

2022



CITY OF ONTARIO

ANNUAL OPERATING BUDGET

CAPITAL IMPROVEMENT PROGRAM

FISCAL YEAR 2022-23
ADOPTED







Paul S. Leon
Mayor



Alan D. Wapner
Mayor pro Tem



Jim W. Bowman
Council Member



Debra Dorst - Porada
Council Member



Ruben Valencia
Council Member

City Council

City of Ontario

Elected Officials

Paul S. Leon.....	Mayor
Alan D. Wapner.....	Mayor Pro Tem
Jim W. Bowman.....	Council Member
Debra Dorst-Porada.....	Council Member
Ruben Valencia.....	Council Member
James R. Milhiser.....	City Treasurer
Sheila Mautz.....	City Clerk

Executive Team

Scott Ochoa	City Manager
	Executive Director of the Housing Authority
Darlene Sanchez.....	Assistant City Manager
Ruben Duran.....	City Attorney
Michael Lorenz.....	Police Chief
Ray Gayk	Fire Chief
Scott Burton	Utilities General Manager
Tito Haes.....	Executive Director Public Works
Scott Murphy	Executive Director Community Development
Helen McAlary.....	Executive Director Community Life & Culture
Colin Fernandes.....	Executive Director Information Technology
Armen Harkalyan.....	Executive Director of Finance
Angela Lopez.....	Executive Director Human Resources/Risk Management





City of Ontario
Capital Improvement Program (CIP)
Fiscal Year 2022-23

The City of Ontario develops its Five-Year CIP consistent with the Goals and Objectives established by the Mayor and City Council. The Adopted Five-Year Plan is subject to change during the budget year to reflect fluctuations in City needs and priorities. Projects are included in the CIP based on an assessment of needs and available funding. Projects with limitations on the use of funds are considered on an individual basis, while those without such funding limitations are considered relative to the overall needs of the City. The CIP is used as a planning tool by the City to: (1) identify capital improvement needs and (2) coordinate the financing and timing of those needs in a manner that ensures the most responsible and efficient use of the City's limited resources.

The Five-Year CIP is reviewed annually to allow the Mayor and City Council the opportunity to reassess projects in the program and for effective implementation of the City's immediate Goals and Objectives. The current year of the CIP is the funded portion and is referred to as the Capital Budget, consisting of the planned expenditures for adopted projects in the fiscal year. Projects and expenditures identified in future fiscal years are recommended on a planning basis only and do not receive expenditure authority until they are included in the Adopted Capital Budget for the subject fiscal year.

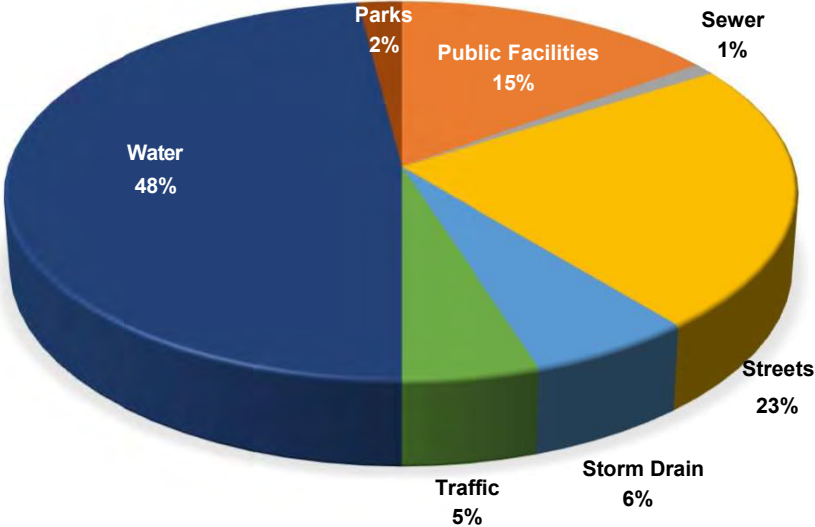
The **Adopted Capital Budget for Fiscal Year 2022-23 is \$39,089,149** for all categories of capital improvement projects across all funds. The amount of \$39,089,149 reflects a significant decrease over the previous fiscal year's Capital Budget of \$75,820,432. Major projects included in the Adopted Fiscal Year 2022-23 Capital Improvement Program consist of:

- Fiscal Year 2022-23 Water Main Improvements - \$10,637,500 (OMUC)
- Active Transportation Program (ATP) Cycle 5 – Vine Avenue/B Street Bike Boulevard - \$4,449,000 (Community Development)
- Relocation of Water Mains (I-10 Corridor Express Lanes) - \$4,089,000 (OMUC)
- Fire Station No.11 (Design for Permanent Station) - \$2,952,000 (Fire Department)
- Fourth Street Storm Drains - \$2,375,158 (Community Development)
- Renovate Police Department Training and Traffic Area - \$1,158,189 (Police Department)

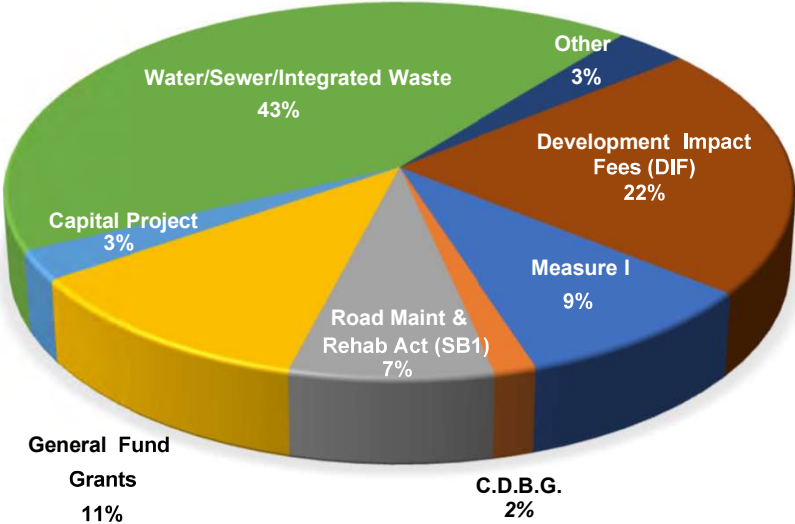
Where applicable, the annual operating cost for each capital project has been incorporated into each project, representing the preliminary estimate for operating and maintenance (O&M) costs. The cost estimates are determined by the department responsible for the project. Actual O&M costs to be budgeted in future years may vary from these initial estimates

Capital Improvement Program Sources & Uses Summary

THE USES OF CAPITAL IMPROVEMENT PROGRAM \$39,089,149



TOTAL SOURCES OF CAPITAL IMPROVEMENT PROGRAM \$39,089,149



Capital Budget Summary

The Fiscal Year 2022-23 Adopted Capital Budget is summarized by project category and fund below:

Fund/Description	Project Category							Total
	Parks	Public Facilities	Sewer	Storm Drain	Streets	Traffic	Water	
004 Measure I	\$ -	\$ -	\$ -	\$ -	\$ 3,590,000	\$ -	\$ -	\$ 3,590,000
008 C.D.B.G.	600,000	-	-	-	-	-	-	600,000
012 Road & Maint & Rehab Acct (SB 1)	-	-	-	-	1,127,000	1,800,000	-	2,927,000
015 General Fund Grants	-	-	-	-	4,459,050	-	-	4,459,050
017 Capital Projects	-	995,000	-	-	-	-	-	995,000
025 Water Capital	-	-	-	-	-	-	15,892,400	15,892,400
027 Sewer Capital	-	-	215,000	-	-	-	-	215,000
029 Integrated Waste	-	600,000	-	-	-	-	-	600,000
076 Facilities & Parks Maintenance	-	150,000	-	-	-	-	-	150,000
101 Law Enforcement	-	1,158,189	-	-	-	-	-	1,158,189
173 OMC - Local Adjacent Storm Drain	-	-	-	2,375,158	-	-	-	2,375,158
177 OMC - Local Adjacent Sewer	-	-	310,000	-	-	-	-	310,000
184 NMC - Regional Water	-	-	-	-	-	-	3,005,352	3,005,352
190 NMC - Fire Impact	-	2,812,000	-	-	-	-	-	2,812,000
	\$ 600,000	\$ 5,715,189	\$ 525,000	\$ 2,375,158	\$ 9,176,050	\$ 1,800,000	\$ 18,897,752	\$ 39,089,149

Annual Operating & Maintenance Impact Summary

The table below indicates the impact of the Fiscal Year 2022-23 Adopted Capital Budget, with respect to operating and maintenance (O&M) costs, on the City's operating budgets in the fiscal year when the projects are completed.

Fund Type	Fiscal Year 2022-23 Adopted	Fiscal Year 2023-24 Recommended	Fiscal Year 2024-25 Recommended	Fiscal Year 2025-26 Recommended	Fiscal Year 2026-27 Recommended	Total
NMC- Fire Impact (190) Fire Station No.11	\$ 281,756	\$ -	\$ -	\$ -	\$ -	\$ 281,756
NMC- Fire Impact (190) Fire Station No.12	-	-	281,756	-	-	281,756
Total	\$ 281,756	\$ -	\$ 281,756	\$ -	\$ -	\$ 563,512

Capital Improvement Program Summary by Fund

Measure I (Fund 004)

Measure I is the half-cent sales tax collected throughout San Bernardino County for designated uses, including local streets. The San Bernardino County Transportation Authority (SBCTA) administers Measure I revenues and is responsible for determining which projects receive Measure I funding.

Community Development Block Grant [CDBG] (008)

Community Development Block Grants are appropriated by the United States Department of Housing and Urban Development (HUD) for affordable housing, anti-poverty programs, and infrastructure development.

Road Maint & Rehab Acct [SB 1] (012)

Senate Bill (SB) 1, Chapter 5, Statutes of 2017, created the Road Maintenance and Rehabilitation Program (RMRP) to address deferred maintenance on the State Highway System and the local street and road system, and the Road Maintenance and Rehabilitation Account (RMRA) for the deposit of various funds for the program. The Road Repair and Accountability Act of 2017 (SB1 Beall) provides for allocations of various funds to state and local agencies for transportation purposes. Among those funds are formula-based allocations from the Road Maintenance and Rehabilitation Account (RMRA).

General Fund Grants (015)

General Fund Grants are awarded by federal, state, county local government agencies, and private agencies.

General Fund Capital Projects (Fund 017)

General Fund Capital Projects are typically funded from General Fund bonds, surpluses, and reserves.

Water Capital (Fund 025)

The Water Capital Fund receives funding primarily from water utility rate payers. The Water Capital Fund may be used for capital projects related to providing water utility services, such as maintaining and improving the water system distribution infrastructure.

Sewer Capital (Fund 027)

The Sewer Capital Fund receives funding primarily from sewer utility rate payers. The Sewer Capital Fund may be used for capital projects related to providing sewer utility services, such as maintaining and improving the sewer system infrastructure.

Integrated Waste (Fund 029)

The Integrated Waste Capital Fund receives revenue primarily from integrated waste utility rate payers. The Integrated Waste Fund may be used for capital projects related to Integrated Waste operations, such as applicable infrastructure improvements.

Facilities and Parks Maintenance (Fund 076)

The Facilities Maintenance Fund accounts for financial activities for the City's Public Facilities and Parks Maintenance Program (formerly a Special Revenue Fund prior to FY 2020-21).

Law Enforcement Impact (Fund 101)

The Law Enforcement Impact fund accounts for revenues from developer-paid impact fees for law enforcement capital, equipment, and facilities needed to extend the same level of services to the newly developed community.

OMC – Local Adjacent Storm Drain (173)

The OMC- Local Adjacent Storm Drain fund accounts for revenues from developer-paid development impact fees for the construction of storm drain infrastructure projects that serve a local area in the Old Model Colony (OMC) or General City.

OMC – Local Adjacent Sewer (177)

The OMC- Local Adjacent Sewer fund accounts for revenues from developer-paid development impact fees for the construction of storm drain infrastructure projects that serve Ontario Ranch – a large development in South Ontario.

NMC – Regional Water (184)

The NMC- Regional Water fund accounts for revenues from developer-paid development impact fees for the construction of water infrastructure projects that serve a larger area in the Old Model Colony (OMC) or General City.

NMC – Fire Impact (190)

The NMC- Fire Impact fund accounts for revenues from developer-paid development impact fees for fire prevention activities that the Ontario Ranch – a large development in South Ontario.



City of Ontario
Capital Improvement Program
Status of Open Projects From Prior Years



Project Number	Project Description	Department	Project Status	Estimated Project Completion
Parks				
PA1302	Anthony Munoz Community Center Rehab & Park Improvements	Public Works	Completed	
PA1804	Euclid Ave Monument Sign Replacement	Public Works	On Hold	TBD
PA1903	Rename: Skatepark Development	Community Life & Culture	Not Started	June 2023
PA1904	Ontario Ranch Great Park	Public Works	Working on the addendum to the EIR. Currently in RFPQ.	August 2024
PA2002	Remaining Park Improvements	Public Works	On Hold	TBD
PA2003	Sam Alba Park Restroom Rehab	Public Works	Design	September 2022
PA2201	Parks Pole Replacement	Public Works	Design	February 2023
PA2202	Parkways Improvement on G Street	Public Works	Working on Plans, Scope of Work and RFP.	July 2022
PA2203	City Monument on Benson & Miss	Public Works	Working on Plans, Scope of Work and RFP.	July 2022
PA2204	Bon View Park Sporting Field	Public Works	On Hold	TBD
Public Facilities				
PF0010	PWA Service Center Renovation	Municipal Utilities Company	Phased Design and Construction	On-going
PF0501	Office Facility Project	Public Works	In Progress	January 2023
PF0506	Fire Station 9	Ontario Fire Department	Completed	
PF0707	City Hall Renovations	Public Works	Design	August 2022
PF1101	Fire Training Center Tower Expansion	Ontario Fire Department	Ongoing	June 2023
PF1806	Museum Storage Collections	Community Life & Culture	In Progress	June 2022
PF1807	CNG Compressor Replacement and Upgrade at Municipal Service Center	Public Works	In Progress	October 2022
PF1903	Museum Gallery Improvements	Community Life & Culture	In Progress	December 2022
PF1904	Heavy Truck Lift Replacement	Public Works	Completed	
PF1907	Museum Master Plan (Phase 1C)	Community Life & Culture	In Progress	June 2022
PF1908	DeAnza Teen Ctr Improvements	Public Works	Completed	
PF1909	C-Block Parking Structure	Public Works	In Progress	July 2022
PF2001	Fleet Services Shop at PD	Public Works	In Progress	December 2022
PF2101	Climatec	Public Works	In Progress	November 2022
PF2104	Roof Replacements	Public Works	Vineyard: Completed; Annex: In Progress	June 2022
PF2201	Police Office Improvements	Ontario Police Department	In Progress	September 2022
PF2202	Hallway Carpet at Police Dept	Public Works	Completed	



City of Ontario
Capital Improvement Program
Status of Open Projects From Prior Years



Project Number	Project Description	Department	Project Status	Estimated Project Completion
PF2203	Ovitt Library Roof Restoration	Public Works	In Progress	October 2022
PF2204	Police Dept Forensics Improvement	Ontario Police Department	Cancelled	
PF2205	PD Women's Locker & Gym Expansion	Ontario Police Department	Design	February 2023
PF2206	Ovitt Library Reference Desk	Community Life & Culture	Not Started	September 2022
PF2207	Fire Station 1 Relocation & City Hall Expansion	Public Works	Design	December 2024
PF2208	Temporary Fire Station No.11	Ontario Fire Department	Design	December 2022
Sewers				
SE1701	Archibald Ave Sewer Diversion	Municipal Utilities Company	Design	June 2023
SE1801	Eastern Trunk Sewer Improvement	Municipal Utilities Company	On-going (Funding only pursuant to Reimbursement Agreement with IEUA)	June 2024
SE1902	N Vineyard Sanitary Sewer Project	Municipal Utilities Company	Design	December 2024
SE1903	Grove Avenue Sewer Project	Municipal Utilities Company	Funding only pursuant to developer Reimbursement agreement	TBD
Storm Drains				
SM1701	Bon View Ave Storm Drain	Engineering	Completed	
SM2101	San Antonio Ave Storm Drain	Engineering	Design/Environmental	December 2025
SM2201	Easement Drains: Citywide	Public Works	Design	June 2022
Streets				
ST0302	Grove/I-10 Interchange-Corridor	Engineering	Environmental	January 2023
ST0308	S. Milliken Grade Separation	Engineering	Project Closeout	June 2022
ST0711	N. Vineyard Ave Grade Separation	Engineering	Project Closeout	June 2022
ST1411	SR 60 at Archibald Interchange	Engineering	Construction	June 2022
ST1510	Mountain & Holt Intersection Widening	Engineering	Construction	June 2022
ST1511	Grove & Holt Intersection Widening	Engineering	Design/Right of Way	September 2024
ST1610	Bridge Preventative Maintenance Program	Engineering	Completed	
ST1710	Fourth Str Bridge Undercrossing Improvements	Engineering	Construction	April 2023
ST1711	I-10 Freeway and Vineyard Avenue Interchange	Engineering	Construction	April 2023
ST1712	I-10 Freeway and Euclid Avenue Interchange	Engineering	Construction	April 2023
ST1713	Holt Blvd Utilities Undergrounding	Engineering	Completed	
ST1714	Slurry Seal Projects	Engineering	Completed	
ST1715	Alley Pavement Rehab Project	Engineering	Construction	July 2022



City of Ontario
Capital Improvement Program
Status of Open Projects From Prior Years



Project Number	Project Description	Department	Project Status	Estimated Project Completion
ST1717	Safe Routes to School Program: Sultana Ave to De Anza Middle School	Engineering	Completed	
ST1914	ATP Cycle 4 Pedestrian Improvements	Engineering	Construction	September 2022
ST1915	SR-60 at Grove Interchange	Engineering	Cancelled	
ST2004	Bon View Rehab: SR-60/Riverside	Engineering	Completed	
ST2201	Pavement Rehab Jurupa/Airport	Engineering	Completed	
ST2202	Lytle Creek Loop Pavement Rehab	Engineering	Completed	
ST2203	Mill Creek Avenue Pavement Rehab	Engineering	Completed	
ST2204	Milliken/Jurupa Pavement Rehab	Engineering	Completed	
ST2205	Alley Rehabilitation Program	Engineering	Completed	
ST2206	Day Creek Pavement Rehab	Engineering	Completed	
ST2207	Haven Pave Rehab Creekside/River	Engineering	Completed	
ST2208	Creekside Pave Rehab Deer/Lytle	Engineering	Completed	
ST2209	Deer Creek Loop Pavement Rehab	Engineering	Completed	
ST2210	Grove Avenue Pavement Rehab	Engineering	Completed	
ST2211	Guasti Road/Milliken Pave Rehab	Engineering	Completed	
Traffic				
TR0402	Etiwanda/Airport Intersection (City of Fontana lead agency for project)	Engineering	Construction	December 2022
TR1701	LED Street Light	Engineering	Plans, Specifications & Estimates	December 2022
TR1901	Traffic Signal: McCleve/Merrill	Engineering	Completed	
TR1902	Traffic Signal: Colonial/Riverside	Engineering	Completed	
TR2001	Traffic Signal: Campus/Francis	Engineering	Design	October 2022
TR2002	Traffic Signal: Campus/Walnut	Engineering	Design	October 2022



City of Ontario
Capital Improvement Program
Status of Open Projects From Prior Years



Project Number	Project Description	Department	Project Status	Estimated Project Completion
Water				
WA0208	Recycled Water Service Main Extension	Municipal Utilities Company	Completed	
WA1401	San Antonio Ave [1212'PZ] (Phase III)	Municipal Utilities Company	Phased Design and Construction	December 2024
WA1502	Euclid Ave Recycled Water System	Municipal Utilities Company	Deferred (pending potential grant funding)	TBD
WA1503	Riverside Drive Recycled Water System	Municipal Utilities Company	Completed	
WA1601	AMI Antenna Tower	Municipal Utilities Company	Design	June 2023
WA1901	Well House Roof Replacement	Municipal Utilities Company	Completed	
WA1902	Pressure Reducing Station Rehab	Municipal Utilities Company	Design	February 2023
WA1903	Haven Recycled Water & Pressure Reducing Station	Municipal Utilities Company	Completed	
WA1906	Onsite Chlorine Generate Design	Municipal Utilities Company	Design	December 2023
WA1907	Groundwater Wellhead Treatment	Municipal Utilities Company	Construction	February 2023
WA2001	Airport Drive 16" Water Main	Municipal Utilities Company	Construction	TBD
WA2004	Ontario Ranch Phase II WTRM Improvements	Municipal Utilities Company	Design	June 2023
WA2005	Palmetto Avenue 12" Water Main	Municipal Utilities Company	Funding only pursuant to developer Reimbursement agreement	TBD
WA2201	WM Transit/Emporia/Palm/Laure	Municipal Utilities Company	Funding only pursuant to developer Reimbursement agreement	TBD
WA2202	1074' Reservoir Overflow Modification	Municipal Utilities Company	Preliminary Engineering	June 2023
WA2203	Potable Water Well Number 53	Municipal Utilities Company	Preliminary Engineering	December 2025
WA9910	New Well No. 43	Municipal Utilities Company	Construction	December 2022
Miscellaneous				
MS0205	Broadband Fiber Backbone/Lateral	Broadband	Ongoing	June 2024
MS1707	Utility Billing System Upgrade	Information Technology	Completed	
MS1805	West Euclid Revitalization	Economic Development	Not Started	December 2022
MS1902	Financial System Upgrade	Information Technology	Ongoing	Phase 2, December 2022
MS1903	License Plate Recognition System	Information Technology	Completed	
MS2102	CARES Act - Infrastructure	IPA Projects	Completed	
MS2104	Redevelopment NWC State & Bon View	Economic Development	Not Started	December 2022
MS2201	CalSense Retrofit Citywide	Public Works	Ongoing	August 2022
MS2202	Police and Fire CAD	Information Technology	Ongoing	December 2022
MS2203	Virtual Server Infrastructure Citywide	Information Technology	Ongoing	June 2022



City of Ontario
 Capital Improvement Program
 Status of Open Projects From Prior Years



Project Number	Project Description	Department	Project Status	Estimated Project Completion
MS2204	De Anza Sound System Upgrade	Community Life & Culture	Not Started	December 2022
MS2205	Senior Center Sound System Upgrade	Community Life & Culture	Not Started	December 2022
MS2207	Broadband/Fiber Network Expansion	Broadband	Ongoing	June 2024
MS2208	City View System Upgrade	Information Technology	Ongoing	December 2022
MS2209	Art Piece for West Valley Conn	Community Life & Culture	In Progress	June 2024
TCAH03	AHSC-Enhanced Pedestrian Crossings	Engineering	Plans, Specifications & Estimates	February 2023
TCAH04	AHSC-Grove Ave Trail Connector	Public Works	Completed	
TCAH05	AHSC-Omnitrans Premium Bus Shelters	Engineering	Plans, Specifications & Estimates	October 2022
TCAT11	ATP-Pedestrian Pathway Improvements	Engineering	Plans, Specifications & Estimates	October 2022
TCAT12	ATP-Mission Blvd Bike & Ped Improvements	Engineering	Plans, Specifications & Estimates	February 2023
TCUC10	Urban Canopy	Public Works	Completed	



City of Ontario
Capital Improvement Program
Summary of Capital Improvement Program by Fund



