in eligible CDBG areas by installing a Rubberized-Modified Slurry Seal, extending the service life of the asphalt concrete pavement by an estimated 10 to 15 years. This project provided improved infrastructure for the entire neighborhood with resurfaced asphalt. The photos on the following page show examples of project accomplishments.



### **FY 2019-20 ALLEY PAVEMENT MANAGEMENT PROGRAM**

The Alley Pavement Rehabilitation Program will provide for major alley improvements in low- and moderate-income areas that will extend the useful life of the alley surface for 20 to 30 years. During FY 2019-20, the project was bid, and a contract was awarded to All American Asphalt in April 2020. The project was completed in July 2020.

The Alley Rehabilitation Project included the complete removal and replacement of the asphalt surface. A concrete ribbon gutter was constructed to guide surface water off of the alley surface. Currently, the alleys have very poor drainage which allows for standing water to create damage. New alley drive approaches were constructed also.

The location of the alleys improved were between Allyn Avenue & Cucamonga Avenue south of Fourth Street, Baker Avenue & Corona Avenue south of Princeton Street, Berlyn to the end south of G Street, and Flora Street to Parkside Avenue north of D Street. It is estimated that 80 homes and 10 apartment buildings will benefit from these alley improvements. This project is also an aesthetic infrastructure improvement for the entire neighborhood with the new asphalt, no standing water, and smooth driving surface.



### **WHEELCHAIR RAMP INSTALLATION**

The Parks and Maintenance Department constructed a total of 57 wheelchair ramps and adjoining sidewalks as part of the FY 2019-20 CDBG Wheelchair Ramp Project. The work was performed at various locations throughout the City of Ontario. The locations were selected to help ensure compliance with new Federal Highway Administration mandates requiring wheelchair ramp installation and ADA upgrades for all streets on the minor overlay program. The work also included the repair of damaged or hazardous conditions at three existing ADA ramps or sidewalk adjacent to the ramps caused by tree root lifting or other damage such as missing or broken truncated domes. The project was successfully completed prior to June 30, 2020.

### **LED LIGHT CONVERSION PROJECT**

The LED Light Conversion project included the conversion of existing streetlights throughout the CDBG-eligible areas to LED streetlights. For the FY 2018-19 project, Engineering awarded an initial construction contract of \$85,310 on April 20, 2019 to Sierra Pacific Electrical Contracting to convert 179 conventional cobra head and 32 decorative post top streetlight fixtures to LED. In total, 211 streetlight fixtures were retrofitted as part of this contract. The project was completed in November 2019.

For the FY 2019-20 project, the construction bid package is being completed and will be awarded before the end of the calendar year with construction completion anticipated in early 2021.

The projects have exceeded the number of planned light conversions. The project resulted in significant energy and cost savings over the life of the streetlight fixtures.

***Priority 2: Provide for new community facilities, neighborhood enhancement activities, and improve the quality of existing community facilities to serve lower- and moderate-income neighborhoods.***

Five-Year Objectives: Within five years, the City shall rehabilitate community centers, neighborhood facilities, and parks as funding permits.

Please note, unlike the other strategies, most of the Community Development goals do not have annual goals, rather the goal is the completion of the project. Therefore, the annual goal column has been deleted from the accomplishment table.

Accomplishments: The City concentrated on the rehabilitation of community centers, and parks within low-income neighborhoods. The table on the following page indicates the programs and projects implemented during FY 2019-20:

<b>Program/Project</b>	<b>Source of Assistance</b>	<b>Expenses</b>	<b>Accomplishments</b>
Bon View Community Garden Parking Lot	CDBG	\$0	This project was re-evaluated and a new design was proposed. The project is expected to be complete in FY 2020-21.
Dorothy A. Quesada Front Counter Renovation	CDBG	\$13,300	During FY 2019-20, Parks and Maintenance awarded the project to Corner Keystone Construction Corp. The project includes the design and construction of the front lobby area at the Dorothy A. Quesada Community Center. The project is estimated to be completed in October 2020.
Veterans Memorial Park Shade and Fitness Rig	CDBG	\$50,476	In FY 2019-20 plans were submitted and approved by the City's Building Department, and the metal structure is under fabrication. The metal structure will be ready for installation in September 2020.
Nugent Park Shelter Renovation	CDBG	\$147,427	During FY 2019-20 the shelter renovation was completed.
Anthony Munoz Community Garden Fence	CDBG		During FY 2019-20, a design was created for the project and the project was put out to bid. The project is expected to be completed during FY 2020-21.
<b>TOTAL</b>		<b>\$211,203</b>	

### **BON VIEW COMMUNITY GARDEN PARKING LOT**

This project will create a parking lot in the existing dirt area on the south west side of the park. The parking lot will be a shared use between the City and the user groups of the community garden. Project includes asphalt grindings at 4" compacted to 90%, 2x6" header board, new egress driveway approach and signage.

During FY 2019-20, Parks and Maintenance coordinated with Planning to finalize approved project design. Project will be completed in FY 2020-21.

### **DOROTHY A. QUESADA FRONT COUNTER RENOVATION**

This project includes the design and construction of the community center's front lobby counter in an effort to address poor visibility and ADA Accessibility issues of the existing counter configuration.

During FY 2019-20, the project was begun. Bids were solicited for the design and construction of the renovated counter area. The construction contract was awarded to Corner Keystone Construction Corp on May 22, 2020. The project began construction in September 2020 and completion is expected in October 2020.

### **VETERANS MEMORIAL PARK SHADE STRUCTURE AND FITNESS RIG**

This project will construct a new shade structure over the heavily used exercise equipment area and installation of a new fitness rig as the final component of the exercise area.

In FY 2019-20 project plans were submitted and approved by the Building Department. The metal structure to be used is under construction and will be ready for installation in late-October 2020.

### **NUGENT PARK SHELTER RENOVATION**

During FY 2018-19, designs were completed for the shelter renovation.

In FY 2019-20, the shelter renovation was completed.



**ANTHONY MUÑOZ COMMUNITY GARDEN FENCE**

This project will construct a fence around a community garden at Anthony Muñoz Community Center.

In FY 2019-20, a design was created for the project and the project was put out to bid. The project is expected to be completed during FY 2020-21.

***Priority 3: Provide needed community services to serve lower- and moderate-income residents.***

Five-Year Objectives: The City shall support public service programs that serve low- and moderate-income individuals

Accomplishments: The City implemented and funded a variety of public service activities to improve the condition of low-income neighborhoods and increase the quality of life throughout the City. The primary target group of the public service activities was for crime prevention, neighborhood enhancement, and youth activities. These activities are listed in the table on the following page:

Program/Project	Type of Assistance	Expenses	Annual Goal	Annual Accomplishments	
				Unduplicated	New & Repeat
Neighborhood Preservation Program	CDBG	\$0	12,235	This program will source a mobile recreation vehicle in order to bring City programming to low-income and underserved areas. In FY 2019-20, staff worked with the City's fleet department to develop a plan to acquire and repurpose a vehicle to suit the program's needs.	
Child Care Subsidies	CDBG	\$22,000	70 youths	56 youths	175 youths
<b>TOTAL</b>		<b>\$22,000</b>			

**NEIGHBORHOOD PRESERVATION PROGRAM**

The Neighborhood Preservation Program will be implemented by the Neighborhood Action Team. This program is designed to build community and support the Neighborhood Preservation Strategy Plan. Working in target neighborhoods, this program provides opportunities for community enrichment through efforts such as job training, marketing of community programs, financial literacy/homebuyer education training, community clean-up days, and other public service activities.

In FY 2019-20 Recreation & Community Services began the process to source a Mobile Recreation Vehicle to further department initiatives in target neighborhoods. Staff organized a design and bid description and received only one bid at a cost that exceeded program budget. The

department has alternatively decided to procure a stock vehicle and retrofit the vehicle to meet its needs. The Mobile Recreation Vehicle is expected to be available to implement programming in February 2021.

### **CHILD CARE SUBSIDIES (ONTARIO-MONTCLAIR YMCA)**

The Ontario-Montclair YMCA provided before and after school childcare programs to 56 unduplicated school aged children from low- to moderate-income families. Program clients are provided with childcare before school, delivered to school, picked up after school, and transported to school sites in the afternoon. When school is not in session, services are provided for the entire day.

***Priority 4: Expand the City's economic base and promote greater employment opportunities.***

Five-Year Objectives: The City will support public service programs to promote more employment opportunities for low- to moderate-income persons.

Accomplishments: Downtown Ontario has undergone significant revitalization, which introduced new “urban” housing types and community space. The primary objective was to develop high quality mixed-use housing developments consisting of market rate and affordable multi-family (for-sale and rental), senior housing, and retail. Components of this revitalization are planned for future development pending identification of funding sources for these projects.

<b>Program/Project</b>	<b>Type of Assistance</b>	<b>Expenses</b>	<b>Annual Goal</b>	<b>Annual Accomplishments</b>
Downtown Storefront Revitalization Program	CDBG	\$48,650	4 businesses	During FY 2019-20 three qualified applicants participated in the program: Vida Drug Store and Pharmacy, Inc., Unicare Community Health Center, Inc., and Harvey Yamamoto Optometry, LLC. Vida Drug Store and Pharmacy, Inc. completed the installation of a new lighted sign, new exterior painting, and aluminum doors. Unicare Community Health Center, Inc. a new lighted sign, new exterior painting, and aluminum doors. Harvey Yamamoto Optometry, LLC completed new signage and lights.



Program/Project	Type of Assistance	Expenses	Annual Goal	Annual Accomplishments
CDBG-COVID 19 Response Small Business Support and Workforce Development Loans	CDBG-CV	\$0	10 businesses	This program will provide assistance in the form of a five-year, zero percent interest loan to Ontario's downtown small businesses. Assistance is restricted to efforts that will either create a new job or retain an existing job for a low-income person. Maximum assistance will be limited to \$20,000 per business.  During FY 2019-20, Economic Development and Housing staff developed program guidelines.
<b>TOTAL</b>		<b>\$48,650</b>		

**DOWNTOWN STOREFRONT FACADE REVITALIZATION PROGRAM**

The City of Ontario's Economic Development staff will provide financial incentive for property owners and tenants to renovate commercial facades buildings and structures within the City's downtown area by matching the amount put into the renovation by the tenant up to a 1:1 match up to \$25,000. Eligible improvements include the removal of old signs and awnings, exterior painting, repair and replacement of exterior siding, , installation of new doors to meet ADA accessibility requirements, the installation of anti-graffiti display windows, installation of canvas awnings, and the installation of permanent of hard landscaping.

During FY 2019-20 three qualified applicants participated in the program: Vida Drug Store and Pharmacy, Inc., Unicare Community Health Center, Inc., and Harvey Yamamoto Optometry, LLC. Vida Drug Store and Pharmacy, Inc. completed the installation of a new lighted sign, new exterior painting, and aluminum doors with program funded work totaling \$23,850. Unicare Community Health Center, Inc. a new lighted sign, new exterior painting, and aluminum doors with program funded work totaling \$24,800. Harvey Yamamoto Optometry, LLC completed new signage and lights totaling \$21,272.40.



## **CDBG COVID-19 RESPONSE SMALL BUSINESS SUPPORT AND WORKFORCE DEVELOPMENT LOANS**

In response to the surge in unemployment as a result of COVID-19, this program will aid in the form of a five-year, zero percent interest loan to Ontario's downtown small businesses that is restricted to efforts that will either create a new job or retain an existing job for a low-income person. Maximum assistance will be limited to \$20,000 per business.

During FY 2019-20, Economic Development and Housing staff developed program guidelines.

## **OTHER ECONOMIC DEVELOPMENT ACCOMPLISHMENTS**

The primary goal of the Ontario Economic Development Agency is to create, maintain, and grow the economic value of the City. The Agency's goal is implemented through programs in Business Attraction, Business Retention & Expansion, Workforce Development, Redevelopment and Project Management.

### **Business Attraction**

Much of the Agency's Business Attraction efforts center on developing and maintaining relationships with real estate executives, site selectors, investors, and business owners through business visits, attendance at conferences, trade shows, and professional associations. With the creation of Federal Opportunity Zones, the Agency is working with the County of San Bernardino to attract new property and business investment key areas of the City, including Holt Boulevard, the Airport, Downtown and the Convention Center District..

### **Business Retention and Expansion**

At the heart of the City's Business Retention and Expansion efforts is the Business Retention Committee, a collaboration between the City of Ontario and Greater Ontario Business Council. Other Agency efforts included one-on-one visits with businesses, quarterly industry specific workshops, and partnerships with key community partners on workforce development trainings. More than 800 businesses were visited during FY 2019-20. In addition to these efforts, staff produces the monthly Made in Ontario Business Series, highlighting prominent local businesses.

In collaboration with the County of San Bernardino Workforce Development Department (WDD) and funded through the Transformative Climate Communities (TCC) Grant initiative, the Agency has established a satellite workforce services office in the City Library to provide job training and placement assistance for Ontario residents. In addition, the Agency continues to play a part in encouraging all Ontario students to pursue higher education after high school by providing a scholarship program paying for two years of community college for recently graduated high school residents of Ontario.

As efforts in the Euclid Avenue District continue to develop, the Agency focuses efforts on strategic property acquisitions to further develop this area and drive visitors and foot traffic back to Euclid Avenue. Economic Development has been working closely with regional agencies to spark innovation and create a business incubator, accelerator, and co-working office that brings entrepreneurs and startups to Downtown. The agency has also been strategically acquiring properties in Downtown for the purpose of creating new residential, retail and restaurant development. In addition, The Agency is working closely with Chaffey Community College for the construction of an Ontario Campus on Euclid Avenue. The Agency partnered with New City America to establish the Downtown Ontario Improvement Association, which has already been very active in the beautification and revitalization of Downtown.

#### Corporate Branding and Marketing

The Agency prepared for the annual State of the City: Business Leadership Symposium, which typically attracts nearly 1,000 business, development, and real estate executives throughout Southern California. However, due to the coronavirus pandemic this year's event was cancelled and the videos created for the event were instead shared on the City's website. Staff also continued to promote the City's brand to national and global audiences through print, digital, and social media platforms.

### **III. CONTINUUM OF CARE**

This section contains the following elements:

- A. An overview of homeless issues
- B. Gaps in the Continuum of Care
- C. Resource Leveraging
- D. ESG Match Requirements

#### **A. HOMELESS ISSUES OVERVIEW**

The City supported a variety of activities to address the needs of homeless persons and the special needs of persons that are not homeless but require supportive housing and special assistance. Each activity was specifically selected for funding through CDBG, HOME, ESG and ESG-CV programs to address steps along the Continuum of Care. During FY 2019-20, the City sought out proposals and applications from a variety of homeless and social service providers. The City obligated all ESG and ESG-CV funding as part of the FY 2019-20 One-Year Action Plan.

This region has number of organizations, which serve both the general homeless population and specific special segments within the homeless community. In developing the funding allocation, the City supported a diverse selection of providers and cultivated cooperation among those groups in the delivery of their services.

In 2005, the City adopted a Continuum of Care program and has worked cooperatively with Mercy House Living Centers, Mercy House CHDO, Inc., the Ontario Housing Authority, the Housing Authority of the County of San Bernardino, and the County of San Bernardino Department of Behavioral Health to implement the Continuum. The following components have been implemented as part of the Continuum:

- Ontario Access Center – a full-service intake center providing emergency supplies, basic need items, restroom and shower facilities, laundry facilities, and day storage lockers.
- Assisi House – a transitional housing services program that serves single men, single women, and single mothers.
- Permanent Housing Units – a total of 62 affordable housing units were acquired and rehabilitated to be used as part of the Continuum. These units are at the following locations: 307-309-311 West Francis Street (15 units), 411/412 North Parkside Avenue (15 units), 209 North Begonia Avenue (4 units), 216 North Begonia Avenue (4 units), 217 North Begonia Avenue (4 units), 222 North Begonia Avenue (4 units), 223 North Begonia Avenue (4 units), 228 North Begonia Avenue (4 units), 231 North Begonia Avenue (4 units), and 305 North Begonia Avenue (4 units). These units provide a range of affordability levels for tenants.

- Project Gateway – Funded through the former Shelter + Care Program, this program provides up to 12 Supportive Housing Program (SHP) Vouchers to be used at permanent housing units that are part of the Continuum.
- Aftercare Services Program – Graduates of the Assisi House program, Project Gateway clients, and residents of the Continuum’s permanent housing units are provided with case management and counseling services as needed.
- ESG COVID-19 Homeless Prevention and Rapid-Re-Housing Program – Funded through ESG CARES-Act (ESG-CV), this program provides a housing exit solution for those unsheltered individuals and households placed in motels as part of the City’s response to the coronavirus pandemic.
- ESG-CV COVID-19 Motel Voucher Program – In partnership with Mercy House, and in combination with Low and Moderate-Income Housing Asset Funds (LMIHAF) funds, Community Development Block Grant (CDBG) funds, Emergency Food and Shelter Program (EFSP) funds, and Homeless Emergency Aid Program (HEAP) funds, this program shelters unsheltered individuals in Ontario motels to protect high-risk individuals, prevent the spread of coronavirus, and protect the capacity of area hospitals.
- LMIHAF Enhanced Street Outreach – Using Low and Moderate-Income Housing Asset Funds (LMIHAF) funds, this program provides enhanced homeless services, including enhanced street outreach, an extreme weather motel voucher program, and a utility assistance program to be used as a companion to the HOME-funded Tenant Based Rental Assistance (TBRA) program.
- LMIHAF Extreme Weather Motel Voucher Program – Using Low and Moderate-Income Housing Asset Funds (LMIHAF) funds, this program was designed to allow households with zero income to participate in the City’s Tenant Based Rental Assistance (TBRA) program by providing utility assistance to pay for electricity, gas, and water services for TBRA program participants whose income was insufficient to ensure that required utilities were available.
- Enhanced Ontario Access Center Hours – City General Funds were used to allow hours at the Ontario Access Center to increase from 16 hours a week to over 40 hours a week, including hours on Saturdays.

The City of Ontario also works in conjunction with the San Bernardino County Continuum of Care. Ontario staff are active participants in the countywide Coordinated Entry System, Interagency Council on Homelessness, and HMIS Advisory Committee.

Listed in the table on the following page is a summary of the programs available to assist individuals and families transition to permanent housing:

**TABLE 6  
CONTINUUM OF CARE**

<b>Continuum of Care</b>	<b>Program</b>	<b>Services Provided</b>
<b>OUTREACH AND INTAKE</b> ↓	Ontario Access Center	Referral service, emergency housing vouchers, food, clothing, restrooms, telephone, showers, laundry facility, day storage lockers, and items to meet basic needs.
	SOVA Hunger Center	Food, service referral database, emergency and transitional shelters information and referrals, and client service.
	House of Ruth	Emergency and transitional shelter services, client service, domestic violence counseling, and childcare.
<b>TRANSITIONAL HOUSING</b> Mental Health; Job Training; and Independent living skills ↓	Mercy House – Assisi House	Facility and program provides assistance to homeless families to overcome problems and conditions causing homelessness, life skills education, budgeting, parenting education, day care, and family support.
	House of Ruth	Provides shelter and special services for victims of domestic violence.
<b>PERMANENT AND SUPPORTIVE HOUSING</b> Substance abuse; Family support; and Education	Multi-Family Housing/Section 8; Multi-Family Housing Rehabilitation and New Construction Program; Community Housing Development Organizations (CHDOs) Housing Program	Rental housing vouchers and affordable housing units. Home-ownership assistance for low and moderate-income families.
	Mercy House – Continuum of Care; Tenant Based Rental Assistance Program	Permanent affordable housing units with after-care services to assist formerly homeless individuals and families retain permanent housing. In addition, 12 project-based Supportive Housing Program vouchers are available for use in Continuum of Care properties.

## **B. GAPS IN THE CONTINUUM OF CARE**

In May 2005, the City approved the Mercy House Continuum of Care to address identified gaps in the delivery of homeless services including: emergency beds and transitional housing for single men, single women, and single women with children. As of FY 2013-14, all of the components included in the Continuum had been completed. Mercy House Living Centers operates the Ontario Access Center and a transitional housing facility that provides beds for single men, single women, and single mothers. Working in cooperation with the Ontario Housing Authority and Mercy House CHDO, Inc., 62 units of permanent affordable housing have been developed as part of the Continuum of Care. Mercy House provides aftercare services to both the graduates of their transitional housing program and the residents in the permanent affordable housing units.

The Ontario Access Center was completed in December 2013 and began operating in January 2014. The Ontario Access Center provides restrooms, shower facilities, laundry facilities, storage lockers, and other items to meet the basic needs of Ontario's homeless population.

In addition, as discussed earlier, the City, in conjunction with the Ontario Housing Authority, Mercy House Living Centers, Inc., the HACSB, and the County of San Bernardino Department of Behavioral Health, began implementing Project Gateway, a Supportive Housing Program (SHP), during FY 2011-12. Project Gateway was designed to meet the needs of the hard-to-reach homeless population with disabilities (primarily those with mental illness), which was an identified gap in the Continuum. During this reporting period 13 households were assisted through this program. In addition, during this reporting period, the City worked in cooperation with Mercy House Living Centers, the HACSB, and the County of San Bernardino Department of Behavioral Health to renew the Project Gateway program. The original contract expired September 30, 2017 and the renewal will extend the program through September 30, 2021.

The SHP provides rental subsidies and supportive services on a long-term basis for homeless persons with disabilities and their families who are living in places not intended for human habitation (e.g., streets) or in emergency shelters.

Homeless individuals and families participating in Project Gateway are able to rent an apartment unit within the Continuum of Care permanent housing inventory and are provided with a range of supportive services through Mercy House Living Centers and the County of San Bernardino Department of Behavioral Health. Up to 12 units are available within the permanent housing units that have been acquired as part of Ontario's Homeless Continuum of Care.

## **C. RESOURCE LEVERAGING**

Homeless and near homeless persons in Ontario experience a variety of mental, physical, and economic challenges. The strategy for addressing the needs of this population includes supporting a diverse set of programs and projects from a variety of funding sources. While the City's ESG program is designed for homeless activities, CDBG and local resources are also employed to augment these funds. The Mercy House Continuum of Care has been designed to leverage

resources. The City made a commitment in FY 2005-06 of \$3,072,637 (\$734,021 of CDBG funds, \$61,848 of ESG funds, \$1,791,768 of HOME funds, and \$485,000 of local set-aside funds) to fund the Continuum. Additional funds have been added to this original commitment since FY 2005-06.

#### D. ESG MATCH REQUIREMENTS

Federal Emergency Solutions Grant regulations require organizations receiving ESG funds to match their allocation with funds from other sources. The table below identifies each organization and program allocated ESG funds, the amount of the allocation, and the sources and types of matching resources used during this reporting period:

<b>Program/Project</b>	<b>Source of Assistance</b>	<b>Expenses</b>	<b>Match Amount</b>	<b>Match Source</b>
Mercy House Ontario Continuum of Care	ESG	\$138,314	\$6,900	Private and foundation
			\$131,914	Program fees and rents
			<b>\$138,814</b>	<b>Total</b>
Services for Battered Women and Children	ESG	\$12,600	\$12,600	In-Kind Donations
			<b>\$12,600</b>	<b>Total</b>
<b>TOTAL</b>		<b>\$151,414</b>	<b>\$151,414</b>	



## IV. HOME-FUNDED HOUSING ACTIVITIES

**NOTE:** This section primarily focuses on HOME-funded activities. These activities are also discussed in the Housing Strategy Section. Please refer to the housing priorities and accomplishments for a discussion of additional housing related issues.

This section contains the following elements:

### HOME-Funded Activities

- A. HOME Match Requirements
- B. HOME Inspections and Monitoring

### A. HOME-FUNDED ACTIVITIES

HOME funds may be used for a variety of programs and projects to increase the supply and quality of affordable housing. The City participates in the HOME program by using these funds for affordable residential rehabilitation projects and to support Community Housing Development Organizations. Qualitative assessments and analyses are presented for each of the topics listed below:

- 1. HOME-funded program performance in terms of the Consolidated Plan and Action Plan
- 2. Community Housing Development Organizations
- 3. Affirmative marketing and minority outreach

The narrative portions of this section are augmented by additional standard HUD reports.

#### 1. Consolidated Plan and Action Plan

The City is required to assess the success of HOME activities in achieving the objectives identified in the Five-Year Consolidated Plan. An analysis of the distribution of HOME funds among the Consolidated Plan's several categories of housing needs is also required. Three affordable housing objectives were presented in the Consolidated Plan's five-year strategy:

- 1. Preserve existing rental and owner-occupied housing resources;
- 2. Increase affordable homeownership opportunities, particularly for low- and moderate-income persons; and
- 3. Expand affordable rental housing opportunities, particularly for low-income persons.

