

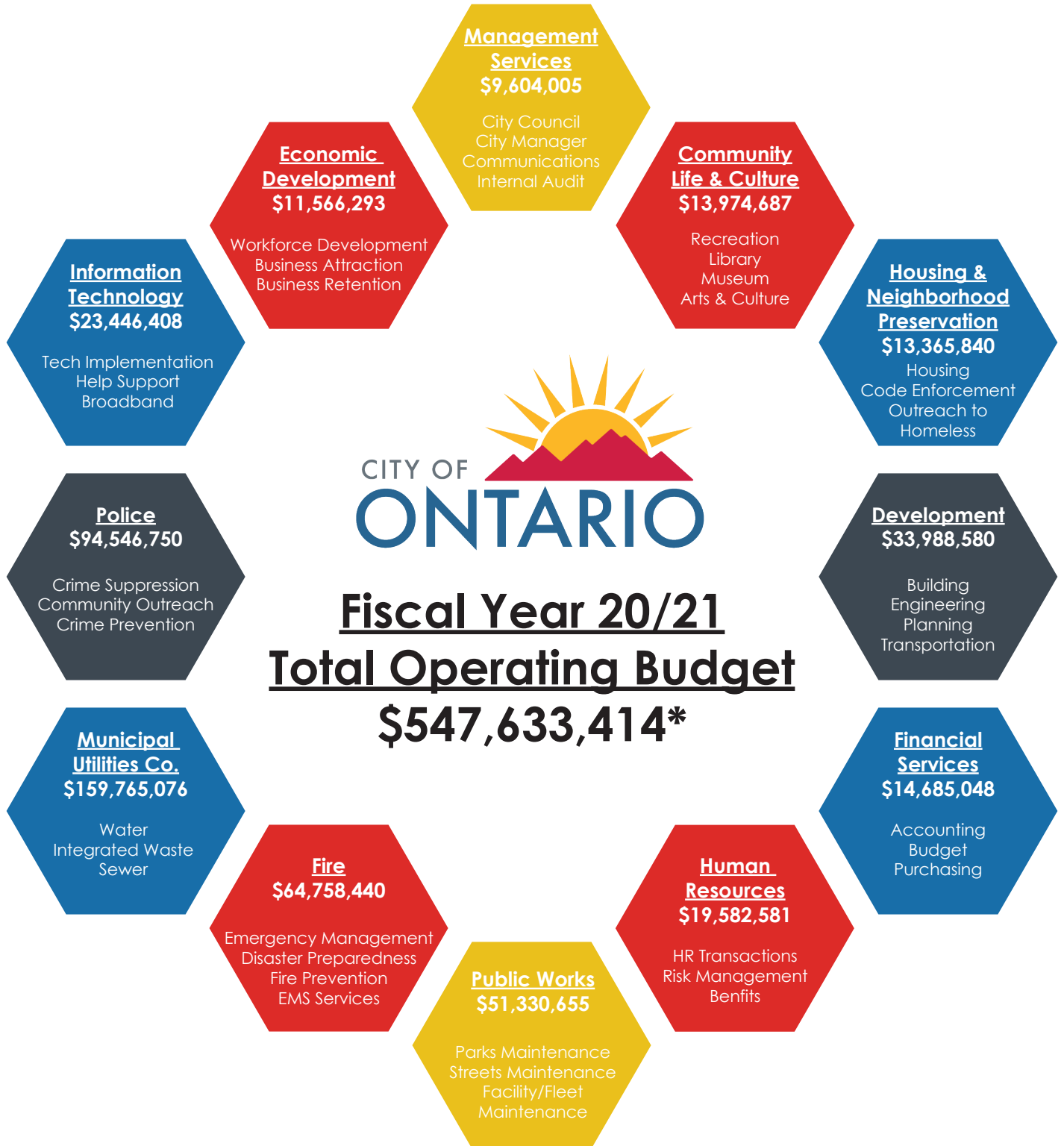
# Council Goals

Invest in the Growth and Evolution of the City's Economy  
 Maintain the Current High Level of Public Safety  
 Operate in a Businesslike Manner

Pursue City's Goals and Objectives by Working with Other Governmental Agencies  
 Focus Resources in Ontario's Commercial and Residential Neighborhoods

Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Encourage, Provide or Support Enhanced Recreational, Educational, Cultural and Healthy City Programs, Policies and Activities  
 Ensure the Development of a Well Planned, Balanced, and Self-Sustaining Community in Ontario Ranch



\*Includes Transfers-Out

# Ten Things to Know about the City of Ontario FY 2020 - 2021 Annual Budget



1. COVID-19 is severely impacting several of the City's key revenue streams, resulting in a year-over-year reduction of **\$38 Million**.
2. The Mayor & City Council are adhering to their adopted Strategic Goals in adopting an **operationally balanced budget** through cost-cutting and aggressive economic development.
3. **\$15,911,956** is budgeted for quality of life services including quality parks and recreation programs, mentoring and youth activity programs, classes for all members of the family, and enrichment opportunities through our libraries and the Ontario Museum of History & Art.
4. Both the **Community-Minded OPD and OFD** will maintain current high service levels and response times, with Fire Station No. 9 coming online this year.
5. **\$162,514,941** is being invested the City's infrastructure, ensuring smooth streets, clean drinking water, efficient sewer services, and fast & friendly integrated waste services.
6. The **Historic Euclid Avenue Renaissance** is underway through the activation and funding of the Downtown Ontario Improvement Association, the DTO façade improvement program, the historic renovation of the former Bank of Italy building, and the development of new apartments, shopping and dining opportunities.
7. The Ontario Ranch buildout continues, with **1,000** new housing units slated for construction and delivery, and the ribbon cutting of the first new retail shopping center at Haven & Ontario Ranch Road. Additionally, the first **25 acres** of the Great Park will commence construction.
8. Ontario International Airport continues to develop as a major logistics and goods movement hub, with an anticipated **300,000 tons of cargo**, at least, moving through ONT.
9. New developments will commence at key locations around town – from investments in downtown, to the exciting new mixed-use development in the Arena District, to the creation of new jobs in the **eighteen million square feet** of industrial and logistics space being developed in south Ontario.
10. Community support services remain a focal point, with **\$4,206,333** in federal and regional funds invested in Ontario's continuum of care. So far during Covid-19, the City has housed **97 persons** utilizing local motels and placed **19 people** from the motels into permanent housing and/or transitional housing. Additionally, Ontario has served **25,619** free meals to low-income seniors through the pandemic, with the expectation that such support will be needed ongoing.