Project Description	FY 2022-23 Adopted	FY 2023-24 Recommended	FY 2024-25 Recommended	FY 2025-26 Recommended	FY 2026-27 Recommended	Totals
Fund 004 - Measure I						
Barrington Avenue Pavement Rehabilitation: Fourth Street to Gibraltar Street	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000
Benson Avenue (East Half) Pavement Rehabilitation: Holt Boulevard to Interstate 10 Freeway	700,000	-	-	-	-	700,000
Campus Avenue and Philadelphia Street Improvements	200,000	-	-	-	-	200,000
Campus Avenue Pavement Rehabilitation: Francis Street to Belmont Street	650,000	-	-	-	-	650,000
Concours Street Pavement Rehabilitation: Wineville Avenue to Barrington Avenue	350,000	-	-	-	-	350,000
Etiwanda Avenue Pavement Rehabilitation: Jurupa Street to Santa Ana Street	475,000	-	-	-	-	475,000
G Street Pavement Rehabilitation: Benson Avenue to Mountain Avenue	450,000	-	-	-	-	450,000
Grove Avenue Pavement Rehabilitation: 500' North to 500' South of State Route 60 Freeway	315,000	-	-	-	-	315,000
Chino Avenue (South Half) Pavement Rehabilitation: Euclid Avenue to Campus Avenue	-	200,000	-	-	-	200,000
Chino Avenue Pavement Rehabilitation: Ontario Avenue to Cucamonga Creek Channel	-	70,000	-	-	-	70,000
Edison Avenue Pavement Rehabilitation: Walker Avenue to Archibald Avenue	-	400,000	-	-	-	400,000
Fourth Street Pavement Rehabilitation: El Dorado Avenue to Vineyard Avenue	-	675,000	-	-	-	675,000
G Street Pavement Rehabilitation: Allyn Avenue to Grove Avenue	-	300,000	-	-	-	300,000
Grove Avenue Pavement Rehabilitation: Chino Avenue to Riverside Drive	-	300,000	-	-	-	300,000
Philadelphia Street Pavement Rehabilitation: Wineville Avenue to Etiwanda Avenue	-	500,000	-	-	-	500,000
Baker Avenue Pavement Rehabilitation: Fourth Street to Sixth Street	-	-	500,000	-	-	500,000
Fifth Street Pavement Rehabilitation: El Dorado Avenue to Baker Avenue	-	-	300,000	-	-	300,000
Fourth Street Pavement Rehabilitation: Benson Avenue to Mountain Avenue	-	-	600,000	-	-	600,000
Hellman Avenue Pavement Rehabilitation: Mission Boulevard to Francis Street	-	-	350,000	-	-	350,000
Philadelphia Street Pavement Rehabilitation: Haven Avenue to Mission Boulevard	-	-	615,000	-	-	615,000
Proforma Avenue Pavement Rehabilitation: Mission Boulevard to Francis Street	-	-	300,000	-	-	300,000
San Antonio Avenue Pavement Rehabilitation: Holt Boulevard to Sixth Street	-	-	700,000	-	-	700,000
Francis Street Pavement Rehabilitation: Benson Avenue to Mountain Avenue	-	-	-	500,000	-	500,000
Francis Street Pavement Rehabilitation: Milliken Avenue to Rochester Avenue	-	-	-	500,000	-	500,000
Philadelphia Street Pavement Rehabilitation: Benson Avenue to Mountain Avenue	-	-	-	540,000	-	540,000
Vineyard Avenue Pavement Rehabilitation: Interstate 10 Freeway to Holt Boulevard	-	-	-	450,000	-	450,000
Wineville Avenue Pavement Rehabilitation: Philadelphia Street to Francis Street	-	-	-	325,000	-	325,000
Fourth Street Pavement Rehabilitation: Etiwanda Avenue to Wineville Avenue	-	-	-	-	550,000	550,000
Grove Avenue Pavement Rehabilitation: Mission Boulevard to Holt Boulevard	-	-	-	-	725,000	725,000
Riverside Drive Pavement Rehabilitation: Fern Avenue to Bon View Avenue	-	-	-	-	800,000	800,000
Vineyard Avenue Pavement Rehabilitation: Mission Boulevard to Philadelphia Street	-	-	-	-	875,000	875,000
Total Fund 004 - Measure I	\$ 3,590,000	\$ 2,445,000	\$ 3,365,000	\$ 2,315,000	\$ 2,950,000	\$ 14,665,000
Fund 008 - C.D.B.G.						
John Galvin Park Restroom Replacement	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 600,000
Total Fund 008 - C.D.B.G	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 600,000
Fund 012 - Road Maintenance & Rehab Acct (SB 1)						
Alley Rehabilitation Program: Various Locations Citywide	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Active Transportation Program (ATP) Cycle 5 - Vine Avenue/B Street Bike Boulevard	57,000	432,000	-	-	-	489,000
Edison Avenue Widening Feasibility Study	100,000	-	-	-	-	100,000
Phillips Street Pavement Rehabilitation: Benson Avenue to Magnolia Avenue	275,000	-	-	-	-	275,000
TDA Article 3 - Bus Stop Pad Installation: Various Locations Citywide	25,000	-	-	-	-	25,000
Vineyard Avenue Sidewalk Repair	20,000	-	-	-	-	20,000
Vintage Avenue Pavement Rehabilitation: Ontario Mills Parkway to Concours Street	200,000	-	-	-	-	200,000
Wineville Avenue Pavement Rehabilitation: Fourth Street to Concours Street	250,000	-	-	-	-	250,000
Alley Rehabilitation Program: Various Locations Citywide	-	300,000	-	-	-	300,000
Dupont Avenue Pavement Rehabilitation: Greystone Drive to End	-	200,000	-	-	-	200,000



City of Ontario
Capital Improvement Program
Summary of Capital Improvement Program by Fund



Project Description	FY 2022-23 Adopted	FY 2023-24 Recommended	FY 2024-25 Recommended	FY 2025-26 Recommended	FY 2026-27 Recommended	Totals
Fourth Street Pavement Rehabilitation: Sultana Avenue to Cucamonga Avenue	-	500,000	-	-	-	500,000
Greystone Drive Pavement Rehabilitation: Doubleday Avenue to Milliken Avenue	-	500,000	-	-	-	500,000
Inland Empire Boulevard Pavement Rehabilitation: Mercedes Lane to Milliken Avenue	-	800,000	-	-	-	800,000
Alley Rehabilitation Program: Various Locations Citywide	-	-	300,000	-	-	300,000
Archibald Avenue Pavement Rehabilitation: Interstate 10 Freeway to Inland Empire Boulevard	-	-	300,000	1,200,000	-	1,500,000
Campus Avenue Pavement Rehabilitation: State Route 60 Freeway to Philadelphia Street	-	-	600,000	-	-	600,000
Corona Avenue Pavement Rehabilitation: Fourth Street to Princeton Street	-	-	200,000	-	-	200,000
Francis Street Pavement Rehabilitation: Hellman Avenue to Archibald Avenue	-	-	400,000	-	-	400,000
Haven Avenue Pavement Rehabilitation: Jurupa Street to State Route 60 Freeway	-	-	1,140,000	-	-	1,140,000
Princeton Street Pavement Rehabilitation: Corona Avenue to Baker Avenue	-	-	600,000	-	-	600,000
Alley Rehabilitation Program: Various Locations Citywide	-	-	-	300,000	-	300,000
I Street Pavement Rehabilitation: Boulder Avenue to San Antonio Avenue	-	-	-	650,000	-	650,000
Mountain Avenue Pavement Rehabilitation: State Route 60 Freeway to Mission Boulevard	-	-	-	1,400,000	-	1,400,000
Alley Rehabilitation Program: Various Locations Citywide	-	-	-	-	300,000	300,000
Fern Avenue Pavement Rehabilitation: Philadelphia Street to Walnut Street	-	-	-	-	200,000	200,000
Fourth Street Pavement Rehabilitation: Archibald Avenue to Haven Avenue	-	-	-	-	675,000	675,000
Turner Avenue Pavement Rehabilitation: Riverside Drive to Chino Avenue	-	-	-	-	400,000	400,000
Traffic Signal Modification: Campus Avenue and Mission Boulevard	230,000	-	-	-	-	230,000
Traffic Signal Modification: Sultana Avenue and Mission Boulevard	330,000	-	-	-	-	330,000
Traffic Signal Improvements at San Antonio Avenue and Francis Street	440,000	-	-	-	-	440,000
Traffic Signal Improvements at San Antonio Avenue and State Street	800,000	-	-	-	-	800,000
Traffic Signal Improvements at Various Locations Citywide	-	1,000,000	-	500,000	1,000,000	2,500,000
Total Fund 012 - Road Maintenance & Rehab Acct (SB 1)	\$ 2,927,000	\$ 3,732,000	\$ 3,540,000	\$ 4,050,000	\$ 2,575,000	\$ 16,824,000
Fund 015- General Funds Grant						
Active Transportation Program (ATP) Cycle 5 - Vine Avenue/B Street Bike Boulevard	\$ 4,392,000	\$ -	\$ -	\$ -	\$ -	\$ 4,392,000
TDA Article 3 - Bus Stop Pad Installation: Various Locations Citywide	67,050	-	-	-	-	67,050
Total Fund 015- General Funds Grant	\$ 4,459,050	\$ -	\$ -	\$ -	\$ -	\$ 4,459,050
Fund 017 - General Fund Capital Projects						
John Galvin Park Snack Bar Renovation	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Haven and Mission Underpass	-	-	272,125	-	-	272,125
Repair and Resurface Parking Lot	-	-	114,533	-	-	114,533
Rock Curb Repairs (Historical Areas)	-	-	-	-	3,277,120	3,277,120
Rock Curb to A-Curb Repairs (Non-Historical Areas)	-	-	-	-	1,348,360	1,348,360
City Hall Expansion: Parking Structure (North Cherry Avenue between Lemon Ave. and D Street)	-	17,000,000	-	-	-	17,000,000
City Hall Expansion: Annex Administration Building/Parking Lot (Northwest corner Sultana and C Street)	-	31,000,000	-	-	-	31,000,000
Total Parks	\$ 50,000	\$ 48,000,000	\$ 386,658	\$ -	\$ 4,625,480	\$ 53,062,138
Specialized Storage Facility	\$ 250,000	\$ 1,700,000	\$ -	\$ -	\$ -	\$ 1,950,000
Mat Room Sound Proofing (Police Department)	-	-	928,808	-	-	928,808
Front Counter Replacement and Renovation: Armstrong and DeAnza	-	-	-	350,000	-	350,000
Armstrong Community Center Roof Replacement and Repairs	285,000	-	-	-	-	285,000
De Anza Community Center Roof Restoration	410,000	-	-	-	-	410,000
Dorothy Quesada Stage Expansion	-	-	215,000	-	-	215,000



City of Ontario
Capital Improvement Program
Summary of Capital Improvement Program by Fund



Project Description	FY 2022-23 Adopted	FY 2023-24 Recommended	FY 2024-25 Recommended	FY 2025-26 Recommended	FY 2026-27 Recommended	Totals
Renovate Apparatus Bays at Fire Stations 2, 4, and 5	-	-	-	220,000	-	220,000
Replace Carpet in all Office Areas of Police Department	-	-	-	825,000	-	825,000
Total Public Facilities	\$ 945,000	\$ 1,700,000	\$ 1,143,808	\$ 1,395,000	\$ -	\$ 5,183,808
Total Fund 017 - General Fund Capital Projects	\$ 995,000	\$ 49,700,000	\$ 1,530,466	\$ 1,395,000	\$ 4,625,480	\$ 58,245,946
Fund 025 - Water Capital						
Fiscal Year 2022-23 Water Main Improvements	\$ 10,637,500	\$ -	\$ -	\$ -	\$ -	\$ 10,637,500
Fiscal Year 2023-24 Water Main Improvements	1,000,000	10,000,000	-	-	-	11,000,000
Downtown Water Main Improvements	165,000	2,438,575	-	-	-	2,603,575
Relocation of Water Mains (I-10 Corridor Express Lanes)	4,089,900	-	-	-	-	4,089,900
Total Fund 025 - Water Capital	\$ 15,892,400	\$ 12,438,575	\$ -	\$ -	\$ -	\$ 28,330,975
Fund 027- Sewer Capital						
Laurel Avenue (G Street to Holt Boulevard) Sewer Main Improvements	\$ 215,000	\$ 2,432,250	\$ -	\$ -	\$ -	\$ 2,647,250
Total Fund 027- Sewer Capital	\$ 215,000	\$ 2,432,250	\$ -	\$ -	\$ -	\$ 2,647,250
Fund 029- Integrated Waste						
Integrated Waste Welding Shop Improvements	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 600,000
Total Fund 029 - Integrated Waste	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 600,000
Fund 076 - Facilities & Parks Maintenance						
Interior Painting in Several Areas at the Police Department	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Total Fund 076 - Facilities & Parks Maintenance	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
Fund 101- Law Enforcement Impact						
Renovate Police Department Training and Traffic Area	\$ 1,158,189	\$ -	\$ -	\$ -	\$ -	\$ 1,158,189
Internet Crime Division Office Renovation	-	1,638,500	-	-	-	1,638,500
Police Department Administration Conference and Office Renovation	-	-	-	1,494,163	-	1,494,163
Total Fund 101 - Law Enforcement Impact	\$ 1,158,189	\$ 1,638,500	\$ -	\$ 1,494,163	\$ -	\$ 4,290,852
Fund 173 - OMC- Local Adjacent Storm Drain						
Fourth Street Storm Drain	\$ 2,375,158	\$ -	\$ -	\$ -	\$ -	\$ 2,375,158
Total Fund 173- OMC Local Adjacent Storm Drain	\$ 2,375,158	\$ -	\$ -	\$ -	\$ -	\$ 2,375,158
Fund 177- OMC- Local Adjacent Sewer						
Piemonte Overlay Sewer Improvements	\$ 310,000	\$ 890,000	\$ 1,174,250	\$ -	\$ -	\$ 2,374,250
Total Fund 177- OMC Local Adjacent Sewer	\$ 310,000	\$ 890,000	\$ 1,174,250	\$ -	\$ -	\$ 2,374,250
Fund 184- NMC- Regional Water						
Ontario Ranch Phase 2B Water Main Improvements	\$ 1,575,000	\$ 28,462,500	\$ -	\$ -	\$ -	\$ 30,037,500
Reservoir 925'-1A	1,430,352	-	15,018,696	-	-	16,449,048
Total Fund 184 - NMC- Regional Water	\$ 3,005,352	\$ 28,462,500	\$ 15,018,696	\$ -	\$ -	\$ 46,486,548
Fund 190- NMC Fire Impact						
Fire Station No. 11	\$ 2,812,000	\$ 12,775,600	\$ -	\$ -	\$ -	\$ 15,587,600
Fire Station No. 12	-	-	2,812,000	12,775,600	-	15,587,600
Total Fund 190 - NMC- Fire Impact	\$ 2,812,000	\$ 12,775,600	\$ 2,812,000	\$ 12,775,600	\$ -	\$ 31,175,200
Grand Total Projects	\$ 39,089,149	\$ 114,514,425	\$ 27,440,412	\$ 22,029,763	\$ 10,150,480	\$ 213,224,229



City of Ontario
Capital Improvement Program
Summary of Capital Improvement Program by Agency



Agency	FY 2022-23 Adopted	FY 2023-24 Recommended	FY 2024-25 Recommended	FY 2025-26 Recommended	FY 2026-27 Recommended	Totals
Community Development						
Fourth Street Drain	\$ 2,375,158	\$ -	\$ -	\$ -	\$ -	\$ 2,375,158
Alley Rehabilitation Program: Various Locations Citywide	200,000	-	-	-	-	200,000
Active Transportation Program (ATP) Cycle 5 - Vine Avenue/B Street Bike Boulevard	4,449,000	432,000	-	-	-	4,881,000
Barrington Avenue Pavement Rehabilitation: Fourth Street to Gibraltar Street	450,000	-	-	-	-	450,000
Benson Avenue (East Half) Pavement Rehabilitation: Holt Boulevard to Interstate 10 Freeway	700,000	-	-	-	-	700,000
Campus Avenue and Philadelphia Street Improvements	200,000	-	-	-	-	200,000
Campus Avenue Pavement Rehabilitation: Francis Street to Belmont Street	650,000	-	-	-	-	650,000
Concours Street Pavement Rehabilitation: Wineville Avenue to Barrington Avenue	350,000	-	-	-	-	350,000
Edison Avenue Widening Feasibility Study	100,000	-	-	-	-	100,000
Etiwanda Avenue Pavement Rehabilitation: Jurupa Street to Santa Ana Street	475,000	-	-	-	-	475,000
G Street Pavement Rehabilitation: Benson Avenue to Mountain Avenue	450,000	-	-	-	-	450,000
Grove Avenue Pavement Rehabilitation: 500' North to 500' South of State Route 60 Freeway	315,000	-	-	-	-	315,000
Phillips Street Pavement Rehabilitation: Benson Avenue to Magnolia Avenue	275,000	-	-	-	-	275,000
TDA Article 3 - Bus Stop Pad Installation: Various Locations Citywide	92,050	-	-	-	-	92,050
Vineyard Avenue Sidewalk Repair	20,000	-	-	-	-	20,000
Vintage Avenue Pavement Rehabilitation: Ontario Mills Parkway to Concours Street	200,000	-	-	-	-	200,000
Wineville Avenue Pavement Rehabilitation: Fourth Street to Concours Street	250,000	-	-	-	-	250,000
Alley Rehabilitation Program: Various Locations Citywide	-	300,000	-	-	-	300,000
Chino Avenue (South Half) Pavement Rehabilitation: Euclid Avenue to Campus Avenue	-	200,000	-	-	-	200,000
Chino Avenue Pavement Rehabilitation: Ontario Avenue to Cucamonga Creek Channel	-	70,000	-	-	-	70,000
Dupont Avenue Pavement Rehabilitation: Greystone Drive to End	-	200,000	-	-	-	200,000
Edison Avenue Pavement Rehabilitation: Walker Avenue to Archibald Avenue	-	400,000	-	-	-	400,000
Fourth Street Pavement Rehabilitation: Sultana Avenue to Cucamonga Avenue	-	500,000	-	-	-	500,000
Fourth Street Pavement Rehabilitation: El Dorado Avenue to Vineyard Avenue	-	675,000	-	-	-	675,000
G Street Pavement Rehabilitation: Allyn Avenue to Grove Avenue	-	300,000	-	-	-	300,000
Greystone Drive Pavement Rehabilitation: Doubleday Avenue to Milliken Avenue	-	500,000	-	-	-	500,000
Grove Avenue Pavement Rehabilitation: Chino Avenue to Riverside Drive	-	300,000	-	-	-	300,000
Inland Empire Boulevard Pavement Rehabilitation: Mercedes Lane to Milliken Avenue	-	800,000	-	-	-	800,000
Philadelphia Street Pavement Rehabilitation: Wineville Avenue to Etiwanda Avenue	-	500,000	-	-	-	500,000
Alley Rehabilitation Program: Various Locations Citywide	-	-	300,000	-	-	300,000
Archibald Avenue Pavement Rehabilitation: Interstate 10 Freeway to Inland Empire Boulevard	-	-	300,000	1,200,000	-	1,500,000
Baker Avenue Pavement Rehabilitation: Fourth Street to Sixth Street	-	-	500,000	-	-	500,000
Campus Avenue Pavement Rehabilitation: State Route 60 Freeway to Philadelphia Street	-	-	600,000	-	-	600,000



City of Ontario
Capital Improvement Program
Summary of Capital Improvement Program by Agency



Agency	FY 2022-23 Adopted	FY 2023-24 Recommended	FY 2024-25 Recommended	FY 2025-26 Recommended	FY 2026-27 Recommended	Totals
Corona Avenue Pavement Rehabilitation: Fourth Street to Princeton Street	-	-	200,000	-	-	200,000
Fifth Street Pavement Rehabilitation: El Dorado Avenue to Baker Avenue	-	-	300,000	-	-	300,000
Fourth Street Pavement Rehabilitation: Benson Avenue to Mountain Avenue	-	-	600,000	-	-	600,000
Francis Street Pavement Rehabilitation: Hellman Avenue to Archibald Avenue	-	-	400,000	-	-	400,000
Haven Avenue Pavement Rehabilitation: Jurupa Street to State Route 60 Freeway	-	-	1,140,000	-	-	1,140,000
Hellman Avenue Pavement Rehabilitation: Mission Boulevard to Francis Street	-	-	350,000	-	-	350,000
Philadelphia Street Pavement Rehabilitation: Haven Avenue to Mission Boulevard	-	-	615,000	-	-	615,000
Princeton Street Pavement Rehabilitation: Corona Avenue to Baker Avenue	-	-	600,000	-	-	600,000
Proforma Avenue Pavement Rehabilitation: Mission Boulevard to Francis Street	-	-	300,000	-	-	300,000
San Antonio Avenue Pavement Rehabilitation: Holt Boulevard to Sixth Street	-	-	700,000	-	-	700,000
Alley Rehabilitation Program: Various Locations Citywide	-	-	-	300,000	-	300,000
Francis Street Pavement Rehabilitation: Benson Avenue to Mountain Avenue	-	-	-	500,000	-	500,000
Francis Street Pavement Rehabilitation: Milliken Avenue to Rochester Avenue	-	-	-	500,000	-	500,000
I Street Pavement Rehabilitation: Boulder Avenue to San Antonio Avenue	-	-	-	650,000	-	650,000
Mountain Avenue Pavement Rehabilitation: State Route 60 Freeway to Mission Boulevard	-	-	-	1,400,000	-	1,400,000
Philadelphia Street Pavement Rehabilitation: Benson Avenue to Mountain Avenue	-	-	-	540,000	-	540,000
Vineyard Avenue Pavement Rehabilitation: Interstate 10 Freeway to Holt Boulevard	-	-	-	450,000	-	450,000
Wineville Avenue Pavement Rehabilitation: Philadelphia Street to Francis Street	-	-	-	325,000	-	325,000
Alley Rehabilitation Program: Various Locations Citywide	-	-	-	-	300,000	300,000
Fern Avenue Pavement Rehabilitation: Philadelphia Street to Walnut Street	-	-	-	-	200,000	200,000
Fourth Street Pavement Rehabilitation: Archibald Avenue to Haven Avenue	-	-	-	-	675,000	675,000
Fourth Street Pavement Rehabilitation: Etiwanda Avenue to Wineville Avenue	-	-	-	-	550,000	550,000
Grove Avenue Pavement Rehabilitation: Mission Boulevard to Holt Boulevard	-	-	-	-	725,000	725,000
Riverside Drive Pavement Rehabilitation: Fern Avenue to Bon View Avenue	-	-	-	-	800,000	800,000
Turner Avenue Pavement Rehabilitation: Riverside Drive to Chino Avenue	-	-	-	-	400,000	400,000
Vineyard Avenue Pavement Rehabilitation: Mission Boulevard to Philadelphia Street	-	-	-	-	875,000	875,000
Traffic Signal Modification at Campus Avenue and Mission Boulevard: Campus Avenue and Mission Boulevard	230,000	-	-	-	-	230,000
Traffic Signal Modification at Sultana Avenue and Mission Boulevard: Sultana Avenue and Mission Boulevard	330,000	-	-	-	-	330,000
Traffic Signal Improvements at San Antonio Avenue and Francis Street	440,000	-	-	-	-	440,000
Traffic Signal Improvements at San Antonio Avenue and State Street	800,000	-	-	-	-	800,000
Traffic Signal Improvements at Various Locations Citywide	-	1,000,000	-	500,000	1,000,000	2,500,000
Community Development Total	\$ 13,351,208	\$ 6,177,000	\$ 6,905,000	\$ 6,365,000	\$ 5,525,000	\$ 38,323,208



City of Ontario
Capital Improvement Program
Summary of Capital Improvement Program by Agency



Agency	FY 2022-23 Adopted	FY 2023-24 Recommended	FY 2024-25 Recommended	FY 2025-26 Recommended	FY 2026-27 Recommended	Totals
Fire Department						
Fire Station No.11	\$ 2,812,000	\$ 12,775,600	\$ -	\$ -	\$ -	\$ 15,587,600
Fire Station No.12	-	-	2,812,000	12,775,600	-	\$ 15,587,600
Specialized Storage Facility	250,000	1,700,000	-	-	-	\$ 1,950,000
Fire Department Total	\$ 3,062,000	\$ 14,475,600	\$ 2,812,000	\$ 12,775,600	\$ -	\$ 33,125,200
Ontario Municipal Utilities Company						
Ontario Ranch Phase 2B Water Main Improvements	\$ 1,575,000	\$ 28,462,500	\$ -	\$ -	\$ -	\$ 30,037,500
Reservoir 925-1A	1,430,352	-	15,018,696	-	-	16,449,048
Fiscal Year 2022-23 Water Main Improvements	10,637,500	-	-	-	-	10,637,500
Fiscal Year 2023-24 Water Main Improvements	1,000,000	10,000,000	-	-	-	11,000,000
Downtown Water Main Improvements	165,000	2,438,575	-	-	-	2,603,575
Relocation of Water Mains I-10 Corridor Express Lanes	4,089,900	-	-	-	-	4,089,900
Laurel Avenue (G Street to Hold Boulevard) Sewer Main Improvements	215,000	2,432,250	-	-	-	2,647,250
Piemonte Overlay Sewer Improvements	310,000	890,000	1,174,250	-	-	2,374,250
Ontario Municipal Utilities Company Total	\$ 19,422,752	\$ 44,223,325	\$ 16,192,946	\$ -	\$ -	\$ 79,839,023
Police Department						
Renovate Police Department Training and Traffic Area	\$ 1,158,189	\$ -	\$ -	\$ -	\$ -	\$ 1,158,189
Internet Crime Division Office Renovation	-	1,638,500	-	-	-	1,638,500
Mat Room Sound Proofing (Police Department)	-	-	928,808	-	-	928,808
Police Department Administration Conference and Office Renovation	-	-	-	1,494,163	-	1,494,163
Police Department Total	\$ 1,158,189	\$ 1,638,500	\$ 928,808	\$ 1,494,163	\$ -	\$ 5,219,660
Public Works						
John Galvin Park Snack Bar Renovation	\$ 50,000	-	-	-	-	50,000
Armstrong Community Roof Replacement and Repairs	285,000	-	-	-	-	285,000
De Anza Community Center Roof Restoration	410,000	-	-	-	-	410,000
Integrated Waste Welding Shop Improvements	600,000	-	-	-	-	600,000
Interior Painting in Several Areas at the Police Department	150,000	-	-	-	-	150,000
John Galvin Park Restroom Replacement	600,000	-	-	-	-	600,000
City Hall Expansion: Parking Structure (North Cherry Ave between Lemon Ave and D St)	-	17,000,000	-	-	-	17,000,000
City Hall Expansion: Annex Administration Building/Parking Lot (Northwest corner Sultana and C Street)	-	31,000,000	-	-	-	31,000,000
Dorothy Quesada Stage Expansion	-	-	215,000	-	-	215,000
Repair and Resurface Parking Lot	-	-	114,533	-	-	114,533
Haven and Mission Underpass	-	-	272,125	-	-	272,125



City of Ontario
 Capital Improvement Program
 Summary of Capital Improvement Program by Agency



Agency	FY 2022-23 Adopted	FY 2023-24 Recommended	FY 2024-25 Recommended	FY 2025-26 Recommended	FY 2026-27 Recommended	Totals
Renovate Apparatus Bays at Fire Stations 2, 4, and 5	-	-	-	220,000	-	220,000
Replace Carpet in all Office Areas of Police Department	-	-	-	825,000	-	825,000
Front Counter Replacement and Renovation: Armstrong and DeAnza Community Centers	-	-	-	350,000	-	350,000
Rock Curb Repairs (Historical Areas)	-	-	-	-	3,277,120	3,277,120
Rock Curb to A-Curb Repairs (Non-Historical Areas)	-	-	-	-	1,348,360	1,348,360
Public Works Total	\$ 2,095,000	\$ 48,000,000	\$ 601,658	\$ 1,395,000	\$ 4,625,480	\$ 56,717,138
Grand Total	\$ 39,089,149	\$ 114,514,425	\$ 27,440,412	\$ 22,029,763	\$ 10,150,480	\$ 213,224,229







City of Ontario
Capital Improvement Projects - PARKS
 Fiscal Year 2022-23 through 2026-27

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Total
PA2301	John Galvin Park Restroom Replacement	19	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 600,000
PA	Haven and Mission Underpass	20	-	-	272,125	-	-	272,125
PA	Repair and Resurface Parking Lot	21	-	-	114,533	-	-	114,533
PA	Rock Curb Repairs (Historical Areas)	22	-	-	-	-	3,277,120	3,277,120
PA	Rock Curb to A-Curb Repairs (Non-Historical Areas)	23	-	-	-	-	1,348,360	1,348,360
Total Parks Projects			\$ 600,000	\$ -	\$ 386,658	\$ -	\$ 4,625,480	\$ 5,612,138

**City of Ontario
Capital Improvement Project
Adopted Budget for FY 2022-23**

Project Title: John Galvin Park Restroom Replacement	Dept Responsible: Public Facilities Maint	CIP Category: Parks
Location: John Galvin Park - 1072 North Grove Avenue	Project Manager: Adrian Escamilla	Project ID: PA2301
	Project Start Date: 7/1/2022	Estimated End Date: 12/31/2022
	Project Status: New	Total Cost: \$600,000
DIF Project No:		

Description of Improvements: Demolition, replacement, and relocation of existing park restroom	Project Priority Within CIP Category	
	<input checked="" type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: New restroom will be relocated to the northeast part of the property allowing for better monitoring of illegal activity by OPD patrols, and increased access for residents and city staff.	City Council Goals & Objectives: Maintain the Current High Level of Public Safety Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	008 C.D.B.G. 326 FY 2022-23			
Architect & Eng Svcs	\$60,000			\$60,000
Property Acquisition				\$0
Construction Contracts	\$525,000			\$525,000
Other Professional Svcs	\$15,000			\$15,000
Other Misc Expenses				\$0
Total Cost	\$600,000	\$0	\$0	\$600,000
Annual O&M				

Review and Comments:



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2024-25**

Project Title: Haven and Mission Underpass	Dept Responsible: Parks & Maint	CIP Category: Parks
	Project Manager: Hector Camacho	Project ID: PA
Location: Haven Median from Philadelphia to Mission	Project Start Date: 7/1/2024	Estimated End Date: 6/30/2025
	Project Status: Future	Total Cost: \$272,125
DIF Project No:		

Description of Improvements:
Landscape renovation of the Haven/ Mission underpass includes the following:

Plant material to be Spreading Acacia 'Low Boy' (Acacia redolens 'Low Boy'), Rockspray Cotoneaster (Cotoneaster horizontalis), and Creeping Rosemary (Rosmarinus officinalis).