The Consolidated Plan identified rental households earning between 31 and 50 percent of the area median income as experiencing the greatest number of problems. According to the Consolidated Plan, this segment of the population includes a wide range of household types. In all, 49.5% percent of the households in this category reported housing-related problems and generally include "worst-case needs." In order to address this problem, the City implemented the following projects:

**Guadalupe Residence (411 North Parkside Avenue)** – This eight-unit apartment building is located at 411 North Parkside Avenue. The units are all four-bedroom apartments. All eight units have been designated as HOME-assisted units, with three units being reserved for very low-income tenants (at or below 50% of area median income) and five units restricted to low-income tenants (at or below 80% of area median income). During FY 2017-18, a HOME Program Participation Agreement was executed among the City, Mercy House CHDO, Inc., and the Ontario Housing Authority for the sale and rehabilitation of the property. This property was originally transferred to the Ontario Housing Authority as part of the dissolution of redevelopment agencies throughout California. Mercy House CHDO, Inc. is purchasing the property from the Ontario Housing Authority and the sale proceeds from this project will be used to fund another affordable housing project with units restricted to extremely low- to low-income households (30% - 60% AMI). The purchase was completed in February 2018. Rehabilitation work will be completed in 2021.

The needs analysis presented in the Consolidated Plan also identified: (1) over payment for housing and (2) deteriorating housing quality as two issues impacting the supply of owner-occupied units. Specifically, the Consolidated Plan suggested providing assistance with home repairs as a method for addressing the negative impacts of over payment since homeowners could not afford to maintain their units. During FY 2019-20, the City utilized CDBG monies to fund one housing rehabilitation program.

The Consolidated Plan analysis indicated that the City's existing housing stock includes a significant number of deteriorated units. 2006-2008 American Community Survey 3-Year Estimates, Census data (2000) presented in the Consolidated Plan showed that poor unit quality was cited by renter and owner-occupants reporting housing problems. By improving the existing owner and renter-occupied housing stock currently occupied by low and moderate-income households, the City effectively increased access to quality affordable housing.

In addition, the following activities were funded with HOME resources during the reporting period:

**HOME General Administration** - The City expended \$66,329 of HOME administrative funds for administrative costs associated with the implementation of HOME programs and activities.

## 2. Community Housing Development Organizations (CHDOs)

During FY 2016-17, the City executed a HOME Program Participation Agreement with Mercy House CHDO, Inc. and the Ontario Housing Authority for the sale and rehabilitation of 411 N. Parkside Ave. During FY 2017-18, escrow closed transferring the property to Mercy House CHDO, Inc. and changing the affordability restrictions on this property from seven (7) units restricted to moderate-income households (at or below 120% AMI) and one (1) property manager's unit to four (4) units restricted to low-income households (at or below 80% AMI), three (3) units restricted to very low-income households (at or below 50% AMI), and one (1) property manager's unit.

### 3. Affirmative Marketing and Minority Outreach

Pursuant to HUD regulations, each participating jurisdiction is required to adopt affirmative marketing procedures and requirements for housing projects containing five or more HOME-assisted housing units. During FY 2019-20, the property management companies of projects containing five or more housing units assisted with HOME funds complied with the affirmative marketing and minority outreach plan.

Currently, the projects that trigger affirmative marketing procedures are Mountain View Senior Apartments – Phases I and II, City Center Senior Apartments, Palm Terrace I and II (formerly Ontario Senior Housing/D Street Housing), Guadalupe Residence (411 and 412 N. Parkside Ave.), and Francis Street Apartments. Mountain View Senior Apartments – Phase I has 11 rental units that have been assisted utilizing HOME funds. Mountain View Senior Apartments – Phase II has 11 rental units that have been assisted utilizing HOME funds. Palm Terrace I (formerly Ontario Senior Housing) has 90 rental units that have been assisted utilizing HOME funds. Palm Terrace II (formerly D Street Senior Housing) has 47 rental units that have been assisted utilizing HOME funds. The City Center Senior Apartments has 11 rental units that have been assisted utilizing HOME funds. Guadalupe Residence (411 and 412 North Parkside Avenue) has 14 units that have been assisted utilizing HOME funds. The Francis Street Apartments have 10 units that have been assisted utilizing HOME funds.

Although not required by HOME regulations, the Ontario Housing Authority has opted to apply affirmative marketing policies to the HOME-assisted properties at 217, 222, 223, 228, 231, and 305 North Begonia Avenue. These individual four-unit properties on Begonia Avenue (217, 222, 223, 228, 231, and 305) have a total of 16 rental units that have been assisted utilizing HOME funds.

The City continues to monitor all projects that trigger affirmative marketing procedures. The ethnic breakdown of the persons in occupied units for all projects is listed in the following table:

<b>Race/Ethnicity (information limited to households at or below 80% of median income)</b>	<b># Total</b>	<b># Hispanic</b>
White	151	106
Black/African American	43	0
Asian	71	0
American Indian/Alaskan Native	3	2
Native Hawaiian/Other Pacific Islander	2	0
American Indian/Alaskan Native & White	0	0
Asian & White	0	0
Black/African American & White	0	0
American Indian/Alaskan Native & Black/African American	0	0
Other Multi-Racial	102	85
<b>TOTAL</b>	<b>372</b>	<b>193</b>

In addition, minority-owned businesses (MBE) and women-owned businesses (WBE) are encouraged to participate in HOME funded projects. The City updates and distributes contractor materials to promote contractor interest.

No construction contracts utilizing HOME funds were awarded by the City of Ontario during FY 2019-20.

## B. HOME MATCH REQUIREMENTS

HOME regulations require participating jurisdictions (PJs) to provide match in an amount equal to but not less than 25 percent of the total HOME funds drawn down for project costs. HOME match is a permanent contribution to affordable housing efforts. In accordance with 24 CFR 92.222 of the HOME Program Regulations, HUD granted the City a match reduction for HOME funds because the City had been designated as a fiscally distressed community. The City received a 100% reduction of match for the following fiscal years: FY 2003-04, 2004-05, 2005-06, 2006-07, 2007-08, 2008-09, 2009-10, 2010-11, and 2011-12. The City received a 50% reduction of match for FY 2012-13, 2013-14, 2014-15, 2015-16, 2016-17, 2017-18, 2018-19, and 2019-20.

During FY 2019-20, a total of \$148,860.65 in HOME funds were drawn down from program years 2014, 2015, 2016, 2017, and 2018 that required a match.

As reported in the FY 2018-19 CAPER, the City had an excess HOME match that was carried over to FY 2019-20 in the amount of \$380,488.43. The table below identifies the excess match from the prior fiscal year, current match contribution, total match available, match liability for the current fiscal year, and excess match carried over to the next fiscal year.

<b>Fiscal Year Summary (FY 2019-20)</b>	<b>Match Amount</b>	
Excess Match from Prior Federal Fiscal Year	\$380,488.43	
Match Contribution During Current Federal Fiscal Year	\$0.00	
Total Match Available for Current Federal Fiscal Year		\$380,488.43
Match Liability for Current Federal Fiscal Year		\$18,607.58
Excess Match Carried Over to Next Federal Fiscal Year		\$361,880.85

## C. HOME INSPECTIONS AND MONITORING

During FY 2019-20, the City continued to perform inspections and monitoring of previously funded HOME funded projects. The following is a summary of projects that were required to be inspected based on the requirements of Section 92.504(d) and the status of the monitoring review:

- Guadalupe Residence (411 and 412 North Parkside Avenue) – Inspections and monitoring completed in June 2019. There are outstanding compliance deficiencies that are being addressed by the owner Mercy House Living Centers and Mercy House CHDO, Inc.

Monitoring reinspections were conducted in October 2019 and all deficiencies were corrected. The monitoring review is complete.

- Palm Terrace I – Inspections and monitoring completed in November 2019. There are no outstanding deficiencies.
- Palm Terrace II - Inspections and monitoring completed in November 2019. There are no outstanding deficiencies.

## V. PROGRAM REQUIREMENTS

This section is an analysis of the City's capacity to implement federally funded housing and community development programs and projects. There were three types of program administration activities conducted during this period. This analysis will be organized around each of these activities.

### A. PLANNING

The planning activities for FY 2019-20 began in January 2019. Starting the process early provided time for workshops, meetings, hearings, and opportunities for public participation. A community forum/public hearing was conducted to obtain public input on the plan and proposed projects. The plan was prepared and drafts were made available for public review for 30 days. On June 4, 2019, the City Council conducted a public hearing on the draft plan and directed staff to send the final plan to HUD for review and approval.

The programs selected to receive allocations of CDBG, ESG, and HOME funds each supported a HUD-defined national objective, and met the regulatory requirements for eligibility. Additionally, these programs served low-income persons, sought to eliminate blighting conditions, and provided economic opportunities for Ontario residents.

During the Action Plan preparation process, City staff met or exceeded all regulatory requirements for public participation. Please refer to the following table for the dates and activities during the preparation of the FY 2019-20 One-Year Action Plan:

Date	Activity
January 11 & 18, 2019	Published legal ad in Daily Bulletin – Public Hearing/Community Forum to be held on January 24, 2019
January 24, 2019	Public Hearing/Community Meeting (Housing & Municipal Services Agency, Quiet Home Display Room, 208 W. Emporia St., Ontario at 6:00 p.m.)
March 28, 2019	Public Hearing/Community Meeting (Housing & Municipal Services Agency, Quiet Home Display Room, 208 W. Emporia St., Ontario at 6:00 p.m.)
March 29, 2019	Published legal ad – Notice of 30-day Public Review for FY 2019-20 One-Year Action Plan
March 29, 2019 – May 6, 2019	Public Review period
June 4, 2019	City Council approval of the FY 2019-20 One-Year Action Plan
June 12, 2019	Submittal of the FY 2019-20 One-Year Action Plan to HUD
April 30, 2020	Published legal ad – Notice of 30-day Public Review for First Amendment to the FY 2019-20 One-Year Action Plan
April 30 – May 4, 2020	Public Review period

Date	Activity
May 5, 2020	City Council approval of the First Amendment to the FY 2019-20 One-Year Action Plan
August 3 - 17, 2020	Public Review on official City Website of the Second Amendment to the FY 2019-20 One-Year Action Plan
August 18, 2020	City Council approval of the Second Amendment to the FY 2019-20 One-Year Action Plan

## B. ADMINISTRATION

During FY 2019-20, the City expended \$322,962.37 to administer the CDBG programs, \$66,328.81 to administer the HOME Program, and \$5,859.05 to administer the ESG program.

The administration activities conducted during this period included preparing environmental review materials, preparing and executing contracts with non-City subrecipients, preparing and executing Memorandums of Understanding with City subrecipients, and monitoring program performance. Prior to the execution of contracts and drawing down funds for any new project, City staff conducted detailed analysis regarding any potential environmental impacts from federally funded projects. This analysis is prepared in compliance with federal regulations and documentation for each project is kept on file. In some cases, additional review and specific requests for funding releases were required. In these instances, staff ensured that the proper notifications were published in the local newspapers and additional certifications are sent to HUD for review and approval. Contracts with non-City subrecipients are prepared in accordance with federal requirements. Specific language regarding scope of services, payment, procurement, non-discrimination, and progress reporting, along with other requirements were included in each contract.

During FY 2019-20, subrecipients submitted monthly progress reports and requests for reimbursement. These reports included statistical information on the number and types of clients served, and narrative sections describing the activities conducted. City staff reviewed each report to ensure the timely implementation of the subrecipient's program. Subrecipients were also required to document expenditures for which they sought reimbursement. City departments conducting federally funded activities also submitted progress reports.

City staff conducted field monitoring of subrecipients throughout the year. The monitoring process was developed in conjunction with the City's internal audit division to ensure compliance with City and federal OMB regulations. Field monitoring materials were designed to satisfy federal requirements. Results from the field auditing showed that the subrecipients complied with HUD regulations and implemented their respective programs in a timely and effective manner. The administrative process developed by City staff to chart the progress of each program and ensure regulatory compliance provided effective accounting of CDBG, ESG, and HOME resources, and their use supporting programs which addressed housing and community development needs.

## **C. REPORTING**

Reporting activities were conducted throughout FY 2019-20 and concluded with the preparation of the CAPER. The single most important issue related to program reporting was the continued implementation of the Integrated Disbursement and Information System (IDIS). During FY 2019-20, City staff used IDIS to document the performance of each active project funded through the CDBG, ESG, and HOME programs. Performance information was loaded into IDIS on a regular basis throughout the year. At the end of FY 2019-20, final program statistics and narratives illustrating accomplishments were entered into the system. This information was based on monthly reports submitted by each subrecipient and additional information submitted by City departments. While IDIS served as a useful tool for reporting the progress of federally funded projects, it does not provide for reporting the progress of non-federally funded housing and community development efforts. The CAPER report, however, offers an opportunity for a truly comprehensive perspective on all housing and community development activities conducted during FY 2019-20. The CAPER was prepared in coordination with City departments, local social service providers, and other governmental agencies.



## VI. OVERALL ASSESSMENT

The City has been able to achieve many of its short and long-term housing and community development goals during FY 2019-20. These efforts are reflected in the creation and implementation of pro-active programs and projects designed to increase the availability of affordable housing, provide for important infrastructure improvements, and expand the capabilities of public service programs and projects. However, a number of staffing reductions were made as a result of the loss of redevelopment funds. Staff devoted to housing activities and federal grant administration was reduced from nine people to seven people. As a result of these reductions, a number of activities may not reach the proposed accomplishment goals.

This section will assess the City's performance in addressing the priorities, needs, goals, and specific objectives identified in the Consolidated Plan. For this reporting period, the City effectively and efficiently acted in accordance with the housing and community development priorities and goals of the Five-Year Strategy. In terms of addressing the issues illustrated in each Action Plan priority, the City offers the following performance assessments:

### A. HOUSING STRATEGY

**Priority 1:** Preserve existing rental and owner-occupied housing resources.

The housing programs and projects conducted in support of this priority reflect a continuing effort to address the affordable housing needs of Ontario residents and preserve the existing stock of affordable housing. Each example demonstrates a long-term commitment to addressing this priority and serving a diverse spectrum of both owner-occupants and renters.

Program/Activity	Five Year Goals	15-16	16-17	17-18	18-19	19-20	TOTAL
<b>Single Family Rehabilitation Activities</b>							
Community Housing Development Organizations (CHDOs)	0	0	0	0	0	0	0
CIT Emergency Grant Program	15	0	2	0	0	0	2
CIT Homeowner Occupied Rehabilitation Loan	16	0	0	0	0	0	0
Ontario Shines Homeowner Rehabilitation Loan Program	5	0	0	0	0	0	0
Conservation Home Improvement Program	16					0	0
CDBG-CV Homeowner Utility Assistance Program	N/A					0	0
CDBG-CV Short-Term Rental and Utility Assistance Program	N/A					6	6
<b>SUBTOTAL</b>	<b>52</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>8</b>
<b>Multi Family Rehabilitation Activities</b>							
411 North Parkside Avenue	8	0	0	0	0	0	8
Minor Rehabilitation at 307-309-311 West Francis St.	15	0	0	0	15	0	15
Assisi House Renovation	9	0	0	0	0	9	9

Program/Activity	Five Year Goals	15-16	16-17	17-18	18-19	19-20	TOTAL
Ontario Townhouses	86	0	0	0	0	86	86
<b>SUBTOTAL</b>	<b>118</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>95</b>	<b>118</b>
<b>Code Enforcement Inspections</b>							
Community Improvement Team	1,500	282	242	0	242	242	1,008
<b>SUBTOTAL</b>	<b>1,500</b>	<b>282</b>	<b>242</b>	<b>0</b>	<b>242</b>	<b>242</b>	<b>1,008</b>
<b>TOTAL</b>	<b>1,654</b>	<b>282</b>	<b>244</b>	<b>0</b>	<b>257</b>	<b>337</b>	<b>1,128</b>

The programs listed on the previous page have had a significant impact on creating and/or preserving high quality housing stock opportunities for Ontario residents with varying income levels. The affordable multi-family activities serve to eliminate barriers to affordable housing within Ontario while providing high quality rental units with professional management.

**Priority 2:** Expand affordable rental housing opportunities, particularly for low-income persons.

The City looked for opportunities to work with developers to increase the supply of affordable housing units through new construction. The City utilized HOME funds to operate a Tenant Based Rental Assistance program.

The accomplishments listed below reflect the units created at project completion for the projects designed to meet the five-year goals:

Creation/Construction of new units Program/Activity	Five Year Goals	15-16	16-17	17-18	18-19	19-20	TOTAL
Tenant Based Rental Assistance Program	20	10	12	20	21	33	96
520-526 W. Vesta St. Rehabilitation	6	0	0	0	0	6	6
Sites for Future Affordable Housing Development		0	0	0	0	0	0
Vista Verde Apartments	101	0	0	0	0	0	0
Emporia Place	75	0	0	0	0	75	75
<b>TOTAL</b>	<b>202</b>	<b>10</b>	<b>12</b>	<b>20</b>	<b>21</b>	<b>114</b>	<b>177</b>

**Priority 3:** Increase affordable homeownership opportunities, particularly for low- and moderate-income persons.

The City utilized CDBG, HOME, mortgage revenue bond, State of California BEGIN and CalHome funds, and private funds to implement and administer programs designed to increase access to existing housing resources.

The City successfully implemented programs that addressed this priority. Increasing access to existing housing through financial assistance to homeowners eliminates a barrier to affordable housing. Listed in the table on the following page are the statistics of the City's performance in meeting the five-year goal:

Program/Activity	Five Year Goals	15-16	16-17	17-18	18-19	19-20	TOTAL
School Teacher and Employee Assistance Program (School Program) (CalHFA)		0	0	1	4	1	6
MyHome Loan Program (CalHFA)						1	1
Home Buyer Assistance (County of San Bernardino Mortgage Revenue Bond Program)		3	1	3	4	5	16
Neighborhood Partnership Housing Services Program – Foreclosure Counseling		0	0	26	23	14	63
Neighborhood Partnership Housing Services Program – First Time Homebuyers		28	22	9	14	0	73
Neighborhood Partnership Housing Services Program – Homebuyer/Homeowner Counseling		101	132	112	139	102	586
Neighborhood Partnership Housing Services Program – Reverse Mortgage Counseling		0	0	23	31	26	80
Good Neighbor Next Door Program (HUD)		0	0	0	0	0	0
Police Residence Assistance Program		1	0	2	2	1	6
Mission-Oakland Single-Family Housing Development		0	0	0			0
CalHome Mortgage Assistance Program		2	1	0			3
<b>TOTAL</b>		<b>135</b>	<b>156</b>	<b>176</b>	<b>217</b>	<b>150</b>	<b>834</b>

These programs listed above have had a significant impact on creating high quality housing stock opportunities for Ontario residents with varying income levels.

## B. HOMELESS STRATEGY

**Priority 1:** Preserve and improve the supply of supportive housing and public services for the homeless.

The City established a five-year goal of assisting 31,250 homeless families and individuals from July 1, 2015 – June 30, 2020 through private non-profit service providers funded by the City. To

meet this goal, the City provided funds to non-profit organizations serving the homeless. The table below illustrates the accomplishments of these agencies in serving the homeless:

<b>Program/Activity</b>	<b>Five Year Goals</b>	<b>15-16</b>	<b>16-17</b>	<b>17-18</b>	<b>18-19</b>	<b>19-20</b>	<b>TOTAL</b>
Foothill Family Shelter	250	35	14	21			<b>70</b>
Assisi House and Aftercare Services Program	250	21	56	52	51	50	<b>230</b>
Mercy House Ontario Access Center	9,750	1,187	1,242	944	790	802	<b>4,965</b>
Services for Victims of Domestic Violence and Their Children	6,000	92	90	106	91	86	<b>465</b>
Family Stabilization Program at Sova Program Center	15,000	3,813	3,109	2,723	2,401	2,776	<b>14,822</b>
Project Gateway (Housing Authority of the County of San Bernardino/San Bernardino County Department of Behavioral Health)		13	13	12	13	13	<b>64</b>
<b>TOTAL</b>	<b>31,250</b>	<b>5,161</b>	<b>4,524</b>	<b>3,858</b>	<b>3,346</b>	<b>3,727</b>	<b>20,616</b>

### C. SPECIAL NEEDS STRATEGY

**Priority 1:** Preserve and improve the supply of supportive housing and public services to special needs population.

The City worked cooperatively with Inland Fair Housing and Mediation Board to provide services to the target group of low-income households that are elderly and/or disabled residents of Ontario. The City established the five-year goal of assisting approximately 750 persons with special needs.

<b>Program/Activity</b>	<b>Five Year Goals</b>	<b>15-16</b>	<b>16-17</b>	<b>17-18</b>	<b>18-19</b>	<b>19-20</b>	<b>TOTAL</b>
Senior Services	750	319	260	319	315	157	<b>1,370</b>
<b>TOTAL</b>	<b>750</b>	<b>319</b>	<b>260</b>	<b>319</b>	<b>315</b>	<b>157</b>	<b>1,370</b>

### D. FAIR HOUSING STRATEGY

**Priority 1:** Continue to implement the Fair Housing laws by providing funding to further fair housing.

The City worked cooperatively with Inland Fair Housing and Mediation Board to provide fair housing services and landlord/tenant mediation services. The City established a five-year goal of assisting approximately 500 persons who have fair housing complaints and 7,000 households that have tenant/landlord complaints.

Program/Activity	Five Year Goals	15-16	16-17	17-18	18-19	19-20	TOTAL
Fair Housing	500	248	138	204	180	126	896
Housing Mediation	7,000	1,610	1,539	1,313	1,263	806	6,531
<b>TOTAL</b>	<b>7,500</b>	<b>1,858</b>	<b>1,677</b>	<b>1,517</b>	<b>1,443</b>	<b>932</b>	<b>7,427</b>

## E. PUBLIC HOUSING STRATEGY

**Priority 1:** Continue to support the ongoing efforts of the Housing Authority of the County of San Bernardino to maximize the use of Section 8 subsidies and other resources in the City.

The City continued to work cooperatively with the Housing Authority of the County of San Bernardino during FY 2019-20. Listed below are the accomplishments of the Housing Authority of the County of San Bernardino:

Program/Activity	Five Year Goals	15-16	16-17	17-18	18-19	19-20	TOTAL
Housing Choice Voucher Program (Housing Authority of the County of San Bernardino)		418	422	527	676	747	2,790
Other Housing Assistance Vouchers (Housing Authority of the County of San Bernardino)		185	53	38	44	43	363
Family Self-Sufficiency Program (Housing Authority of the County of San Bernardino)		4	10	6	7	10	47
Affordable Housing Units owned and operated by Housing Authority of the County of San Bernardino/Housing Partners I, Inc.		214	214	214	214	214	1,070
Project Gateway (Housing Authority of the County of San Bernardino/San Bernardino County Department of Behavioral Health)		13	13	12	13	13	64
<b>TOTAL</b>	<b>N/A</b>	<b>834</b>	<b>712</b>	<b>797</b>	<b>954</b>	<b>1,027</b>	<b>4,334</b>

## F. COMMUNITY DEVELOPMENT STRATEGY

Please note, unlike the other strategies, most of the Community Development goals do not have annual goals, rather the goal is the completion of the project. Therefore, Priority 1 and 2 are not discussed in this section since these priorities in general do not have annual goals.

**Priority 3:** Improve public service programs available to serve lower- and moderate-income residents.

The City implemented and funded a variety of public service activities to improve the condition of low-income neighborhoods and increase the quality of life throughout the City.

The primary target group of the public service activities was for crime prevention and youth activities. The City established a five-year goal to assist 10,350 persons and youth through public service activities.

<b>Program/Activity</b>	<b>Five Year Goals</b>	<b>15-16</b>	<b>16-17</b>	<b>17-18</b>	<b>18-19</b>	<b>19-20</b>	<b>TOTAL</b>
Child Care Subsidies (Ontario-Montclair YMCA)	350	77	94	87	110	56	424
<b>TOTAL</b>	<b>10,350</b>	<b>77</b>	<b>94</b>	<b>87</b>	<b>110</b>	<b>56</b>	<b>424</b>

## G. INCOME DISTRIBUTION OF PARTICIPANTS

As part of the City's evaluation of the delivery of affordable housing programs and services, the number of extremely low-income, low-income, and moderate-income renter and owner households assisted during the reporting period is examined. In the table below is the income breakdown of the unduplicated persons served through affordable housing. It is important to note that many programs do not keep statistics regarding the number of extremely low-income persons served.