Trees to be 24" box Western Sycamore (Platanus racemosa) and Chinese Pistache (Pistacia chinensis).

Project Priority Within CIP Category

Essential (Start within 1 year) Desirable (Start within 3 to 5 years)
 Necessary (Start within 1 to 3 years)

Is Project Funding Subject to Award by Outside Agency

Yes No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement:
The Haven and Mission underpass, including the Haven median from Philadelphia to Mission, is an important corridor that serves as a primary entryway in to Ontario International Airport. Re-landscaping is necessary in order to beautify it by replenishing missing plant material and repairing broken irrigation.

City Council Goals & Objectives:
Operate in a Business Like Manner

Maintain the Current High Level of Public Safety

Capital Budet Cost	Fund #, Description & Department ID, FY			Total Cost
	017 Capital Projects			
	326			
	FY 2024 -25			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$272,125			\$272,125
Other Professional Svcs				\$0
Other Misc Expenses				\$0
Total Cost	\$272,125	\$0	\$0	\$272,125
Annual O&M				

Review and Comments:



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2024-25**

Project Title: Repair and Resurface Parking Lot	Dept Responsible: Parks & Maint	CIP Category: Parks
	Project Manager: Casey Cameron	Project ID: PA
Location: Metrolink Parking Lot - 3300 East Francis Street	Project Start Date: 7/1/2024	Estimated End Date: 6/30/2025
	Project Status: Future	Total Cost: \$114,533
DIF Project No:		

Description of Improvements:
 Repair and resurfacing renovations includes the following:
 (1.) Remove asphalt around damaged area for approximately 1,200 SF at a depth of 4"-5".
 (2.) City to provide arborist to cut roots prior to paving back.
 (3.) Furnish and place one coat of guard top seal for entire parking lot approximately 228,360 SF.
 (4.) Restripe per existing layout.

Project Priority Within CIP Category

Essential (Start within 1 year) Desirable (Start within 3 to 5 years)
 Necessary (Start within 1 to 3 years)

Is Project Funding Subject to Award by Outside Agency

Yes No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement:
 The repair and resurfacing is necessary to beautify parking lot by removing asphalt around root damaged areas and cut roots prior to paving.

City Council Goals & Objectives:
 Maintain the Current High Level of Public Safety

 Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)

	Fund #, Description & Department ID, FY			
Capital Budget Cost	017 Capital Projects 326 FY 2024-25			Total Cost
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$114,533			\$114,533
Other Professional Svcs				\$0
Other Misc Expenses				\$0
Total Cost	\$114,533	\$0	\$0	\$114,533
Annual O&M				

Review and Comments:



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2026-27**

Project Title: Rock Curb Repairs (Historical Areas)	Dept Responsible: Parks & Maint	CIP Category: Parks
	Project Manager: Tim Masot	Project ID: PA
Location: 25 location surveyed to date in the City of Ontario.	Project Start Date: 7/1/2026	Estimated End Date: 6/30/2027
	Project Status: Future	Total Cost: \$3,277,120
DIF Project No:		

Description of Improvements: Remove and replace existing historical rock curb with new rock curb.	Project Priority Within CIP Category	
	<input type="checkbox"/> Essential (Start within 1 year)	<input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes	<input type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: Survey of Rock Curb infrastructure maintenance. Rock curb in several locations is falling apart and needs replacement. The Parks & Maintenance Department would like to replace existing rock curb with new rock curb in the historical areas.	City Council Goals & Objectives: Operate in a Business Like Manner Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities) Maintain the Current High Level of Public Safety
--	--

	Fund #, Description & Department ID, FY			
Capital Budget Cost	017 Capital Projects 326 FY 2026-27			Total Cost
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$3,277,120			\$3,277,120
Other Professional Svcs				\$0
Other Misc Expenses				\$0
Total Cost	\$3,277,120	\$0	\$0	\$3,277,120
Annual O&M				

Review and Comments:
The difference in cost between rock curb and regular type A-curb is \$1,404,480.
(46,816 LF x \$70 per LF for rock curb v.s. 46,816 LF x \$40 per LF for regular type A-curb)



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2026-27**

Project Title:	Rock Curb to A-Curb Repairs (Non-Historical Areas)	Dept Responsible:	Parks & Maint	CIP Category	Parks
Location:	50+ location surveyed to date in the City of Ontario.	Project Manager:	Tim Masot	Project ID:	PA
		Project Start Date:	7/1/2026	Estimated End Date:	6/30/2027
		Project Status:	Future	Total Cost:	\$1,348,360
		DIF Project No:			

Description of Improvements: Remove and replace existing rock curb with type A-curb in the non-historical areas.	<p align="center">Project Priority Within CIP Category</p> <input type="checkbox"/> Essential (Start within 1 year) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years) <input type="checkbox"/> Necessary (Start within 1 to 3 years)
	<p align="center">Is Project Funding Subject to Award by Outside Agency</p> <input type="checkbox"/> Yes <input type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: Survey of Rock Curb infrastructure maintenance. Rock curb in several locations is falling apart and needs replacement. The Parks & Maintenance Department would like to replace existing rock curb with type A-curb in the non-historical areas.	City Council Goals & Objectives: Operate in a Business Like Manner Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities) Maintain the Current High Level of Public Safety
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Capital Budget Costs	Fund #, Description & Department ID, FY			Total Cost
	017 Capital Projects 326 FY 2026-27			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$1,348,360			\$1,348,360
Other Professional Svcs				\$0
Other Misc Expenses				\$0
Total Cost	\$1,348,360	\$0	\$0	\$1,348,360
Annual O&M				

Review and Comments:
The difference in cost between rock curb and regular type A-curb is \$1,011,270.
(33,709 LF x \$70 per LF for rock curb v.s. 33,709 LF x \$40 per LF for regular type A-curb)







City of Ontario
Capital Improvement Projects - PUBLIC FACILITIES
Fiscal Year 2022-23 through 2026-27

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Total
PF2301	Interior Painting in Several Areas at the Police Department	25	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
PF2302	Renovate Police Department Training and Traffic Area	26	1,158,189	-	-	-	-	1,158,189
PF2303	Fire Station No. 11	27	2,812,000	12,775,600	-	-	-	15,587,600
PF2304	Armstrong Community Roof Replacement and Repairs	28	285,000	-	-	-	-	285,000
PF2305	De Anza Community Center Roof Restoration	29	410,000	-	-	-	-	410,000
PF2306	Integrated Waste Welding Shop Improvements	30	600,000	-	-	-	-	600,000
PF2307	John Galvin Park Snack Bar Renovation	31	50,000	-	-	-	-	50,000
PF2308	Specialized Storage Facility	32	250,000	1,700,000	-	-	-	1,950,000
PF	City Hall Expansion: Annex Administration Building/Parking Lot (Northwest corner Sultana and C Street)	33	-	31,000,000	-	-	-	31,000,000
PF	City Hall Expansion: Parking Structure (North Cherry Avenue between Lemon Ave and D Street)	34	-	17,000,000	-	-	-	17,000,000
PF	Internet Crime Division Office Renovation	35	-	1,638,500	-	-	-	1,638,500
PF	Fire Station No. 12	36	-	-	2,812,000	12,775,600	-	15,587,600
PF	Mat Room Sound Proofing (Police Department)	37	-	-	928,808	-	-	928,808
PF	Dorothy Quesada Stage Expansion	38	-	-	215,000	-	-	215,000
PF	Renovate Apparatus Bays at Fire Stations 2, 4, and 5	39	-	-	-	220,000	-	220,000
PF	Replace Carpet in all Office Areas of Police Department	40	-	-	-	825,000	-	825,000
PF	Police Department Administration Conference and Office Renovation	41	-	-	-	1,494,163	-	1,494,163
PF	Front Counter Replacement and Renovation: Armstrong and DeAnza Community Center	42	-	-	-	350,000	-	350,000
Total Public Facilities Projects			\$ 5,715,189	\$ 64,114,100	\$ 3,955,808	\$ 15,664,763	\$ -	\$ 89,449,860

**City of Ontario
Capital Improvement Project
Adopted Budget for FY 2022-23**

Project Title:	Interior Painting in Several Areas at the Police Department	Dept Responsible:	Public Facilities Maint	CIP Category	Public Facilities
		Project Manager:	Dan Beers	Project ID:	PF2301
Location:	Police Department: 2500 South Archibald Avenue	Project Start Date:	7/1/2022	Estimated End Date:	6/30/2023
		Project Status:	New	Total Cost:	\$150,000
		DIF Project No:			

Description of Improvements: Paint all hallways and several office areas, and replace baseboards as needed	Project Priority Within CIP Category	
	<input checked="" type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: Existing paint on walls is chipped or uneven due to wear and tear and touch up painting throughout the years resulting in different wall colors. Needs a fresh coat of paint to provide a respectable appearance throughout the facility	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	076 Facilities & Parks Maintenance 327 FY 2022-23			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$150,000			\$150,000
Other Professional Svcs				\$0
Other Misc Expenses				\$0
Total Cost	\$150,000	\$0	\$0	\$150,000
Annual O&M				

Review and Comments:



**City of Ontario
Capital Improvement Project
Adopted Budget for FY 2022-23**

Project Title:	Renovate Police Department Training and Traffic Area	Dept Responsible:	Police	CIP Category	Public Facilities
Location:	Police Department - 2500 South Archibald Avenue	Project Manager:	Paul Berdnik	Project ID:	PF2302
		Project Start Date:	8/1/2022	Estimated End Date:	12/31/2023
		Project Status:	New	Total Cost:	\$1,158,189
		DIF Project No:	LE-002		

Description of Improvements: Renovation of the Police Department training and traffic area to coincide with an increase in personnel. The increased space takes into account potential growth for the training. The improvements involves renovating existing storage space into offices for staff.	Project Priority Within CIP Category	
	<input checked="" type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: The following request is in conjunction with future personnel requests. The space created for the additional positions allows the department to place a greater emphasis on keeping our officers up to date with mandated POST requirements and will save the City money by reducing the number of potential lawsuits. The traffic unit renovation will include a conference room, which is essential for mapping out protection for City-sponsored, filming, and Toyota Arena events.	City Council Goals & Objectives: Maintain the Current High Level of Public Safety Operate in a Business Like Manner Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	101 Law Enforcement Impact 309 FY 2022-23			
Architect & Eng Svcs	\$361,202			\$361,202
Property Acquisition				\$0
Construction Contracts	\$664,074			\$664,074
Other Professional Svcs	\$132,913			\$132,913
Other Misc Expenses				\$0
Total Cost	\$1,158,189	\$0	\$0	\$1,158,189
Annual O&M				See Comments

Review and Comments:
Annual operating and maintenance costs are already included in the departments annual operating money.



**City of Ontario
Capital Improvement Project
Adopted Budget for FY 2022-23**

Project Title:	Fire Station No. 11	Dept Responsible:	Fire	CIP Category:	Public Facilities
Location:	Ontario Ranch (Bon View Avenue between Eucalyptus Avenue and Edison Avenue)	Project Manager:	Brian McFarlane	Project ID:	PF2303
		Project Start Date:	7/1/2022	Estimated End Date:	6/30/2024
		Project Status:	New	Total Cost:	\$15,587,600
		DIF Project No:	FS-003		

Description of Improvements: Land acquisition, design, and construction of Fire Station No. 11	Project Priority Within CIP Category	
	<input type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: Fire Station No. 11 will be needed as the City's public safety obligation will increase as a result of the development in Ontario Ranch.	City Council Goals & Objectives: Maintain the Current High Level of Public Safety Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities). Ensure the Development of a Well Planned, Balanced, and Self-Sustaining Community in the New Model Colony.
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	190	190		
	NMC-Fire Impact	NMC-Fire Impact		
	315	315		
	FY 2022-23	FY 2023-24		
Architect & Eng Svcs	\$1,400,000			\$1,400,000
Property Acquisition	\$1,200,000			\$1,200,000
Construction Contracts		\$10,075,000		\$10,075,000
Other Professional Svcs		\$1,500,000		\$1,500,000
Other Misc Expenses	\$212,000	\$1,200,600		\$1,412,600
Total Cost	\$2,812,000	\$12,775,600	\$0	\$15,587,600
Annual O&M				\$281,756

Review and Comments:
Cost of personnel to operate the new station is estimated at \$5,396,560. Other miscellaneous expenses are designated for equipment and furnishings. This DIF project (FS-003) is included in the City's 2019 Master Facilities Plan. Other Misc Expenses are: \$288,000 - Furnishing, Fixtures & Equipment; \$325,000 for Data & I.T.; and \$799,600 as contingency.



**City of Ontario
Capital Improvement Project
Adopted Budget for FY 2022-23**

Project Title:	Armstrong Roof Replacement and Repairs	Dept Responsible:	Public Facilities Maint	CIP Category:	Public Facilities
Location:	Armstrong Community Center- 1265 South Palmetto Avenue	Project Manager:	Dan Beers	Project ID:	PF2304
		Project Start Date:	7/1/2022	Estimated End Date:	6/30/2023
		Project Status:	New	Total Cost:	\$285,000
		DIF Project No:			

Description of Improvements: Replace leaking upper roof section and re-shingle other roof sections as needed and test for asbestos	Project Priority Within CIP Category	
	<input checked="" type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: Existing roof has several leaks throughout the building. Approximately 14,000 sq. ft.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	017 Capital Projects 327 FY 2022-23			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$275,000			\$275,000
Other Professional Svcs	\$10,000			\$10,000
Other Misc Expenses				\$0
Total Cost	\$285,000	\$0	\$0	\$285,000
Annual O&M				

Review and Comments:



**City of Ontario
Capital Improvement Project
Adopted Budget for FY 2022-23**

Project Title:	De Anza Community Center Roof Restoration	Dept Responsible:	Public Facilities Maint	CIP Category	Public Facilities
Location:	De Anza Community Center-1465 South Fern Avenue	Project Manager:	Dan Beers	Project ID:	PF2305
		Project Start Date:	7/1/2022	Estimated End Date:	6/30/2023
		Project Status:	New	Total Cost:	\$410,000
		DIF Project No:			

Description of Improvements: Perform roof restoration to repair leaks while the roof is in good enough condition before it requires a full replacement and test for asbestos.	<p align="center">Project Priority Within CIP Category</p> <input checked="" type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Desirable (Start within 3 to 5 years) <input type="checkbox"/> Necessary (Start within 1 to 3 years)
	<p align="center">Is Project Funding Subject to Award by Outside Agency</p> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: Existing roof has several leaks throughout the building, which is approximately 19,000 sq. ft. in area.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	017 Capital Projects 327 FY 2022-23			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$400,000			\$400,000
Other Professional Svcs	\$10,000			\$10,000
Other Misc Expenses				\$0
Total Cost	\$410,000	\$0	\$0	\$410,000
Annual O&M				

Review and Comments:



**City of Ontario
Capital Improvement Project
Adopted Budget for FY 2022-23**

Project Title:	Integrated Waste Welding Shop Improvements	Dept Responsible:	Public Facilities Maint	CIP Category	Public Facilities
		Project Manager:	Dan Beers	Project ID:	PF2306
Location:	OMUC Facility: 1425 S. Bon View Avenue	Project Start Date:	7/1/2022	Estimated End Date:	6/30/2023
		Project Status:	New	Total Cost:	\$600,000
		DIF Project No:			

Description of Improvements:
Upgrade existing facility to expand the square footage of the existing structure. Also, upgrade Electrical panels, lighting, ventilation, roll-up doors, air lines, and electrical outlets.

Project Priority Within CIP Category

Essential (Start within 1 year) Desirable (Start within 3 to 5 years)
 Necessary (Start within 1 to 3 years)

Is Project Funding Subject to Award by Outside Agency

Yes No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement:
Integrated Waste Welders are working in extreme weather conditions throughout the year (heat, cold, rain, wind) which makes it difficult for them to work without any impact to production. The existing facility cannot accommodate welding indoors because of lack of proper ventilation and insufficient work space.

City Council Goals & Objectives:
Operate in a Business Like Manner
Focus Resources in Ontario's Commercial and Residential Neighborhoods
Invest in the Growth and Evolution of the City's Economy

Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	029 Integrated Waste 327 FY 2022-23			
Architect & Eng Svcs	\$100,000			\$100,000
Property Acquisition	\$0			\$0
Construction Contracts	\$500,000			\$500,000
Other Professional Svcs	\$0			\$0
Other Misc Expenses	\$0			\$0
Total Cost	\$600,000	\$0	\$0	\$600,000
Annual O&M				

Review and Comments:



**City of Ontario
Capital Improvement Project
Adopted Budget for FY 2022-23**

Project Title:	John Galvin Park Snack Bar Renovation	Dept Responsible:	Public Facilities Maint	CIP Category	Public Facilities
Location:	John Galvin Park - 1072 North Grove Avenue	Project Manager:	Michael Johnson	Project ID:	PF2307
		Project Start Date:	7/1/2022	Estimated End Date:	6/30/2023
		Project Status:	New	Total Cost:	\$50,000
		DIF Project No:			

Description of Improvements: Renovate the Eastern Little League snack bar at Galvin Park	<p align="center">Project Priority Within CIP Category</p> <input checked="" type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Desirable (Start within 3 to 5 years) <input type="checkbox"/> Necessary (Start within 1 to 3 years)
	<p align="center">Is Project Funding Subject to Award by Outside Agency</p> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: Current snack bar at Galvin Park needs renovation.	<p>City Council Goals & Objectives:</p> <p>Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)</p> <p>Encourage, Provide or Support Enhanced Recreational, Educational, Cultural and Healthy City Programs, Policies and Activities</p> <p>Operate in a Business Like Manner</p>
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	017 Capital Projects 327 FY 2022-23			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$50,000			\$50,000
Other Professional Svcs				\$0
Other Misc Expenses				\$0
Total Cost	\$50,000	\$0	\$0	\$50,000
Annual O&M				

Review and Comments:



**City of Ontario
Capital Improvement Project
Adopted Budget for FY 2022-23**

Project Title:	Specialized Storage Facility - Fire	Dept Responsible:	Fire	CIP Category	Public Facilities
Location:	Specific site location to be determined based on the Bureau of Alcohol, Tobacco, Firearms, and Explosives (ATF)	Project Manager:	Brian McFarlane	Project ID:	PF2308
		Project Start Date:	7/1/2022	Estimated End Date:	6/30/2024
		Project Status:	New	Total Cost:	\$1,950,000
		DIF Project No:			


Description of Improvements:	Two approved specialized storage facility units and security/surveillance will be required to legally store the City's Special Team's current supply of render safe materials, as well as maintain current FBI certification. For security measures a block wall will surround the facility.	Project Priority Within CIP Category	<input type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Desirable (Start within 3 to 5 years) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)
		Is Project Funding Subject to Award by Outside Agency	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement:	In 1987, an agreement was reached with Riverside County Sheriff to co-locate Ontario's render safe materials at their site in Riverside. Riverside is in the process of evaluating their current site, which may necessitate a change to our current storage arrangement. This has prompted Ontario Fire to look for a new site, within the City, to store these materials. The ATF regulates strict storage requirements and accountability is a concern for the storage and security of these render safe materials.	City Council Goals & Objectives:	Maintain the current high level of public safety. Invest in the City's infrastructure (Water, Streets, Sewer, Parks, Storm Drains, and Public Facilities.)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	017 Capital Projects 315 FY 2022-23	017 Capital Projects 315 FY 2023-24		
Architect & Eng Svcs	\$250,000			\$250,000
Property Acquisition				\$0
Construction Contracts		\$1,440,000		\$1,440,000
Other Professional Svcs		\$50,000		\$50,000
Other Misc Expenses		\$210,000		\$210,000
Total Cost	\$250,000	\$1,700,000	\$0	\$1,950,000
Annual O&M				See Comments

Review and Comments:
Other miscellaneous expenses are designated for storage facility units and required security equipment. Property acquisition is undetermined at this time. Annual operating and maintenance costs are already included in the department's annual operating budget.



City of Ontario Capital Improvement Project Recommended Budget for Fiscal Year 2023-24				
Project Title: City Hall Expansion: Annex Administration Building (City Hall Annex Parking Lot)		Dept Responsible: Public Facilities Maint		CIP Category: Public Facilities
Location: City Hall Annex Parking Lot		Project Manager: Dan Beers		Project ID: PF
		Project Start Date: 7/1/2023		Estimated End Date: 12/31/2025
		Project Status: Future		Total Cost: \$31,000,000
Description of Improvements: Construction of a new 2 story administration building, approximately 40,000 square feet. This is expected to house approximately 200 City employees comprised of several City departments.		Project Priority Within CIP Category		
		<input checked="" type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Desirable (Start within 3 to 5 years) <input type="checkbox"/> Necessary (Start within 1 to 3 years)		
		Is Project Funding Subject to Award by Outside Agency		
		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)		
Justification or Significance of Improvement: Fire Station 1 is being relocated and the current City Hall annex building will be leased out to the Ontario/Montclair School District. Fire Administration offices, The Emergency Operations Center (EOC), and Fire Dispatch offices are being moved to the new Fire Administration building located at Fire Station 3. This new administration building is needed to house several growing City departments.		City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities) Operate in a business like manner.		
Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	017 Capital Projects 327 FY 2023-24			
Architect & Eng Svcs	\$4,000,000			\$4,000,000
Property Acquisition				\$0
Construction Contracts	\$25,000,000			\$25,000,000
Other Professional Svcs	\$2,000,000			\$2,000,000
Other Misc Expenses				\$0
Total Cost	\$31,000,000	\$0	\$0	\$31,000,000
Annual O&M				See Comments
Review and Comments: Funding for this project will be from bond proceeds.				
				

City of Ontario Capital Improvement Project Recommended Budget for Fiscal Year 2023-24				
Project Title: City Hall Expansion: Parking Structure		Dept Responsible: Public Facilities Maint		CIP Category: Public Facilities
Location: Parking Structure at North Cherry Ave between Lemon Ave and D Street		Project Manager: Dan Beers		Project ID: PF
Description of Improvements: A 700 space municipal parking structure.		Project Priority Within CIP Category		
		<input checked="" type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Desirable (Start within 3 to 5 years) <input type="checkbox"/> Necessary (Start within 1 to 3 years)		
Justification or Significance of Improvement: The new Fire Station No. 1 will occupy the majority of the parking located at University of La Verne. This structure will replace that parking as well as add parking for the City Hall Campus. This will be a design build project.		Is Project Funding Subject to Award by Outside Agency		
		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)		
City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)				
Capital Budget Cost	Fund #, Description & Department ID, FY			Total
	017 Capital Projects 327 FY 2023-24			Cost
Architect & Eng Svcs	\$2,000,000			\$2,000,000
Property Acquisition				\$0
Construction Contracts	\$15,000,000			\$15,000,000
Other Professional Svcs				\$0
Other Misc Expenses				\$0
Total Cost	\$17,000,000	\$0	\$0	\$17,000,000
Annual O&M				See Comments
Review and Comments: Funding for this project will be from bond proceeds.				



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2023-24**

Project Title: Internet Crime Division Office Renovation	Dept Responsible: Police	CIP Category: Public Facilities
	Project Manager: Paul Berdnik	Project ID: PF
Location: Police Department 2500 South Archibald Avenue	Project Start Date: 11/1/2023	Estimated End Date: 2/28/2025
	Project Status: Future	Total Cost: \$1,638,500
	DIF Project No: LE-002	

Description of Improvements:
The department is looking to expand the North side of the Detective Bureau, so the bureau has adequate spacing for its Internet Crimes Against Children Taskforce (ICAC) division.

Project Priority Within CIP Category

Essential (Start within 1 year) Desirable (Start within 3 to 5 years)
 Necessary (Start within 1 to 3 years)

Is Project Funding Subject to Award by Outside Agency

Yes No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement:
The ICAC task force has successfully apprehended 24 people in its short seven months of operations and conducted 72 investigations in conjunction with other local agencies in the cities of Upland and Fontana. Based on the increased awareness of caseload, the department will look to expand operations and invite other agencies to participate in local inter-city investigations. As the division grows, they would like to expand the scope of work to other internet-based crimes.

City Council Goals & Objectives:
Maintain the Current High Level of Public Safety

Pursue City's Goals and Objectives by Working with Other Governmental Agencies

Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	101 Law Enforcement Impact 309 FY 2023-24			
Architect & Eng Svcs	\$481,583			\$481,583
Property Acquisition				\$0
Construction Contracts	\$963,979			\$963,979
Other Professional Svcs	\$192,938			\$192,938
Other Misc Expenses				\$0
Total Cost	\$1,638,500	\$0	\$0	\$1,638,500
Annual O&M				See Comments

Review and Comments:
Annual operating and maintenance costs area already included in the departments annual operating budget. As additional staff area added to the unit, additional equipment will be purchased to ensure they are effective in their role.



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2024-25**

Project Title: Fire Station No. 12	Dept Responsible: Fire	CIP Category: Public Facilities
Location: Ontario Ranch (Chino Avenue between Walker Avenue and Baker Avenue)	Project Manager: Brian McFarlane	Project ID: PF
	Project Start Date: 7/1/2024	Estimated End Date: 6/30/2026
	Project Status: Future	Total Cost: \$15,587,600
	DIF Project No: FS-005	

Description of Improvements: Land acquisition, design, and construction of Fire Station No. 12	Project Priority Within CIP Category	
	<input type="checkbox"/> Essential (Start within 1 year)	<input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: Fire Station No. 12 will be needed as the City's public safety obligation will increase as a result of the development in Ontario Ranch.	City Council Goals & Objectives: Maintain the Current High Level of Public Safety. Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities). Ensure the Development of a Well Planned, Balanced, and Self-Sustaining Community in the New Model Colony.
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	190 NMC- Fire Impact 315 FY 2024-25	190 NMC- Fire Impact 315 FY 2025-26		
Architect & Eng Svcs	\$1,400,000			\$1,400,000
Property Acquisition	\$1,200,000			\$1,200,000
Construction Contracts		\$10,075,000		\$10,075,000
Other Professional Svcs		\$1,500,000		\$1,500,000
Other Misc Expenses	\$212,000	\$1,200,600		\$1,412,600
Total Cost	\$2,812,000	\$12,775,600	\$0	\$15,587,600
Annual O&M				\$281,756

Review and Comments:
Cost of personnel to operate the new station is estimated at \$5,396,560. Other miscellaneous expenses are designated for equipment and furnishings. This DIF project (FS-005) is included in the City's 2019 Master Facilities Plan. Other Misc Expenses are: \$288,000 - Furnishing, Fixtures & Equipment; \$325,000 for Data & I.T.; and \$799,600 as contingency.



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2024-25**

Project Title: Mat Room Sound Proofing (Police Department)	Dept Responsible: Police	CIP Category: Public Facilities
Location: Police Department-2500 South Archibald Avenue	Project Manager: Paul Berdnik	Project ID: PF
	Project Start Date: 2/1/2024	Estimated End Date: 5/30/2025
	Project Status: Future	Total Cost: \$928,808
	DIF Project No: LE-002	

Description of Improvements: Soundproof the Mat Room inside the Police Department to expand the amount of the types of training that can be done at the Police Department. The Mat Room is one of the largest open areas for the department but its limited in use due to its close proximity to the shooting range.	Project Priority Within CIP Category	
	<input type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: The project is the second phase of our CIP requests set to occur after the Training Division expansion. Soundproofing the Mat Room will expand the department's usage beyond standard AOT training and allows future capability to other sworn and non sworn officers as the department's growth matches population need. The rehabilitation and the project in conjunction with the soundproofing also allows move advanced AOT training to occur in the room without causing a distraction of future additional professional staff close in proximity. Computer consoles can be set up to test future and current web based applications the department utilizes. The overall cost of improving and repurposing the Mat Room would be significantly less as opposed to moving it to another area of the department.	City Council Goals & Objectives: Maintain the Current High Level of Public Safety Operate in a Business Like Manner Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	017 Capital Projects 309 FY 2024-25			
Architect & Eng Svcs	\$242,003			\$242,003
Property Acquisition				\$0
Construction Contracts	\$572,267			\$572,267
Other Professional Svcs	\$114,538			\$114,538
Other Misc Expenses				\$0
Total Cost	\$928,808	\$0	\$0	\$928,808
Annual O&M				See Comments

Review and Comments:
Annual operating and maintenance costs are already included in the departments annual operating budget.



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2024-25**

Project Title:	Dorothy Quesada Stage Expansion	Dept Responsible:	Public Facilities Maint	CIP Category	Public Facilities
Location:	Dorothy Quesada Community Center- 1010 South Bon View Avenue	Project Manager:	Dan Beers	Project ID:	PF
		Project Start Date:	7/1/2024	Estimated End Date:	6/30/2025
		Project Status:	Future	Total Cost:	\$215,000
		DIF Project No:			

Description of Improvements: The stage wall needs to be expanded to the right and curtains replaced. Flooring will need to be replaced/repared and walls patched and painted	Project Priority Within CIP Category <input type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Desirable (Start within 3 to 5 years) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)
	Is Project Funding Subject to Award by Outside Agency <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: Need to expand stage to allow for better visibility for attendees.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	017 Capital Projects 327 FY 2024-25			
Architect & Eng Svcs	\$40,000			\$40,000
Property Acquisition				\$0
Construction Contracts	\$175,000			\$175,000
Other Professional Svcs				\$0
Other Misc Expenses				\$0
Total Cost	\$215,000	\$0	\$0	\$215,000
Annual O&M				

Review and Comments:



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2025-26**

Project Title:	Renovate Apparatus Bays at Fire Stations 2, 4, and 5	Dept Responsible:	Public Facilities Maint	CIP Category	Public Facilities
Location:	Fire Station 2 - 544 West Francis Street Fire Station 4 - 1005 North Mountain Avenue Fire Station 5 - 1530 East Fourth Street	Project Manager:	Dan Beers	Project ID:	PF
Description of Improvements:	Renovate apparatus bays to repair/replace ceilings, paint, lighting, hose reels, storage cabinets, and work benches	Project Start Date:	7/1/2025	Estimated End Date:	6/30/2026
Justification or Significance of Improvement:		Project Status:	Future	Total Cost:	\$220,000
The overall appearance and condition of the apparatus bays is poor and dated		DIF Project No:			
		Project Priority Within CIP Category			
		<input type="checkbox"/> Essential (Start within 1 year)	<input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years)		
		<input type="checkbox"/> Necessary (Start within 1 to 3 years)			
		Is Project Funding Subject to Award by Outside Agency			
		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)		
		City Council Goals & Objectives:	Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)		

Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	017 Capital Projects 327 FY 2025-26			
Architect & Eng Svcs	\$45,000			\$45,000
Property Acquisition				\$0
Construction Contracts	\$175,000			\$175,000
Other Professional Svcs				\$0
Other Misc Expenses				\$0
Total Cost	\$220,000	\$0	\$0	\$220,000
Annual O&M				

Review and Comments:



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2025-26**

Project Title:	Replace Carpet in all Office Areas of Police Department	Dept Responsible:	Public Facilities Maint	CIP Category	Public Facilities
Location:	Police Department- 2500 South Archibald Avenue	Project Manager:	Dan Beers	Project ID:	PF
		Project Start Date:	7/1/2025	Estimated End Date:	6/30/2026
		Project Status:	Future	Total Cost:	\$825,000
		DIF Project No:			

Description of Improvements: Replace carpet in all interior offices and test for asbestos materials. All furniture will need to be removed from office areas or lifted in order to replace the carpet.	Project Priority Within CIP Category	
	<input type="checkbox"/> Essential (Start within 1 year)	<input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: Existing carpet is stained, old and deteriorating in many areas, as well as causing safety concerns.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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	Fund #, Description & Department ID, FY			
Capital Budget Cost	017 Capital Projects 327 FY 2025-26			Total Cost
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$800,000			\$800,000
Other Professional Svcs	\$25,000			\$25,000
Other Misc Expenses				\$0
Total Cost	\$825,000	\$0	\$0	\$825,000
Annual O&M				

Review and Comments:



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2025-26**

Project Title: Administration Conference and Office Renovation	Dept Responsible: Police	CIP Category: Public Facilities
	Project Manager: Liz Zazueta	Project ID: PF
Location: Police Department 2500 S Archibald Avenue	Project Start Date: 7/1/2025	Estimated End Date: 6/30/2026
	Project Status: Future	Total Cost: \$1,494,163
	DIF Project No: LE-002	

Description of Improvements:
Renovation of the Police Administration Area to include a conference room in the middle of the Police Administration area and convert the current existing conference room into additional work areas.

Project Priority Within CIP Category

Essential (Start within 1 year) Desirable (Start within 3 to 5 years)
 Necessary (Start within 1 to 3 years)

Is Project Funding Subject to Award by Outside Agency

Yes No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement:
The Police Department is growing and has received an increase in the number of supervisors who participate in our monthly leadership meeting where we discuss changes in policies, laws, and procedures. The conference room currently in administration is too small for the current number of managers attending the meeting while the community room is too large and does not provide adequate confidentiality. Repurposing the current administration conference room into professional administrative staff working space will allow a centralized location for payroll, purchasing, billing, contract, and hiring support.

City Council Goals & Objectives:
Operate in a Business Like Manner

Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)

Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	101 Law Enforcement Impact 309 FY 2025-26			
Architect & Eng Svcs	\$396,010			\$396,010
Property Acquisition				\$0
Construction Contracts	\$915,015			\$915,015
Other Professional Svcs	\$183,138			\$183,138
Other Misc Expenses				\$0
Total Cost	\$1,494,163	\$0	\$0	\$1,494,163
Annual O&M				See Comments

Review and Comments:
Annual operating and maintenance costs are already included in the departments annual operating budget.



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2025-26**

Project Title:	Front Counter Replacement and Renovation	Dept Responsible:	Public Facilities Maint	CIP Category	Public Facilities
Location:	Armstrong Community Center - 1265 S. Palmetto Avenue De Anza Community Center - 1405 S. Fern Avenue	Project Manager:	Dan Beers	Project ID:	PF
		Project Start Date:	7/1/2025	Estimated End Date:	6/30/2026
		Project Status:	Future	Total Cost:	\$350,000
		DIF Project No:			

Description of Improvements: Replace front counters, flooring, and electrical in the front lobbies.	Project Priority Within CIP Category <input type="checkbox"/> Essential (Start within 1 year) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years) <input type="checkbox"/> Necessary (Start within 1 to 3 years)
	Is Project Funding Subject to Award by Outside Agency <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: The laminate has chipped and/or sections missing in various areas. In addition, the drawers do not close and replacement hardware is no longer available.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	017 Capital Projects 327 FY 2025-26			
Architect & Eng Svcs	\$50,000			\$50,000
Property Acquisition				\$0
Construction Contracts	\$300,000			\$300,000
Other Professional Svcs				\$0
Other Misc Expenses				\$0
Total Cost	\$350,000	\$0	\$0	\$350,000
Annual O&M				

Review and Comments:









City of Ontario
Capital Improvement Projects – SEWER
 Fiscal Year 2022-23 through 2026-27

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Total
SE2301	Laurel Avenue (G Street to Hold Boulevard) Sewer Main Improvements	44	\$ 215,000	\$ 2,432,250	\$ -	\$ -	\$ -	\$ 2,647,250
SE2302	Piemonte Overlay Sewer Improvements	45	310,000	890,000	1,174,250	-	-	2,374,250
Total Sewer Projects			\$ 525,000	\$ 3,322,250	\$ 1,174,250	\$ -	\$ -	\$ 5,021,500

**City of Ontario
Capital Improvement Project
Adopted Budget for FY 2022-23**

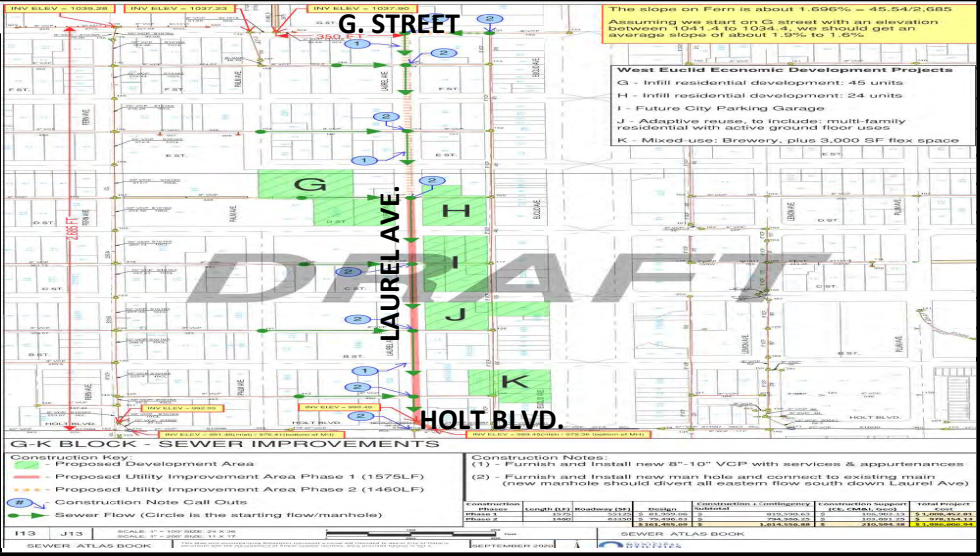
Project Title:	Laurel Avenue (G Street to Holt Boulevard) Sewer Main Improvements	Dept Responsible:	Municipal Utilities	CIP Category	Sewer
Location:	Laurel Avenue (G Street to Holt Boulevard)	Project Manager:	Thomas Palmieri	Project ID:	SE2301
		Project Start Date:	7/1/2022	Estimated End Date:	6/30/2024
		Project Status:	New	Total Cost:	\$2,647,500
		DIF Project No:			

Description of Improvements:	Construction of 3035 lineal feet of 10" sewer main on Laurel Avenue from G Street to Holt Boulevard	Project Priority Within CIP Category
		<input checked="" type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Desirable (Start within 3 to 5 years) <input type="checkbox"/> Necessary (Start within 1 to 3 years)
		Is Project Funding Subject to Award by Outside Agency
		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement:	The construction of a new 10" sewer main along Laurel Avenue from G Street to Holt Boulevard, will alleviate demand on the existing 8" sewer main located in the alley west of Euclid Avenue by diverting flows north of G Street from the alley to the new Laurel Avenue sewer main.	City Council Goals & Objectives:
		Invest in the Growth and Evolution of the City's Economy
		Operate in a Business Like Manner
		Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)

Capital Budget Cost	Fund #, Description & Department ID, FY		Total Cost
	027 Sewer Capital 303 FY 2022-23	027 Sewer Capital 303 FY 2023-24	
Architect & Eng Svcs	\$215,000	\$247,500	\$462,500
Property Acquisition			\$0
Construction Contracts		\$2,185,000	\$2,185,000
Other Professional Svcs			\$0
Other Misc Expenses			\$0
Total Cost	\$215,000	\$2,432,500	\$0
Annual O&M			

Review and Comments:



**City of Ontario
Capital Improvement Project
Adopted Budget for FY 2022-23**

Project Title:	Piemonte Overlay Sewer Improvements	Dept Responsible:	Municipal Utilities	CIP Category	Sewer
		Project Manager:	Thomas Palmieri	Project ID:	SE2302
Location:	Mercedes Lane (Concours Street to Inland Empire Boulevard), Ferrari Lane (Concours Street to Inland Empire Boulevard), Concours (Duesenberg Drive to Mercedes Lane)	Project Start Date:	7/1/2022	Estimated End Date:	6/30/2025
		Project Status:	New	Total Cost:	\$2,374,250
		DIF Project No:	SW-052		
Description of Improvements:		Project Priority Within CIP Category			
Phase 1 - Construction of 1000 linear feet (LF) of 12" sewer main on Mercedes Lane from Concours Street to Inland Empire Boulevard		<input checked="" type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Desirable (Start within 3 to 5 years)			
Phase 2 - Construction of 1000 LF of 10" sewer main on Ferrari Lane from Concours Street to Inland Empire Boulevard and 500 LF of 12" sewer main on Concours from Duesenberg Drive to Mercedes Lane		<input type="checkbox"/> Necessary (Start within 1 to 3 years)			
Justification or Significance of Improvement:		Is Project Funding Subject to Award by Outside Agency			
The project is needed to support the development of the Piemonte Overlay area. The construction of a new 12" Sewer on Mercedes Lane and Concours Street and 10" Sewer on Ferrari Lane will help alleviate demand on the existing 18" sewer main located in the parkway between Concours Street and Inland Empire Boulevard and support increase future demands from new high density housing complexes and mixed-use facilities.		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)			
		City Council Goals & Objectives:			
		Invest in the Growth and Evolution of the City's Economy			
		Operate in a Business Like Manner			
		Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)			

Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	177 OMC - Local Sewer 356 FY 2022-23	177 OMC - Local Sewer 356 FY 2023-24	177 OMC - Local Sewer 356 FY 2024-25	
Architect & Eng Svcs	\$310,000	\$304,750		\$614,750
Property Acquisition				\$0
Construction Contracts		\$585,250	\$1,174,250	\$1,759,500
Other Professional Svcs				\$0
Other Misc Expenses				\$0
Total Cost	\$310,000	\$890,000	\$1,174,250	\$2,374,250
Annual O&M				
Review and Comments:				
Project will be added to the 2022 DIF update.				









City of Ontario
Capital Improvement Projects – STORM DRAIN
 Fiscal Year 2022-23 through 2026-27

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Total
SM2301	Fourth Street Storm Drain	47	\$ 2,375,158	\$ -	\$ -	\$ -	\$ -	\$ 2,375,158
Total Storm Drain Projects			\$ 2,375,158	\$ -	\$ -	\$ -	\$ -	\$ 2,375,158

**City of Ontario
Capital Improvement Project
Adopted Budget for FY 2022-23**

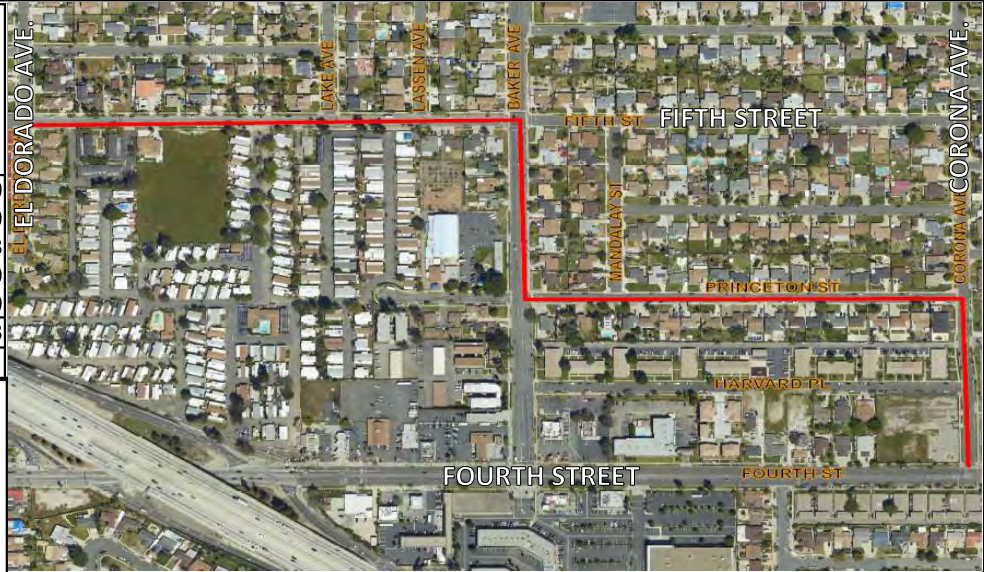
Project Title: Fourth Street Storm Drain	Dept Responsible: Engineering	CIP Category: Storm Drain
	Project Manager: Tricia Espinoza	Project ID: SM2301
Location: The area bounded by Fourth Street, Corona Avenue, Fifth Street and El Dorado Avenue	Project Start Date: 7/1/2022	Estimated End Date: 6/30/2025
	Project Status: New	Total Cost: \$2,375,158
	DIF Project No: SD-063	

Description of Improvements: The design of the master-planned storm drain facility is anticipated to range in size from 36" to 60" reinforced concrete pipe with appurtenant drainage structures in Fourth Street, Corona Avenue, Princeton Street, Baker Avenue, and Fifth Street.	Project Priority Within CIP Category	
	<input type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: Construction of the storm drain will reduce the storm water impacts around Corona Elementary School and the surrounding neighborhood and will greatly improve conditions and safety for the local residents and the traveling public during storm events.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	173 OMC Local Storm Drain 352 FY 2022-23			
Architect & Eng Svcs	\$300,000			\$300,000
Property Acquisition				\$0
Construction Contracts	\$2,075,158			\$2,075,158
Other Professional Svcs				\$0
Other Misc Expenses				\$0
Total Cost	\$2,375,158	\$0	\$0	\$2,375,158
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this storm drain project will be reflected in the annual operating budget.