<b>Program/Project</b>	<b>Extremely Low-Income (30% MFI)</b>	<b>Very Low-Income (50% MFI)</b>	<b>Low/Mod Income (80% MFI)</b>	<b>Total</b>
<b>Renter Households</b>				
Low/Mod Assisted Housing Developments	28	519	485	1,032
HOME TBRA Program	18	16	0	34
Landlord/Tenant Housing Mediation	445	232	238	915
Housing Authority of the County of San Bernardino (Housing Choice Voucher Program)	499	160	83	742
Housing Authority of the County of San Bernardino (Family-Self Sufficiency Program)	0	10	0	10
Ontario Housing Authority/ Housing Authority of the County of San Bernardino (Project Gateway)	13	0	0	13
<b>SUBTOTAL</b>	<b>948</b>	<b>825</b>	<b>697</b>	<b>2,470</b>
<b>Owner-Occupied Households</b>				
Ontario Shines Homeowner Rehabilitation Loan	1	1	3	5
NPHS First-Time Homebuyers/Homeowner and Homebuyer Counseling	20	22	73	115
<b>SUBTOTAL</b>	<b>21</b>	<b>23</b>	<b>76</b>	<b>120</b>
<b>Homeless Persons</b>				
Assisi House and Aftercare Services Program	50	0	0	50
Mercy House Ontario Access Center	744	0	0	744
Services for Victims of Domestic Violence and Their Children	54	20	8	82
Family Stabilization Program at Sova Program Center	2,590	89	97	2,776
<b>SUBTOTAL</b>	<b>3,438</b>	<b>109</b>	<b>105</b>	<b>3,652</b>

Program/Project	Extremely Low- Income (30% MFI)	Very Low- Income (50% MFI)	Low/Mod Income (80% MFI)	Total
<b>Special Needs and Other Public Service Activities</b>				
Fair Housing*	76	8	32	<b>116</b>
Senior Services	96	52	9	<b>157</b>
Child Care Subsidies	11	19	25	<b>55</b>
<b>SUBTOTAL</b>	<b>183</b>	<b>79</b>	<b>66</b>	<b>328</b>
<b>TOTAL</b>	<b>4,590</b>	<b>1,036</b>	<b>944</b>	<b>6,570</b>

\*Fair Housing is reported by households.

## H. TIMELINESS

The City complied with the timeliness requirement of 1.5 before April 30, 2020.

To facilitate the City's annual compliance with the timeliness requirement, the City continually monitors the progress of all projects.

## **VII. OTHER ACTIONS UNDERTAKEN**

### **A. ANTI-DISPLACEMENT STRATEGY**

The City attempts to minimize displacement of all CDBG, HOME, and ESG funded activities.

During FY 2019-20 no households were displaced as a result of City programs or activities.

To minimize the impact of displacement, the City contracts with relocation firms to assist households and businesses, as needed. The relocation consultants prepare relocation plans and information notices. In addition, the consultants assist households and businesses in relocating to a new site that will accommodate their needs and preferences. Assistance includes referrals, transportation, and financial assistance.

The City followed its residential anti-displacement and relocation assistance plan in connection with activities assisted with funding under the CDBG or HOME programs. This plan complies with the Uniform Relocation Assistance and Real Property Acquisition Policies Act. During this reporting period, the one-for-one replacement requirement was not triggered.

### **B. INSTITUTIONAL STRUCTURE AND INTERGOVERNMENTAL COOPERATION**

The City continued working with various County departments and local nonprofit organizations in addressing identified housing needs. Many examples of intergovernmental cooperation are documented within this report. The City also provided certifications for consistency for agencies applying for additional HUD funds as appropriate.

### **C. ANTI-POVERTY STRATEGY**

The City included an anti-poverty strategy within the FY 2015-2019 Consolidated Plan. The City continues to aggressively implement programs and activities, which will generate jobs and tax revenue to reduce the number of Ontario residents below the poverty level.

### **D. EFFORTS TO ADDRESS OBSTACLES TO MEETING UNDERSERVED NEEDS**

The City has taken several steps to address obstacles to meeting underserved needs. Program brochures are translated into Spanish and translation services are provided. Staff regularly attends community events to promote City programs to the community and non-profit organizations that serve low- and moderate-income populations.

## **VIII. ADDITIONAL CDBG REQUIRED NARRATIVES**

### **A. ASSESSMENT OF THE RELATIONSHIP OF CDBG FUNDS**

The City utilized the CDBG funds to address high priority needs/objectives identified in the Consolidated Plan.

Overall, 100% of CDBG expenditures were used to benefit low- and moderate-income households.



## **B. CDBG LOANS AND OTHER RECEIVABLES**

The current principal balance of the CDBG loans outstanding as of June 30, 2020 was \$3,980,609.57. The City had no float funded activities. The City had no parcels acquired or improved with CDBG funds that were available for sale during FY 2019-20. Finally, the City had no lump sum agreements during FY 2019-20.

## **IX. PUBLIC REVIEW AND COMMENTS**

The FY 2019-20 CAPER was available for public review from November 2, 2020 through November 17, 2020. In addition, a public hearing was conducted on November 17, 2020 to receive public comments regarding the FY 2019-20 CAPER.

## **X. HUD REPORTS**

In accordance with HUD regulations, the City has prepared and made available for public review the following reports generated by the Integrated Disbursement and Information System. These reports are presented as attachments to the CAPER.

1. **Summary of Activities (C04PR03)** – lists each CDBG activity, which was open during a program year. For each activity, the report shows the status, accomplishments, program year narrative and program year expenditures. For each activity, the report also shows the activity code, regulation cite and characteristics of the beneficiaries.
2. **CDBG Financial Summary Report (C04PR26)** – shows the commitment of funds and expenditures the grantee has made for a specified program year. The expenditures are summarized to determine the relevant indicators for planning/administration, public service activities, and economic development. This report also contains program year information on meeting HUD’s statutory requirements of serving low- and moderate-income households.

### **HOME REPORTS**

3. **Status of HOME Activities (C04PR22)** – provides status of HOME activities for all fiscal years. This report shows funds committed to each activity and disbursed dollar amounts.
4. **Status of HOME Grants (C04PR27)** – provides a status of HOME grants for each fiscal year.
5. **HOME Match Report (HUD-40107-A)** – provides match contribution information for Fiscal Year 2019-20.

6. **HOME Annual Performance Report (HUD-40107)** – provides Minority Business Enterprises (MBE) and Women Business Enterprises (WBE) contracting information for Fiscal Year 2019-20. In addition, this report provides information on HOME program income received during the reporting period.

### **ESG REPORTS**

7. **ESG eCart Report** – provides information on performance measures for ESG funded activities.



**Public Notices**

**Inland Valley Daily Bulletin**

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CITY OF ONTARIO  
DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND  
EVALUATION REPORT (CAPER) FOR THE 2019-20 PROGRAM YEAR**

NOTICE IS HEREBY GIVEN pursuant to the provisions of 24 CFR Part 91, Section 91.105 of the U.S. Department of Housing and Urban Development (HUD) Community Planning and Development (CPD) Programs, that the City of Ontario has completed and made available for public review and comment the City of Ontario Draft Consolidated Annual Performance and Evaluation Report (CAPER) for the 2019-20 Program Year. This report contains assessments by the City on the use of CDBG, HOME and ESG funds within the City of Ontario.

Copies of the draft CAPER are available for public review and comment from November 2, 2020 through November 17, 2020 on the City's website at <https://www.ontarioca.gov/Housing/GrantProgramInformation>.

For comments to be included in the City's report to HUD, all comments relative to the CAPER must be submitted in writing to the City of Ontario, Housing Department no later than November 16, 2020.

The public hearing is tentatively scheduled for Tuesday, November 17, 2020 at 6:30 p.m., or as soon thereafter as the matter can be heard, at the City of Ontario Council Chambers, located at 303 East "B" Street, Ontario, CA. No comments received after the public hearing will be considered in the preparation of the final Consolidated Annual Performance and Evaluation Report. If you challenge in court any decision regarding the above document, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice or in written correspondence delivered to the City Council, at, or prior to, the public hearing. Due to time constraints and the number of persons wishing to give oral testimony, time restrictions will be placed on oral testimony at the public hearing regarding this document. You may make your comments in writing to assure that you are able to express yourself adequately.

Questions and written comments regarding the draft Consolidated Annual Performance and Evaluation Report for the 2019-20 Program Year may be addressed to the following:

Hannah Mac Kenzie, Project Manager  
Ontario Housing Department  
303 East "B" Street.  
Ontario, CA 91762  
Please publish on Monday, November 2, 2020  
**Inland Valley Daily Bulletin Ad#11421675**

# Inland Valley Daily Bulletin

(formerly The Daily Report)  
9616 Archibald Avenue Suite 100  
Rancho Cucamonga, CA 91730  
909-987-6397  
legals@inlandnewspapers.com

5028333

ONTARIO CITY OF-LEGAL  
ATTN: CITY CLERKS OFFICE  
303 EAST B STREET  
ONTARIO, CA 91764

## PROOF OF PUBLICATION (2015.5 C.C.P.)

### STATE OF CALIFORNIA County of San Bernardino

I am a citizen of the United States, I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the printer of INLAND VALLEY DAILY BULLETIN, a newspaper of general circulation printed and published daily for the City of Ontario, County of San Bernardino, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Bernardino, State of California, on the date of August 24, 1951, Case Number 70663. The notice, of which the annexed is a true printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

**11/02/2020**

I declare under the penalty of perjury that the foregoing is true and correct.

Executed at Rancho Cucamonga, San Bernardino Co., California, on this 6th day of November, 2020.



Signature

(Space below for use of County Clerk Only)

Legal No. **0011421676**

**Inland Valley Daily Bulletin**

(formerly The Daily Report)  
9616 Archibald Avenue Suite 100  
Rancho Cucamonga, CA 91730  
909-987-6397  
legals@inlandnewspapers.com

ONTARIO CITY OF-LEGAL  
ATTN: CITY CLERKS OFFICE  
303 EAST B STREET  
ONTARIO, CA 91764

Account Number: 5028333

Ad Order Number: 0011421679

Customer's Reference  
/ PO Number:

Publication: Inland Valley Daily Bulletin

Publication Dates: 11/06/2020

Total Amount: \$260.72

Payment Amount: \$0.00

Amount Due: \$260.72

Invoice Text: **NOTICE OF PUBLIC HEARING CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR FY 2019-**

NOTICE IS HEREBY GIVEN that a public hearing will be held before the City Council at the City of Ontario Council Chamber: 303 East "B" Street, Ontario, CA, at 6:30 p.m., or as soon thereafter as the matter can be heard, on Tuesday, November 17, 2020, to consider the Consolidated Annual Performance and Evaluation Report for Fiscal Year 2019-20. This report is based on funding from the U.S. Department of Housing and Urban Development for the following programs: Community Development Block Grant, HOME Investment Partnership, and Emergency Solutions Grant.

Written comments may be submitted to the City Clerk prior to the hearing date, or persons may present oral comments in support or opposition at the time of the hearing. If you challenge any portion of this project in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the City Clerk at or prior to the public hearing.

ALL PERSONS INTERESTED are invited to be present.

Please publish Friday, November 6, 2020.  
**Inland Valley Daily Bulletin Ad#11421679**

# Inland Valley Daily Bulletin

(formerly The Daily Report)  
9616 Archibald Avenue Suite 100  
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**11/06/2020**

I declare under the penalty of perjury that the foregoing is true and correct.

Executed at Rancho Cucamonga, San Bernardino Co., California, on this 10th day of November, 2020.



Signature

(Space below for use of County Clerk Only)

Legal No. **0011421679**

#### NOTICE OF PUBLIC HEARING CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR FY 2019-20

NOTICE IS HEREBY GIVEN that a public hearing will be held before the City Council at the City of Ontario Council Chambers, 303 East "B" Street, Ontario, CA, at 6:30 p.m., or as soon thereafter as the matter can be heard, on Tuesday, November 17, 2020, to consider the Consolidated Annual Performance and Evaluation Report for Fiscal Year 2019-20. This report is based on funding from the U.S. Department of Housing and Urban Development for the following programs: Community Development Block Grant, HOME Investment Partnership, and Emergency Solutions Grant.

Written comments may be submitted to the City Clerk prior to the hearing date, or persons may present oral comments in support or opposition at the time of the hearing. If you challenge any portion of this project in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the City Clerk at or prior to the public hearing.

ALL PERSONS INTERESTED are invited to be present.

Please publish Friday, November 6, 2020.  
Inland Valley Daily Bulletin

Ad#11421679





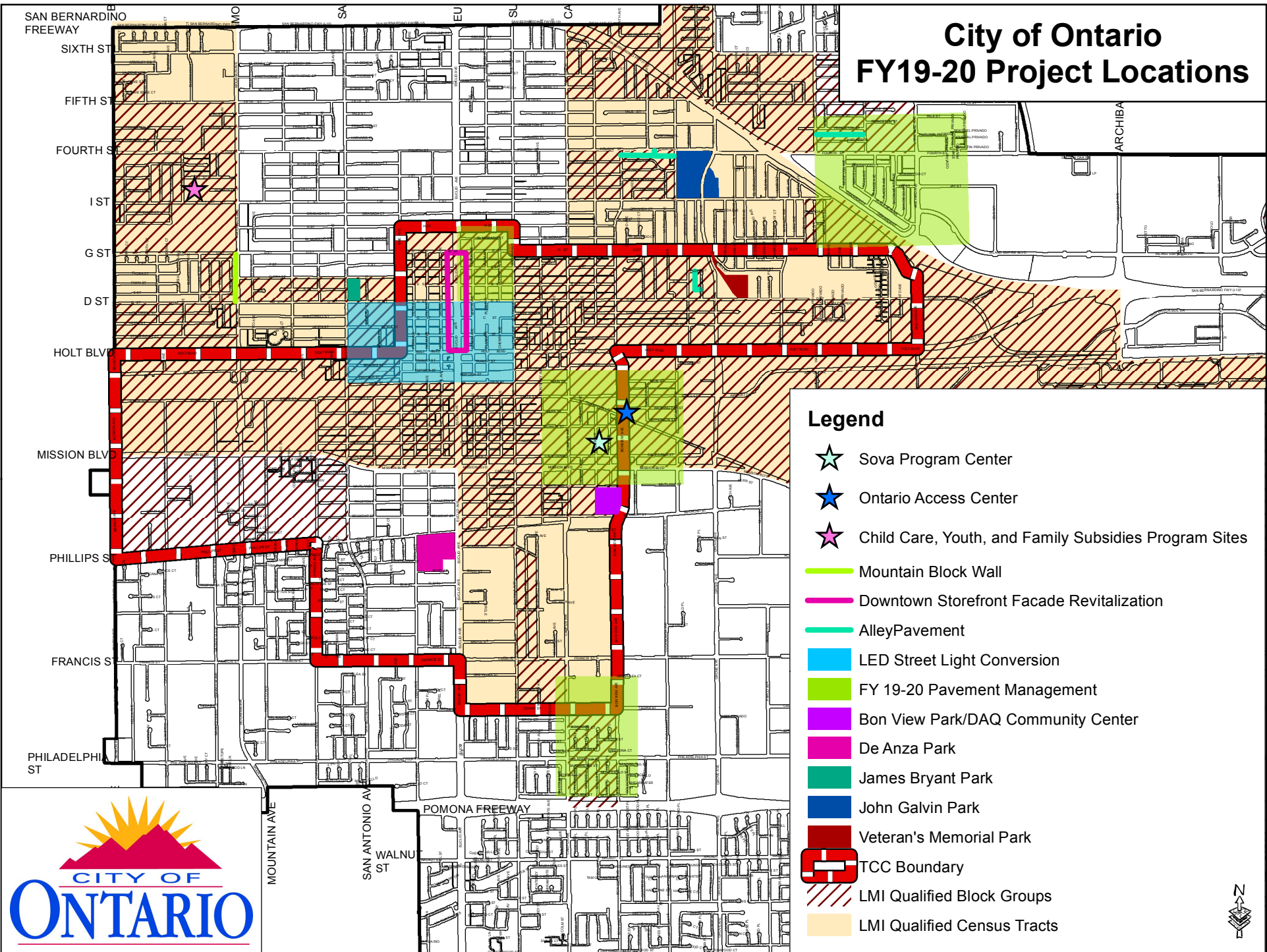
**Public Comment**

No comments were received during the 15-day review period (November 2, 2020 through November 16, 2020) of the Consolidated Annual Performance and Evaluation Report (CAPER) for Fiscal Year 2019-20. In addition, no comments were received during the public hearing conducted on November 17, 2020.



















**Maps**

# City of Ontario FY19-20 Project Locations

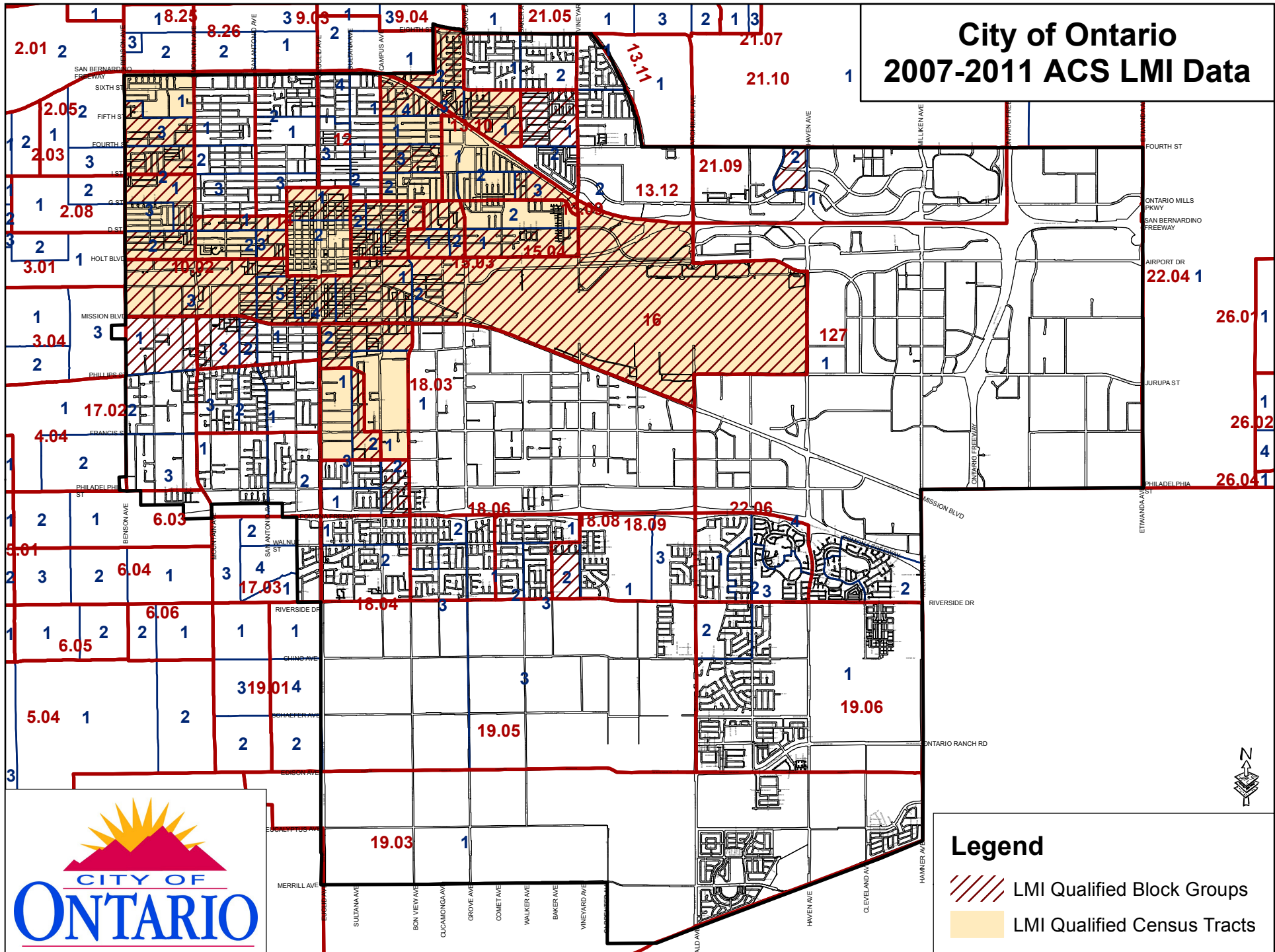


## Legend

-  Sova Program Center
-  Ontario Access Center
-  Child Care, Youth, and Family Subsidies Program Sites
-  Mountain Block Wall
-  Downtown Storefront Facade Revitalization
-  AlleyPavement
-  LED Street Light Conversion
-  FY 19-20 Pavement Management
-  Bon View Park/DAQ Community Center
-  De Anza Park
-  James Bryant Park
-  John Galvin Park
-  Veteran's Memorial Park
-  TCC Boundary
-  LMI Qualified Block Groups
-  LMI Qualified Census Tracts



# City of Ontario 2007-2011 ACS LMI Data



**Legend**

- LMI Qualified Block Groups
- LMI Qualified Census Tracts





**Summary of Activities  
(C04PR03)**



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 ONTARIO

Date: 10-Nov-2020  
 Time: 11:50  
 Page: 1

**PGM Year:** 2014  
**Project:** 0019 - 520-526 West Vesta Street  
**IDIS Activity:** 733 - 520-526 West Vesta Street

**Status:** Open  
**Location:** 520 W Vesta St Ontario, CA 91762-3170

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Acquisition for Rehabilitation (14G) **National Objective:** LMH

**Initial Funding Date:** 07/24/2015

**Description:**

This project will be added to purchase and rehabilitate the property at 520-526 West Vesta Street, Ontario, California to be used for affordable housing. The property consists of five one-bedroom units and one two-bedroom units. Two units will be restricted for very low income tenants, two units for low income tenants, and two units for moderate income tenants.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$248,095.00	\$0.00	\$0.00
		2014	B14MC060537		\$29,770.00	\$226,160.97
<b>Total</b>	<b>Total</b>			<b>\$248,095.00</b>	<b>\$29,770.00</b>	<b>\$226,160.97</b>

**Proposed Accomplishments**

Housing Units : 6

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
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Date: 10-Nov-2020  
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**PGM Year:** 2014  
**Project:** 0019 - 520-526 West Vesta Street  
**IDIS Activity:** 733 - 520-526 West Vesta Street

**Status:** Open  
**Location:** 520 W Vesta St Ontario, CA 91762-3170

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Acquisition for Rehabilitation (14G) **National Objective:** LMH

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	2	2	0
Moderate	0	2	2	0
Non Low Moderate	0	0	0	0
Total	0	6	6	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	The City worked with Housing Opportunities Group, Inc. (HOGI) to begin the process of acquiring the property at 520-526 W. Vesta St. in order to preserve these six units of affordable housing. Acquisition is expected to be completed in the early Fall of 2015 and light rehabilitation work will be completed in the Winter of 2015.	
2015	During FY 2015-16, the Ontario Housing Authority used loan funds from the City of Ontario to complete the acquisition of this six-unit affordable housing property. Two units are restricted for very low income tenants, two units for low income tenants, and two units for moderate-income tenants. In addition, a needs assessment for painting the exterior of all structures on the property was completed, bid documents were prepared, and bids were solicited for the work. The painting is expected to be completed by January 2017.	
2016	During FY 2016-17, bids were solicited for painting the structures. Based on the results of the lead-based paint survey, a revised scope of work was developed and new bids were solicited. Unfortunately, due to a fire that occurred on July 5, 2017, the property will need to undergo repairs prior to the completion of the painting work. Work is expected to be completed by Spring 2018.	
2017	Demolition and lead-based paint remediation work was completed during FY 2017-18 to address conditions from a fire that occurred on July 5, 2017. Painting and additional minor repairs are scheduled to be completed by winter 2018.	
2018	Bids were solicited for painting and minor repair work during FY 2018-19 and the work was begun.	
2019	The work was completed in July 2019.	





U.S. Department of Housing and Urban Development  
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 ONTARIO

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**PGM Year:** 2016  
**Project:** 0005 - Single Family/Multi-Family Housing Rehabilitation and New Construction  
**IDIS Activity:** 760 - 411 N. Parkside Ave.  
**Status:** Open  
**Location:** 411 N Parkside Dr Ontario, CA 91764-3945  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

**Initial Funding Date:** 06/23/2017

**Description:**  
 This project includes a loan to Mercy House CHDO, Inc. to acquire and rehabilitate the property located at 411 N. Parkside Ave.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060537	\$102,000.00	\$0.00	\$3,600.00
<b>Total</b>	<b>Total</b>			<b>\$102,000.00</b>	<b>\$0.00</b>	<b>\$3,600.00</b>

**Proposed Accomplishments**

Housing Units : 8

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
 ONTARIO

Date: 10-Nov-2020  
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**PGM Year:** 2016  
**Project:** 0005 - Single Family/Multi-Family Housing Rehabilitation and New Construction  
**IDIS Activity:** 760 - 411 N. Parkside Ave.

**Status:** Open  
**Location:** 411 N Parkside Dr Ontario, CA 91764-3945  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2017	The acquisition by Mercy House CHDO, Inc. was completed in February 2018. One household was relocated related to this project in June 2018. Rehabilitation work is expected to be complete in early 2019.	
2018	The acquisition was completed in February 2018. Rehabilitation work is expected to be complete in late 2019.	
2019	The acquisition was completed in February 2018. Rehabilitation work is expected to be complete in early 2021.	



U.S. Department of Housing and Urban Development  
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 ONTARIO

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**PGM Year:** 2017  
**Project:** 0004 - Assisi House Renovation  
**IDIS Activity:** 768 - Assisi House Renovation

**Status:** Open  
**Location:** 517 Virginia Ave Ontario, CA 91764-3940

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B)      **National Objective:** LMH

**Initial Funding Date:** 11/21/2017

**Description:**  
 This project will renovate the Assisi House transitional housing facility located at 517521525 North Virginia Avenue, including the installation of new windows, replacement of air conditioner units, installation of sliding shower doors, and installation of vent hoods over stoves.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060537	\$50,000.00	\$50,000.00	\$50,000.00
		2016	B16MC060537	\$93,855.00	\$64,921.27	\$64,921.27
<b>Total</b>	<b>Total</b>			<b>\$143,855.00</b>	<b>\$114,921.27</b>	<b>\$114,921.27</b>

**Proposed Accomplishments**

Housing Units : 9

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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 ONTARIO

Date: 10-Nov-2020  
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**PGM Year:** 2017  
**Project:** 0004 - Assisi House Renovation  
**IDIS Activity:** 768 - Assisi House Renovation

**Status:** Open  
**Location:** 517 Virginia Ave Ontario, CA 91764-3940  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2017	During FY 2017-18, a scope of work was developed and bids are expected to be released in fall 2018 with work being completed during the winter of 2018.	
2018	A scope of work was developed and bids were released in spring 2019 and work is expected to begin in mid-summer 2019 and be completed by October 2019.	
2019	Work was begun in Fall 2019 and is expected to be complete by December 2020.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
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**PGM Year:** 2018  
**Project:** 0010 - LED Street Light Conversion Project  
**IDIS Activity:** 801 - LED Street Light Conversion Project

**Status:** Completed 6/30/2020 12:00:00 AM  
**Location:** 303 E B St CA Ontario, CA 91764-4105

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Improvements Not Listed  
**National Objective:** LMA in 03A-03S (03Z)

**Initial Funding Date:** 01/28/2019

**Description:**

This project will include the conversion of over 200 existing street lights throughout the CDBG-eligible areas to LED street lights. The project will result in up to 40% in energy savings over the life of the street light fixtures.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060537	\$85,310.00	\$85,310.00	\$85,310.00
<b>Total</b>	<b>Total</b>			<b>\$85,310.00</b>	<b>\$85,310.00</b>	<b>\$85,310.00</b>

**Proposed Accomplishments**

Public Facilities : 200  
 Total Population in Service Area: 36,785  
 Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	Engineering awarded an initial construction contract of \$85,310 on April 20, 2019 to Sierra Pacific Electrical Contracting to convert 179 conventional cobra head and 32 decorative post top streetlight fixtures to LED. In total, 211 streetlight fixtures will be retrofitted as part of this contract. The project is anticipated to be complete in September 2019.	
2019	Engineering awarded an initial construction contract of \$85,310 on April 20, 2019 to Sierra Pacific Electrical Contracting to convert 179 conventional cobra head and 32 decorative post top streetlight fixtures to LED. In total, 211 streetlight fixtures were retrofitted as part of this contract. The project was completed in November 2019.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
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Date: 10-Nov-2020  
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**PGM Year:** 2018  
**Project:** 0013 - Park Improvements Project  
**IDIS Activity:** 805 - Nugent Park Shelter Renovation

**Status:** Completed 6/30/2020 12:00:00 AM  
**Location:** 200 S Lemon Ave Ontario, CA 91761-1623

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMA

**Initial Funding Date:** 01/28/2019

**Description:**

The project will include the demolition of the old shelter, design services for construction specifications and plans for the installation of a new shelter.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060537	\$171,727.38	\$147,427.38	\$171,727.38
<b>Total</b>	<b>Total</b>			<b>\$171,727.38</b>	<b>\$147,427.38</b>	<b>\$171,727.38</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 46,655  
 Census Tract Percent Low / Mod: 54.21

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2018	During FY 2018-19, designs were completed for the shelter renovation. The project is expected to be completed during FY 2019-20.	
2019	During FY 2019-20 the shelter renovation was completed.	





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2019  
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**PGM Year:** 2019  
**Project:** 0001 - Conservation Home Improvement Program  
**IDIS Activity:** 813 - Conservation Home Improvement Program (2019)

**Status:** Open  
**Location:** 208 W Emporia St Ontario, CA 91762-3803  
**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Female-headed Households: 0 0 0

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2019	During FY 2019-20 Housing staff developed program guidelines and prepared an RFP to establish a list of eligible contractors to be used for program work.	





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
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 ONTARIO

Date: 10-Nov-2020  
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**PGM Year:** 2019  
**Project:** 0002 - Community Improvement Team  
**IDIS Activity:** 814 - Community Improvement Team

**Status:** Completed 6/30/2020 12:00:00 AM  
**Location:** 208 W Emporia St Ontario, CA 91762-3803

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Code Enforcement (15)      **National Objective:** LMA

**Initial Funding Date:** 09/30/2019

**Description:**

The Community Improvement Team has been specifically designed to proactively implement an intensive code compliance program to address serious code violations within eligible targeted lowmod areas that have been identified as deteriorated areas that are having significant impact on the existing neighborhoods. Costs incurred for inspections of code violations and the enforcement of code requirements for properties located within eligible focus block groups are eligible for CDBG funding. In addition, costs incurred for inspections to monitor the condition of restricted affordable housing units within Ontario. To ensure long term program solutions, the team coordinates the resources available with various City departments, including but not limited to: Police, Planning, Housing and Code Enforcement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$92,167.51	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$92,167.51</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 300  
 Total Population in Service Area: 41,145  
 Census Tract Percent Low / Mod: 57.42

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	A total of 641 field inspections were conducted, 242 notices and 37 citations were issued, and 202 violations were abated	



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**PGM Year:** 2019  
**Project:** 0005 - Homeless Outreach, Shelter, Prevention, and Administration  
**IDIS Activity:** 820 - Assisi House

**Status:** Open  
**Location:** 517 Virginia Ave Ontario, CA 91764-3940

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)  
**National Objective:** LMC

**Initial Funding Date:** 09/30/2019

**Description:**  
 Assisi House transitional shelter provides transitional housing and supportive services to single men, single women, and single mothers with their children. The affordable permanent housing programs, housing voucher programs, including the Shelter Plus Care program, and aftercare program in Ontario provide continued care and support to those in need, a lasting end to their homelessness.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060537	\$61,174.30	\$0.00	\$0.00
	PI			\$26,739.70	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$87,914.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 80

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	23
Black/African American:	0	0	0	0	0	0	10	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51</b>	<b>24</b>



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**PGM Year:** 2019  
**Project:** 0005 - Homeless Outreach, Shelter, Prevention, and Administration  
**IDIS Activity:** 820 - Assisi House

**Status:** Open  
**Location:** 517 Virginia Ave Ontario, CA 91764-3940  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)  
**National Objective:** LMC

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	51
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	51
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2019	During FY 2019-20, the Assisi House and Aftercare Services program provided services to 50 unduplicated clients. A total of 203 new and repeat clients received services through this program.	



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**PGM Year:** 2019  
**Project:** 0005 - Homeless Outreach, Shelter, Prevention, and Administration  
**IDIS Activity:** 821 - Family Stabilization Program at Sova Program Center

**Status:** Completed 6/30/2020 12:00:00 AM  
**Location:** 904 E California St Ontario, CA 91761-1917  
**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)      **National Objective:** LMC

**Initial Funding Date:** 09/30/2019

**Description:**  
The program provides low and very low income and homeless individuals and families with emergency food supplies and support services. Participants are able to obtain a four or five day supply of basic staple foods, enough to provide approximately 10-15 meals for each family member, every 30 days. Clients are also able to access additional support, such as hygiene products, diapers, and paper products. Utility and rental assistance may be accessed, as well as 3-5 day emergency motel vouchers (when available). Information and referral resources are available, especially in the areas of health services, housing, and other food programs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$18,410.00	\$8,313.85	\$8,313.85
<b>Total</b>	<b>Total</b>			<b>\$18,410.00</b>	<b>\$8,313.85</b>	<b>\$8,313.85</b>

**Proposed Accomplishments**

People (General) : 3,000

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,092	1,752
Black/African American:	0	0	0	0	0	0	159	0
Asian:	0	0	0	0	0	0	41	0
American Indian/Alaskan Native:	0	0	0	0	0	0	32	28
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	5
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	435	413
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,776</b>	<b>2,198</b>



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**PGM Year:** 2019  
**Project:** 0005 - Homeless Outreach, Shelter, Prevention, and Administration  
**IDIS Activity:** 821 - Family Stabilization Program at Sova Program Center

**Status:** Completed 6/30/2020 12:00:00 AM  
**Location:** 904 E California St Ontario, CA 91761-1917

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	2,590
Low Mod	0	0	0	89
Moderate	0	0	0	97
Non Low Moderate	0	0	0	0
Total	0	0	0	2,776
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2019	A total of 2,776 unduplicated persons were served.	



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**PGM Year:** 2019  
**Project:** 0005 - Homeless Outreach, Shelter, Prevention, and Administration  
**IDIS Activity:** 822 - Ontario Access Center Improvements

**Status:** Open  
**Location:** 435 S Bon View Ave Ontario, CA 91761-1949

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

**Initial Funding Date:** 09/30/2019

**Description:**  
 CDBG funds will be used to provide improvements at the Ontario Access Center including hand-washing stations, hydration stations, electrical service to the food service container, shade sails, and picnic tables.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060537	\$38,062.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$38,062.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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**PGM Year:** 2019  
**Project:** 0005 - Homeless Outreach, Shelter, Prevention, and Administration  
**IDIS Activity:** 822 - Ontario Access Center Improvements

**Status:** Open  
**Location:** 435 S Bon View Ave Ontario, CA 91761-1949  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Homeless Facilities (not operating costs) (03C)  
**National Objective:** LMC

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2019	This project was put on hold due to the coronavirus pandemic. The project will be re-evaluated during FY 2020-21.	



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**PGM Year:** 2019  
**Project:** 0006 - Senior Support Services  
**IDIS Activity:** 823 - Senior Support Services

**Status:** Open  
**Location:** 1500 S Haven Ave Ste 100 Ontario, CA 91761-2970

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Initial Funding Date:** 09/30/2019

**Description:**  
 Inland Fair Housing and Mediation Board (IFHMB) has provided application-based services to seniors in the City of Ontario for the State of California's Home Energy Assistance Program (HEAP) for over 20 years. This project will allow for an expansion of the existing program and provide application assistance to senior citizens to complete and submit the HEAP application and all required documentation. IFHMB will also assist senior citizens with any complaints or information they may need during the workshop. The Senior Program Coordinator ensures that only appropriate copies of sensitive documents are submitted to the State as part of the HEAP application, returns the original documents and a copy of the application to the senior, and mails the application to the State. Rebates are returned directly to the applicant.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060537	\$544.65	\$0.00	\$0.00
	PI			\$9,455.35	\$5,919.13	\$5,919.13
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$5,919.13</b>	<b>\$5,919.13</b>

**Proposed Accomplishments**

People (General) : 600

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	102	86
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	29	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0





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**PGM Year:** 2019  
**Project:** 0006 - Senior Support Services  
**IDIS Activity:** 823 - Senior Support Services

**Status:** Open  
**Location:** 1500 S Haven Ave Ste 100 Ontario, CA 91761-2970  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

Other multi-racial:	0	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150</b>	<b>88</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	96
Low Mod	0	0	0	52
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	157
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	During FY 2019-20, 157 seniors were assisted through the Senior Support Services Program administered by Inland Fair Housing and Mediation Board (IFHMB). This program assisted both elderly and disabled residents of Ontario with social service issues including counseling, mediation, and referral services provided on an individual basis in the office or over the telephone. In addition, IFHMB disseminated a quarterly newsletter, WEST END SENIOR NEWS.	



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**PGM Year:** 2019  
**Project:** 0007 - Community Block Wall along Mountain Avenue  
**IDIS Activity:** 824 - Community Block Wall along Mountain Avenue

**Status:** Open  
**Location:** 208 W Emporia St Ontario, CA 91762-3803

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Other Public Improvements Not Listed  
**National Objective:** LMA in 03A-03S (03Z)

**Initial Funding Date:** 09/30/2019

**Description:**  
 This project will provide for a community block wall and associated landscaping to be installed on a public easement along Mountain Avenue between D Street and G Street.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060537	\$3,174.88	\$0.00	\$0.00
		2018	B18MC060537	\$9,448.30	\$0.00	\$0.00
		2019	B19MC060537	\$187,376.82	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**  
 People (General) : 3,175  
 Total Population in Service Area: 3,175  
 Census Tract Percent Low / Mod: 72.44

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	During FY 2019-20 the City surveyed property owners who would be impacted by the construction of the Community Block Wall to determine universal participation. The project will require all affected property owners to sign an easement to allow for the required Planning and Building provisions for the wall and associated landscaping. This project will reduce blight on a main thoroughfare in a target neighborhood.	



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**PGM Year:** 2019  
**Project:** 0008 - Pavement Management Rehabilitation  
**IDIS Activity:** 825 - Pavement Management Rehabilitation

**Status:** Completed 6/30/2020 12:00:00 AM  
**Location:** 303 E B St Ontario, CA 91764-4105

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Initial Funding Date:** 09/30/2019

**Description:**  
 This project will renovate existing street surfaces with a rubber-polymer modified slurry seal coating extending the useful life of the street surface for more than 10 years.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$62,148.01	\$0.00	\$0.00
		2014	B14MC060537		\$62,148.01	\$62,148.01
		2018	B18MC060537	\$31,913.65	\$31,913.64	\$31,913.64
	PI			\$204,853.35	\$204,853.35	\$204,853.35
<b>Total</b>	<b>Total</b>			<b>\$298,915.01</b>	<b>\$298,915.00</b>	<b>\$298,915.00</b>

**Proposed Accomplishments**  
 People (General) : 29,785  
 Total Population in Service Area: 8,595  
 Census Tract Percent Low / Mod: 52.53

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	During FY 2019-20, the project was bid and a contract was awarded to Onyx Paving Company, Inc. in July 2019. Construction began on August 12, 2019 and was completed in January 2020.	



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**PGM Year:** 2019  
**Project:** 0009 - Alley Pavement Management Rehabilitation  
**IDIS Activity:** 826 - Alley Pavement Management Rehabilitation (FY 19-20)

**Status:** Open  
**Location:** 303 E B St Ontario, CA 91764-4105

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Initial Funding Date:** 09/30/2019

**Description:**  
 This project will reconstruct alleys that are in very poor condition.  
 The project includes brush and tree removal, repair of drainage issues, and general cleanup of alley areas.  
 Reconstructed alleys are projected to last 20 to 25 years.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060537	\$6,199.34	\$0.00	\$0.00
		2019	B19MC060537	\$160,265.30	\$0.00	\$0.00
	PI			\$68,535.36	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$235,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**  
 People (General) : 5,890  
 Total Population in Service Area: 5,890  
 Census Tract Percent Low / Mod: 70.71

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	The location of the alley improved were between Allyn Avenue & Cucamonga Avenue south of Fourth Street, Baker Avenue & Corona Avenue south of Princeton Street, Berlyn to the end south of G Street, and Flora Street to Parkside Avenue north of D Street. It is estimated that 80 homes and 10 apartment buildings will benefit from these alley improvements.	



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**PGM Year:** 2019  
**Project:** 0010 - LED Street Light Conversion Project  
**IDIS Activity:** 827 - LED Street Light Conversion Project (FY 19-20)

**Status:** Open  
**Location:** 303 E B St Ontario, CA 91764-4105

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Improvements Not Listed in 03A-03S (03Z)  
**National Objective:** LMA

**Initial Funding Date:** 09/30/2019

**Description:**

This project will include the conversion of over 60 existing decorative street lights throughout the CDBG-eligible areas to LED street lights. The project will result in up to 40% in energy savings over the life of the street light fixtures.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060537	\$100,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 60  
 Total Population in Service Area: 3,465  
 Census Tract Percent Low / Mod: 64.21

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	Engineering awarded an initial construction contract of \$85,310 on April 20, 2019 to Sierra Pacific Electrical Contracting to convert 179 conventional cobra head and 32 decorative post top streetlight fixtures to LED. In total, 211 streetlight fixtures were retrofitted as part of this contract. The project was completed in November 2019.	



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**PGM Year:** 2019  
**Project:** 0011 - Wheelchair Ramp Installation  
**IDIS Activity:** 828 - Wheelchair Ramp Installation (FY 19-20)  
**Status:** Completed 6/30/2020 12:00:00 AM  
**Location:** 303 E B St Ontario, CA 91764-4105  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L)  
**National Objective:** LMC

**Initial Funding Date:** 09/30/2019

**Description:**

This project will include the installation of approximately seventy (70) wheelchair ramps and replacement of adjoining sidewalks.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060537	\$158,558.00	\$138,733.00	\$138,733.00
<b>Total</b>	<b>Total</b>			<b>\$158,558.00</b>	<b>\$138,733.00</b>	<b>\$138,733.00</b>

**Proposed Accomplishments**

Public Facilities : 70

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,325	821
Black/African American:	0	0	0	0	0	0	169	105
Asian:	0	0	0	0	0	0	44	22
American Indian/Alaskan Native:	0	0	0	0	0	0	35	26
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	14	9
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,170	725
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,757</b>	<b>1,708</b>
Female-headed Households:	0		0		0			



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**PGM Year:** 2019  
**Project:** 0011 - Wheelchair Ramp Installation  
**IDIS Activity:** 828 - Wheelchair Ramp Installation (FY 19-20)

**Status:** Completed 6/30/2020 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 303 E B St Ontario, CA 91764-4105      **Outcome:** Availability/accessibility  
**National Objective:** LMC

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2,757
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,757
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	The Parks and Maintenance Department installed a total of 57 wheelchair ramps and adjoining sidewalks.	



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**PGM Year:** 2019  
**Project:** 0012 - Park Improvements Project  
**IDIS Activity:** 829 - Bon View Park Community Garden Parking Lot

**Status:** Open  
**Location:** 1010 S Bon View Ave Ontario, CA 91761-3403

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 11/05/2019

**Description:**  
 This project will create a parking lot in the existing dirt area on the south west side of the park. The parking lot will be a shared use between the City and the user groups of the community garden. Project includes asphalt grindings at 4" compacted to 90%, 2x6" header board, new egress driveway approach and signage.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060537	\$53,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$53,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 32,800  
 Census Tract Percent Low / Mod: 58.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	This project was re-evaluated and a new design was proposed. The project is expected to be complete in FY 2020-21.	





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**PGM Year:** 2019  
**Project:** 0012 - Park Improvements Project  
**IDIS Activity:** 830 - Veterans Park Shade and Fitness Rig

**Status:** Open  
**Location:** 1259 E D St Ontario, CA 91764-4329

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 11/05/2019

**Description:**  
 This project will construct a new shade structure over the heavily used exercise equipment area and installation of a new fitness rig as the final component of the exercise area.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060537	\$30,272.62	\$0.00	\$0.00
		2019	B19MC060537	\$41,267.58	\$0.00	\$0.00
	PI			\$40,459.80	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$112,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 40,095  
 Census Tract Percent Low / Mod: 53.55

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	In FY 2019-20 plans were submitted and approved by the City's Building Department, and the metal structure is under fabrication. The metal structure will be ready for installation in September 2020.	



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**PGM Year:** 2019  
**Project:** 0012 - Park Improvements Project  
**IDIS Activity:** 831 - Dorothy Quesada Front Counter Renovation

**Status:** Open  
**Location:** 1010 S Bon View Ave Ontario, CA 91761-3403

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 11/05/2019

**Description:**  
 This project includes the design and construction of the front lobby counter to address poor visibility and ADA Accessibility issues of current counter configuration.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060537	\$95,000.00	\$3,880.00	\$3,880.00
<b>Total</b>	<b>Total</b>			<b>\$95,000.00</b>	<b>\$3,880.00</b>	<b>\$3,880.00</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 32,800  
 Census Tract Percent Low / Mod: 58.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2019	During FY 2019-20, Parks and Maintenance awarded the project to Corner Keystone Construction Corp. The project includes the design and construction of the front lobby area at the Dorothy A. Quesada Community Center. The project is estimated to be completed in October 2020.	



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**PGM Year:** 2019  
**Project:** 0013 - Neighborhood Preservation Program  
**IDIS Activity:** 832 - Neighborhood Preservation Program

**Status:** Open  
**Location:** 208 W Emporia St Ontario, CA 91762-3803

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMA

**Initial Funding Date:** 11/07/2019

**Description:**

The Neighborhood Preservation Program which will be implemented by the Neighborhood Action Team is designed to build community and support the City's Neighborhood Preservation Strategy Plan. Programs would be provided within designated target neighborhoods and may include: pop-up Community Life & Culture, job training, marketing of community programs, financial literacyhomebuyer education training, community clean-up days, participation in community fairs and other community events, support for a neighborhood ambassador program, and other public service activities. In addition, the Neighborhood Action Team would work within the target neighborhoods to address flash-point issues as they arise.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060537	\$185,308.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$185,308.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 12,235  
 Total Population in Service Area: 23,370  
 Census Tract Percent Low / Mod: 60.33

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	This program will source a mobile recreation vehicle in order to bring City programming to low-income and underserved areas. In FY 2019-20, staff worked with the City's fleet department to develop a plan to acquire and repurpose a vehicle to suit the program's needs.	



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**PGM Year:** 2019  
**Project:** 0014 - Child Care, Family, and Youth Subsidies  
**IDIS Activity:** 833 - Child Care, Family, and Youth Subsidies

**Status:** Completed 6/30/2020 12:00:00 AM  
**Location:** 950 N Elderberry Ave Ontario, CA 91762-2014

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 11/07/2019

**Description:**

The Ontario-Montclair YMCA provides a before and after school childcare program for school aged boys and girls, who come from families of low to moderate incomes in the Ontario-Montclair and Mountain View School Districts. Children are provided with childcare before school, delivered to school, picked up after school, and transported to childcare sites in the afternoon. Throughout the year, programs for youth and families are provided that are both sport related and non-sport related. Families are not denied program entrance for their lack of ability to pay.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060537	\$12,833.31	\$12,833.31	\$12,833.31
	PI			\$9,166.65	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$21,999.96</b>	<b>\$12,833.31</b>	<b>\$12,833.31</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	47	30
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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**PGM Year:** 2019  
**Project:** 0014 - Child Care, Family, and Youth Subsidies  
**IDIS Activity:** 833 - Child Care, Family, and Youth Subsidies

**Status:** Completed 6/30/2020 12:00:00 AM  
**Location:** 950 N Elderberry Ave Ontario, CA 91762-2014  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56</b>	<b>30</b>
Female-headed Households:	0		0		0				

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	19
Moderate	0	0	0	25
Non Low Moderate	0	0	0	1
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56</b>
Percent Low/Mod				98.2%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	Fifty-six (56) unduplicated youths were served.	



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**PGM Year:** 2019  
**Project:** 0015 - Downtown Storefront Facade Revitalization Program  
**IDIS Activity:** 834 - Downtown Storefront Facade Revitalization Program

**Status:** Open  
**Location:** 303 E B St Ontario, CA 91764-4105

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)  
**National Objective:** LMA

**Initial Funding Date:** 11/07/2019

**Description:**

This project is intended to provide financial assistance to property owner and/or tenants to renovate commercial facade buildings and structures within the City's downtown area by matching the amount put into the renovation by the tenant/owner 1:1 up to \$25,000. Eligible improvements include: removal of old signs and awnings, exterior painting, repair/replacement of exterior siding, installation of new entry doors to meet ADA accessibility requirements, installation of anti-graffiti display windows, installation of new canvas awnings, installation of new signs, installation of new exterior lighting, and installation of permanent landscaping.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060537	\$125,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Businesses : 4  
 Total Population in Service Area: 2,530  
 Census Tract Percent Low / Mod: 52.77

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2019	During FY 2019-20 three qualified applicants participated in the program: Vida Drug Store and Pharmacy, Inc., Unicare Community Health Center, Inc., and Harvey Yamamoto Optometry, LLC. Vida Drug Store and Pharmacy, Inc. completed the installation of a new lighted sign, new exterior painting, and aluminum doors. Unicare Community Health Center, Inc. a new lighted sign, new exterior painting, and aluminum doors. Harvey Yamamoto Optometry, LLC completed new signage and lights.	