City of Ontario
Capital Improvement Projects - STREETS
 Fiscal Year 2022-23 through 2026-27

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Total
ST2301	Alley Rehabilitation Program: Various Locations Citywide	51	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
ST2302	Active Transportation Program (ATP) Cycle 5 - Vine Avenue/B Street Bike Boulevard	52	4,449,000	432,000	-	-	-	\$ 4,881,000
ST2303	Barrington Avenue Pavement Rehabilitation: Fourth Street to Gibraltar Street	53	450,000	-	-	-	-	\$ 450,000
ST2304	Benson Avenue (East Half) Pavement Rehabilitation: Holt Boulevard to Interstate 10 Freeway	54	700,000	-	-	-	-	\$ 700,000
ST2305	Campus Avenue and Philadelphia Street Improvements	55	200,000	-	-	-	-	\$ 200,000
ST2306	Campus Avenue Pavement Rehabilitation: Francis Street to Belmont Street	56	650,000	-	-	-	-	\$ 650,000
ST2307	Concours Street Pavement Rehabilitation: Wineville Avenue to Barrington Avenue	57	350,000	-	-	-	-	\$ 350,000
ST2308	Edison Avenue Widening Feasibility Study	58	100,000	-	-	-	-	\$ 100,000
ST2309	Etiwanda Avenue Pavement Rehabilitation: Jurupa Street to Santa Ana Street	59	475,000	-	-	-	-	\$ 475,000
ST2310	G Street Pavement Rehabilitation: Benson Avenue to Mountain Avenue	60	450,000	-	-	-	-	\$ 450,000
ST2311	Grove Avenue Pavement Rehabilitation: 500' North to 500' South of State Route 60 Freeway	61	315,000	-	-	-	-	\$ 315,000
ST2312	Phillips Street Pavement Rehabilitation: Benson Avenue to Magnolia Avenue	62	275,000	-	-	-	-	\$ 275,000
ST2313	TDA Article 3 - Bus Stop Pad Installation: Various Locations Citywide	63	92,050	-	-	-	-	\$ 92,050
ST2314	Vineyard Avenue Sidewalk Repair	64	20,000	-	-	-	-	\$ 20,000
ST2315	Vintage Avenue Pavement Rehabilitation: Ontario Mills Parkway to Concours Street	65	200,000	-	-	-	-	\$ 200,000
ST2316	Wineville Avenue Pavement Rehabilitation: Fourth Street to Concours Street	66	250,000	-	-	-	-	\$ 250,000
ST	Alley Rehabilitation Program: Various Locations Citywide	67	-	300,000	-	-	-	\$ 300,000
ST	Chino Avenue (South Half) Pavement Rehabilitation: Euclid Avenue to Campus Avenue	68	-	200,000	-	-	-	\$ 200,000
ST	Chino Avenue Pavement Rehabilitation: Ontario Avenue to Cucamonga Creek Channel	69	-	70,000	-	-	-	\$ 70,000
ST	Dupont Avenue Pavement Rehabilitation: Greystone Drive to End	70	-	200,000	-	-	-	\$ 200,000
ST	Edison Avenue Pavement Rehabilitation: Walker Avenue to Archibald Avenue	71	-	400,000	-	-	-	\$ 400,000
ST	Fourth Street Pavement Rehabilitation: Sultana Avenue to Cucamonga Avenue	72	-	500,000	-	-	-	\$ 500,000

City of Ontario
Capital Improvement Projects - STREETS
 Fiscal Year 2022-23 through 2026-27

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Total
ST	Fourth Street Pavement Rehabilitation: El Dorado Avenue to Vineyard Avenue	73	-	675,000	-	-	-	\$ 675,000
ST	G Street Pavement Rehabilitation: Allyn Avenue to Grove Avenue	74	-	300,000	-	-	-	\$ 300,000
ST	Greystone Drive Pavement Rehabilitation: Doubleday Avenue to Milliken Avenue	75	-	500,000	-	-	-	\$ 500,000
ST	Grove Avenue Pavement Rehabilitation: Chino Avenue to Riverside Drive	76	-	300,000	-	-	-	\$ 300,000
ST	Inland Empire Boulevard Pavement Rehabilitation: Mercedes Lane to Milliken Avenue	77	-	800,000	-	-	-	\$ 800,000
ST	Philadelphia Street Pavement Rehabilitation: Wineville Avenue to Etiwanda Avenue	78	-	500,000	-	-	-	\$ 500,000
ST	Alley Rehabilitation Program: Various Locations Citywide	79	-	-	300,000	-	-	\$ 300,000
ST	Archibald Avenue Pavement Rehabilitation: Interstate 10 Freeway to Inland Empire Boulevard	80	-	-	300,000	1,200,000	-	\$ 1,500,000
ST	Baker Avenue Pavement Rehabilitation: Fourth Street to Sixth Street	81	-	-	500,000	-	-	\$ 500,000
ST	Campus Avenue Pavement Rehabilitation: State Route 60 Freeway to Philadelphia Street	82	-	-	600,000	-	-	\$ 600,000
ST	Corona Avenue Pavement Rehabilitation: Fourth Street to Princeton Street	83	-	-	200,000	-	-	\$ 200,000
ST	Fifth Street Pavement Rehabilitation: El Dorado Avenue to Baker Avenue	84	-	-	300,000	-	-	\$ 300,000
ST	Fourth Street Pavement Rehabilitation: Benson Avenue to Mountain Avenue	85	-	-	600,000	-	-	\$ 600,000
ST	Francis Street Pavement Rehabilitation: Hellman Avenue to Archibald Avenue	86	-	-	400,000	-	-	\$ 400,000
ST	Haven Avenue Pavement Rehabilitation: Jurupa Street to State Route 60 Freeway	87	-	-	1,140,000	-	-	\$ 1,140,000
ST	Hellman Avenue Pavement Rehabilitation: Mission Boulevard to Francis Street	88	-	-	350,000	-	-	\$ 350,000
ST	Philadelphia Street Pavement Rehabilitation: Haven Avenue to Mission Boulevard	89	-	-	615,000	-	-	\$ 615,000
ST	Princeton Street Pavement Rehabilitation: Corona Avenue to Baker Avenue	90	-	-	600,000	-	-	\$ 600,000
ST	Proforma Avenue Pavement Rehabilitation: Mission Boulevard to Francis Street	91	-	-	300,000	-	-	\$ 300,000
ST	San Antonio Avenue Pavement Rehabilitation: Holt Boulevard to Sixth Street	92	-	-	700,000	-	-	\$ 700,000
ST	Alley Rehabilitation Program: Various Locations Citywide	93	-	-	-	300,000	-	\$ 300,000
ST	Francis Street Pavement Rehabilitation: Benson Avenue to Mountain Avenue	94	-	-	-	500,000	-	\$ 500,000

City of Ontario
Capital Improvement Projects - STREETS
 Fiscal Year 2022-23 through 2026-27

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Total
ST	Francis Street Pavement Rehabilitation: Milliken Avenue to Rochester Avenue	95	-	-	-	500,000	-	\$ 500,000
ST	I Street Pavement Rehabilitation: Boulder Avenue to San Antonio Avenue	96	-	-	-	650,000	-	\$ 650,000
ST	Mountain Avenue Pavement Rehabilitation: State Route 60 Freeway to Mission Boulevard	97	-	-	-	1,400,000	-	\$ 1,400,000
ST	Philadelphia Street Pavement Rehabilitation: Benson Avenue to Mountain Avenue	98	-	-	-	540,000	-	\$ 540,000
ST	Vineyard Avenue Pavement Rehabilitation: Interstate 10 Freeway to Holt Boulevard	99	-	-	-	450,000	-	\$ 450,000
ST	Wineville Avenue Pavement Rehabilitation: Philadelphia Street to Francis Street	100	-	-	-	325,000	-	\$ 325,000
ST	Alley Rehabilitation Program: Various Locations Citywide	101	-	-	-	-	300,000	\$ 300,000
ST	Fern Avenue Pavement Rehabilitation: Philadelphia Street to Walnut Street	102	-	-	-	-	200,000	\$ 200,000
ST	Fourth Street Pavement Rehabilitation: Archibald Avenue to Haven Avenue	103	-	-	-	-	675,000	\$ 675,000
ST	Fourth Street Pavement Rehabilitation: Etiwanda Avenue to Wineville Avenue	104	-	-	-	-	550,000	\$ 550,000
ST	Grove Avenue Pavement Rehabilitation: Mission Boulevard to Holt Boulevard	105	-	-	-	-	725,000	\$ 725,000
ST	Riverside Drive Pavement Rehabilitation: Fern Avenue to Bon View Avenue	106	-	-	-	-	800,000	\$ 800,000
ST	Turner Avenue Pavement Rehabilitation: Riverside Drive to Chino Avenue	107	-	-	-	-	400,000	\$ 400,000
ST	Vineyard Avenue Pavement Rehabilitation: Mission Boulevard to Philadelphia Street	108	-	-	-	-	875,000	\$ 875,000
Total Streets Projects			\$ 9,176,050	\$ 5,177,000	\$ 6,905,000	\$ 5,865,000	\$ 4,525,000	\$ 31,648,050

**City of Ontario
Capital Improvement Project
Adopted Budget for FY 2022-23**

Project Title: Alley Rehabilitation Program Citywide	Dept Responsible: Engineering	CIP Category: Streets
Location: Various Locations Citywide	Project Manager: Tricia Espinoza	Project ID: ST2301
	Project Start Date: 1/30/2022	Estimated End Date: 6/30/2023
	Project Status: New	Total Cost: \$200,000
DIF Project No:		

Description of Improvements: Reconstruction of alleys at various locations throughout the City with new concrete ribbon gutters, new drive approaches, and new asphalt pavement.	Project Priority Within CIP Category	
	<input checked="" type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: The existing pavement condition at the alley locations is in very poor condition with many drainage, driveability, neighborhood improvement, and safety issues. The alley rehabilitation program will allow for alley reconstruction in areas of the City that have not had attention for a very long time. This is part of the City's Pavement Management Program.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	012 Gas Tax RMRA 302 FY 2022-23			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$185,000			\$185,000
Other Professional Svcs	\$15,000			\$15,000
Other Misc Expenses				\$0
Total Cost	\$200,000		\$0	\$200,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Adopted Budget for FY 2022-23**

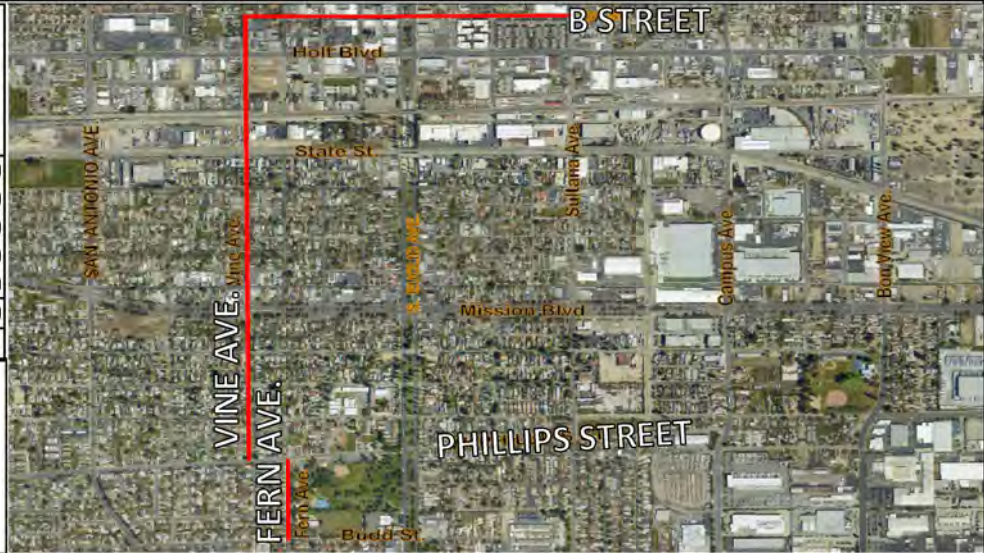
Project Title:	Active Transportation Program (ATP) Cycle 5 - Vine Avenue/B Street Bike Boulevard	Dept Responsible:	Engineering	CIP Category	Streets
Location:	Segments of B Street, Vine Avenue, Phillips Street and Fern Avenue	Project Manager:	Tricia Espinoza	Project ID:	ST2302
		Project Start Date:	7/1/2022	Estimated End Date:	12/31/2025
		Project Status:	New	Total Cost:	\$4,881,000
		DIF Project No:			

Description of Improvements:	Design and construction of nearly 2 miles of combined Class III and Class IV bike facilities and street improvements including curb extensions, high visibility crosswalks, traffic circles and street lights.	Project Priority Within CIP Category
		<input checked="" type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Desirable (Start within 3 to 5 years) <input type="checkbox"/> Necessary (Start within 1 to 3 years)
		Is Project Funding Subject to Award by Outside Agency
		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement:	The addition of the bicycle boulevard is consistent with the City's Active Transportation Master Plan which identifies a bike boulevard along B Street and Vine Street.	City Council Goals & Objectives:
		Pursue City's Goals and Objectives by Working with Other Governmental Agencies
		Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)

Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	012 Gas Tax RMRA 302 FY 2022-23	015 GF Grants 302 FY 2022-23	012 Gas TAX RMRA 302 FY 2023-24	
Architect & Eng Svcs	\$57,000	\$513,000		\$570,000
Property Acquisition				\$0
Construction Contracts		\$3,879,000	\$ 432,000	\$4,311,000
Other Professional Svcs				\$0
Other Misc Expenses				\$0
Total Cost	\$57,000	\$4,392,000	\$432,000	\$4,881,000
Annual O&M				

Review and Comments:
The total project cost is \$4,881,000. FY 2022-23 funding of \$4,449,000 consists of Active Transportation Program (ATP) grant commitments (\$4,392,000) and City matching funds from RMRA (\$57,000). City matching funds for Construction costs totaling \$432,000 from RMRA will be programmed in FY 2023-24.



**City of Ontario
Capital Improvement Project
Adopted Budget for FY 2022-23**

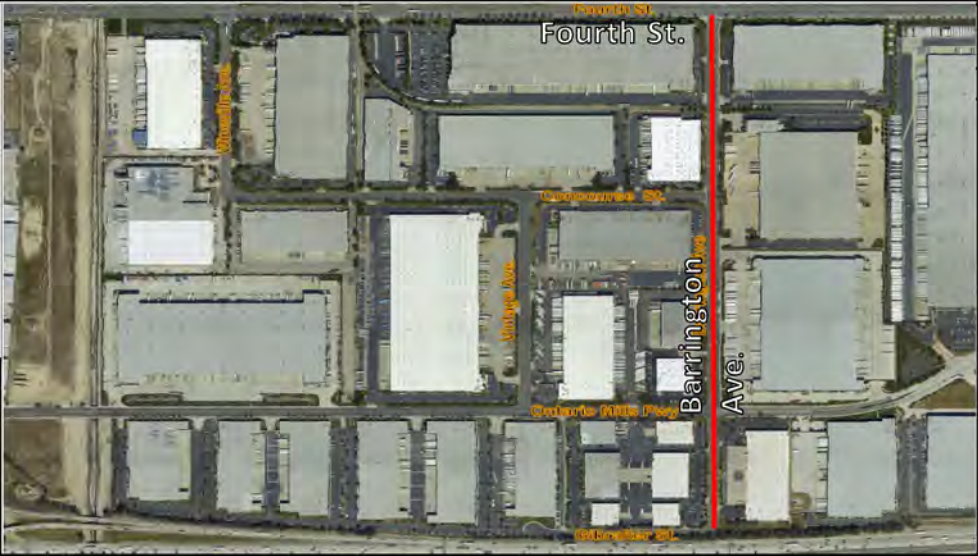
Project Title:	Barrington Avenue Pavement Rehabilitation	Dept Responsible:	Engineering	CIP Category	Streets
Location:	Fourth Street to Gibraltar Street	Project Manager:	Tricia Espinoza	Project ID:	ST2303
		Project Start Date:	7/1/2022	Estimated End Date:	6/30/2023
		Project Status:	New	Total Cost:	\$450,000
		DIF Project No:			

Description of Improvements: Rehabilitation of the pavement on Barrington Avenue from Fourth Street to Gibraltar Street with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.	<p align="center">Project Priority Within CIP Category</p> <input checked="" type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Desirable (Start within 3 to 5 years) <input type="checkbox"/> Necessary (Start within 1 to 3 years)
	<p align="center">Is Project Funding Subject to Award by Outside Agency</p> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	004 Measure I 302 FY 2022-23			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$445,000			\$445,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$450,000	\$0	\$0	\$450,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.

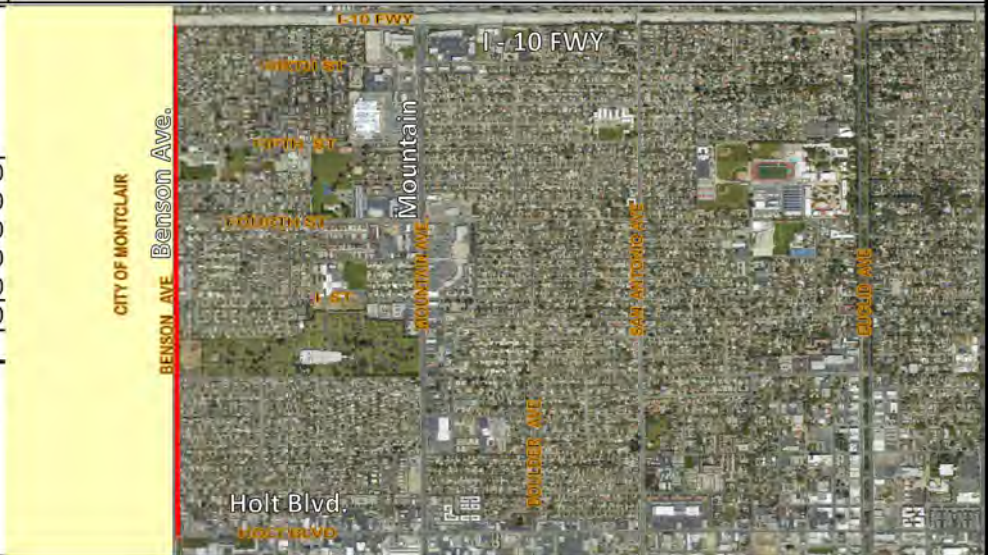


**City of Ontario
Capital Improvement Project
Adopted Budget for FY 2022-23**

Project Title:	Benson Avenue (East Half) Pavement Rehabilitation	Dept Responsible:	Engineering	CIP Category	Streets
Location:	Holt Boulevard to Interstate 10 Freeway	Project Manager:	Tricia Espinoza	Project ID:	ST2304
		Project Start Date:	7/1/2022	Estimated End Date:	6/30/2023
		Project Status:	New	Total Cost:	\$700,000
		DIF Project No:			
Description of Improvements:	Rehabilitation of the pavement on the east half of Benson Avenue from Holt Boulevard to Interstate 10 Freeway with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.				
	<p align="center">Project Priority Within CIP Category</p> <input checked="" type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Desirable (Start within 3 to 5 years) <input type="checkbox"/> Necessary (Start within 1 to 3 years)				
	<p align="center">Is Project Funding Subject to Award by Outside Agency</p> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)				
Justification or Significance of Improvement:	The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program. This project will be a joint venture with the City of Montclair.				
	<p>City Council Goals & Objectives:</p> Pursue City's Goals and Objectives by Working with Other Governmental Agencies Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)				

Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	004 Measure I 302 FY 2022-23			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$650,000			\$650,000
Other Professional Svcs	\$50,000			\$50,000
Other Misc Expenses				\$0
Total Cost	\$700,000	\$0	\$0	\$700,000
Annual O&M				

Review and Comments:
 Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Adopted Budget for FY 2022-23**

Project Title:	Campus Avenue and Philadelphia Street Improvements	Dept Responsible:	Engineering	CIP Category	Streets
Location:	Campus Avenue and Philadelphia Street	Project Manager:	Tricia Espinoza	Project ID:	ST2305
		Project Start Date:	7/1/2022	Estimated End Date:	6/30/2023
		Project Status:	New	Total Cost:	\$200,000
		DIF Project No:			

Description of Improvements:	<p>Reconstruction of the pavement on Campus Avenue and Philadelphia Street with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping, relocation of water and drainage appurtenances and related improvements as needed.</p>	<p align="center">Project Priority Within CIP Category</p> <input checked="" type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Desirable (Start within 3 to 5 years) <input type="checkbox"/> Necessary (Start within 1 to 3 years)
		<p align="center">Is Project Funding Subject to Award by Outside Agency</p> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement:	The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	City Council Goals & Objectives:	Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	004 Measure I 302 FY 2022-23			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$195,000			\$195,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$200,000	\$0	\$0	\$200,000
Annual O&M				

Review and Comments:
 Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Adopted Budget for FY 2022-23**

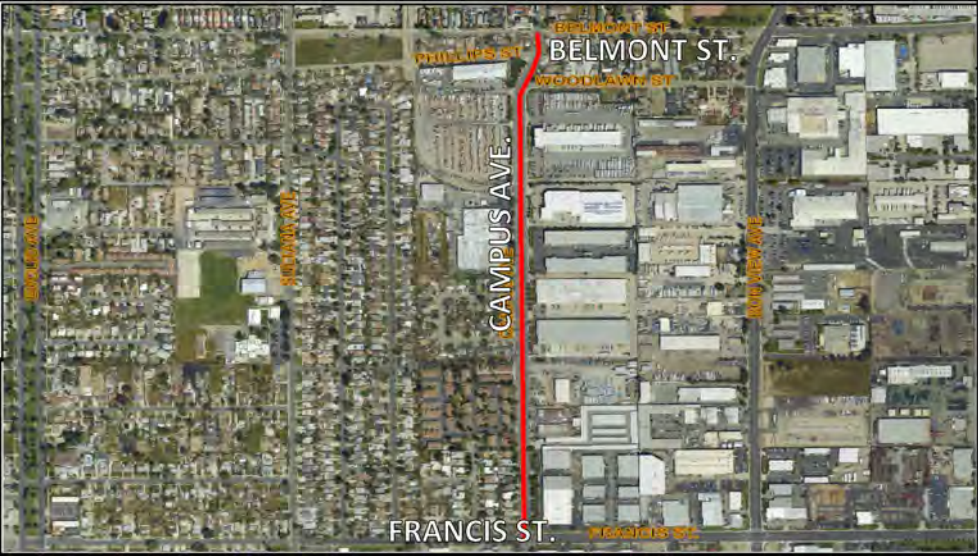
Project Title: Campus Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
Location: Francis Street to Belmont Street	Project Manager: Tricia Espinoza	Project ID: ST2306
	Project Start Date: 7/1/2022	Estimated End Date: 6/30/2023
	Project Status: New	Total Cost: \$650,000
DIF Project No:		

Description of Improvements: Rehabilitation of the pavement on Campus Avenue from Francis Street to Belmont Street with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.	Project Priority Within CIP Category	
	<input checked="" type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	004 Measure I 302 FY 2022-23			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$645,000			\$645,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$650,000	\$0	\$0	\$650,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Adopted Budget for FY 2022-23**

Project Title: Concours Street Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
Location: Wineville Avenue to Barrington Avenue	Project Manager: Tricia Espinoza	Project ID: ST2307
	Project Start Date: 7/1/2022	Estimated End Date: 6/30/2023
	Project Status: New	Total Cost: \$350,000
DIF Project No:		

Description of Improvements: Rehabilitation of the pavement on Concours Street from Wineville Avenue to Barrington Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.	Project Priority Within CIP Category	
	<input checked="" type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	004 Measure I 302 FY 2022-23			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$345,000			\$345,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$350,000	\$0	\$0	\$350,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Adopted Budget for FY 2022-23**

Project Title: Edison Avenue Widening Feasibility Study	Dept Responsible: Engineering	CIP Category: Streets
Location: Euclid Avenue to Cucamonga Creek Channel	Project Manager: Tricia Espinoza	Project ID: ST2308
	Project Start Date: 7/1/2022	Estimated End Date: 6/30/2023
	Project Status: New	Total Cost: \$100,000
DIF Project No:		

Description of Improvements: Feasibility study to widen approximately 3 miles of Edison Avenue from Euclid Avenue to Cucamonga Creek Channel from two lanes to four lanes. The study will investigate impacts to utilities, right of way and existing conditions.	Project Priority Within CIP Category	
	<input checked="" type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: Growth in Ontario Ranch and construction on several adjacent streets has shifted additional traffic to Edison Avenue, creating delays and congestion. The feasibility study will analyze various aspects and impacts that will come from widening existing Edison Avenue.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	012 Gas Tax-RMRA 302 FY 2022-23			
Architect & Eng Svcs	\$100,000			\$100,000
Property Acquisition				\$0
Construction Contracts				\$0
Other Professional Svcs				\$0
Other Misc Expenses				\$0
Total Cost	\$100,000	\$0	\$0	\$100,000
Annual O&M				

Review and Comments:



**City of Ontario
Capital Improvement Project
Adopted Budget for FY 2022-23**

Project Title: Etiwanda Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
Location: Jurupa Street to Santa Ana Street	Project Manager: Tricia Espinoza	Project ID: ST2309
	Project Start Date: 7/1/2022	Estimated End Date: 6/30/2023
	Project Status: New	Total Cost: \$475,000
DIF Project No:		

Description of Improvements:
Rehabilitation of the pavement on Etiwanda Avenue from Jurupa Street to Santa Ana Street with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping, traffic signal upgrades and related improvements as needed.

Project Priority Within CIP Category

Essential (Start within 1 year) Desirable (Start within 3 to 5 years)
 Necessary (Start within 1 to 3 years)

Is Project Funding Subject to Award by Outside Agency

Yes No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)

Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	004 Measure I 302 FY 2022-23			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$470,000			\$470,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$475,000	\$0	\$0	\$475,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Adopted Budget for FY 2022-23**

Project Title:	G Street Pavement Rehabilitation	Dept Responsible:	Engineering	CIP Category	Streets
Location:	Benson Avenue to Mountain Avenue	Project Manager:	Tricia Espinoza	Project ID:	ST2310
		Project Start Date:	7/1/2022	Estimated End Date:	6/30/2023
		Project Status:	New	Total Cost:	\$450,000
		DIF Project No:			

Description of Improvements:
Rehabilitation of the pavement on G Street from Benson Avenue to Mountain Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.

Project Priority Within CIP Category

Essential (Start within 1 year) Desirable (Start within 3 to 5 years)
 Necessary (Start within 1 to 3 years)

Is Project Funding Subject to Award by Outside Agency

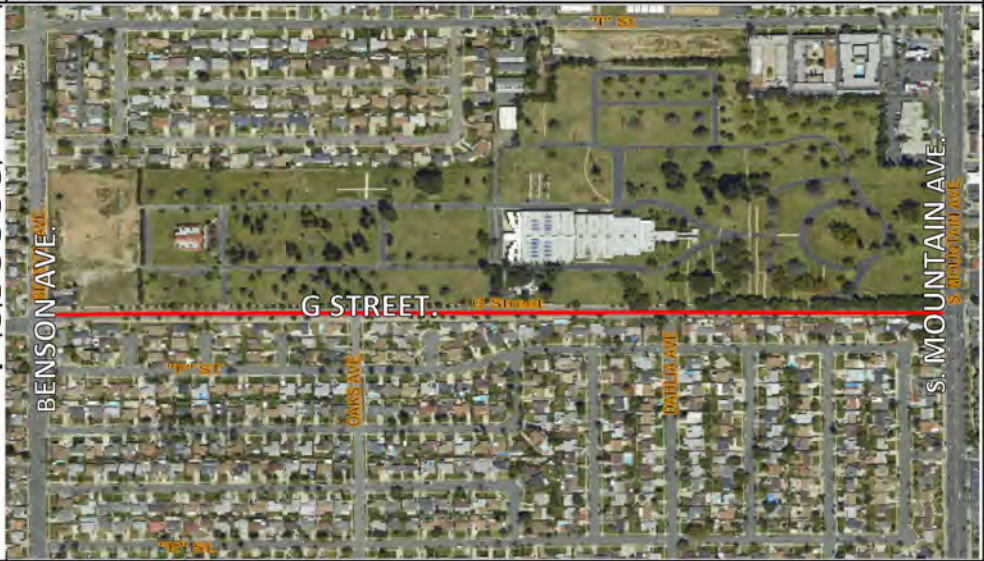
Yes No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)

Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	004 Measure I 302 FY 2022-23			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$445,000			\$445,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$450,000	\$0	\$0	\$450,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Adopted Budget for FY 2022-23**

Project Title: Grove Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
Location: 500' North to 500' South of State Route 60 Freeway	Project Manager: Tricia Espinoza	Project ID: ST2311
	Project Start Date: 7/1/2022	Estimated End Date: 6/30/2023
	Project Status: New	Total Cost: \$315,000
DIF Project No:		

Description of Improvements:
Rehabilitation of the pavement on Grove Avenue from 500' north of to 500' south of State Route 60 Freeway with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping, traffic signal upgrades and related improvements as needed.