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**PGM Year:** 2019  
**Project:** 0016 - Administration  
**IDIS Activity:** 835 - Program Administration

**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 11/07/2019

**Description:**  
 This activity will be used to pay for salaries and benefits for those persons administering the CDBG and HOME Program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060537	\$207,091.31	\$197,388.18	\$197,388.18
	PI			\$125,551.69	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$332,643.00</b>	<b>\$197,388.18</b>	<b>\$197,388.18</b>



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**PGM Year:** 2019  
**Project:** 0017 - Fair Housing (AFFH) Program  
**IDIS Activity:** 836 - Fair Housing (AFFH) Program  
**Status:** Completed 6/30/2020 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D)      **National Objective:**  
**Initial Funding Date:** 11/07/2019

**Description:**

In collaboration HUDs new proposed rule, Inland Fair Housing and Mediation Board (IFHMB) will assist the City with the conversion from the Analysis of Impediments to the Assessment of Fair Housing tool, using HUD provided regional and national data that will improve fair housing assessment, planning, and decision-making; incorporate fair housing planning into existing planning processes; encourage and facilitate regional approaches to addressing fair housing issues, including effective incentives for collaboration across jurisdictions; bring people historically excluded because of characteristics protected by the Fair Housing Act into full and fair participation, and establish an approach to Affirmatively Furthering Fair Housing (AFFH) that calls for coordinated efforts to combat illegal discrimination, so individuals and families can make decisions about where to live, free from discrimination, with necessary information regarding housing options.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060537	\$12,700.59	\$12,700.59	\$12,700.59
	PI			\$9,299.41	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$22,000.00</b>	<b>\$12,700.59</b>	<b>\$12,700.59</b>

**Proposed Accomplishments**

**Actual Accomplishments**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	0	0	0	0	0	0	69	62
Black/African American:	0	0	0	0	0	0	50	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>126</b>	<b>64</b>





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**PGM Year:** 2019  
**Project:** 0017 - Fair Housing (AFFH) Program  
**IDIS Activity:** 836 - Fair Housing (AFFH) Program

**Status:** Completed 6/30/2020 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D)      **National Objective:**

Female-headed Households: 21

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	76
Low Mod	0	0	0	8
Moderate	0	0	0	32
Non Low Moderate	0	0	0	10
Total	0	0	0	126
Percent Low/Mod				92.06%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	During FY 2019-20 126 persons were assisted through the fair housing component of this program. In addition, the following outreach efforts were completed: 2,135 brochures/flyers were disseminated to Ontario public agencies and community groups; 270 persons attended community education programs presented by Inland Fair Housing and Mediation Board, fair housing radio programs and public service announcements were aired on KCAL AM & FM, KDIF, KWRN, KXSB, KXRS, KWRM (English/Spanish), KSZL, KLFE, KOLA and KGGI; and celebrated National Fair Housing Month in April 2020.	



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**PGM Year:** 2019  
**Project:** 0018 - Landlord/Tenant Mediation Program  
**IDIS Activity:** 837 - Landlord/Tenant Mediation Program

**Status:** Completed 6/30/2020 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D)      **National Objective:**

**Initial Funding Date:** 11/07/2019

**Description:**  
 It is from the landlordtenant complaints that trained mediators at Inland Fair Housing and Mediation Board (IFHMB) assess the validity of the claims made to tenants by landlords (and vice-versa) to determine whether potential fair housing violations have occurred. IFHMB also investigates whether there are systemic elements in policies and procedures that compound the reported violations. These instances provide IFHMB the opportunity to educate landlords on their own rights and responsibilities, preventing future fair housing violations for renters and assisting renters in resolving their housing issues.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060537	\$5,599.47	\$5,599.47	\$5,599.47
	PI			\$4,600.53	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$10,200.00</b>	<b>\$5,599.47</b>	<b>\$5,599.47</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	734	584
Black/African American:	0	0	0	0	0	0	119	12
Asian:	0	0	0	0	0	0	28	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>892</b>	<b>598</b>



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**PGM Year:** 2019  
**Project:** 0018 - Landlord/Tenant Mediation Program  
**IDIS Activity:** 837 - Landlord/Tenant Mediation Program

**Status:** Completed 6/30/2020 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D)      **National Objective:**

Female-headed Households: 52

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	398
Low Mod	0	0	0	191
Moderate	0	0	0	217
Non Low Moderate	0	0	0	86
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>892</b>
Percent Low/Mod				90.4%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2019	During FY 2019-20 a total of 892 persons were assisted through the housing mediation component of this program.	



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<b>Total Funded Amount:</b>	<b>\$3,347,164.86</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$1,286,002.15</b>
<b>Total Drawn In Program Year:</b>	<b>\$1,061,711.18</b>



**CDBG Financial Summary Report  
(C04PR26)**



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 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2019  
 ONTARIO , CA

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,160,072.99
02 ENTITLEMENT GRANT	1,824,218.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	609,239.35
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE*	(609,239.35)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,984,290.99

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	995,756.94
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT**	192,485.70
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,188,242.64
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	215,688.24
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES**	139,474.13
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,543,405.01
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,440,885.98

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	851,065.67
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT**	307,406.97
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,158,472.64
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	97.49%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	27,066.29
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	197,026.99
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS**	49,538.72
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	273,632.00
32 ENTITLEMENT GRANT	1,824,218.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP***	609,239.35
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,433,457.35
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.24%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	215,688.24
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS**	139,474.13
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	355,162.37
42 ENTITLEMENT GRANT	1,824,218.00
43 CURRENT YEAR PROGRAM INCOME	609,239.35
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP*	(609,239.35)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,824,218.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.47%

\* This amount reflects program income from FY 2018-19, but receipted during FY 2019-20

\*\* This amount reflects funds expended but not drawn during FY 2019-20

\*\*\* This amount reflects actual program income from FY 2018-19



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	4	768	Assisi House Renovation	14B	LMH	\$114,921.27
				14B	Matrix Code	\$114,921.27
2014	19	733	520-526 West Vesta Street	14G	LMH	\$29,770.00
				14G	Matrix Code	\$29,770.00
<b>Total</b>						<b>\$144,691.27</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	13	805	6334880	Nugent Park Shelter Renovation	03F	LMA	\$3,002.64
2018	13	805	6339518	Nugent Park Shelter Renovation	03F	LMA	\$29,998.78
2018	13	805	6370717	Nugent Park Shelter Renovation	03F	LMA	\$114,425.96
2019	12	831	6370717	Dorothy Quesada Front Counter Renovation	03F	LMA	\$3,880.00
					03F	Matrix Code	\$151,307.38
2018	12	803	6339518	Downtown Sidewalk Reconstruction	03K	LMA	\$149,734.00
2019	8	825	6334880	Pavement Management Rehabilitation	03K	LMA	\$288,616.47
2019	8	825	6370717	Pavement Management Rehabilitation	03K	LMA	\$10,298.53
					03K	Matrix Code	\$448,649.00
2019	11	828	6334880	Wheelchair Ramp Installation (FY 19-20)	03L	LMC	\$138,733.00
					03L	Matrix Code	\$138,733.00
2019	5	821	6339518	Family Stabilization Program at Sova Program Center	03T	LMC	\$2,653.05
2019	5	821	6370717	Family Stabilization Program at Sova Program Center	03T	LMC	\$5,660.80
					03T	Matrix Code	\$8,313.85
2018	10	801	6334880	LED Street Light Conversion Project	03Z	LMA	\$85,310.00
					03Z	Matrix Code	\$85,310.00
2019	6	823	6339518	Senior Support Services	05A	LMC	\$3,270.31
2019	6	823	6370717	Senior Support Services	05A	LMC	\$2,648.82
					05A	Matrix Code	\$5,919.13
2019	14	833	6339518	Child Care, Family, and Youth Subsidies	05D	LMC	\$7,333.32
2019	14	833	6370717	Child Care, Family, and Youth Subsidies	05D	LMC	\$5,499.99
					05D	Matrix Code	\$12,833.31
<b>Total</b>							<b>\$851,065.67</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	5	821	6339518	Family Stabilization Program at Sova Program Center	03T	LMC	\$2,653.05
2019	5	821	6370717	Family Stabilization Program at Sova Program Center	03T	LMC	\$5,660.80
					03T	Matrix Code	\$8,313.85
2019	6	823	6339518	Senior Support Services	05A	LMC	\$3,270.31
2019	6	823	6370717	Senior Support Services	05A	LMC	\$2,648.82
					05A	Matrix Code	\$5,919.13
2019	14	833	6339518	Child Care, Family, and Youth Subsidies	05D	LMC	\$7,333.32
2019	14	833	6370717	Child Care, Family, and Youth Subsidies	05D	LMC	\$5,499.99
					05D	Matrix Code	\$12,833.31
<b>Total</b>							<b>\$27,066.29</b>







**CDBG-CV Financial Summary  
Report (C04PR26)**



**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	1,096,879.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,096,879.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	0.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	0.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	1,096,879.00

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	0.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	0.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	0.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	0.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
17 CDBG-CV GRANT	1,096,879.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0.00%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	1,096,879.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Report returned no data.

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

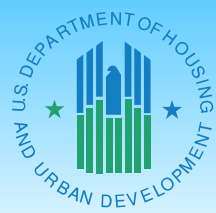
Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.



**Status of HOME Activities  
(C04PR22)**



U.S. Department of Housing and Urban Development  
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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION AND REHABILITATION	760	411 N Parkside Dr , Ontario CA, 91764	Open	08/27/18	0	0	06/23/17	\$1,430,670.00	\$1,155,157.00	80.74%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	716	, ,	Open	10/05/20	0	2	05/04/16	\$547,870.00	\$406,262.43	74.15%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	838	, ,	Open	02/04/20	0	1	02/04/20	\$602,244.00	\$0.00	0.00%



**Status of HOME Grants  
(C04PR27)**



U.S. Department of Housing and Urban Development  
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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$561,000.00	\$56,100.00	\$84,150.00	15.0%	\$0.00	\$420,750.00	\$561,000.00	100.0%
1993	\$371,000.00	\$37,100.00	\$55,650.00	15.0%	\$0.00	\$278,250.00	\$371,000.00	100.0%
1994	\$607,000.00	\$60,700.00	\$91,050.00	15.0%	\$0.00	\$455,250.00	\$607,000.00	100.0%
1995	\$655,000.00	\$65,500.00	\$98,250.00	15.0%	\$0.00	\$491,250.00	\$655,000.00	100.0%
1996	\$692,000.00	\$69,200.00	\$103,800.00	15.0%	\$0.00	\$519,000.00	\$692,000.00	100.0%
1997	\$676,000.00	\$67,600.00	\$101,400.00	15.0%	\$0.00	\$507,000.00	\$676,000.00	100.0%
1998	\$715,000.00	\$71,500.00	\$107,250.00	15.0%	\$0.00	\$536,250.00	\$715,000.00	100.0%
1999	\$770,000.00	\$12,426.10	\$115,500.00	15.0%	\$0.00	\$642,073.90	\$770,000.00	100.0%
2000	\$769,000.00	\$76,900.00	\$115,350.00	15.0%	\$0.00	\$576,750.00	\$769,000.00	100.0%
2001	\$857,000.00	\$85,700.00	\$128,550.00	15.0%	\$0.00	\$642,750.00	\$857,000.00	100.0%
2002	\$852,000.00	\$85,200.00	\$127,800.00	15.0%	\$0.00	\$639,000.00	\$852,000.00	100.0%
2003	\$1,069,640.00	\$106,964.00	\$160,446.00	15.0%	\$0.00	\$802,230.00	\$1,069,640.00	100.0%
2004	\$1,142,157.00	\$109,928.20	\$36,668.07	3.2%	\$0.00	\$995,560.73	\$1,142,157.00	100.0%
2005	\$1,046,376.00	\$102,192.80	\$367,720.57	35.1%	\$0.00	\$576,462.63	\$1,046,376.00	100.0%
2006	\$975,034.00	\$96,283.50	\$878,750.50	90.1%	\$0.00	\$0.00	\$975,034.00	100.0%
2007	\$969,850.00	\$95,765.10	\$680,857.58	70.2%	\$0.00	\$193,227.32	\$969,850.00	100.0%
2008	\$931,818.00	\$92,688.90	\$139,033.35	14.9%	\$0.00	\$700,095.75	\$931,818.00	100.0%
2009	\$1,029,281.00	\$102,928.10	\$0.00	0.0%	\$0.00	\$926,352.90	\$1,029,281.00	100.0%
2010	\$1,020,803.99	\$102,080.40	\$169,427.99	16.5%	\$0.00	\$749,295.60	\$1,020,803.99	100.0%
2011	\$896,421.00	\$89,642.10	\$0.00	0.0%	\$0.00	\$806,778.90	\$896,421.00	100.0%
2012	\$427,521.00	\$45,319.10	\$0.00	0.0%	\$0.00	\$382,201.90	\$427,521.00	100.0%
2013	\$430,661.00	\$43,066.10	\$64,599.15	15.0%	\$0.00	\$322,995.75	\$430,661.00	100.0%
2014	\$483,778.00	\$48,377.80	\$72,566.70	15.0%	\$0.00	\$362,833.50	\$483,778.00	100.0%
2015	\$434,607.00	\$43,460.70	\$65,191.05	15.0%	\$0.00	\$325,955.25	\$434,607.00	100.0%
2016	\$467,481.00	\$46,748.10	\$70,122.15	15.0%	\$0.00	\$350,610.75	\$467,481.00	100.0%
2017	\$477,845.00	\$47,784.50	\$71,676.75	15.0%	\$0.00	\$358,383.75	\$477,845.00	100.0%
2018	\$709,939.00	\$70,993.90	\$0.00	0.0%	\$0.00	\$374,239.95	\$445,233.85	62.7%
2019	\$659,631.00	\$65,963.10	\$0.00	0.0%	\$0.00	\$0.00	\$65,963.10	10.0%
<b>Total</b>	<b>\$20,697,843.99</b>	<b>\$1,998,112.50</b>	<b>\$3,905,809.86</b>	<b>18.8%</b>	<b>\$0.00</b>	<b>\$13,935,548.58</b>	<b>\$19,839,470.94</b>	<b>95.8%</b>



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$70,433.48	N/A	\$70,433.48	100.0%	\$70,433.48	\$0.00	\$70,433.48	100.0%
1999	\$53,645.08	N/A	\$53,645.08	100.0%	\$53,645.08	\$0.00	\$53,645.08	100.0%
2000	\$186,559.90	N/A	\$186,559.90	100.0%	\$186,559.90	\$0.00	\$186,559.90	100.0%
2001	\$165,824.42	N/A	\$165,824.42	100.0%	\$165,824.42	\$0.00	\$165,824.42	100.0%
2002	\$113,934.38	N/A	\$113,934.38	100.0%	\$113,934.38	\$0.00	\$113,934.38	100.0%
2003	\$404,144.28	N/A	\$404,144.28	100.0%	\$404,144.28	\$0.00	\$404,144.28	100.0%
2004	\$277,135.46	N/A	\$277,135.46	100.0%	\$277,135.46	\$0.00	\$277,135.46	100.0%
2005	\$394,010.17	N/A	\$394,010.17	100.0%	\$394,010.17	\$0.00	\$394,010.17	100.0%
2006	\$483,843.85	N/A	\$483,843.85	100.0%	\$483,843.85	\$0.00	\$483,843.85	100.0%
2007	\$74,542.00	N/A	\$74,542.00	100.0%	\$74,542.00	\$0.00	\$74,542.00	100.0%
2008	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2009	\$168,488.27	N/A	\$168,488.27	100.0%	\$168,488.27	\$0.00	\$168,488.27	100.0%
2010	\$25,920.21	N/A	\$25,920.21	100.0%	\$25,920.21	\$0.00	\$25,920.21	100.0%
2011	\$347,383.55	N/A	\$347,383.55	100.0%	\$347,383.55	\$0.00	\$347,383.55	100.0%
2012	\$201,545.29	\$0.00	\$201,545.29	100.0%	\$201,545.29	\$0.00	\$201,545.29	100.0%
2013	\$58,421.00	\$0.00	\$58,421.00	100.0%	\$58,421.00	\$0.00	\$58,421.00	100.0%
2014	\$27,460.62	\$0.00	\$27,460.62	100.0%	\$27,460.62	\$0.00	\$27,460.62	100.0%
2015	\$119,545.85	\$11,954.59	\$107,591.26	99.9%	\$107,591.26	\$0.00	\$107,591.26	99.9%
2016	\$93,369.14	\$9,336.91	\$84,032.23	100.0%	\$84,032.23	\$0.00	\$84,032.23	100.0%
2017	\$27,741.60	\$2,774.16	\$24,967.44	100.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$158,214.15	\$0.00	\$158,214.15	100.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$3,452,162.70</b>	<b>\$24,065.66</b>	<b>\$3,428,097.04</b>	<b>99.9%</b>	<b>\$3,244,915.45</b>	<b>\$0.00</b>	<b>\$3,244,915.45</b>	<b>94.6%</b>





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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$11,954.59	\$11,954.59	100.0%	\$11,954.59	\$0.00	\$11,954.59	100.0%
2016	\$9,336.91	\$9,336.91	100.0%	\$9,336.91	\$0.00	\$9,336.91	100.0%
2017	\$2,774.16	\$2,774.16	100.0%	\$2,774.16	\$0.00	\$2,774.16	100.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$24,065.66</b>	<b>\$24,065.66</b>	<b>100.0%</b>	<b>\$24,065.66</b>	<b>\$0.00</b>	<b>\$24,065.66</b>	<b>100.0%</b>



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$561,000.00	\$561,000.00	\$0.00	\$561,000.00	\$0.00	\$561,000.00	100.0%	\$0.00
1993	\$371,000.00	\$371,000.00	\$0.00	\$371,000.00	\$0.00	\$371,000.00	100.0%	\$0.00
1994	\$607,000.00	\$607,000.00	\$0.00	\$607,000.00	\$0.00	\$607,000.00	100.0%	\$0.00
1995	\$655,000.00	\$655,025.00	(\$25.00)	\$655,000.00	\$0.00	\$655,000.00	100.0%	\$0.00
1996	\$692,000.00	\$735,244.00	(\$43,244.00)	\$692,000.00	\$0.00	\$692,000.00	100.0%	\$0.00
1997	\$676,000.00	\$1,045,119.47	(\$369,119.47)	\$676,000.00	\$0.00	\$676,000.00	100.0%	\$0.00
1998	\$715,000.00	\$975,956.19	(\$260,956.19)	\$715,000.00	\$0.00	\$715,000.00	100.0%	\$0.00
1999	\$770,000.00	\$770,000.00	\$0.00	\$770,000.00	\$0.00	\$770,000.00	100.0%	\$0.00
2000	\$769,000.00	\$769,000.00	\$0.00	\$769,000.00	\$0.00	\$769,000.00	100.0%	\$0.00
2001	\$857,000.00	\$857,000.00	\$0.00	\$857,000.00	\$0.00	\$857,000.00	100.0%	\$0.00
2002	\$852,000.00	\$852,000.00	\$0.00	\$852,000.00	\$0.00	\$852,000.00	100.0%	\$0.00
2003	\$1,069,640.00	\$1,069,640.00	\$0.00	\$1,069,640.00	\$0.00	\$1,069,640.00	100.0%	\$0.00
2004	\$1,142,157.00	\$1,142,157.00	\$0.00	\$1,142,157.00	\$0.00	\$1,142,157.00	100.0%	\$0.00
2005	\$1,046,376.00	\$1,046,376.00	\$0.00	\$1,046,376.00	\$0.00	\$1,046,376.00	100.0%	\$0.00
2006	\$975,034.00	\$975,034.00	\$0.00	\$975,034.00	\$0.00	\$975,034.00	100.0%	\$0.00
2007	\$969,850.00	\$969,850.00	\$0.00	\$969,850.00	\$0.00	\$969,850.00	100.0%	\$0.00
2008	\$931,818.00	\$931,818.00	\$0.00	\$931,818.00	\$0.00	\$931,818.00	100.0%	\$0.00
2009	\$1,029,281.00	\$1,029,281.00	\$0.00	\$1,029,281.00	\$0.00	\$1,029,281.00	100.0%	\$0.00
2010	\$1,020,803.99	\$1,020,803.99	\$0.00	\$1,020,803.99	\$0.00	\$1,020,803.99	100.0%	\$0.00
2011	\$896,421.00	\$896,421.00	\$0.00	\$896,421.00	\$0.00	\$896,421.00	100.0%	\$0.00
2012	\$427,521.00	\$427,521.00	\$0.00	\$427,521.00	\$0.00	\$427,521.00	100.0%	\$0.00
2013	\$430,661.00	\$430,661.00	\$0.00	\$430,661.00	\$0.00	\$430,661.00	100.0%	\$0.00
2014	\$483,778.00	\$483,778.00	\$0.00	\$483,778.00	\$0.00	\$483,778.00	100.0%	\$0.00
2015	\$434,607.00	\$365,470.46	\$0.00	\$365,470.46	\$69,136.54	\$434,607.00	100.0%	\$0.00
2016	\$467,481.00	\$98,647.89	\$0.00	\$98,647.89	\$227,225.54	\$325,873.43	69.7%	\$141,607.57
2017	\$477,845.00	\$192,764.68	\$0.00	\$192,764.68	\$240.86	\$193,005.54	40.3%	\$284,839.46
2018	\$709,939.00	\$47,626.84	\$0.00	\$47,626.84	\$0.90	\$47,627.74	6.7%	\$662,311.26
2019	\$659,631.00	\$0.00	\$0.00	\$0.00	\$50,351.66	\$50,351.66	7.6%	\$609,279.34
<b>Total</b>	<b>\$20,697,843.99</b>	<b>\$19,326,195.52</b>	<b>(\$673,344.66)</b>	<b>\$18,652,850.86</b>	<b>\$346,955.50</b>	<b>\$18,999,806.36</b>	<b>91.7%</b>	<b>\$1,698,037.63</b>



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$504,900.00	\$504,900.00	100.0%	\$504,900.00	\$0.00	\$504,900.00	100.0%	\$0.00	\$504,900.00	100.0%
1993	\$333,900.00	\$333,900.00	100.0%	\$333,900.00	\$0.00	\$333,900.00	100.0%	\$0.00	\$333,900.00	100.0%
1994	\$546,300.00	\$546,300.00	100.0%	\$546,300.00	\$0.00	\$546,300.00	100.0%	\$0.00	\$546,300.00	100.0%
1995	\$589,500.00	\$589,500.00	100.0%	\$589,525.00	(\$25.00)	\$589,500.00	100.0%	\$0.00	\$589,500.00	100.0%
1996	\$622,800.00	\$622,800.00	100.0%	\$666,044.00	(\$43,244.00)	\$622,800.00	100.0%	\$0.00	\$622,800.00	100.0%
1997	\$608,400.00	\$608,400.00	100.0%	\$977,519.47	(\$369,119.47)	\$608,400.00	100.0%	\$0.00	\$608,400.00	100.0%
1998	\$643,500.00	\$643,500.00	100.0%	\$904,456.19	(\$260,956.19)	\$643,500.00	100.0%	\$0.00	\$643,500.00	100.0%
1999	\$757,573.90	\$757,573.90	100.0%	\$757,573.90	\$0.00	\$757,573.90	100.0%	\$0.00	\$757,573.90	100.0%
2000	\$692,100.00	\$692,100.00	100.0%	\$692,100.00	\$0.00	\$692,100.00	100.0%	\$0.00	\$692,100.00	100.0%
2001	\$771,300.00	\$771,300.00	100.0%	\$771,300.00	\$0.00	\$771,300.00	100.0%	\$0.00	\$771,300.00	100.0%
2002	\$766,800.00	\$766,800.00	100.0%	\$766,800.00	\$0.00	\$766,800.00	100.0%	\$0.00	\$766,800.00	100.0%
2003	\$962,676.00	\$962,676.00	100.0%	\$962,676.00	\$0.00	\$962,676.00	100.0%	\$0.00	\$962,676.00	100.0%
2004	\$1,032,228.80	\$1,032,228.80	100.0%	\$1,032,228.80	\$0.00	\$1,032,228.80	100.0%	\$0.00	\$1,032,228.80	100.0%
2005	\$944,183.20	\$944,183.20	100.0%	\$944,183.20	\$0.00	\$944,183.20	100.0%	\$0.00	\$944,183.20	100.0%
2006	\$878,750.50	\$878,750.50	100.0%	\$878,750.50	\$0.00	\$878,750.50	100.0%	\$0.00	\$878,750.50	100.0%
2007	\$874,084.90	\$874,084.90	100.0%	\$874,084.90	\$0.00	\$874,084.90	100.0%	\$0.00	\$874,084.90	100.0%
2008	\$839,129.10	\$839,129.10	100.0%	\$839,129.10	\$0.00	\$839,129.10	100.0%	\$0.00	\$839,129.10	100.0%
2009	\$926,352.90	\$926,352.90	100.0%	\$926,352.90	\$0.00	\$926,352.90	100.0%	\$0.00	\$926,352.90	100.0%
2010	\$918,723.59	\$918,723.59	100.0%	\$918,723.59	\$0.00	\$918,723.59	100.0%	\$0.00	\$918,723.59	100.0%
2011	\$806,778.90	\$806,778.90	100.0%	\$806,778.90	\$0.00	\$806,778.90	100.0%	\$0.00	\$806,778.90	100.0%
2012	\$382,201.90	\$382,201.90	100.0%	\$382,201.90	\$0.00	\$382,201.90	100.0%	\$0.00	\$382,201.90	100.0%
2013	\$387,594.90	\$387,594.90	100.0%	\$387,594.90	\$0.00	\$387,594.90	100.0%	\$0.00	\$387,594.90	100.0%
2014	\$435,400.20	\$435,400.20	100.0%	\$435,400.20	\$0.00	\$435,400.20	100.0%	\$0.00	\$435,400.20	100.0%
2015	\$391,146.30	\$391,146.30	100.0%	\$322,009.76	\$0.00	\$322,009.76	82.3%	\$69,136.54	\$391,146.30	100.0%
2016	\$420,732.90	\$420,732.90	100.0%	\$70,122.15	\$0.00	\$70,122.15	16.6%	\$209,003.18	\$279,125.33	66.3%
2017	\$430,060.50	\$430,060.50	100.0%	\$145,221.04	\$0.00	\$145,221.04	33.7%	\$0.00	\$145,221.04	33.7%
2018	\$638,945.10	\$374,239.95	58.5%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2019	\$593,667.90	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$18,699,731.49</b>	<b>\$17,841,358.44</b>	<b>95.4%</b>	<b>\$17,435,876.40</b>	<b>(\$673,344.66)</b>	<b>\$16,762,531.74</b>	<b>89.6%</b>	<b>\$278,139.72</b>	<b>\$17,040,671.46</b>	<b>91.1%</b>