Project Priority Within CIP Category

Essential (Start within 1 year) Desirable (Start within 3 to 5 years)
 Necessary (Start within 1 to 3 years)

Is Project Funding Subject to Award by Outside Agency

Yes No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)

Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	004 Measure I 302 FY 2022-23			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$310,000			\$310,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$315,000	\$0	\$0	\$315,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Adopted Budget for FY 2022-23**

Project Title: Phillips Street Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
Location: Benson Avenue to Magnolia Avenue	Project Manager: Tricia Espinoza	Project ID: ST2312
	Project Start Date: 7/1/2022	Estimated End Date: 6/30/2023
	Project Status: New	Total Cost: \$275,000
DIF Project No:		

Description of Improvements: Rehabilitation of the pavement on Phillips Street from Benson Avenue to Magnolia Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.	Project Priority Within CIP Category	
	<input checked="" type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	012 Gas Tax-RMRA 302 FY 2022-23			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$270,000			\$270,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$275,000	\$0	\$0	\$275,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Adopted Budget for FY 2022-23**

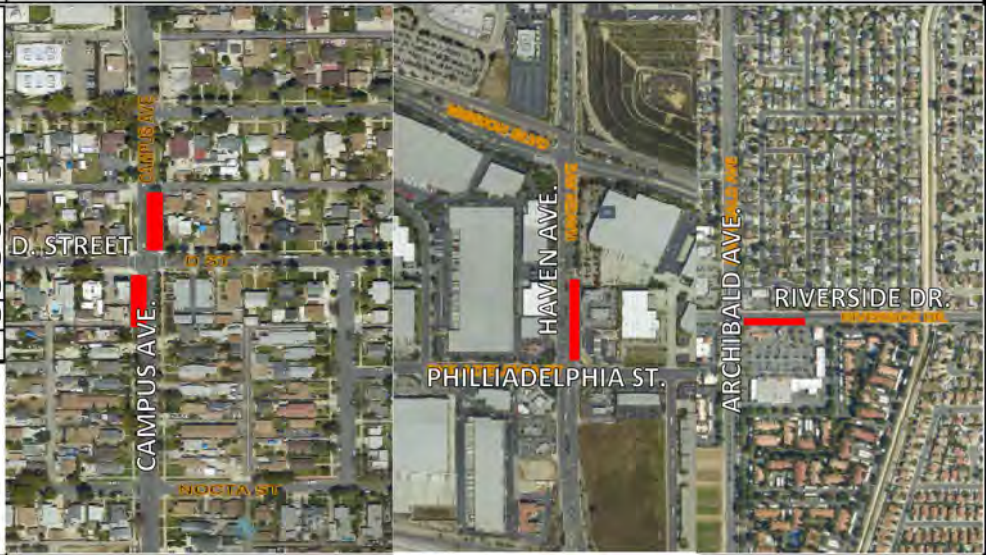
Project Title: TDA Article 3 - Bus Stop Pad Installation	Dept Responsible: Engineering	CIP Category: Streets
Location: Various Locations Citywide	Project Manager: Jay Bautista	Project ID: ST2313
	Project Start Date: 7/1/2022	Estimated End Date: 6/30/2023
	Project Status: New	Total Cost: \$92,050
DIF Project No:		

Description of Improvements: Installation of concrete passenger boarding areas at Haven Avenue/Francis Street (northbound), Archibald Avenue/Riverside Drive (eastbound) and Campus Avenue/D Street (northbound and southbound).	Project Priority Within CIP Category	
	<input checked="" type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Desirable (Start within 3 to 5 years)
Justification or Significance of Improvement: These bus stop locations are noted in Omnitrans' accessibility survey as needing ADA compliance improvements.	<input type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

City Council Goals & Objectives: Pursue City's Goals and Objectives by Working with Other Governmental Agencies Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)

Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	012 Gas Tax-RMRA 302 FY 2022-23	015 GF Grants 302 FY 2022-23		
Architect & Eng Svcs	\$15,000			\$15,000
Property Acquisition				\$0
Construction Contracts		\$67,050		\$67,050
Other Professional Svcs	\$10,000			\$10,000
Other Misc Expenses				\$0
Total Cost	\$25,000	\$67,050	\$0	\$92,050
Annual O&M				

Review and Comments:
The total project cost is \$92,050. FY 2022-23 funding of \$67,050 consists of Transportation Development Act (TDA) Article 3 grant commitments. Annual operating maintenance costs are included in the department's annual operating budget.



**City of Ontario
Capital Improvement Project
Adopted Budget for FY 2022-23**

Project Title: Vineyard Avenue Sidewalk Repair	Dept Responsible: Engineering	CIP Category: Streets
Location: South of State Route -60 Freeway	Project Manager: Tricia Espinoza	Project ID: ST2314
	Project Start Date: 7/1/2022	Estimated End Date: 6/30/2023
	Project Status: New	Total Cost: \$20,000
DIF Project No:		

Description of Improvements: Reconstruction of concrete sidewalk on the west side of Vineyard Avenue, South of State Route 60 Freeway.	Project Priority Within CIP Category	
	<input checked="" type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: The existing sidewalk at this location is damaged and needs repair.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	012 Gas Tax-RMRA 302 FY 2022-23			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$20,000			\$20,000
Other Professional Svcs				\$0
Other Misc Expenses				\$0
Total Cost	\$20,000	\$0	\$0	\$20,000
Annual O&M				

Review and Comments:
Annual operating maintenance costs for this project will remain the same and are already reflected in the operating budget.



**City of Ontario
Capital Improvement Project
Adopted Budget for FY 2022-23**

Project Title: Vintage Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
Location: Ontario Mills Parkway to Concoars Street	Project Manager: Tricia Espinoza	Project ID: ST2315
	Project Start Date: 7/1/2022	Estimated End Date: 6/30/2023
	Project Status: New	Total Cost: \$200,000
DIF Project No:		

Description of Improvements:
Rehabilitation of the pavement on Vintage Avenue from Ontario Mills Parkway to Concoars Street with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.

Project Priority Within CIP Category

Essential (Start within 1 year) Desirable (Start within 3 to 5 years)
 Necessary (Start within 1 to 3 years)

Is Project Funding Subject to Award by Outside Agency

Yes No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)

Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	012 Gas Tax-RMRA 302 FY 2022-23			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$195,000			\$195,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$200,000	\$0	\$0	\$200,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Adopted Budget for FY 2022-23**

Project Title: Wineville Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
Location: Fourth Street to Concours Street	Project Manager: Tricia Espinoza	Project ID: ST2316
	Project Start Date: 7/1/2022	Estimated End Date: 6/30/2023
	Project Status: New	Total Cost: \$250,000
DIF Project No:		

Description of Improvements:
Rehabilitation of the pavement on Wineville Avenue from Fourth Street to Concours Street with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping, traffic signal upgrades and related improvements as needed.

Project Priority Within CIP Category

Essential (Start within 1 year) Desirable (Start within 3 to 5 years)
 Necessary (Start within 1 to 3 years)

Is Project Funding Subject to Award by Outside Agency

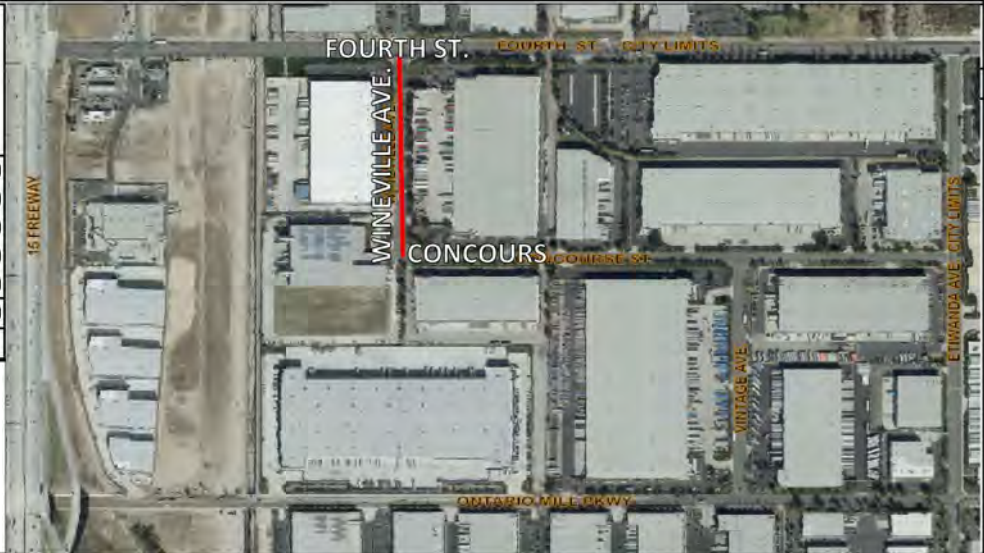
Yes No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)

	Fund #, Description & Department ID, FY			Total Cost
Capital Budget Cost	012 Gas Tax-RMRA 302 FY 2022-23			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$245,000			\$245,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$250,000	\$0	\$0	\$250,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2023-24**

Project Title:	Alley Rehabilitation Program	Dept Responsible:	Engineering	CIP Category	Streets
Location:	Various Locations Citywide	Project Manager:	Tricia Espinoza	Project ID:	ST
		Project Start Date:	1/30/2023	Estimated End Date:	6/30/2024
		Project Status:	Future	Total Cost:	\$300,000
		DIF Project No:			

Description of Improvements: Reconstruction of alleys at various locations throughout the City with new concrete ribbon gutters, new drive approaches, and new asphalt pavement.	Project Priority Within CIP Category	
	<input type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: The existing pavement condition at the alley locations is in very poor condition with many drainage, driveability, neighborhood improvement, and safety issues. The alley rehabilitation program will allow for alley reconstruction in areas of the City that have not had attention for a very long time. This is part of the City's Pavement Management Program.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	012 Gas Tax RMRA 302 FY 2023-24			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$295,000			\$295,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$300,000	\$0	\$0	\$300,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2023-24**

Project Title:	Chino Avenue (South Half) Pavement Rehabilitation	Dept Responsible:	Engineering	CIP Category	Streets
Location:	Euclid Avenue to Campus Avenue	Project Manager:	Tricia Espinoza	Project ID:	ST
		Project Start Date:	7/1/2023	Estimated End Date:	6/30/2024
		Project Status:	Future	Total Cost:	\$200,000
		DIF Project No:			

Description of Improvements:
Rehabilitation of the pavement on the south half of Chino Avenue from Euclid Avenue to Campus Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.

Project Priority Within CIP Category

Essential (Start within 1 year) Desirable (Start within 3 to 5 years)

Necessary (Start within 1 to 3 years)

Is Project Funding Subject to Award by Outside Agency

YesYes No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)

Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	004			
	Measure I			
	302			
	FY 2023-24			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$195,000			\$195,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$200,000	\$0	\$0	\$200,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2023-24**

Project Title: Chino Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST
Location: Ontario Avenue to Cucamonga Creek Channel	Project Start Date: 7/1/2023	Estimated End Date: 6/30/2024
	Project Status: Future	Total Cost: \$70,000
DIF Project No:		

Description of Improvements: Rehabilitation of the pavement on Chino Avenue from Ontario Avenue to Cucamonga Creek Channel with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.	Project Priority Within CIP Category	
	<input type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	004 Measure I 302 FY 2023-24			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$65,000			\$65,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$70,000	\$0	\$0	\$70,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2023-24**

Project Title: Dupont Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
Location: Greystone Drive to End	Project Manager: Tricia Espinoza	Project ID: ST
	Project Start Date: 7/1/2023	Estimated End Date: 6/30/2024
	Project Status: Future	Total Cost: \$200,000
DIF Project No:		

Description of Improvements: Rehabilitation of the pavement on Dupont Avenue from Greystone Drive to the end with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.	Project Priority Within CIP Category	
	<input type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	012 Gas Tax-RMRA 302 FY 2023-24			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$195,000			\$195,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$200,000	\$0	\$0	\$200,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2023-24**

Project Title: Edison Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
Location: Walker Avenue to Archibald Avenue	Project Manager: Tricia Espinoza	Project ID: ST
	Project Start Date: 7/1/2023	Estimated End Date: 6/30/2024
	Project Status: Future	Total Cost: \$400,000
DIF Project No:		

Description of Improvements: Rehabilitation of the pavement on Edison Avenue from Walker Avenue to Archibald Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.	Project Priority Within CIP Category	
	<input type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	004 Measure I 302 FY 2023-24			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$395,000			\$395,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$400,000	\$0	\$0	\$400,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.A1



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2023-24**

Project Title: Fourth Street Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
Location: El Dorado Avenue to Vineyard Avenue	Project Manager: Tricia Espinoza	Project ID: ST
	Project Start Date: 7/1/2023	Estimated End Date: 6/30/2024
	Project Status: Future	Total Cost: \$675,000
DIF Project No:		

Description of Improvements: Rehabilitation of the pavement on Fourth Street from El Dorado Avenue to Vineyard Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.	Project Priority Within CIP Category	
	<input type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	004 Measure I 302 FY 2023-24			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$670,000			\$670,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$675,000	\$0	\$0	\$675,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Reommended Budget for FY 2023-24**

Project Title: G Street Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
Location: Allyn Avenue to Grove Avenue	Project Manager: Tricia Espinoza	Project ID: ST
	Project Start Date: 7/1/2023	Estimated End Date: 6/30/2024
	Project Status: Future	Total Cost: \$300,000
DIF Project No:		

Description of Improvements: Rehabilitation of the pavement on G Street from Allyn Avenue to Grove Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.	Project Priority Within CIP Category	
	<input type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	004 Measure I 302 FY 2023-24			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$295,000			\$295,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$300,000	\$0	\$0	\$300,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2023-24**

Project Title: Greystone Drive Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
Location: Doubleday Avenue to Milliken Avenue	Project Manager: Tricia Espinoza	Project ID: ST
	Project Start Date: 7/1/2023	Estimated End Date: 6/30/2024
	Project Status: Future	Total Cost: \$500,000
DIF Project No:		

Description of Improvements: Rehabilitation of the pavement on Greystone Drive from Doubleday Avenue to Milliken Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.	Project Priority Within CIP Category	
	<input type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	012 Gas Tax-RMRA 302 FY 2023-24			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$495,000			\$495,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$500,000	\$0	\$0	\$500,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2023-24**

Project Title:	Grove Avenue Pavement Rehabilitation	Dept Responsible:	Engineering	CIP Category	Streets
Location:	Chino Avenue to Riverside Drive	Project Manager:	Tricia Espinoza	Project ID:	ST
		Project Start Date:	7/1/2023	Estimated End Date:	6/30/2024
		Project Status:	Future	Total Cost:	\$300,000
		DIF Project No:			

Description of Improvements: Rehabilitation of the pavement on Grove Avenue from Chino Avenue to Riverside Drive with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.	<p align="center">Project Priority Within CIP Category</p> <input type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Desirable (Start within 3 to 5 years) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)
	<p align="center">Is Project Funding Subject to Award by Outside Agency</p> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	004 Measure I 302 FY 2023-24			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$295,000			\$295,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$300,000	\$0	\$0	\$300,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2023-24**

Project Title:	Inland Empire Boulevard Pavement Rehabilitation	Dept Responsible:	Engineering	CIP Category	Streets
Location:	Mercedes Lane to Milliken Avenue	Project Manager:	Tricia Espinoza	Project ID:	ST
		Project Start Date:	7/1/2023	Estimated End Date:	6/30/2024
		Project Status:	Future	Total Cost:	\$800,000
		DIF Project No:			

Description of Improvements:
Rehabilitation of the pavement on Inland Empire Boulevard from Mercedes Lane to Milliken Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.

Project Priority Within CIP Category

Essential (Start within 1 year) Desirable (Start within 3 to 5 years)

Necessary (Start within 1 to 3 years)

Is Project Funding Subject to Award by Outside Agency

Yes No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)

Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	012 Gas Tax-RMRA 302 FY 2023-24			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$795,000			\$795,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$800,000	\$0	\$0	\$800,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2023-24**

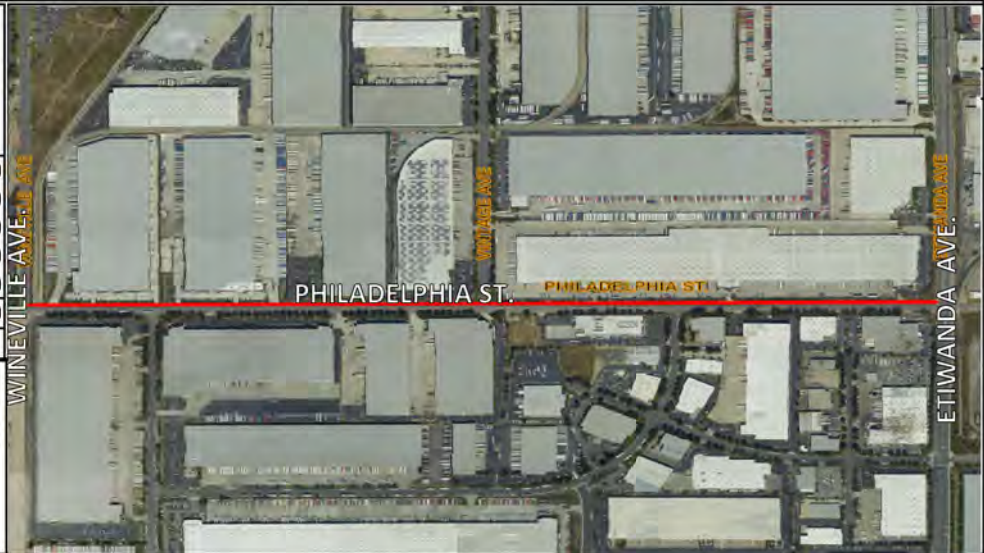
Project Title:	Philadelphia Street Pavement Rehabilitation	Dept Responsible:	Engineering	CIP Category	Streets
Location:	Wineville Avenue to Etiwanda Avenue	Project Manager:	Tricia Espinoza	Project ID:	ST
		Project Start Date:	7/1/2023	Estimated End Date:	6/30/2024
		Project Status:	Future	Total Cost:	\$500,000
		DIF Project No:			

Description of Improvements: Rehabilitation of the pavement on Philadelphia Street from Wineville Avenue to Etiwanda Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.	<p align="center">Project Priority Within CIP Category</p> <input type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Desirable (Start within 3 to 5 years) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)
	<p align="center">Is Project Funding Subject to Award by Outside Agency</p> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	004 Measure I 302 FY 2023-24			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$495,000			\$495,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$500,000	\$0	\$0	\$500,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2024-25**

Project Title: Alley Rehabilitation Program	Dept Responsible: Engineering	CIP Category: Streets
Location: Various Locations Citywide	Project Manager: Tricia Espinoza	Project ID: ST
	Project Start Date: 1/30/2024	Estimated End Date: 6/30/2025
	Project Status: Future	Total Cost: \$300,000
DIF Project No:		

Description of Improvements: Reconstruction of alleys at various locations throughout the City with new concrete ribbon gutters, new drive approaches, and new asphalt pavement.	Project Priority Within CIP Category	
	<input type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: The existing pavement condition at the alley locations is in very poor condition with many drainage, driveability, neighborhood improvement, and safety issues. The alley rehabilitation program will allow for alley reconstruction in areas of the City that have not had attention for a very long time. This is part of the City's Pavement Management Program.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	012 Gas Tax RMRA 302 FY 2024-25			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$295,000			\$295,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$300,000	\$0	\$0	\$300,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2024-25**

Project Title: Archibald Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
Location: Interstate 10 Freeway to Inland Empire Boulevard	Project Manager: Tricia Espinoza	Project ID: ST
	Project Start Date: 7/1/2024	Estimated End Date: 6/30/2026
	Project Status: Future	Total Cost: \$1,500,000
DIF Project No:		

Description of Improvements: Design and construction of the concrete pavement and asphalt rubberized overlay on Archibald Avenue from Interstate 10 Freeway to Inland Empire Boulevard. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.	Project Priority Within CIP Category	
	<input type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	012 Gas Tax-RMRA 302 FY 2024-25	012 Gas Tax - RMRA 302 FY 2025-26		
Architect & Eng Svcs	\$300,000			\$300,000
Property Acquisition				\$0
Construction Contracts		\$1,190,000		\$1,190,000
Other Professional Svcs		\$10,000		\$10,000
Other Misc Expenses				\$0
Total Cost	\$300,000	\$1,200,000	\$0	\$1,500,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2024-25**

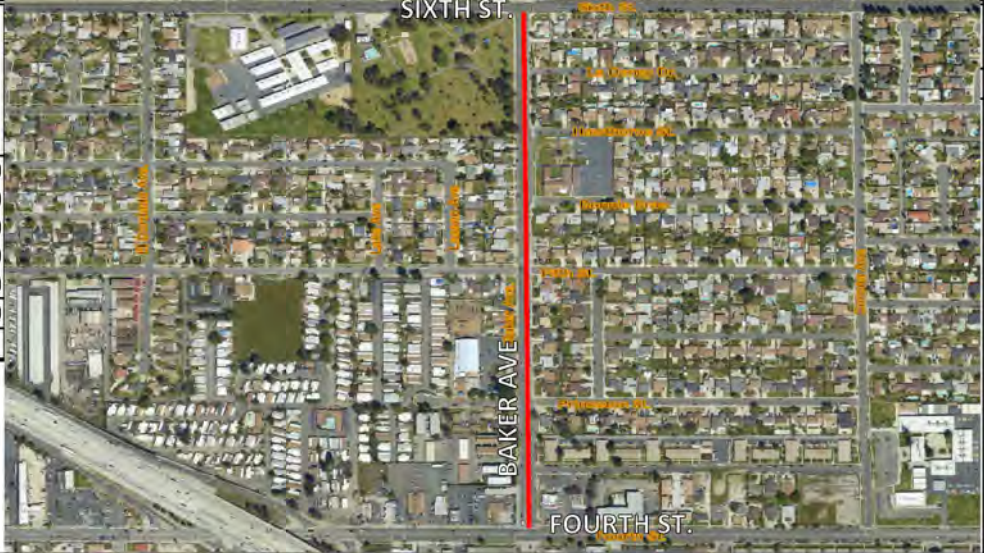
Project Title: Baker Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
Location: Fourth Street to Sixth Street	Project Manager: Tricia Espinoza	Project ID: ST
	Project Start Date: 7/1/2024	Estimated End Date: 6/30/2025
	Project Status: Future	Total Cost: \$500,000
DIF Project No:		

Description of Improvements: Rehabilitation of the pavement on Baker Avenue from Fourth Street to Sixth Street with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.	Project Priority Within CIP Category	
	<input type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	004 Measure I 302 FY 2024-25			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$495,000			\$495,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$500,000	\$0	\$0	\$500,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2024-25**

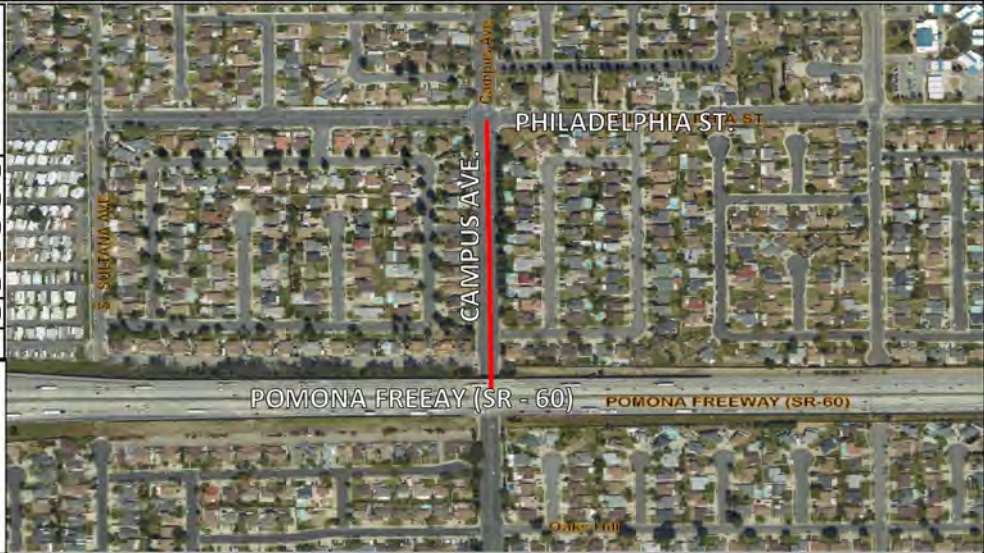
Project Title: Campus Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
Location: State Route 60 Freeway to Philadelphia Street	Project Manager: Tricia Espinoza	Project ID: ST
	Project Start Date: 7/1/2024	Estimated End Date: 6/30/2025
	Project Status: Future	Total Cost: \$600,000
DIF Project No:		

Description of Improvements: Rehabilitation of the pavement on Campus Avenue from the State Route 60 Freeway to Philadelphia Street with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.	Project Priority Within CIP Category	
	<input type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	012 Gas Tax-RMRA 302 FY 2024-25			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$595,000			\$595,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$600,000	\$0	\$0	\$600,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2024-25**

Project Title: Corona Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
Location: Fourth Street to Princeton Street	Project Manager: Tricia Espinoza	Project ID: ST
	Project Start Date: 7/1/2024	Estimated End Date: 6/30/2025
	Project Status: Future	Total Cost: \$200,000
DIF Project No:		

Description of Improvements: Rehabilitation of the pavement on Corona Avenue from Fourth Street to Princeton Street with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.	Project Priority Within CIP Category	
	<input type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	012 Gas Tax-RMRA 302 FY 2024-25			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$195,000			\$195,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$200,000	\$0	\$0	\$200,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.

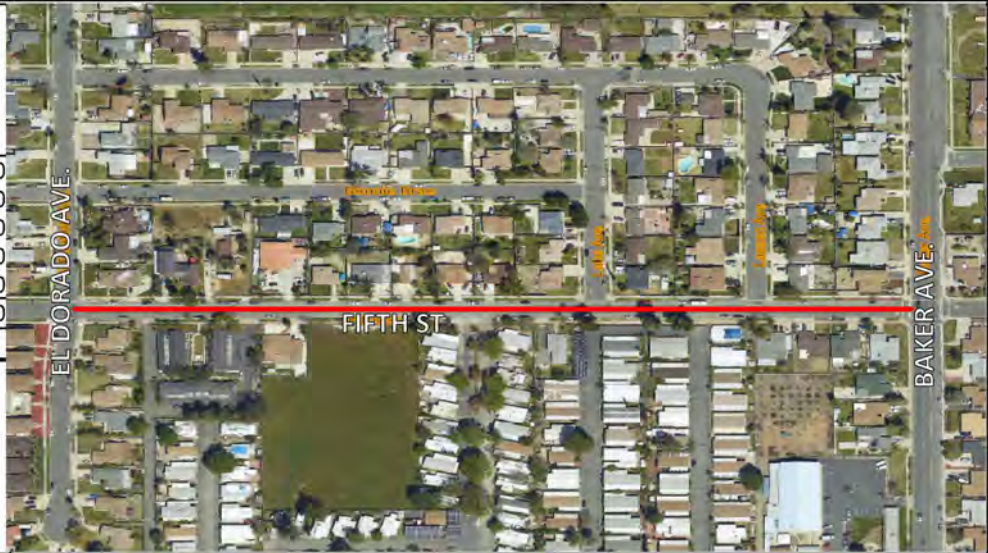


**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2024-25**

Project Title: Fifth Street Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
Location: El Dorado Avenue to Baker Avenue	Project Manager: Tricia Espinoza	Project ID: ST
	Project Start Date: 7/1/2024	Estimated End Date: 6/30/2025
	Project Status: Future	Total Cost: \$300,000
Description of Improvements: Rehabilitation of the pavement on Fifth Street from El Dorado Avenue to Baker Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.		
<p align="center">Project Priority Within CIP Category</p> <input type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Desirable (Start within 3 to 5 years) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)		
<p align="center">Is Project Funding Subject to Award by Outside Agency</p> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)		
Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.		City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)

Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	004 Measure I 302 FY 2024-25			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$295,000			\$295,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$300,000	\$0	\$0	\$300,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2024-25**

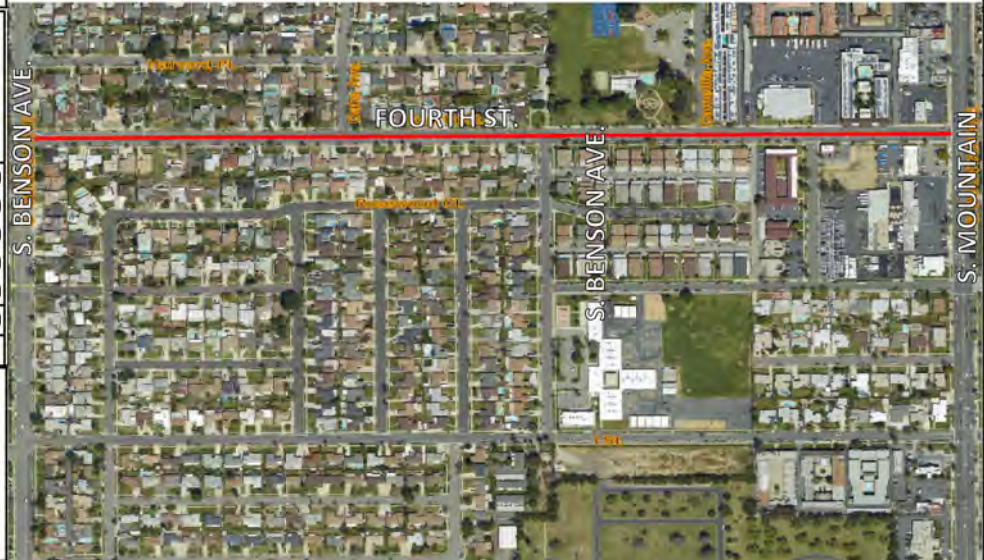
Project Title: Fourth Street Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
Location: Benson Avenue to Mountain Avenue	Project Manager: Tricia Espinoza	Project ID: ST
	Project Start Date: 7/1/2024	Estimated End Date: 6/30/2025
	Project Status: Future	Total Cost: \$600,000
DIF Project No:		

Description of Improvements: Rehabilitation of the pavement on Fourth Street from Benson Avenue to Mountain Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.	Project Priority Within CIP Category	
	<input type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	004 Measure I 302 FY 2024-25			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$595,000			\$595,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$600,000	\$0	\$0	\$600,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2024-25**

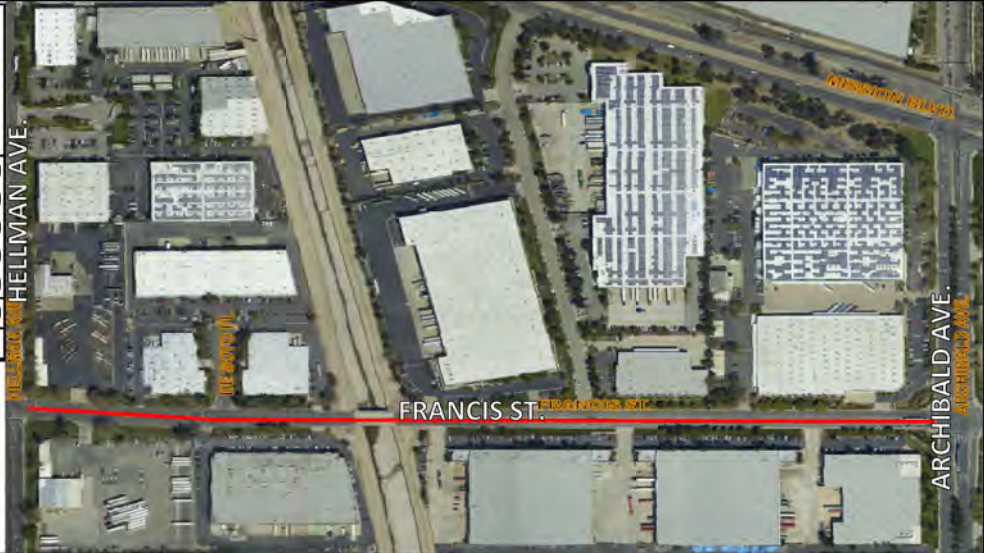
Project Title: Francis Street Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
Location: Hellman Avenue to Archibald Avenue	Project Manager: Tricia Espinoza	Project ID: ST
	Project Start Date: 7/1/2024	Estimated End Date: 6/30/2025
	Project Status: Future	Total Cost: \$400,000
DIF Project No:		

Description of Improvements: Rehabilitation of the pavement on Francis Street from Hellman Avenue to Archibald Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.	Project Priority Within CIP Category	
	<input type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	012 Gas Tax-RMRA 302 FY 2024-25			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$395,000			\$395,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$400,000	\$0	\$0	\$400,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2024-25**

Project Title:	Haven Avenue Pavement Rehabilitation	Dept Responsible:	Engineering	CIP Category	Streets
Location:	Jurupa Street to State Route 60 Freeway	Project Manager:	Tricia Espinoza	Project ID:	ST
		Project Start Date:	7/1/2024	Estimated End Date:	6/30/2025
		Project Status:	Future	Total Cost:	\$1,140,000
		DIF Project No:			

Description of Improvements:
Rehabilitation of the pavement on Haven Avenue from Jurupa Street to the State Route 60 Freeway with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.

Project Priority Within CIP Category

Essential (Start within 1 year) Desirable (Start within 3 to 5 years)

Necessary (Start within 1 to 3 years)

Is Project Funding Subject to Award by Outside Agency

Yes No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)

	Fund #, Description & Department ID, FY			Total
Capital Budget Cost	012			Cost
	Gas Tax-RMRA			
	302			
	FY 2024-25			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$1,135,000			\$1,135,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$1,140,000	\$0	\$0	\$1,140,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2024-25**

Project Title:	Hellman Avenue Pavement Rehabilitation	Dept Responsible:	Engineering	CIP Category	Streets
Location:	Mission Boulevard to Francis Street	Project Manager:	Tricia Espinoza	Project ID:	ST
		Project Start Date:	7/1/2024	Estimated End Date:	6/30/2025
		Project Status:	Future	Total Cost:	\$350,000
		DIF Project No:			

Description of Improvements: Rehabilitation of the pavement on Hellman Avenue from Mission Boulevard to Francis Street with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.	<p align="center">Project Priority Within CIP Category</p> <input type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Desirable (Start within 3 to 5 years) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)
	<p align="center">Is Project Funding Subject to Award by Outside Agency</p> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	004 Measure I 302 FY 2024-25			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$345,000			\$345,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$350,000	\$0	\$0	\$350,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2024-25**

Project Title:	Philadelphia Street Pavement Rehabilitation	Dept Responsible:	Engineering	CIP Category	Streets
Location:	Haven Avenue to Mission Boulevard	Project Manager:	Tricia Espinoza	Project ID:	ST
		Project Start Date:	7/1/2024	Estimated End Date:	6/30/2025
		Project Status:	Future	Total Cost:	\$615,000
		DIF Project No:			

Description of Improvements:
Rehabilitation of the pavement on Philadelphia Street from Haven Avenue to Mission Boulevard with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.

Project Priority Within CIP Category

Essential (Start within 1 year) Desirable (Start within 3 to 5 years)
 Necessary (Start within 1 to 3 years)

Is Project Funding Subject to Award by Outside Agency

Yes No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)

Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	004 Measure I 302 FY 2024-25			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$610,000			\$610,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$615,000	\$0	\$0	\$615,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2024-25**

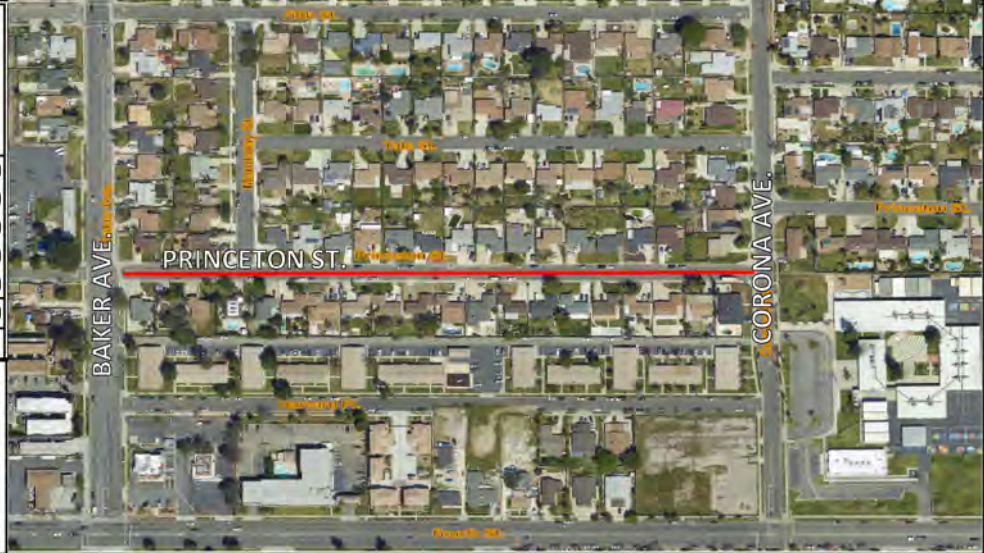
Project Title: Princeton Street Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
Location: Corona Avenue to Baker Avenue	Project Manager: Tricia Espinoza	Project ID: ST
	Project Start Date: 7/1/2024	Estimated End Date: 6/30/2025
	Project Status: Future	Total Cost: \$600,000
DIF Project No:		

Description of Improvements: Rehabilitation of the pavement on Princeton Street from Corona Avenue to Baker Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.	Project Priority Within CIP Category	
	<input type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	012 Gas Tax-RMRA 302 FY 2024-25			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$595,000			\$595,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$600,000	\$0	\$0	\$600,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2024-25**

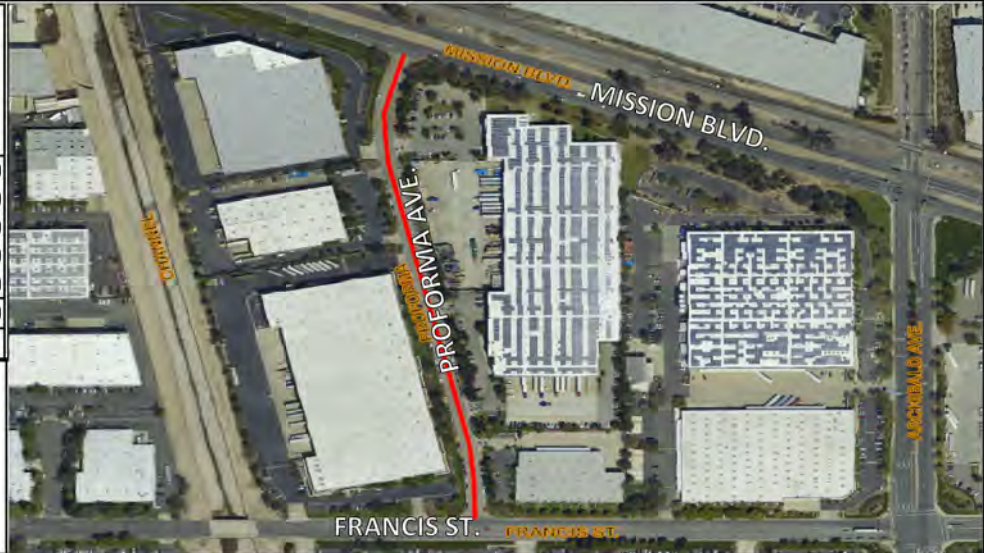
Project Title: Proforma Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
Location: Mission Boulevard to Francis Street	Project Manager: Tricia Espinoza	Project ID: ST
	Project Start Date: 7/1/2024	Estimated End Date: 6/30/2025
	Project Status: Future	Total Cost: \$300,000
DIF Project No:		

Description of Improvements: Rehabilitation of the pavement on Proforma Avenue from Mission Boulevard to Francis Street with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.	<p align="center">Project Priority Within CIP Category</p> <input type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Desirable (Start within 3 to 5 years) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)
	<p align="center">Is Project Funding Subject to Award by Outside Agency</p> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	004 Measure I 302 FY 2024-25			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$295,000			\$295,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$300,000	\$0	\$0	\$300,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2024-25**

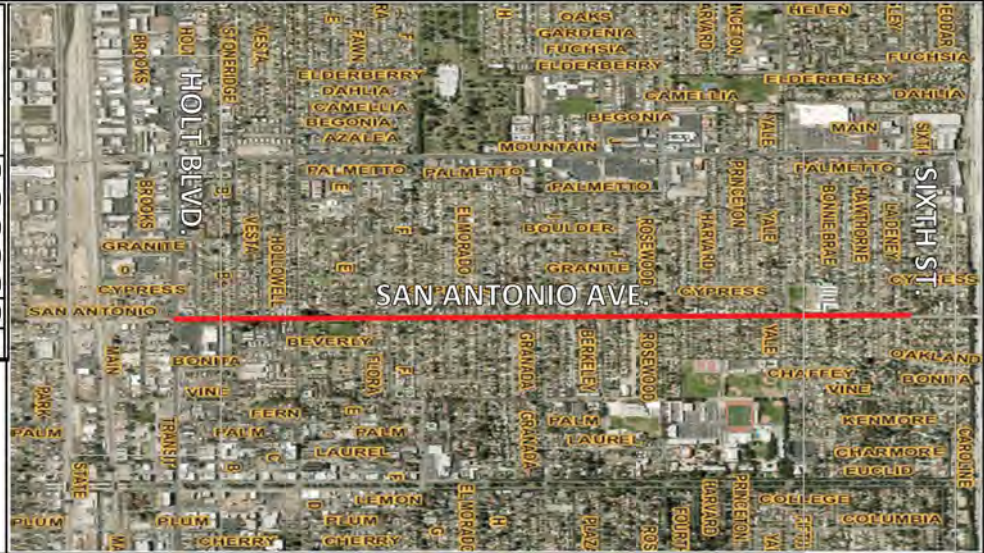
Project Title:	San Antonio Avenue Pavement Rehabilitation	Dept Responsible:	Engineering	CIP Category	Streets
Location:	Holt Boulevard to Sixth Street	Project Manager:	Tricia Espinoza	Project ID:	ST
		Project Start Date:	7/1/2024	Estimated End Date:	6/30/2025
		Project Status:	Future	Total Cost:	\$700,000
		DIF Project No:			

Description of Improvements: Rehabilitation of the pavement on San Antonio Avenue from Holt Boulevard to Sixth Street with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.	Project Priority Within CIP Category	
	<input type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes	<input type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	004 Measure I 302 FY 2024-25			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$695,000			\$695,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$700,000	\$0	\$0	\$700,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2025-26**

Project Title: Alley Rehabilitation Program	Dept Responsible: Engineering	CIP Category: Streets
Location: Various Locations Citywide	Project Manager: Tricia Espinoza	Project ID: ST
	Project Start Date: 1/30/2025	Estimated End Date: 6/30/2026
	Project Status: Future	Total Cost: \$300,000
DIF Project No:		

Description of Improvements: Reconstruction of alleys at various locations throughout the City with new concrete ribbon gutters, new drive approaches, and new asphalt pavement.	Project Priority Within CIP Category	
	<input type="checkbox"/> Essential (Start within 1 year)	<input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: The existing pavement condition at the alley locations is in very poor condition with many drainage, driveability, neighborhood improvement, and safety issues. The alley rehabilitation program will allow for alley reconstruction in areas of the City that have not had attention for a very long time. This is part of the City's Pavement Management Program.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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	Fund #, Description & Department ID, FY			Total Cost
Capital Budget Cost	012			
	Gas Tax RMRA			
	302			
	FY 2025-26			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$295,000			\$295,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$300,000	\$0	\$0	\$300,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2025-26**

Project Title: Francis Street Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
Location: Milliken Avenue to Rochester Avenue	Project Manager: Tricia Espinoza	Project ID: ST
	Project Start Date: 7/1/2025	Estimated End Date: 6/30/2026
	Project Status: Future	Total Cost: \$500,000
DIF Project No:		

Description of Improvements: Rehabilitation of the pavement on Francis Street from Milliken Avenue to Rochester Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.	Project Priority Within CIP Category	
	<input type="checkbox"/> Essential (Start within 1 year)	<input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	004 Measure I 302 FY 2025-26			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$495,000			\$495,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$500,000	\$0	\$0	\$500,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2025-26**

Project Title: I Street Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
Location: Boulder Avenue to San Antonio Avenue	Project Manager: Tricia Espinoza	Project ID: ST
	Project Start Date: 7/1/2025	Estimated End Date: 6/30/2026
	Project Status: Future	Total Cost: \$650,000
DIF Project No:		

Description of Improvements:
Rehabilitation of the pavement on I Street from Boulder Avenue to San Antonio Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.

Project Priority Within CIP Category

Essential (Start within 1 year) Desirable (Start within 3 to 5 years)

Necessary (Start within 1 to 3 years)

Is Project Funding Subject to Award by Outside Agency

Yes No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)

Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	012 Gas Tax-RMRA 302 FY 2025-26			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$645,000			\$645,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$650,000	\$0	\$0	\$650,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2025-26**

Project Title:	Mountain Avenue Pavement Rehabilitation	Dept Responsible:	Engineering	CIP Category	Streets
Location:	State Route 60 Freeway to Mission Boulevard	Project Manager:	Tricia Espinoza	Project ID:	ST
		Project Start Date:	7/1/2025	Estimated End Date:	6/30/2026
		Project Status:	Future	Total Cost:	\$1,400,000
		DIF Project No:			

Description of Improvements:
Rehabilitation of the pavement on Mountain Avenue from the State Route 60 Freeway to Mission Boulevard with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.

Project Priority Within CIP Category

Essential (Start within 1 year) Desirable (Start within 3 to 5 years)

Necessary (Start within 1 to 3 years)

Is Project Funding Subject to Award by Outside Agency

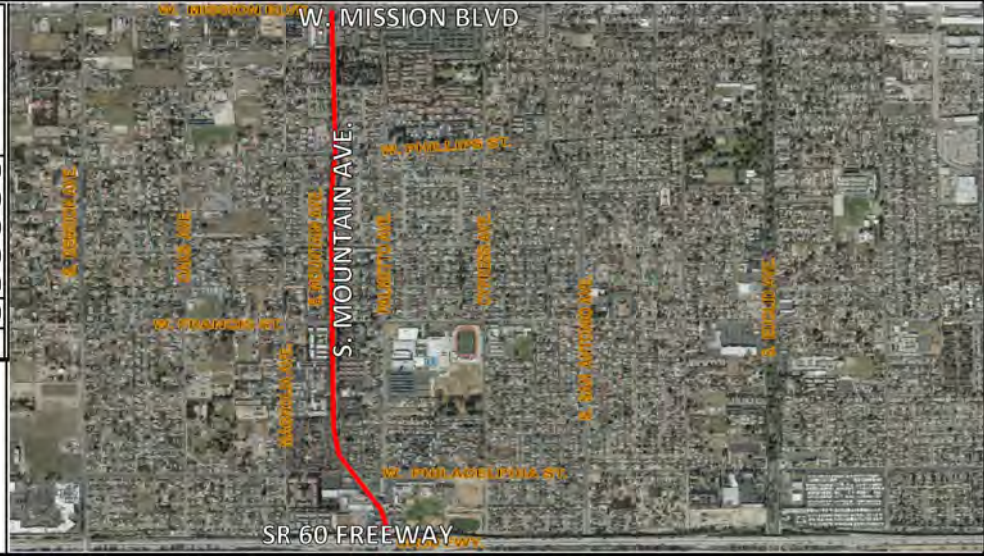
Yes No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)

Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	012 Gas Tax-RMRA 302 FY 2025-26			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$1,395,000			\$1,395,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$1,400,000	\$0	\$0	\$1,400,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2025-26**

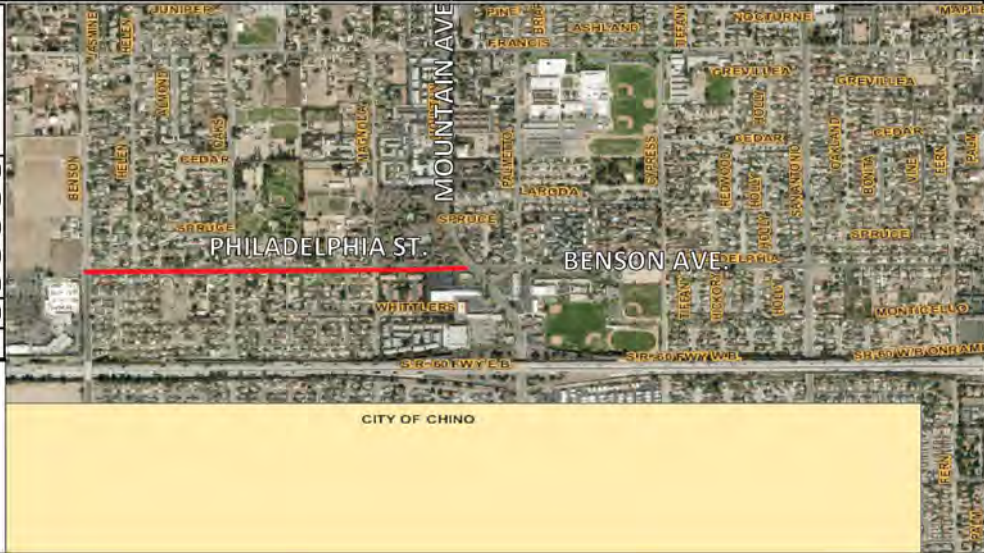
Project Title: Philadelphia Street Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
Location: Benson Avenue to Mountain Avenue	Project Manager: Tricia Espinoza	Project ID: ST
	Project Start Date: 7/1/2025	Estimated End Date: 6/30/2026
	Project Status: Future	Total Cost: \$540,000
DIF Project No:		

Description of Improvements: Rehabilitation of the pavement on Philadelphia Street from Benson Avenue to Mountain Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.	Project Priority Within CIP Category	
	<input type="checkbox"/> Essential (Start within 1 year)	<input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	004 Measure I 302 FY 2025-26			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$535,000			\$535,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$540,000	\$0	\$0	\$540,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2025-26**

Project Title: Vineyard Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
Location: Interstate 10 Freeway to Holt Boulevard	Project Manager: Tricia Espinoza	Project ID: ST
	Project Start Date: 7/1/2025	Estimated End Date: 6/30/2026
	Project Status: Future	Total Cost: \$450,000
DIF Project No:		

Description of Improvements:
Rehabilitation of the pavement on Vineyard Avenue from the Interstate 10 Freeway to Holt Boulevard with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.