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$56,100.00	\$56,100.00	100.0%	\$0.00	\$56,100.00	100.0%	\$0.00
1993	\$37,100.00	\$37,100.00	100.0%	\$0.00	\$37,100.00	100.0%	\$0.00
1994	\$60,700.00	\$60,700.00	100.0%	\$0.00	\$60,700.00	100.0%	\$0.00
1995	\$65,500.00	\$65,500.00	100.0%	\$0.00	\$65,500.00	100.0%	\$0.00
1996	\$69,200.00	\$69,200.00	100.0%	\$0.00	\$69,200.00	100.0%	\$0.00
1997	\$67,600.00	\$67,600.00	100.0%	\$0.00	\$67,600.00	100.0%	\$0.00
1998	\$71,500.00	\$71,500.00	100.0%	\$0.00	\$71,500.00	100.0%	\$0.00
1999	\$12,426.10	\$12,426.10	100.0%	\$0.00	\$12,426.10	100.0%	\$0.00
2000	\$76,900.00	\$76,900.00	100.0%	\$0.00	\$76,900.00	100.0%	\$0.00
2001	\$85,700.00	\$85,700.00	100.0%	\$0.00	\$85,700.00	100.0%	\$0.00
2002	\$85,200.00	\$85,200.00	100.0%	\$0.00	\$85,200.00	100.0%	\$0.00
2003	\$106,964.00	\$106,964.00	100.0%	\$0.00	\$106,964.00	100.0%	\$0.00
2004	\$109,928.20	\$109,928.20	100.0%	\$0.00	\$109,928.20	100.0%	\$0.00
2005	\$102,192.80	\$102,192.80	100.0%	\$0.00	\$102,192.80	100.0%	\$0.00
2006	\$96,283.50	\$96,283.50	100.0%	\$0.00	\$96,283.50	100.0%	\$0.00
2007	\$95,765.10	\$95,765.10	100.0%	\$0.00	\$95,765.10	100.0%	\$0.00
2008	\$92,688.90	\$92,688.90	100.0%	\$0.00	\$92,688.90	100.0%	\$0.00
2009	\$102,928.10	\$102,928.10	100.0%	\$0.00	\$102,928.10	100.0%	\$0.00
2010	\$102,080.40	\$102,080.40	100.0%	\$0.00	\$102,080.40	100.0%	\$0.00
2011	\$89,642.10	\$89,642.10	100.0%	\$0.00	\$89,642.10	100.0%	\$0.00
2012	\$45,319.10	\$45,319.10	100.0%	\$0.00	\$45,319.10	100.0%	\$0.00
2013	\$43,066.10	\$43,066.10	100.0%	\$0.00	\$43,066.10	100.0%	\$0.00
2014	\$48,377.80	\$48,377.80	100.0%	\$0.00	\$48,377.80	100.0%	\$0.00
2015	\$43,460.70	\$43,460.70	100.0%	\$0.00	\$43,460.70	100.0%	\$0.00
2016	\$46,748.10	\$46,748.10	100.0%	\$0.00	\$46,748.10	100.0%	\$0.00
2017	\$47,784.50	\$47,784.50	100.0%	\$0.00	\$47,784.50	100.0%	\$0.00
2018	\$70,993.90	\$70,993.90	100.0%	\$0.00	\$47,627.74	67.0%	\$23,366.16
2019	\$65,963.10	\$65,963.10	100.0%	\$0.00	\$50,351.66	76.3%	\$15,611.44
<b>Total</b>	<b>\$1,998,112.50</b>	<b>\$1,998,112.50</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$1,959,134.90</b>	<b>98.0%</b>	<b>\$38,977.60</b>



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$84,150.00	\$84,150.00	\$0.00	\$84,150.00	\$0.00	\$84,150.00	100.0%	\$0.00	\$84,150.00	100.0%	\$0.00
1993	\$55,650.00	\$55,650.00	\$0.00	\$55,650.00	\$0.00	\$55,650.00	100.0%	\$0.00	\$55,650.00	100.0%	\$0.00
1994	\$91,050.00	\$91,050.00	\$0.00	\$91,050.00	\$0.00	\$91,050.00	100.0%	\$0.00	\$91,050.00	100.0%	\$0.00
1995	\$98,250.00	\$98,250.00	\$0.00	\$98,250.00	\$0.00	\$98,250.00	100.0%	\$0.00	\$98,250.00	100.0%	\$0.00
1996	\$103,800.00	\$103,800.00	\$0.00	\$103,800.00	\$0.00	\$103,800.00	100.0%	\$0.00	\$103,800.00	100.0%	\$0.00
1997	\$101,400.00	\$101,400.00	\$0.00	\$101,400.00	\$0.00	\$101,400.00	100.0%	\$0.00	\$101,400.00	100.0%	\$0.00
1998	\$107,250.00	\$107,250.00	\$0.00	\$107,250.00	\$0.00	\$107,250.00	100.0%	\$0.00	\$107,250.00	100.0%	\$0.00
1999	\$115,500.00	\$115,500.00	\$0.00	\$115,500.00	\$0.00	\$115,500.00	100.0%	\$0.00	\$115,500.00	100.0%	\$0.00
2000	\$115,350.00	\$115,350.00	\$0.00	\$115,350.00	\$0.00	\$115,350.00	100.0%	\$0.00	\$115,350.00	100.0%	\$0.00
2001	\$128,550.00	\$128,550.00	\$0.00	\$128,550.00	\$0.00	\$128,550.00	100.0%	\$0.00	\$128,550.00	100.0%	\$0.00
2002	\$127,800.00	\$127,800.00	\$0.00	\$127,800.00	\$0.00	\$127,800.00	100.0%	\$0.00	\$127,800.00	100.0%	\$0.00
2003	\$160,446.00	\$160,446.00	\$0.00	\$160,446.00	\$0.00	\$160,446.00	100.0%	\$0.00	\$160,446.00	100.0%	\$0.00
2004	\$159,442.35	\$36,668.07	\$0.00	\$36,668.07	\$0.00	\$36,668.07	100.0%	\$0.00	\$36,668.07	100.0%	\$0.00
2005	\$153,289.20	\$367,720.57	\$0.00	\$367,720.57	\$0.00	\$367,720.57	100.0%	\$0.00	\$367,720.57	100.0%	\$0.00
2006	\$144,425.25	\$878,750.50	\$0.00	\$878,750.50	\$0.00	\$878,750.50	100.0%	\$0.00	\$878,750.50	100.0%	\$0.00
2007	\$143,647.65	\$680,857.58	\$0.00	\$680,857.58	\$0.00	\$680,857.58	100.0%	\$0.00	\$680,857.58	100.0%	\$0.00
2008	\$139,033.35	\$139,033.35	\$0.00	\$139,033.35	\$0.00	\$139,033.35	100.0%	\$0.00	\$139,033.35	100.0%	\$0.00
2009	\$154,392.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$153,120.60	\$169,427.99	\$0.00	\$169,427.99	\$0.00	\$169,427.99	100.0%	\$0.00	\$169,427.99	100.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$64,599.15	\$64,599.15	\$0.00	\$64,599.15	\$0.00	\$64,599.15	100.0%	\$0.00	\$64,599.15	100.0%	\$0.00
2014	\$72,566.70	\$72,566.70	\$0.00	\$72,566.70	\$0.00	\$72,566.70	100.0%	\$0.00	\$72,566.70	100.0%	\$0.00
2015	\$65,191.05	\$65,191.05	\$0.00	\$65,191.05	\$0.00	\$65,191.05	100.0%	\$0.00	\$65,191.05	100.0%	\$0.00
2016	\$70,122.15	\$70,122.15	\$0.00	\$70,122.15	\$0.00	\$70,122.15	100.0%	\$0.00	\$70,122.15	100.0%	\$0.00
2017	\$71,676.75	\$71,676.75	\$0.00	\$71,676.75	\$0.00	\$71,676.75	100.0%	\$0.00	\$71,676.75	100.0%	\$0.00
2018	\$106,490.85	\$106,490.85	\$0.00	\$0.00	\$106,490.85	\$0.00	0.0%	\$106,490.85	\$0.00	0.0%	\$106,490.85
2019	\$98,944.65	\$98,944.65	\$0.00	\$0.00	\$98,944.65	\$0.00	0.0%	\$98,944.65	\$0.00	0.0%	\$98,944.65
<b>Total</b>	<b>\$2,886,137.85</b>	<b>\$4,111,245.36</b>	<b>\$0.00</b>	<b>\$3,905,809.86</b>	<b>\$205,435.50</b>	<b>\$3,905,809.86</b>	<b>100.0%</b>	<b>\$205,435.50</b>	<b>\$3,905,809.86</b>	<b>100.0%</b>	<b>\$205,435.50</b>





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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$561,000.00	\$0.00	\$504,900.00	\$504,900.00	\$56,100.00	\$561,000.00	\$0.00	\$561,000.00	\$0.00
1993	\$371,000.00	\$0.00	\$333,900.00	\$333,900.00	\$37,100.00	\$371,000.00	\$0.00	\$371,000.00	\$0.00
1994	\$607,000.00	\$0.00	\$546,300.00	\$546,300.00	\$60,700.00	\$607,000.00	\$0.00	\$607,000.00	\$0.00
1995	\$655,000.00	\$0.00	\$589,500.00	\$589,500.00	\$65,500.00	\$655,000.00	\$0.00	\$655,000.00	\$0.00
1996	\$692,000.00	\$0.00	\$622,800.00	\$622,800.00	\$69,200.00	\$692,000.00	\$0.00	\$692,000.00	\$0.00
1997	\$676,000.00	\$0.00	\$608,400.00	\$608,400.00	\$67,600.00	\$676,000.00	\$0.00	\$676,000.00	\$0.00
1998	\$715,000.00	\$70,433.48	\$713,933.48	\$713,933.48	\$71,500.00	\$785,433.48	\$0.00	\$785,433.48	\$0.00
1999	\$770,000.00	\$53,645.08	\$811,218.98	\$811,218.98	\$12,426.10	\$823,645.08	\$0.00	\$823,645.08	\$0.00
2000	\$769,000.00	\$186,559.90	\$878,659.90	\$878,659.90	\$76,900.00	\$955,559.90	\$0.00	\$955,559.90	\$0.00
2001	\$857,000.00	\$165,824.42	\$937,124.42	\$937,124.42	\$85,700.00	\$1,022,824.42	\$0.00	\$1,022,824.42	\$0.00
2002	\$852,000.00	\$113,934.38	\$880,734.38	\$880,734.38	\$85,200.00	\$965,934.38	\$0.00	\$965,934.38	\$0.00
2003	\$1,069,640.00	\$404,144.28	\$1,366,820.28	\$1,366,820.28	\$106,964.00	\$1,473,784.28	\$0.00	\$1,473,784.28	\$0.00
2004	\$1,142,157.00	\$277,135.46	\$1,309,364.26	\$1,309,364.26	\$109,928.20	\$1,419,292.46	\$0.00	\$1,419,292.46	\$0.00
2005	\$1,046,376.00	\$394,010.17	\$1,338,193.37	\$1,338,193.37	\$102,192.80	\$1,440,386.17	\$0.00	\$1,440,386.17	\$0.00
2006	\$975,034.00	\$483,843.85	\$1,362,594.35	\$1,362,594.35	\$96,283.50	\$1,458,877.85	\$0.00	\$1,458,877.85	\$0.00
2007	\$969,850.00	\$74,542.00	\$948,626.90	\$948,626.90	\$95,765.10	\$1,044,392.00	\$0.00	\$1,044,392.00	\$0.00
2008	\$931,818.00	\$0.00	\$839,129.10	\$839,129.10	\$92,688.90	\$931,818.00	\$0.00	\$931,818.00	\$0.00
2009	\$1,029,281.00	\$168,488.27	\$1,094,841.17	\$1,094,841.17	\$102,928.10	\$1,197,769.27	\$0.00	\$1,197,769.27	\$0.00
2010	\$1,020,803.99	\$25,920.21	\$944,643.80	\$944,643.80	\$102,080.40	\$1,046,724.20	\$0.00	\$1,046,724.20	\$0.00
2011	\$896,421.00	\$347,383.55	\$1,154,162.45	\$1,154,162.45	\$89,642.10	\$1,243,804.55	\$0.00	\$1,243,804.55	\$0.00
2012	\$427,521.00	\$201,545.29	\$583,747.19	\$583,747.19	\$45,319.10	\$629,066.29	\$0.00	\$629,066.29	\$0.00
2013	\$430,661.00	\$58,421.00	\$446,015.90	\$446,015.90	\$43,066.10	\$489,082.00	\$0.00	\$489,082.00	\$0.00
2014	\$483,778.00	\$27,460.62	\$462,860.82	\$462,860.82	\$48,377.80	\$511,238.62	\$0.00	\$511,238.62	\$0.00
2015	\$434,607.00	\$119,545.85	\$510,692.15	\$441,555.61	\$43,460.70	\$485,016.31	\$69,136.54	\$554,152.85	\$0.00
2016	\$467,481.00	\$93,369.14	\$514,102.04	\$163,491.29	\$28,525.74	\$192,017.03	\$227,225.54	\$419,242.57	\$141,607.57
2017	\$477,845.00	\$27,741.60	\$457,802.10	\$147,995.20	\$47,543.64	\$195,538.84	\$240.86	\$195,779.70	\$309,806.90
2018	\$709,939.00	\$0.00	\$374,239.95	\$0.00	\$47,626.84	\$47,626.84	\$0.90	\$47,627.74	\$662,311.26
2019	\$659,631.00	\$158,214.15	\$158,214.15	\$0.00	\$0.00	\$0.00	\$50,351.66	\$50,351.66	\$767,493.49
<b>Total</b>	<b>\$20,697,843.99</b>	<b>\$3,452,162.70</b>	<b>\$21,293,521.14</b>	<b>\$20,031,512.85</b>	<b>\$1,890,319.12</b>	<b>\$21,921,831.97</b>	<b>\$346,955.50</b>	<b>\$22,268,787.47</b>	<b>\$1,881,219.22</b>



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$561,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	\$371,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$607,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$655,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$692,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$676,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1998	\$715,000.00	\$70,433.48	90.8%	90.8%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$770,000.00	\$53,645.08	98.4%	98.4%	1.6%	100.0%	0.0%	100.0%	0.0%
2000	\$769,000.00	\$186,559.90	91.9%	91.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$857,000.00	\$165,824.42	91.6%	91.6%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	\$852,000.00	\$113,934.38	91.1%	91.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	\$1,069,640.00	\$404,144.28	92.7%	92.7%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	\$1,142,157.00	\$277,135.46	92.2%	92.2%	9.6%	100.0%	0.0%	100.0%	0.0%
2005	\$1,046,376.00	\$394,010.17	92.9%	92.9%	9.7%	100.0%	0.0%	100.0%	0.0%
2006	\$975,034.00	\$483,843.85	93.4%	93.4%	9.8%	100.0%	0.0%	100.0%	0.0%
2007	\$969,850.00	\$74,542.00	90.8%	90.8%	9.8%	100.0%	0.0%	100.0%	0.0%
2008	\$931,818.00	\$0.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2009	\$1,029,281.00	\$168,488.27	91.4%	91.4%	10.0%	100.0%	0.0%	100.0%	0.0%
2010	\$1,020,803.99	\$25,920.21	90.2%	90.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2011	\$896,421.00	\$347,383.55	92.7%	92.7%	10.0%	100.0%	0.0%	100.0%	0.0%
2012	\$427,521.00	\$201,545.29	92.7%	92.7%	10.6%	99.9%	0.0%	99.9%	0.0%
2013	\$430,661.00	\$58,421.00	91.1%	91.1%	9.9%	100.0%	0.0%	100.0%	0.0%
2014	\$483,778.00	\$27,460.62	90.5%	90.5%	10.0%	100.0%	0.0%	100.0%	0.0%
2015	\$434,607.00	\$119,545.85	92.1%	79.6%	9.9%	87.5%	12.4%	100.0%	0.0%
2016	\$467,481.00	\$93,369.14	91.6%	29.1%	6.1%	34.2%	40.5%	74.7%	25.2%
2017	\$477,845.00	\$27,741.60	90.5%	29.2%	9.9%	38.6%	0.0%	38.7%	61.2%
2018	\$709,939.00	\$0.00	52.7%	0.0%	6.7%	6.7%	0.0%	6.7%	93.2%
2019	\$659,631.00	\$158,214.15	19.3%	0.0%	0.0%	0.0%	6.1%	6.1%	93.8%
<b>Total</b>	<b>\$20,697,843.99</b>	<b>\$3,452,162.70</b>	<b>88.1%</b>	<b>82.9%</b>	<b>9.1%</b>	<b>90.7%</b>	<b>1.4%</b>	<b>92.2%</b>	<b>7.7%</b>



**HOME Match Report  
(HUD-40107-A)**

# HOME Match Report

Match Contributions for  
**Federal Fiscal Year (yyyy)**

## Part I Participant Identification

1. Participant No. (assigned by HUD)		2. Name of the Participating Jurisdiction		3. Name of Contact (person completing this report)	
5. Street Address of the Participating Jurisdiction				4. Contact's Phone Number (include area code)	
6. City		7. State	8. Zip Code		

## Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	
3. Total match available for current Federal fiscal year (line 1 + line 2)		\$
4. Match liability for current Federal fiscal year		\$
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		\$

## Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match





Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

## Instructions for the HOME Match Report

### Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

### Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF  
Room 7176, HUD, 451 7th Street, S.W.  
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

### Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

### Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

**Ineligible forms of match include:**

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs



**HOME Annual Performance Report  
(HUD-40107)**

# Annual Performance Report HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: <b>HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410</b>	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
	Starting	Ending	

## Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

## Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
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## Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number					
2. Dollar Amount					
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number					
2. Dollar Amount					
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
Households Displaced	a. Total	b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						
5. Households Displaced - Number						
6. Households Displaced - Cost						



**ESG eCART Report**

**Q5. HMIS DQ & Participation**

**5a. HMIS or Comparable**

**Database Data Quality** Q5a

Data Element	Client Doesn't Know or Client Refused	Data not collected
First name	0	69071
Last name	0	0
SSN	43899	44104
Date of Birth	11	0
Race	0	11
Ethnicity	11	11
Gender	0	0
Veteran Status	1	10
Disabling condition	0	0
Living situation (Head of Household and Adults)	6	0
Relationship to Head of Household	0	0
Destination	0	0
Client location for project entry	0	0

**Q6. Persons Served**

**6a. Report Validations**

**Table** Q6a

a. Total number of persons served	0
b. Number of adults (age 18 or over)	0
c. Number of children (under age 18)	2
d. Number of persons with unknown age	2
e. Total number of leavers	0.1818
f. Number of adult leavers	0
g. Total number of stayers	0
h. Number of adult stayers	0
i. Number of veterans	0
j. Number of chronically homeless persons	0

City of Ontario  
Combined Report

k. Number of adult heads of household	0
l. Number of child heads of household	6
m. Number of unaccompanied youth under age 25	0
n. Number of parenting youth under age 25 with children	0

**6b. Number of Persons**

Served

Q6b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Adults	0	2	0	2	11
b. Children	1	0	0	0	0
c. Don't know / refused	0	0	6	6	2
d. Information missing	0.1818	0	0	0	0
<b>e. Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Q7a. Households Served**

7a. Number of

Households Served

Q7a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
Total Households	0	5	5	0	0

**7b. PointinTime Count**

of Households on the

Last Wednesday

Q7b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
January	6	6	6	6	0
April	0	0	0	0	0
July	0	0	0	0	0
October	0	0	0	0	0

**Q9. Contacts and Engagements**



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**9a. Number of Persons Contacted**

Q9a

	Total	a. First contact was at a place not meant for human habitation	b. First contact was at a nonresidential service setting	c. First contact was at a residential service setting	d. First contact place was missing
a1. Contacted once?	0	0	0	0	11
a2. Contacted 25 times?	11	0	0	0	0
a3. Contacted 69 times?	0	0	0	0	0
a4. Contacted 10 or more times?	0	0	0	0	0
<b>az. Total persons contacted</b>	0	0	0	0	0

**9b. Number of Persons Engaged**

Q9b

	Total	a. First contact was at a place not meant for human habitation	b. First contact was at a nonresidential service setting	c. First contact was at a residential service setting	d. First contact place was missing
b1. Engaged after 1 contact?	0	0	0	0	0
b2. Engaged after 25 contacts?	0	0	0	0	0
b3. Engaged after 69 contacts?	0	0	0	0	0
b4. Engaged after 10 or more contacts?	0	0	0	0	0
<b>bz. Total persons engaged</b>	0	0	0	0	0
<b>c. Rate of engagement (%)</b>	N/A	N/A	N/A	N/A	N/A

**Q10. Gender**

**10a. Gender of Adults**

Q10a

	Total	a. Without children	b. With children and adults	c. Unknown household type
a. Male	0	0	0	0
b. Female	0	0	0	0
c. Transgender male to female	0	0	0	0
d. Transgender female to male	0	0	0	0

City of Ontario  
Combined Report

e. Doesn't identify as male, female, or transgender	0	0	0	0
f. Don't know / refused	0	0	0	0
g. Information missing	0	5	0	0
<b>h. Subtotal</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>0</b>

**10b. Gender of Children** Q10b

	Total	a. With children and adults	b. With only children	c. Unknown household type
a. Male	6	0	0	5
b. Female	1	0	0	0
c. Transgender male to female	0	0	0	0
d. Transgender female to male	0	0	0	0
e. Doesn't identify as male, female, or transgender	0	0	0	0
f. Don't know / refused	0	0	0	0
g. Information missing	0	0	0	0
<b>h. Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**10c. Gender of Persons**  
Missing Age Information Q10c

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Male	0	0	0	0	0
b. Female	0	0	0	0	0
c. Transgender male to female	11	0	0	9	2
d. Transgender female to male	0	0	0	0	0
e. Doesn't identify as male, female, or transgender	0	0	0	0	0
f. Don't know / refused	0	0	0	0	0
g. Information missing	0	0	0	0	0
<b>h. Subtotal</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>

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10d. Gender by Age

Ranges

Q10d

	Total	a. Under age 18	b. Age 18-24	c. Age 25-61	d. Age 62 and over	e. Client Doesn't Know/Client Refused	f. Data not collected
a. Male	0	0	1	1	0	0	0
b. Female	2	2	0	0	0	3	3
c. Transgender male to female	0	0	0	2	2	0	0
d. Transgender female to male	0	0	0	0	0	0	0
e. Doesn't identify as male, female, or transgender	0	0	0	0	11	11	0
f. Don't know / refused	0	0	7	7	0	0	0
g. Information missing	0	0	0	0	0	0	0
<b>h. Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>

Q11. Age

Q11

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Under 5	0	3	3	0	0
b. 5-12	0	0	0	0	0
c. 13-17	0	0	0	0	0
d. 18-24	0	0	0	0	0
e. 25-34	0	11	11	0	0
f. 35-44	0	8	8	0	0
g. 45-54	0	3	3	0	0
h. 55-61	0	0	0	0	0
i. 62+	0	0	0	0	0
j. Don't know / refused	0	11	11	0	0
k. Information missing	0	4	4	0	0
<b>l. Total</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>

Q12. Race & Ethnicity

12a. Race

Q12a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. White	0	0	0	0	0
b. Black or African American	0	0	0	0	0

City of Ontario  
Combined Report

c. Asian	0	0	0	0	0
d. American Indian or Alaska Native	8	8	0	0	0
e. Native Hawaiian or Other Pacific Islander	0	0	0	0	0
f. Multiple races	0	0	3	3	0
g. Don't know / refused	0	0	0	5	5
h. Information missing	0	0	0	0	4
<b>i. Total</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**12b. Ethnicity** Q12b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. NonHispanic/nonLatino	1	1	0	0	0
b. Hispanic/Latino	0	0	0	0	0
c. Don't know / refused	0	0	0	0	0
d. Information missing	0	0	0	8	8
<b>e. Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Q13. Physical and Mental Health Conditions**

**13a1. Physical and Mental Health Conditions at Entry**

Q13a1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	0	0	0	0	0
b. Alcohol abuse	3	3	0	0	0
c. Drug abuse	0	5	5	0	0
d. Both alcohol and drug abuse	0	0	0	0	0
e. Chronic health condition	0	0	0	0	0
f. HIV/AIDS and related diseases	0	0	0	0	0
g. Developmental disability	0	0	0	0	0
h. Physical disability	0	0	0	0	0

**13b1. Physical and Mental Health Conditions of Leavers**

Q13b1

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	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	0	0	0	0	0
b. Alcohol abuse	0	0	0	0	0
c. Drug abuse	0	0	0	0	0
d. Both alcohol and drug abuse	0	0	0	0	0
e. Chronic health condition	0	0	0	0	0
f. HIV/AIDS and related diseases	0	0	0	0	0
g. Developmental disability	11	11	0	0	0
h. Physical disability	0	0	0	0	0

**13c1. Physical and Mental Health**

**Conditions of Stayers** Q13c1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	0	0	0	0	0
b. Alcohol abuse	11	11	0	0	0
c. Drug abuse	0	0	0	0	0
d. Both alcohol and drug abuse	0	0	0	0	0
e. Chronic health condition	0	0	0	0	0
f. HIV/AIDS and related diseases	0	0	0	0	0
g. Developmental disability	0	0	0	0	0
h. Physical disability	0	0	0	0	0

**Q14. Domestic Violence**

**14a. Persons with Domestic Violence History**

Q14a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Yes	11	11	0	0	0
b. No	0	0	0	0	0
c. Don't know / refused	0	0	0	0	0
d. Information missing	0	0	0	0	0

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<b>e. Total</b>	0	0	0	0	0
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**14b. Persons Fleeing  
Domestic Violence**

Q14b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Yes	11	11	0	0	0
b. No	0	0	0	0	0
c. Don't know / refused	0	0	0	0	0
d. Information missing	0	0	0	0	0
<b>e. Total</b>	0	0	0	0	0

**Q15. Living Situation**

Q15

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
<b>a. Homeless situations</b>					
a1. Emergency shelter	0	0	0	0	0
a2. Transitional housing for homeless persons	0	0	0	0	0
a3. Place not meant for human habitation	0	0	0	0	0
a4. Safe haven	0	0	0	0	0
a5. Interim housing	0	0	0	0	0
az. Total	0	0	0	0	0
<b>b. Institutional settings</b>					
b1. Psychiatric facility	0	0	0	0	0
b2. Substance abuse or detox center	0	0	0	0	0
b3. Hospital (nonpsychiatric)	0	0	0	0	0
b4. Jail, prison or juvenile detention	0	0	0	0	0
b5. Foster care home or foster care group home	0	0	0	0	0
b6. Longterm care facility or nursing home	0	0	0	0	0
b7. Residential project or halfway house with no homeless criteria	0	0	0	0	0

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bz. Total	0	0	0	0	0
<b>c. Other locations</b>					
c01. PH for homeless persons	0	0	0	0	0
c02. Owned by client, no subsidy	0	0	0	0	0
c03. Owned by client, with subsidy	0	0	0	0	0
c04. Rental by client, no subsidy	0	0	0	0	0
c05. Rental by client, with VASH subsidy	0	0	0	0	0
c06. Rental by client, with GPD TIP subsidy	11	11	0	0	0
c07. Rental by client, with other subsidy	4	0	4	0	0
c08. Hotel or motel paid by client	0	0	0	0	0
c09. Staying or living with friend(s)	0	0	0	0	0
c10. Staying or living with family	3	0	3	6	0
c11. Don't know / refused	6	2	0	3	0
c12. Information missing	0	0	0	0	0
cz. Total	0	0	0	0	0
<b>d. Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Q20. NonCash Benefits**

**20a. Type of NonCash**

**Benefit Sources**

Q20a

	At entry	At Latest Annual Assessment for Stayers	At Exit for Leavers
a. Supplemental Nutritional Assistance Program	0	0	0
b. WIC	0	0	0
c. TANF Child Care services	0	0	3
d. TANF transportation services	0	2	0
e. Other TANFfunded services	0	0	0
f. Other source	0	0	0

**Q21. Health Insurance** Q21

	At entry	At Latest Annual Assessment for Stayers	At Exit for Leavers
a. MEDICAID health insurance	0	0	8
b. MEDICARE health insurance	0	9	0
c. State Children's Health Insurance	0	0	0
d. VA Medical Services	0	0	0
e. Employerprovided health insurance	0	0	0
f. Health insurance through COBRA	0	0	0
g. Private pay health insurance	0	0	5
h. State Health Insurance for Adults	5	0	6
i. Indian Health Services Program	6	0	0
j. Other	0	0	0
k. No health insurance	0	0	0
l. Client doesn't know/Client refused	0	0	0
m. Data not collected	0	0	0
n. Number of adult stayers not yet required to have an annual assessment	0	0	0
o. 1 source of health insurance	0	0	0
p. More than 1 source of health insurance	0	0	0

**Q22. Length of Participation**

**Q22a2. Length of Participation—ESG projects**

Q22a2

	Total	Leavers	Stayers
a. 0 to 7 days	0	0	11
b. 8 to 14 days	11	0	0
c. 15 to 21 days	0	0	0
d. 22 to 30 days	0	0	0
e. 31 to 60 days	0	0	0
f. 61 to 90 days	0	0	0
g. 91 to 180 days	0	0	0
h. 181 to 365 days	0	0	0



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i. 366 to 730 days (12 yrs.)	0	0	0
j. 731 to 1095 days (23 yrs.)	0	0	0
k. 1096 to 1460 days (34 yrs.)	0	0	0
l. 1461 to 1825 days (45 yrs.)	0	0	0
m. More than 1825 days (>5 yrs.)	0	0	0
n. Information missing	0	0	0
<b>o. Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Q22c. RRH Length of Time between Project Entry Date and Residential Movein Date** Q22c

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. 07 days	0	0	0	0	0
b. 814 days	0	0	0	0	0
c. 1521 days	0	0	0	0	0
d. 22 to 30 days	0	0	0	0	0
e. 31 to 60 days	0	0	0	0	0
f. 61 to 180 days	0	0	0	0	0
g. 181 to 365 days	0	0	0	0	0
h. 366 to 730 days (12 yrs.)	0	0	0	0	0
i. Data Not Collected	5	5	0	0	0
<b>j. Total</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Q22d. Length of Participation by Household type** Q22d

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. 0 to 7 days	0	0	0	0	0
b. 8 to 14 days	0	0	0	0	0
c. 15 to 21 days	0	0	0	0	0
d. 22 to 30 days	0	0	0	0	0
e. 31 to 60 days	0	0	0	0	0
f. 61 to 90 days	0	0	0	0	0
g. 91 to 180 days	0	0	0	0	0
h. 181 to 365 days	0	0	0	0	0

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i. 366 to 730 days (12 yrs.)	11	11	0	0	0
j. 731 to 1095 days (23 yrs.)	0	0	0	0	0
k. 1096 to 1460 days (34 yrs.)	0	0	0	0	0
l. 1461 to 1825 days (45 yrs.)	0	0	0	0	0
m. More than 1825 days (>5 yrs.)	0	0	0	0	0
n. Information missing	0	0	0	0	0
<b>o. Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Q23. Exit Destination – More than 90 Days** Q23

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
<b>a. Permanent destinations</b>					
a01. Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
a02. Owned by client, no ongoing subsidy	0	0	0	0	0
a03. Owned by client, with ongoing subsidy	0	0	0	0	0
a04. Rental by client, no ongoing subsidy	0	0	0	0	0
a05. Rental by client, VASH subsidy	0	0	0	0	0
a06. Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
a07. Rental by client, other ongoing subsidy	0	0	0	0	0
a08. Permanent housing for homeless persons	0	0	0	0	0
a09. Staying or living with family, permanent tenure	1	1	0	0	0
a10. Staying or living with friends, permanent tenure	0	0	0	10	10
az. Total	0	0	0	0	0
<b>b. Temporary destinations</b>					
b1. Emergency shelter	11	11	0	0	10

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b2. Moved from one HOPWA funded project to HOPWA TH	10	0	0	0	1
b3. Transitional housing for homeless persons	1	0	0	0	0
b4. Staying with family, temporary tenure	0	0	0	0	0
b5. Staying with friends, temporary tenure	0	0	0	0	11
b6. Place not meant for human habitation	11	0	0	0	6
b7. Safe Haven	0	6	0	0	0
b8. Hotel or motel paid by client	0	0	0	1	0
<b>bz. Total</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>1</b>
<b>c. Institutional settings</b>					
c1. Foster care home or group foster care home	0	0	0	0	0
c2. Psychiatric hospital or other psychiatric facility	0	0	0	0	0
c3. Substance abuse treatment facility or detox center	0	0	0	0	0
c4. Hospital or other residential nonpsychiatric medical facility	11	0	11	0	0
c5. Jail, prison or juvenile detention facility	0	0	0	0	2
c6. Long term care facility or nursing home	0	2	2	0	2
<b>cz. Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>d. Other destinations</b>					
d1. Residential project or halfway house with no homeless criteria	0	0	1	0	1
d2. Deceased	0	0	0	0	0
d3. Other	0	0	0	0	0
d4. Don't know / refused	0	0	0	0	0
d5. Information missing	1	0	1	0	0
<b>dz. Total</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>e. Total</b>	0	0	0	0	0
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**Q23a. Exit**

**Destination—All persons**

Q23a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
<b>a. Permanent destinations</b>					
a01. Moved from one HOPWA funded project to HOPWA PH	2	1	0	0	0
a02. Owned by client, no ongoing subsidy	0	0	0	0	0
a03. Owned by client, with ongoing subsidy	2	0	2	1	0
a04. Rental by client, no ongoing subsidy	0	0	0	0	0
a05. Rental by client, VASH subsidy	0	0	0	0	0
a06. Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
a07. Rental by client, other ongoing subsidy	0	0	0	0	0
a08. Permanent housing for homeless persons	0	0	0	0	0
a09. Staying or living with family, permanent tenure	0	0	0	0	0
a10. Staying or living with friends, permanent tenure	0	0	0	0	0
az. Total	0	0	0	0	0
<b>b. Temporary destinations</b>					
b1. Emergency shelter	1	1	0	0	0
b2. Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
b3. Transitional housing for homeless persons	0	0	0	0	0
b4. Staying with family, temporary tenure	0	0	0	0	0
b5. Staying with friends, temporary tenure	0	0	0	0	0

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b6. Place not meant for human habitation	0	0	0	0	0
b7. Safe Haven	0	0	0	0	0
b8. Hotel or motel paid by client	0	0	0	0	0
bz. Total	0	0	0	0	0
<b>c. Institutional settings</b>					
c1. Foster care home or group foster care home	0	0	0	0	0
c2. Psychiatric hospital or other psychiatric facility	0	0	0	5	1
c3. Substance abuse treatment facility or detox center	6	0.83	0	0	0
c4. Hospital or other residential nonpsychiatric medical facility	0	0	0	0	0
c5. Jail, prison or juvenile detention facility	10	1	11	0	0
c6. Long term care facility or nursing home	0	0	0	0	0
cz. Total	0	0	0	0	0
<b>d. Other destinations</b>					
d1. Residential project or halfway house with no homeless criteria	0	0	0	0	0
d2. Deceased	0	0	0	0	0
d3. Other	0	0	0	0	0
d4. Don't know / refused	0	0	1	1	0
d5. Information missing	0	0	0	0	0
dz. Total	0	0	4	4	0
<b>e. Total</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>0</b>

**Q23b. Homeless Prevention Housing Assessment at Exit**

Q23b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type

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a. Able to maintain the housing they had at project entry Without a subsidy	0	0	11	11	0
b. Able to maintain the housing they had at project entry With the subsidy they had at project entry	0	0	0	0	0
c. Able to maintain the housing they had at project entry With an ongoing subsidy acquired since project entry	0	0	0	0	0
d. Able to maintain the housing they had at project entry Only with financial assistance other than a subsidy	0	0	11	11	0
e. Moved to new housing unit With ongoing subsidy	0	0	0	0	0
f. Moved to new housing unit Without an ongoing subsidy	0	0	0	0	0
g. Moved in with family/friends on a temporary basis	0	0	0	0	0
h. Moved in with family/friends on a permanent basis	0	0	0	0	0
i. Moved to a transitional or temporary housing facility or program	0	0	0	0	0
j. Client became homeless moving to a shelter or other place unfit for human habitation	0	0	0	0	0
k. Client went to jail/prison	0	0	0	0	0
l. Client died	0	0	1	1	0
m. Client doesn't know/Client refused	0	0	3	3	0
n. Data not collected (no exit interview completed)	0	0	0	0	0
<b>o. Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Q24. Exit Destination –  
90 Days or Less** Q24

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
<b>a. Permanent destinations</b>					
a01. Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
a02. Owned by client, no ongoing subsidy	0	0	0	0	0
a03. Owned by client, with ongoing subsidy	0	0	4	4	0
a04. Rental by client, no ongoing subsidy	0	0	0	0	0
a05. Rental by client, VASH subsidy	0	0	0	0	0
a06. Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
a07. Rental by client, other ongoing subsidy	0	0	0	0	0
a08. Permanent housing for homeless persons	0	0	2	2	0
a09. Staying or living with family, permanent tenure	0	0	0	0	0
a10. Staying or living with friends, permanent tenure	0	0	2	2	0
az. Total	0	0	0	0	0
<b>b. Temporary destinations</b>					
b1. Emergency shelter	0	0	0	0	0
b2. Moved from one HOPWA funded project to HOPWA TH	0	0	6	6	0
b3. Transitional housing for homeless persons	0	0	0	0	0
b4. Staying with family, temporary tenure	0	0	0	0	0
b5. Staying with friends, temporary tenure	0	0	0	0	0
b6. Place not meant for human habitation	0	0	0	0	0
b7. Safe Haven	0	0	1	1	0

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b8. Hotel or motel paid by client	0	0	0	0	0
bz. Total	0	0	0	0	0
<b>c. Institutional settings</b>					
c1. Foster care home or group foster care home	0	0	0	0	0
c2. Psychiatric hospital or other psychiatric facility	0	0	0	0	0
c3. Substance abuse treatment facility or detox center	0	0	0	0	0
c4. Hospital or other residential nonpsychiatric medical facility	0	0	0	0	0
c5. Jail, prison or juvenile detention facility	0	0	0	0	0
c6. Long term care facility or nursing home	0	0	0	0	0
cz. Total	0	0	0	0	0
<b>d. Other destinations</b>					
d1. Residential project or halfway house with no homeless criteria	0	0	4	4	0
d2. Deceased	0	0	1	1	0
d3. Other	0	0	0.4	0.4	0
d4. Don't know / refused	0	0	0	0	0
d5. Information missing	0	0	0	0	0
dz. Total	11	0	0	0	0
<b>e. Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**25a. Number of Veterans**

Q25a

	Total	a. Without children	b. With children and adults	c. Unknown household type
a. Chronically homeless veteran	0	0	0	0
b. Nonchronically homeless veteran	0	0	0	0
c. Not a veteran	0	0	0	11
d. Client Doesn't Know/Client Refused	0	0	0	0
e. Data Not Collected	0	0	11	11



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<b>f. Total</b>	0	0	0	0
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**Q26b. Number of Chronically Homeless Persons by Household** Q26b

	<b>Total</b>	<b>a. Without children</b>	<b>b. With children and adults</b>	<b>c. With only children</b>	<b>d. Unknown household type</b>
a. Chronically homeless	0	0	0	0	0
b. Not chronically homeless	0	0	0	0	0
c. Client Doesn't Know/Client Refused	0	0	0	0	11
d. Data Not Collected	11	0	0	0	0
<b>e. Total</b>	0	0	0	0	0



**IDIS CAPER Report**

## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

#### 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Consolidated Annual Performance and Evaluation Report (CAPER) provides information to Ontario residents, elected officials, City staff, and the U.S. Department of Housing and Urban Development (HUD) about housing and community development needs, projects, and accomplishments. This report covers activities conducted during Fiscal Year 2019-20 which began July 1, 2019 and ended June 30, 2020. During this period, federal and local funds were used to implement a myriad of housing and community development programs and projects, including projects that were developed and carried out in response to the COVID-19 pandemic. Each activity supported one or more of the priorities originally presented in the City's Five-Year Consolidated Plan.

The following list highlights key housing and community development activities implemented during FY 2019-20:

- The City of Ontario and its partners expended more than \$44.7 million in federal, state, and local funds to administer housing and community development programs.
- The City expended approximately \$3.7 million to implement ten infrastructure and community facility activities, two economic development activities, and two public service activities under the Community Development Strategy. The major projects within this strategy include, but are not limited to the following: Alley Pavement Management Rehabilitation, Pavement Management Rehabilitation, Wheelchair Ramp Installation, Nugent Park Shelter Renovation, LED Street Light Conversion, Veterans Memorial Park Shade and Fitness Rig Installation, Downtown Storefront Facade Renovation, Child Care, Youth, and Family Subsidies, Dorothy Quesada Community Center Front Counter Renovation, Neighborhood Preservation Program, and COVID-19 Response Small Business Loans.
- More than \$30 million was expended to implement 20 housing programs within Ontario as part of the Housing Strategy. The major projects within this strategy include, but are not limited to, the following: Emporia Place, Vista Verde Apartments, Ontario Townhouses, County of San Bernardino Mortgage Revenue Bond Program, School Teacher and Employee Assistance Program, MyHome Loan Program, Tenant Based Rental Assistance, Ontario Shines Single Family Solar, Community Improvement Team, Sites for Future Affordable Housing Development, Police Residence Assistance Program, COVID-19 Short-Term Rental Assistance Program, and COVID-19 Homeowner Utility Assistance Program.
- Over \$294,406 was expended as part of the Homeless Strategy to implement 11 activities. The major projects within this strategy include, but are not limited to, the following: Project Gateway (Supportive Housing Program), Mercy House Ontario Access Center, Assisi House and Aftercare Services, Family Stabilization at Sova Program Center, Services for Victims of Domestic Violence and Their Children, ESG COVID-19 Homeless Prevention and Rapid Re-Housing Program, and ESG COVID-19 Motel Voucher Program.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community Development Strategy Goal #1	Non-Housing Community Development	CDBG: \$993,693 HOME: \$0 ESG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150000	54027	36.02%	39140	54027	138.04%
Community Development Strategy Goal #1	Non-Housing Community Development	CDBG: \$993,693 HOME: \$0 ESG: \$0	Other	Other	300	0	0.00%	70	0	0.00%
Community Development Strategy Goal #2	Non-Housing Community Development	CDBG: \$392,000 HOME: \$0 ESG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	124095		0	124095	
Community Development Strategy Goal #2	Non-Housing Community Development	CDBG: \$392,000 HOME: \$0 ESG: \$0	Other	Other	10	0	0.00%	3	0	0.00%
Community Development Strategy Goal #3	Non-Housing Community Development	CDBG: \$207,308 HOME: \$0 ESG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25000	56	0.22%	12305	56	0.46%
Community Development Strategy Goal #4	Non-Housing Community Development	CDBG: \$125,000 CDBG-CV: \$200,000 HOME: \$0 ESG: \$0	Facade treatment/business building rehabilitation	Business	0	3		0	3	

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community Development Strategy Goal #4	Non-Housing Community Development	CDBG: \$125,000 CDBG-CV: \$200,000 HOME: \$0 ESG: \$0	Businesses assisted	Businesses Assisted	0	3		14	3	21.43%
Fair Housing Strategy	Non-Housing Community Development	CDBG: \$32,200 HOME: \$0 ESG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%	1500	0	0.00%
Homeless Strategy	Homeless	CDBG: \$94386 HOME: \$0 ESG: \$145,150 ESG-CV: \$552,724	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12500	2827	22.62%	2500	2827	113.08%
Homeless Strategy	Homeless	CDBG: \$94,386 HOME: \$0 ESG: \$145,150 ESG-CV: \$552,724	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		20	0	0.00%
Homeless Strategy	Homeless	CDBG: \$94,386 HOME: \$0 ESG: \$145,150 ESG-CV: \$552,724	Homeless Person Overnight Shelter	Persons Assisted	300	51	17.00%	100	51	51.00%
Homeless Strategy	Homeless	CDBG: \$94,386 HOME: \$0 ESG: \$145,150 ESG-CV: \$552,724	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Homeless Strategy	Homeless	CDBG: \$94,386 HOME: \$0 ESG: \$145,150 ESG-CV: \$552,724	Homelessness Prevention	Persons Assisted	15000	0	0.00%	3000	0	0.00%
Housing Strategy Goal #1	Affordable Housing	CDBG: \$500,000 HOME: \$247,362 ESG: \$0 CDBG-CV: \$177,504	Rental units rehabilitated	Household Housing Unit	0	0		0	0	

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Housing Strategy Goal #1	Affordable Housing	CDBG: \$500,000 HOME: \$247,362 ESG: \$0 CDBG-CV: \$177,504	Homeowner Housing Rehabilitated	Household Housing Unit	30	0	0.00%	16	0	0.00%
Housing Strategy Goal #1	Affordable Housing	CDBG: \$500,000 HOME: \$247,362 ESG: \$0 CDBG-CV: \$177,504	Homelessness Prevention	Persons Assisted	0	0		118	0	0.00%
Housing Strategy Goal #1	Affordable Housing	CDBG: \$0 CDBG-CV: \$500,000 HOME: \$247,361 ESG: \$0	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	1500	0	0.00%	300	0	0.00%
Housing Strategy Goal #2	Affordable Housing	CDBG: \$0 CDBG-CV: \$500,000 HOME: \$247,361 ESG: \$0	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	20	0	0.00%	12	0	0.00%
Housing Strategy Goal #2	Affordable Housing	CDBG: \$0 CDBG-CV: \$500,000 HOME: \$247,361 ESG: \$0	Homelessness Prevention	Persons Assisted	0	0		100	0	0.00%
Housing Strategy Goal #3	Affordable Housing	CDBG: \$0 HOME: \$98,945 ESG: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
Housing Strategy Goal #3	Affordable Housing	CDBG: \$0 HOME: \$98,945 ESG: \$0	Direct Financial Assistance to Homebuyers	Households Assisted	3	0	0.00%			
Lead Hazard Strategy	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	30	0	0.00%			

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Special Needs Strategy	Non-Homeless Special Needs	CDBG: \$10,000 HOME: \$0 ESG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	750	150	20.00%	600	150	25.00%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The City has been able to achieve many of its short and long-term housing and community development goals during FY 2019-20. These efforts are reflected in the creation and implementation of pro-active programs and projects designed to increase the availability of affordable housing, provide for important infrastructure improvements, expand the capabilities of public service programs and projects, and prevent, prepare for, and respond to the coronavirus pandemic.

The following is a highlight of accomplishments by strategy/priority:

**Housing Strategy**

Priority 1: Preserve existing rental and owner-occupied housing resources.

CDBG-funded accomplishments include the beginning of the minor rehabilitation at Assisi House. Additionally the City created the Short-Term Rental and Utility Assistance program to assist households with a Covid-19 related loss of income make up deferred rent and utility payments.

Priority 2: Expand affordable rental housing opportunities, particularly for low-income persons.

HOME-funded accomplishments include 34 households served through the HOME TBRA Program. Although no CDBG or HOME funds were expended for these projects, the City worked with two developers on the construction of two new affordable housing sites consisting of a total of 176 units.

Priority 3: Increase affordable homeownership opportunities, particularly for low- and moderate-income persons.

Although no CDBG funds were expended, CDBG-related accomplishments include homebuyer assistance provided to one first-time homebuyer in conjunction with the Ontario Police Assistance Loan Program.

**Homeless Strategy**

CDBG and ESG funds were used to provide assistance to 3,727 individuals who were homeless or at risk for homelessness.

**Special Needs Strategy**

CDBG funds were used to provide assistance to 157 low-income households that are elderly or disabled residents of Ontario.



## **Fair Housing Strategy**

CDBG funds were used to provide fair housing and/or landlord-tenant mediation services to 932 persons.

## **Community Development Strategy**

Priority 1: Provide for needed infrastructure improvements in lower and moderate-income neighborhoods.

CDBG funds provided for the completion of four infrastructure projects improving street and alley pavement surfaces, converting streetlights to energy-efficient LED fixtures, and provided for wheelchair ramps in low- and moderate-income areas. One other project is underway and expected to be completed during FY 2020-21.

Priority 2: Provide for new community facilities, neighborhood enhancement activities, and improve the quality of existing community facilities to serve lower- and moderate-income neighborhoods.

A total of two public facilities were improved using CDBG funds during FY 2019-20. Three other projects are underway and expected to be completed during FY 2020-21.

Priority 3: Provide needed community services to serve lower- and moderate-income residents.

CDBG-funded programs included public service activities of a crime prevention program and a child care subsidies program. A variety of community-oriented problem solving programs were implemented during FY 2019-20 and a total of 56 unduplicated persons were served through the child care subsidies program.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	3,128	58	627
Black or African American	361	11	131
Asian	98	0	10
American Indian or American Native	35	0	55
Native Hawaiian or Other Pacific Islander	9	0	7
<b>Total</b>	<b>3,631</b>	<b>69</b>	<b>830</b>
Hispanic	3,053	57	525
Not Hispanic	1,053	33	305

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

**CDBG:** Activities included are Assisi House, Childcare, Youth, and Family Subsidies, Fair Housing, Landlord/Tenant Mediation, Senior Support Services and Family Stqabilization Program at SOVA. In addition to the races listed the following races not listed were served: American Indian/Alaskan Native and White – 2 persons; Asian and White – 2 persons; Black/African American and White - 25 persons; and Other Multi-Racial - 446 persons. A total of 428 of these additional races served were Hispanic.

**HOME:** Statistics for the households served through the Tenant Based Rental Assistance Program are shown. In addition to the races listed, 21 Other Multi-Racial persons were served. Eighteen (18) of these persons were Hispanic.

**ESG:** Activities included are: Ontario Access Center and Services for Victims of Domestic Violence and Their Children.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,687,230	1,237,726
HOME	public - federal	659,631	349,999
ESG	public - federal	156,918	79,103
CDBG-CV	public - federal	1,096,879	0
ESG-CV	public - federal	2,137,252	0

**Table 3 - Resources Made Available**

### Narrative

The narrative listed below discusses each funding source used to support programs and projects implemented during the period covered by this report.

Federal Housing and Community Development Funds: The City is entitled to receive funding from a variety of federal sources. During FY 2019-20, the City participated in the following federal programs:

- The Community Development Block Grant (CDBG) program which provided \$1,824,218 for housing and community development programs, and an additional \$863,012 was available for programs from prior year funds;
- The HOME Investment Partnership program which provided \$659,631 for housing-related activities; and
- The Emergency Solutions Grant (ESG) program which provided \$156,918 for homeless facilities and programs.

Federal Housing and Community Development Funds in Response to COVID-19: In response to the COVID-19 pandemic, the Coronavirus Aid, Relief, and Economic Security Act of 2020 (CARES Act) was passed by Congress on March 27th 2020 authorizing HUD to distribute additional funding to entitlement communities to be used towards programs that prevent, prepare for, and respond to coronavirus. Using the HUD waivers for CPD Grant Programs and Consolidated Plan Requirements issued for the use of these funds, the City submitted two Substantial Amendments to the FY 2019-20 One Year Action Plan to program the following CARES Act funding:

- The Community Development Block Grant – CARES Act (CDBG-CV) program which provided \$1,096,879 for housing and community development programs in response to COVID-19; and
- The Emergency Solutions Grant – CARES Act (ESG-CV) program which provided \$2,137,252 for homeless facilities and programs in response to COVID-19.

CDBG and HOME Program Income: During FY 2019-20, the City received neither CDBG program income nor HOME program income.

Housing Choice Voucher Program: The Housing Choice Voucher Program provides a valuable resource for affordable housing. According to the Housing Authority of the County of San Bernardino (HACSB) there were approximately 747 Housing Choice Voucher Program participants in Ontario during the reporting period.

State Funds: During FY 2019-20, the City continued to operate programs utilizing the following grants from the State of California:

- The BEGIN Program: The City has established a BEGIN reuse account in accordance with program regulations to utilize funds received as repayments on BEGIN and CalHome program loans.
- The Transformative Climate Community Grant: In FY 2018-19, the City received a \$33.2 million grant award from the State of California Strategic Growth Council for a variety of California Climate Investment programs including affordable housing, low income weatherization programs, active transportation programs, and urban greening. In FY 2019-20 the City had a remaining grant balance of \$33,343,800.

## Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City pro-actively pursues leveraging opportunities to maximize funding available to implement housing and community development activities. Federal funds available through HUD have provided the City an opportunity to leverage other resources. Listed in the table below are total project budget or expenditure amounts for the programs and activities that leveraged public and private resources:

Program/Project	HUD Funds	Other Funds
FY 2019-20 Pavement Management Rehabilitation Program	\$298,915	\$691,286
FY 2018-19 Alley Pavement Management Program	\$204,348	\$1,981,524
<b>TOTAL</b>	<b>\$503,263</b>	<b>\$2,672,810</b>

**Table 4 – Fiscal Year Summary – Leveraged Funds**

## HOME Match

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$380,488
2. Match contributed during current Federal fiscal year	\$0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$380,488
4. Match liability for current Federal fiscal year	\$10,407
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$370,081

**Table 5 – Fiscal Year Summary - HOME Match Report**

## HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$207,247	\$0	\$0	\$0	\$207,247

**Table 6 – Program Income**

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 7 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 8 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 9 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	35	34
Number of Non-Homeless households to be provided affordable housing units	244	12
Number of Special-Needs households to be provided affordable housing units	0	13
<b>Total</b>	<b>279</b>	<b>59</b>

Table 10 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	132	53
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	134	6
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>266</b>	<b>59</b>

Table 11 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The HOME TBRA Program served a total of 34 households during FY 2019-20. Sixteen (16) of these households had their TBRA certificate renewed for an additional 12 months and eighteen (18) households received new TBRA certificates. The TBRA Program was estimated to serve zero households during FY 2019-20. The Project Gateway Program served a total of 13 special-needs households during FY 2019-20 with Supportive Housing Program vouchers. No households were estimated to be served with downpayment assistance; however, one household was assisted through the Ontario Police Assistance Loan Program with local funds. The Conservation Home Improvement Program was estimated to serve sixteen (16) households. Unfortunately, no households were served by this program due to challenges in program operations caused by the coronavirus pandemic. The Short-Term Rental and Utility Program has an annual goal of benefitting two hundred (200) households. The Short-Term



Rental and Utility Assistance Program was developed using CDBG-CV in response to the coronavirus pandemic and served six (6) clients in FY 2019-20.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	2	18
Low-income	6	16
Moderate-income	4	0
<b>Total</b>	<b>12</b>	<b>34</b>

**Table 4 – Number of Households Served**

### **Narrative Information**

The HOME TBRA Program served eighteen (18) extremely low-income households and sixteen (16) low-income households. The Single Family Solar PV program served one (1) extremely low-income and one (1) low-income households, and four (4) moderate-income households. The Short-Term Rental and Utility Assistance Program served one (1) extremely low-income household and five (5) low-income households.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City supported a variety of activities to address the needs of homeless persons and the special needs of persons that are not homeless but require supportive housing and special assistance. Each activity was specifically selected for funding through CDBG, HOME, ESG and ESG-CV programs to address steps along the Continuum of Care. In 2005, the City adopted a Continuum of Care program and has worked cooperatively with Mercy House Living Centers, Mercy House CHDO, Inc., the Ontario Housing Authority, the Housing Authority of the County of San Bernardino, and the County of San Bernardino Department of Behavioral Health to implement the Continuum.

- Ontario Access Center – a full-service intake center providing emergency supplies, basic need items, restroom and shower facilities, laundry facilities, and day storage lockers.
- Assisi House – a transitional housing services program that serves single men, single women, and single mothers.
- Permanent Housing Units – a total of 62 affordable housing units were acquired and rehabilitated to be used as part of the Continuum. These units are at the following locations: 307-309-311 West Francis Street (15 units), 411/412 North Parkside Avenue (15 units), 209 North Begonia Avenue (4 units), 216 North Begonia Avenue (4 units), 217 North Begonia Avenue (4 units), 222 North Begonia Avenue (4 units), 223 North Begonia Avenue (4 units), 228 North Begonia Avenue (4 units), 231 North Begonia Avenue (4 units), and 305 North Begonia Avenue (4 units). These units provide a range of affordability levels for tenants.
- Project Gateway – Funded through the former Shelter + Care Program, this program provides up to 12 Supportive Housing Program (SHP) Vouchers to be used at permanent housing units that are part of the Continuum.
- Aftercare Services Program – Graduates of the Assisi House program, Project Gateway clients, and residents of the Continuum's permanent housing units are provided with case management and counseling services as needed.
- ESG COVID-19 Homeless Prevention and Rapid-Re-Housing Program – Funded through ESG CARES-Act (ESG-CV), this program provides a housing exit solution for those unsheltered individuals and households placed in motels as part of the City's response to the coronavirus pandemic.
- ESG-CV COVID-19 Motel Voucher Program – In partnership with Mercy House, and in combination with Low and Moderate-Income Housing Asset Funds (LMIHAF) funds, Community Development Block Grant (CDBG) funds, Emergency Food and Shelter Program (EFSP) funds, and Homeless Emergency Aid Program (HEAP) funds, this program shelters unsheltered individuals

in Ontario motels to protect high-risk individuals, prevent the spread of coronavirus, and protect the capacity of area hospitals.

- LMIHAF Enhanced Street Outreach – Using Low and Moderate-Income Housing Asset Funds (LMIHAF) funds, this program provides enhanced homeless services, including enhanced street outreach, an extreme weather motel voucher program, and a utility assistance program to be used as a companion to the HOME-funded Tenant Based Rental Assistance (TBRA) program.
- LMIHAF Extreme Weather Motel Voucher Program – Using Low and Moderate-Income Housing Asset Funds (LMIHAF) funds, this program was designed to allow households with zero income to participate in the City’s Tenant Based Rental Assistance (TBRA) program by providing utility assistance to pay for electricity, gas, and water services for TBRA program participants.
- Enhanced Ontario Access Center Hours – City General Funds were used to allow hours at the Ontario Access Center to increase from 16 hours a week to over 40 hours a week.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The following programs were provided to address the emergency shelter and transitional housing needs of homeless persons:

#### **Outreach and Intake**

Ontario Access Center: Referral service, emergency housing vouchers, food, clothing, restrooms, telephone, showers, laundry facility, day storage lockers, and items to meet basic needs.

SOVA Hunger Center: Food, service referral database, emergency and transitional shelters information and referrals, and client service.

House of Ruth: Emergency and transitional shelter services, client service, domestic violence counseling, and childcare.

#### **Transitional Housing (Mental Health, Job Training, and Independent Living Skills)**

Mercy House – Assisi House: Facility and program provides assistance to homeless families to overcome problems and conditions causing homelessness, life skills education, budgeting, parenting education, day care, and family support.

House of Ruth: Provides shelter and special services for victims of domestic violence.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Although the City of Ontario does not fund homelessness prevention programs directly, the City of Ontario works closely with local non-profit agencies who provide homelessness prevention assistance, including utility assistance and rental assistance and utility and rental assistance specific to mitigating the impacts of the coronavirus pandemic. In addition, the City works with the Housing Authority of the County of San Bernardino which offers programs to assist those being discharged from publicly funded institutions or systems of care to avoid homelessness.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The following programs were provided to assist with permanent housing and aftercare services:

**Permanent and Supportive Housing** (Substance abuse, Family support, and Education)

Multi-Family Housing/Section 8; Multi-Family Housing Rehabilitation and New Construction Program; Community Housing Development Organizations (CHDOs) Housing Program; Rental housing vouchers and affordable housing units. Home-ownership assistance for low and moderate-income families.

Mercy House – Continuum of Care; Tenant Based Rental Assistance Program: Permanent affordable housing units with after-care services to assist formerly homeless individuals and families retain permanent housing. In addition, 12 project-based Supportive Housing Program vouchers are available for use in Continuum of Care properties.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City continued to work cooperatively with the Housing Authority of the County of San Bernardino (HACSB) during FY 2019-20.

The Housing Choice Voucher (HCV) Program provides a valuable resource for affordable housing. The HCV Program is a federally funded program that provides rental assistance to low income individuals. According to the HACSB, there were approximately 747 HCV Program Families and 1,828 individual participants in Ontario during the reporting period.

In addition to the Ontario households served by the Housing Choice Voucher program, 35 additional Ontario households receive housing assistance payments through the Veterans Affairs Supportive Housing (VASH) program, Shelter Plus Care, and Housing Opportunities for Persons with Aids (HOPWA) programs. A total of 8 households are receiving VASH assistance in Ontario. HACSB, in cooperation with their partner, Housing Partners I, Inc. also own and operate a total of 214 affordable housing units within Ontario.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The HACSB administered the Family Self-Sufficiency Program (FSS) within Ontario. During FY 2019-20, ten (10) Ontario residents were participating in this program.

The purpose of the Family Self-Sufficiency Program is to promote the development of local strategies to enable families receiving rental assistance to achieve economic independence and self-sufficiency. Through this program, HACSB staff worked closely with participants to connect families with available resources, including:

- Education referrals;
- Job interest and skills assessments;
- Job search training/job leads;
- Child care assistance referrals;
- Interest – bearing savings account;
- Enrichment programs for children;
- Budget/money management;
- Credit repair;
- Time management; and
- Car purchasing opportunities.

All interested participants sign a five-year contract with HACSB. During the term of their FSS contract, as their income increases with new employment an escrow account is established with the rental subsidy savings. If the participant fulfills the contract, which requires employment and independence from welfare, the escrow account is given to the successful participants.

**Actions taken to provide assistance to troubled PHAs**

The Housing Authority of the County of San Bernardino is a high-performing PHA.

### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City implements various housing programs to reduce or modify development standards that add costs to constructing affordable housing. These may include modification of parking, open space, and other standards through administrative exceptions. Moreover, considerable fee reductions are offered in return for affordability agreements. Finally, developers of affordable housing are also able to secure density bonuses that work to increase the cash flow of a project and indirectly mitigate the cost of construction, land costs, and financing constraints.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City has taken several steps to address obstacles to meeting underserved needs. Program brochures are translated into Spanish and translation services are provided. Staff regularly attends community events to promote City programs to the community and non-profit organizations that serve low- and moderate-income populations.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City of Ontario Housing and Neighborhood Preservation Agency informs residents of activities in any City-supported program involving the disruption of contaminated areas, which may involve the release of lead toxins. This policy applies regardless of whether or not there are children present in the household. Furthermore, City staff also monitors industry studies and reports that clarify the risks of exposure to lead based paint and methods to mitigate the impact.

All lead based paint education, testing, and abatement are incorporated into the statistics as discussed in the Housing Strategy Section. The City does not track separately the numbers of lead based paint abatement and testing.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City included an anti-poverty strategy within the FY 2015-2019 Consolidated Plan. The City continues to aggressively implement programs and activities, which will generate jobs and tax revenue to reduce the number of Ontario residents below the poverty level.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City continued working with various County departments and local nonprofit organizations in addressing identified housing “needs.” Many examples of intergovernmental cooperation are documented within this report. The City also provided certifications for consistency for agencies applying for additional HUD funds as appropriate.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

City staff cooperated with other organizations in order to achieve housing and community development objectives. The following list identifies organizations that the City interacted with and/or provided funds to during FY 2019-20:

- Inland Fair Housing and Mediation Board
- Inland Valley Council of Churches, dba Inland Valley Hope Partners
- House of Ruth
- Ontario-Montclair School District
- Mercy House
- County of San Bernardino Department of Behavioral Health
- Housing Authority of the County of San Bernardino
- County of San Bernardino Interagency Council on Homelessness

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City of Ontario worked with Inland Fair Housing and Mediation Board (IFHMB) to implement several of the action steps identified in the City’s Analysis of Impediments to Fair Housing (AI).

The AI identifies the following impediments to fair housing:

1. Lack of affordable housing in south Ontario, in general, and Ontario Ranch (f/k/a New Model Colony), in particular;
2. Lack of diversity and inclusion within Southern California;
3. Disability discrimination, particularly denials of reasonable accommodation requests is common;
4. Possible covert discrimination against Latino residents;
5. Access to public transportation is limited in higher income areas;
6. Lack of supply of integrated, permanent supportive housing for persons with disabilities; and
7. Lack of affordable housing.



IFHMB conducts numerous workshops for property owners to provide education regarding requirements for reasonable accommodations and service/companion animals. The City will continue to work with IFHMB to provide additional educational resources to further educate property owners of their rights and responsibilities.

The AI cites the lack of adequate affordable housing as another impediment to fair housing opportunities. Many factors inhibit the ability to provide affordable housing in Ontario including market and governmental constraints. These constraints may result in housing that is not affordable to low- and moderate-income households, or may render residential construction of affordable housing economically infeasible for developers. Constraints to housing production significantly impact households with low- and moderate-incomes and special needs. Actions by local government may also impact the price and availability of housing in the City. Land use controls, site improvement requirements, building codes, development processing procedures, fees, and other local programs intended to improve the overall quality of housing may serve as a constraint to housing development.

In addition to conducting the Analysis of Impediments to Fair Housing Choice and developing recommendations to address any identified impediments, HUD requires that each jurisdiction develop a plan to act on the recommendations, and maintain records reflecting the actions taken. The Fair Housing Guide published by HUD stipulates that, as part of the Fair Housing Action Plan, there should be a permanent structure established for fair housing oversight responsibilities. In the case of Ontario, the City's Housing and Neighborhood Preservation Agency is responsible for the oversight and record maintenance responsibilities for fair housing. The AI states that as part of the City's annual performance report for its Consolidated Plan, the City will report on its actions to affirmatively further fair housing. The City also provides a summary of its Analysis of Impediments to Fair Housing Choice and a description of the actions taken during the past program year, along with any analysis of the impact of the action. The bulk of the City's fair housing activity is conducted by Inland Fair Housing and Mediation Board, a non-profit organization, with expertise in fair housing issues.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

City staff conducted field monitoring of subrecipients throughout the year. The monitoring process was developed in conjunction with the City's internal audit division to ensure compliance with City and federal OMB regulations. Field monitoring materials were designed to satisfy federal requirements. Results from the field auditing showed that the subrecipients complied with HUD regulations and implemented their respective programs in a timely and effective manner. The administrative process developed by City staff to chart the progress of each program and ensure regulatory compliance provided effective accounting of CDBG, ESG, HOME, CDBG-CV and ESG-CV resources, and their use supporting programs which addressed housing and community development needs.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The FY 2019-20 CAPER was available for public review from November 2, 2020 through November 17, 2020. In addition, a public hearing was conducted on November 17, 2019 to receive public comments regarding the FY 2019-20 CAPER.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

No changes are made to the City of Ontario's program objectives.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

During FY 2019-20, the City continued to perform inspections and monitoring of previously funded HOME funded projects. The following is a summary of projects that were required to be inspected based on the requirements of Section 92.504(d) and the status of the monitoring review:

- Guadalupe Residence (411 and 412 North Parkside Avenue) – Inspections and monitoring completed in June 2019. There are outstanding compliance deficiencies that are being addressed by the owner Mercy House Living Centers and Mercy House CHDO, Inc. Monitoring reinspections were conducted in October 2019 and all deficiencies were corrected. The monitoring review is complete.
- Palm Terrace I – Inspections and monitoring completed in November 2019. There are no outstanding deficiencies.
- Palm Terrace II - Inspections and monitoring completed in November 2019. There are no outstanding deficiencies.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

Currently, the projects that trigger affirmative marketing procedures are Mountain View Senior Apartments – Phases I and II, City Center Senior Apartments, Palm Terrace I and II (formerly Ontario Senior Housing/D Street Housing), Guadalupe Residence (411 and 412 N. Parkside Ave.), and Francis Street Apartments. Mountain View Senior Apartments – Phase I has 11 rental units that have been assisted utilizing HOME funds. Mountain View Senior Apartments – Phase II has 11 rental units that have been assisted utilizing HOME funds. Palm Terrace I (formerly Ontario Senior Housing) has 90 rental units that have been assisted utilizing HOME funds. Palm Terrace II (formerly D Street Senior Housing) has 47 rental units that have been assisted utilizing HOME funds. The City Center Senior Apartments has 11 rental units that have been assisted utilizing HOME funds. Guadalupe Residence (411 and 412 North Parkside Avenue) has 14 units that have been assisted utilizing HOME funds. The Francis Street Apartments have 10 units that have been assisted utilizing HOME funds.

Although not required by HOME regulations, the Ontario Housing Authority has opted to apply affirmative marketing policies to the HOME-assisted properties at 217, 222, 223, 228, 231, and 305 North Begonia Avenue. These individual four-unit properties on Begonia Avenue (217, 222, 223, 228,

231, and 305) have a total of 16 rental units that have been assisted utilizing HOME funds.

In addition, minority-owned businesses (MBE) and women-owned businesses (WBE) are encouraged to participate in HOME funded projects. The City updates and distributes contractor materials to promote contractor interest.

No construction contracts utilizing HOME funds were awarded by the City of Ontario during FY 2019-20.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

During FY 2019-20, the City of Ontario did not generate HOME program income.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

During FY 2019-20, the City of Ontario Housing and Neighborhood Preservation Agency was responsible for the affordability and maintenance monitoring of 1,910 housing units to ensure compliance with respective Owner Participation Agreements and/or Regulatory Agreements. These units include a number of HOME-funded units.

# CR-60 - ESG 91.520(g) (ESG Recipients only)

## ESG Supplement to the CAPER in *e-snaps*

### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	ONTARIO
Organizational DUNS Number	078136223
EIN/TIN Number	956000754
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	San Bernardino City & County CoC

##### ESG Contact Name

Prefix	Ms
First Name	Katryna
Middle Name	0
Last Name	Gonzalez
Suffix	0
Title	Housing Director

##### ESG Contact Address

Street Address 1	303 East B Street
Street Address 2	
City	Ontario
State	CA
ZIP Code	91764
Phone Number	909-395-2322
Extension	
Fax Number	909-395-2288
Email Address	kgonzalez@ontarioca.gov

##### ESG Secondary Contact

Prefix	Ms
First Name	Hannah
Last Name	Mac Kenzie
Suffix	
Title	Project Manager
Phone Number	909-395-2753
Extension	
Email Address	hmackenzie@ontarioca.gov

## 2. Reporting Period—All Recipients Complete

**Program Year Start Date** 07/01/2019  
**Program Year End Date** 06/30/2020

### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** MERCY HOUSE TRANSITIONAL LIVING CENTERS

**City:** Santa Ana

**State:** CA

**Zip Code:** 92702, 1905

**DUNS Number:** 879797165

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 138814

**Subrecipient or Contractor Name:** HOUSE OF RUTH, INC.

**City:** Claremont

**State:** CA

**Zip Code:** 91711, 0459

**DUNS Number:** 114250236

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 12600

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 13 – Shelter Capacity



## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	70,528	70,752	38,852
<b>Subtotal Homelessness Prevention</b>	<b>70,528</b>	<b>70,752</b>	<b>38,852</b>

Table 14 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 15 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	0	0	0
Operations	12,282	5,705	5,253
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>12,282</b>	<b>5,705</b>	<b>5,253</b>

Table 16 – ESG Expenditures for Emergency Shelter

#### 11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Street Outreach	61,482	66,432	67,026
HMIS	1,514	1,502	160
Administration	6,379	13,497	5,859

Table 17 - Other Grant Expenditures

#### 11e. Total ESG Grant Funds

Total ESG Funds Expended	2017	2018	2019
	152,185	157,888	117,150

Table 18 - Total ESG Funds Expended

#### 11f. Match Source

	2017	2018	2019
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	133,950	39,600	6,900
Other	78,300	25,000	12,600
Fees	218,382	109,645	131,914
Program Income	0	0	0
<b>Total Match Amount</b>	<b>430,632</b>	<b>174,245</b>	<b>151,414</b>

Table 19 - Other Funds Expended on Eligible ESG Activities

#### 11g. Total

Total Amount of Funds Expended on ESG Activities	2017	2018	2019
	582,817	332,133	268,564

Table 20 - Total Amount of Funds Expended on ESG Activities