Project Priority Within CIP Category

Essential (Start within 1 year) Desirable (Start within 3 to 5 years)

Necessary (Start within 1 to 3 years)

Is Project Funding Subject to Award by Outside Agency

Yes No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)

Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	004 Measure I 302 FY 2025-26			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$445,000			\$445,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$450,000	\$0	\$0	\$450,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2025-26**

Project Title: Wineville Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
Location: Philadelphia Street to Francis Street	Project Manager: Tricia Espinoza	Project ID: ST
	Project Start Date: 7/1/2025	Estimated End Date: 6/30/2026
	Project Status: Future	Total Cost: \$325,000
DIF Project No:		

Description of Improvements: Rehabilitation of the pavement on Wineville Avenue from Philadelphia Street to Francis Street with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.	Project Priority Within CIP Category	
	<input type="checkbox"/> Essential (Start within 1 year)	<input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	004 Measure I 302 FY 2025-26			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$320,000			\$320,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$325,000	\$0	\$0	\$325,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



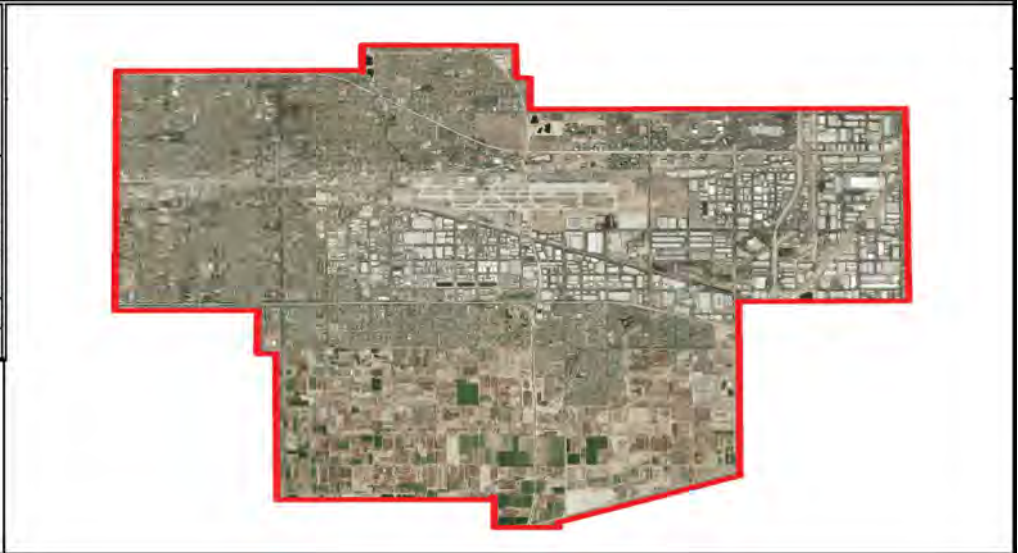
**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2026-27**

Project Title:	Alley Rehabilitation Program Citywide	Dept Responsible:	Engineering	CIP Category	Streets
Location:	Various Locations	Project Manager:	Tricia Espinoza	Project ID:	ST
		Project Start Date:	1/30/2026	Estimated End Date:	6/30/2027
		Project Status:	Future	Total Cost:	\$300,000
		DIF Project No:			

Description of Improvements: Reconstruction of alleys at various locations throughout the City with new concrete ribbon gutters, new drive approaches, and new asphalt pavement.	Project Priority Within CIP Category	
	<input type="checkbox"/> Essential (Start within 1 year)	<input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: The existing pavement condition at the alley locations is in very poor condition with many drainage, driveability, neighborhood improvement, and safety issues. The alley rehabilitation program will allow for alley reconstruction in areas of the City that have not had attention for a very long time. This is part of the City's Pavement Management Program.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	012 Gas Tax RMRA 302 FY 2026-27			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$295,000			\$295,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$300,000	\$0	\$0	\$300,000
Annual O&M				



Review and Comments: Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.

**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2026-27**

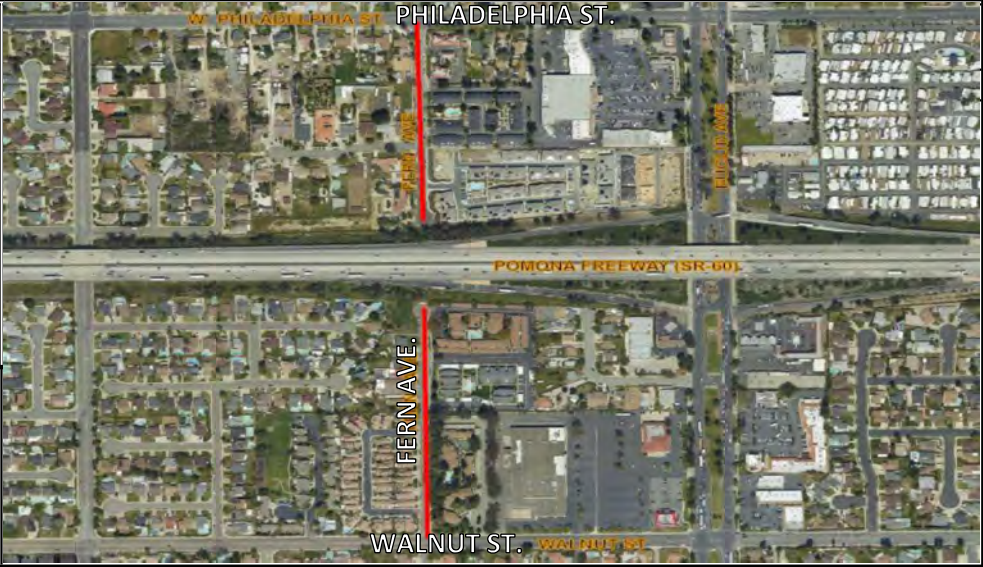
Project Title:	Fern Avenue Pavement Rehabilitation	Dept Responsible:	Engineering	CIP Category	Streets
		Project Manager:	Tricia Espinoza	Project ID:	ST
Location:	Philadelphia Street to Walnut Street	Project Start Date:	7/1/2026	Estimated End Date:	6/30/2027
		Project Status:	Future	Total Cost:	\$200,000
DIF Project No:					

Description of Improvements: Rehabilitation of the pavement on Fern Avenue from Philadelphia Street to Walnut Street with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.	Project Priority Within CIP Category	
	<input type="checkbox"/> Essential (Start within 1 year)	<input checked="" type="checkbox"/> Desirable(Start within 3 to 5 years)
	<input type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	012 Gas Tax-RMRA 302 FY 2026-27			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$195,000			\$195,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$200,000	\$0	\$0	\$200,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2026-27**

Project Title: Fourth Street Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
Location: Archibald Avenue to Haven Avenue	Project Manager: Tricia Espinoza	Project ID: ST
	Project Start Date: 7/1/2026	Estimated End Date: 6/30/2027
	Project Status: Future	Total Cost: \$675,000
DIF Project No:		

Description of Improvements: Rehabilitation of the pavement on Fourth Street from Archibald Avenue to Haven Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.	Project Priority Within CIP Category	
	<input type="checkbox"/> Essential (Start within 1 year)	<input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	012 Gas Tax-RMRA 302 FY 2026-27			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$670,000			\$670,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$675,000	\$0	\$0	\$675,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2026-27**

Project Title: Fourth Street Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
Location: Etiwanda Avenue to Wineville Avenue	Project Manager: Tricia Espinoza	Project ID: ST
	Project Start Date: 7/1/2026	Estimated End Date: 6/30/2027
	Project Status: Future	Total Cost: \$550,000
DIF Project No:		

Description of Improvements: Rehabilitation of the pavement on Fourth Street from Etiwanda Avenue to Wineville Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.	Project Priority Within CIP Category	
	<input type="checkbox"/> Essential (Start within 1 year)	<input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	004			
	Measure I			
	302			
	FY 2026-27			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$545,000			\$545,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$550,000	\$0	\$0	\$550,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2026-27**

Project Title:	Grove Avenue Pavement Rehabilitation	Dept Responsible:	Engineering	CIP Category	Streets
		Project Manager:	Tricia Espinoza	Project ID:	ST
Location:	Mission Boulevard to Holt Boulevard	Project Start Date:	7/1/2026	Estimated End Date:	6/30/2027
		Project Status:	Future	Total Cost:	\$725,000
DIF Project No:					

Description of Improvements: Rehabilitation of the pavement on Grove Avenue from Mission Boulevard to Holt Boulevard with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.	Project Priority Within CIP Category	
	<input type="checkbox"/> Essential (Start within 1 year)	<input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	004 Measure I 302 FY 2026-27			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$720,000			\$720,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$725,000	\$0	\$0	\$725,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2026-27**

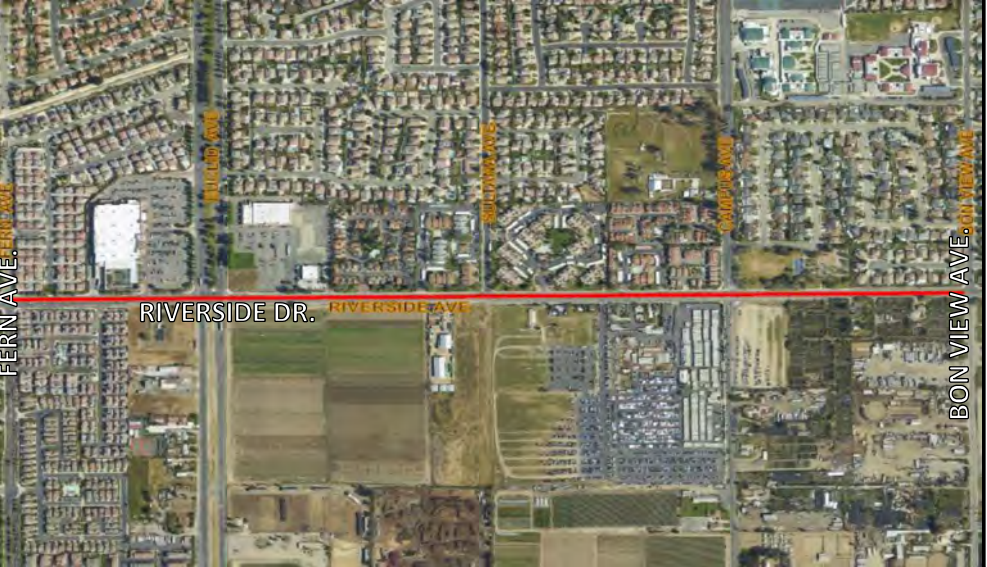
Project Title:	Riverside Drive Pavement Rehabilitation	Dept Responsible:	Engineering	CIP Category	Streets
		Project Manager:	Tricia Espinoza	Project ID:	ST
Location:	Fern Avenue to Bon View Avenue	Project Start Date:	7/1/2026	Estimated End Date:	6/30/2027
		Project Status:	Future	Total Cost:	\$800,000
DIF Project No:					

Description of Improvements: Rehabilitation of the pavement on Riverside Drive from Fern Avenue to Bon View Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.	Project Priority Within CIP Category	
	<input type="checkbox"/> Essential (Start within 1 year)	<input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No, (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	004 Measure I 302 FY 2026-27			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$795,000			\$795,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$800,000	\$0	\$0	\$800,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2026-27**

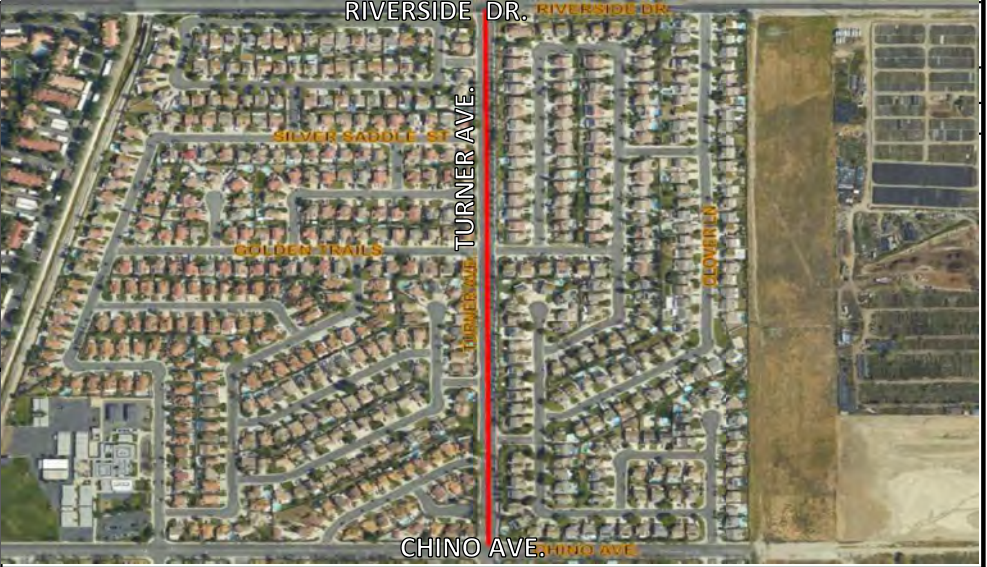
Project Title: Turner Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST
Location: Riverside Drive to Chino Avenue	Project Start Date: 7/1/2026	Estimated End Date: 6/30/2027
	Project Status: Future	Total Cost: \$400,000
DIF Project No:		

Description of Improvements: Rehabilitation of the pavement on Turner Avenue from Riverside Drive to Chino Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed.	Project Priority Within CIP Category	
	<input type="checkbox"/> Essential (Start within 1 year) Ne	<input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)	

Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
--	---

Capital Budget Cost	Fund #, Description & Department ID, FY			Total
	012 Gas Tax-RMRA 302 FY 2026-27			Cost
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$395,000			\$395,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				\$0
Total Cost	\$400,000	\$0	\$0	\$400,000
Annual O&M				

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.









City of Ontario
Capital Improvement Projects - TRAFFIC
 Fiscal Year 2022-23 through 2026-27

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Total
TR2301	Traffic Signal Modification at Campus Avenue and Mission Boulevard: Campus Avenue and Mission Boulevard	110	\$ 230,000	\$ -	\$ -	\$ -	\$ -	\$ 230,000
TR2302	Traffic Signal Modification at Sultana Avenue and Mission Boulevard: Sultana Avenue and Mission Boulevard	111	330,000	-	-	-	-	330,000
TR2303	Traffic Signal Improvements at San Antonio Avenue and Francis Street	112	440,000	-	-	-	-	440,000
TR2304	Traffic Signal Improvements at San Antonio Avenue and State Street	113	800,000	-	-	-	-	800,000
TR	Traffic Signal Improvements at Various Locations Citywide	114	-	1,000,000	-	-	-	1,000,000
TR	Traffic Signal Improvements at Various Locations Citywide	115	-	-	-	500,000	-	500,000
TR	Traffic Signal Improvements at Various Locations Citywide	116	-	-	-	-	1,000,000	1,000,000
Total Traffic Projects			\$ 1,800,000	\$ 1,000,000	\$ -	\$ 500,000	\$ 1,000,000	\$ 4,300,000

**City of Ontario
Capital Improvement Project
Adopted Budget for FY 2022-23**

Project Title:	Traffic Signal Modification at Campus Avenue and Mission Boulevard	Dept Responsible:	Engineering	CIP Category	Traffic
Location:	Campus Avenue and Mission Boulevard	Project Manager:	Jay Bautista	Project ID:	TR2301
		Project Start Date:	7/1/2022	Estimated End Date:	6/30/2023
		Project Status:	New	Total Cost:	\$230,000
		DIF Project No:			

Description of Improvements: Modification of the existing traffic signal at the intersection of Campus Avenue and Mission Boulevard to include left-turn phasing in the north/south direction.	Project Priority Within CIP Category	
	<input checked="" type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: The current intersection will operate more efficiently with the implementation of left-turn phasing in the north/south direction.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	012 Gas Tax-RMRA 302 FY 2022-23			
Architect & Eng Svcs	\$15,000			\$15,000
Property Acquisition				\$0
Construction Contracts	\$200,000			\$200,000
Other Professional Svcs	\$15,000			\$15,000
Other Misc Expenses				\$0
Total Cost	\$230,000	\$0	\$0	\$230,000
Annual O&M				

Review and Comments:
Annual operating maintenance costs are included in the department's annual operating budget.



**City of Ontario
Capital Improvement Project
Adopted Budget for FY 2022-23**

Project Title:	Traffic Signal Modification at Sultana Avenue and Mission Boulevard	Dept Responsible:	Engineering	CIP Category	Traffic
		Project Manager:	Jay Bautista	Project ID:	TR2302
Location:	Sultana Avenue and Mission Boulevard	Project Start Date:	7/1/2022	Estimated End Date:	6/30/2023
		Project Status:	New	Total Cost:	\$330,000
		DIF Project No:			

Description of Improvements:	Modification of the existing traffic signal at the intersection of Sultana Avenue and Mission Boulevard to include left-turn phasing in the north/south direction.	Project Priority Within CIP Category	
		<input checked="" type="checkbox"/> Essential (Start within 1 year)	<input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years)
		<input type="checkbox"/> Necessary (Start within 1 to 3 years)	
		Is Project Funding Subject to Award by Outside Agency	
		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement:	The current intersection will operate more efficiently with the implementation of left-turn phasing in the north/south direction.	City Council Goals & Objectives:	Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	012 Gas Tax-RMRA 302 FY 2022-23			
Architect & Eng Svcs	\$15,000			\$15,000
Property Acquisition				\$0
Construction Contracts	\$300,000			\$300,000
Other Professional Svcs	\$15,000			\$15,000
Other Misc Expenses				\$0
Total Cost	\$330,000	\$0	\$0	\$330,000
Annual O&M				

Review and Comments:
Annual operating maintenance costs are included in the department's annual operating budget.



**City of Ontario
Capital Improvement Project
Adopted Budget for FY 2022-23**

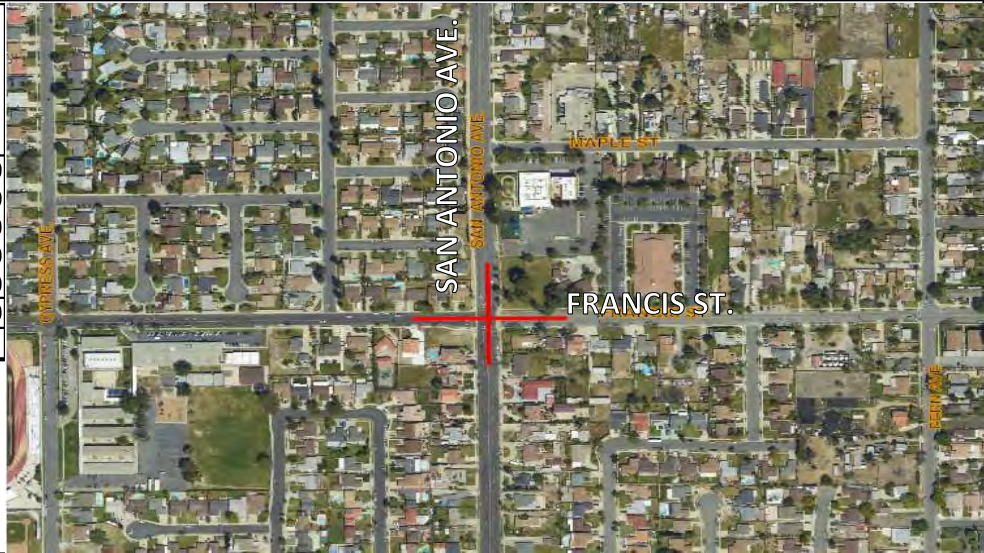
Project Title:	Traffic Signal Improvements at San Antonio Avenue and Francis Street	Dept Responsible:	Engineering	CIP Category	Traffic
Location:	San Antonio Avenue and Francis Street	Project Manager:	Jay Bautista	Project ID:	TR
		Project Start Date:	7/1/2022	Estimated End Date:	6/30/2023
		Project Status:	New	Total Cost:	\$440,000
		DIF Project No:			

Description of Improvements: Construction of a new traffic signal at the intersection of San Antonio Avenue and Francis Street.	Project Priority Within CIP Category	
	<input checked="" type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: The signalized intersection will provide controlled access and decreased delay to the multilane intersection of streets.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	012 Gas Tax-RMRA 302 FY 2022-23			
Architect & Eng Svcs	\$20,000			\$20,000
Property Acquisition				\$0
Construction Contracts	\$400,000			\$400,000
Other Professional Svcs	\$20,000			\$20,000
Other Misc Expenses				\$0
Total Cost	\$440,000	\$0	\$0	\$440,000
Annual O&M				

Review and Comments:
Annual operating maintenance costs are included in the department's annual operating budget.



**City of Ontario
Capital Improvement Project
Adopted Budget for FY 2022-23**

Project Title:	Traffic Signal Improvements at San Antonio Avenue and State Street	Dept Responsible:	Engineering	CIP Category	Traffic
Location:	San Antonio Avenue and State Street	Project Manager:	Jay Bautista	Project ID:	TR2304
		Project Start Date:	7/1/2022	Estimated End Date:	6/30/2024
		Project Status:	New	Total Cost:	\$800,000
		DIF Project No:			

Description of Improvements: Construction of a new traffic signal at the intersection of San Antonio Avenue and State Street.	Project Priority Within CIP Category
	<input checked="" type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Desirable (Start within 3 to 5 years) <input type="checkbox"/> Necessary (Start within 1 to 3 years)
	Is Project Funding Subject to Award by Outside Agency
	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: The signalized intersection will provide controlled access to the intersection adjacent to a railroad crossing.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	012 Gas Tax-RMRA 302 FY 2022-23			
Architect & Eng Svcs	\$50,000			\$50,000
Property Acquisition				\$0
Construction Contracts	\$700,000			\$700,000
Other Professional Svcs	\$50,000			\$50,000
Other Misc Expenses				\$0
Total Cost	\$800,000	\$0	\$0	\$800,000
Annual O&M				

Review and Comments:
Annual operating maintenance costs are included in the department's annual operating budget.



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2023-24**

Project Title:	Traffic Signal Improvements at Various Locations	Dept Responsible:	Engineering	CIP Category	Traffic
Location:	Various Locations	Project Manager:	Jay Bautista	Project ID:	TR
		Project Start Date:	7/1/2023	Estimated End Date:	6/30/2024
		Project Status:	Future	Total Cost:	\$1,000,000
DIF Project No:					

Description of Improvements: Installation and modification of traffic signal improvements at various locations as within the City as needed.	Project Priority Within CIP Category	
	<input type="checkbox"/> Essential (Start within 1 year) Nec <input type="checkbox"/> Desirable (Start within 3 to 5 years) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yeses <input type="checkbox"/> No (If yes, provide any details in space provided at the bottom)	

Justification or Significance of Improvement: Traffic signal improvements are considered based on public increased traffic volumes, safety concerns, warrant studies and suggestions from the City's community.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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	Fund #, Description & Department ID, FY			Total Cost
Capital Budget Cost	012			
	Gas Tax-RMRA			
	302			
	FY 2023-24			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$1,000,000			\$1,000,000
Other Professional Svcs				\$0
Other Misc Expenses				\$0
Total Cost	\$1,000,000	\$0	\$0	\$1,000,000
Annual O&M				

Review and Comments:
Annual operating maintenance costs are included in the department's annual operating budget.



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2025-26**

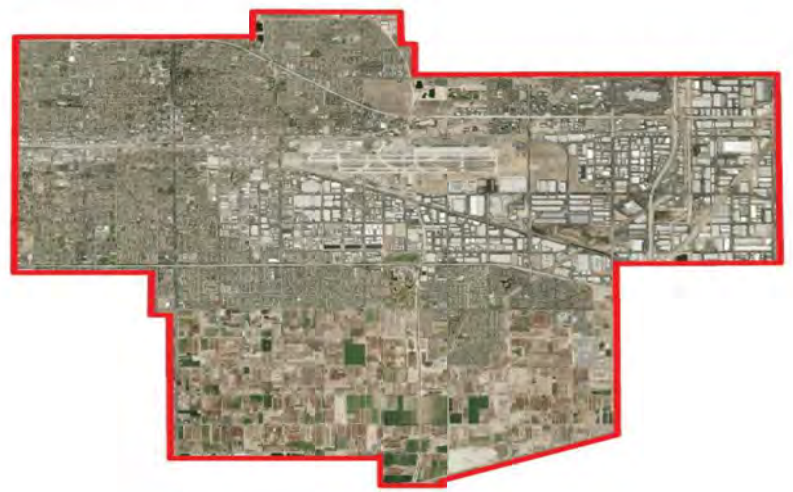
Project Title:	Traffic Signal Improvements at Various Locations	Dept Responsible:	Engineering	CIP Category	Traffic
		Project Manager:	Jay Bautista	Project ID:	TR
Location:	Various Locations	Project Start Date:	7/1/2025	Estimated End Date:	6/30/2026
		Project Status:	Future	Total Cost:	\$500,000
DIF Project No:					

Description of Improvements: Installation and modification of traffic signal improvements at various locations as within the City as needed.	Project Priority Within CIP Category	
	<input type="checkbox"/> Essential (Start within 1 year)	<input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes <input type="checkbox"/> No (If yes, provide any details in space provided at the bottom)	

Justification or Significance of Improvement: Traffic signal improvements are considered based on public increased traffic volumes, safety concerns, warrant studies and suggestions from the City's community.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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	Fund #, Description & Department ID, FY			Total Cost
Capital Budget Cost	012			
	Gas Tax-RMRA			
	302			
	FY 2025-26			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$500,000			\$500,000
Other Professional Svcs				\$0
Other Misc Expenses				\$0
Total Cost	\$500,000	\$0	\$0	\$500,000
Annual O&M				

Review and Comments:
Annual operating maintenance costs are included in the department's annual operating budget.



**City of Ontario
Capital Improvement Project
Recommended Budget for FY 2026-27**

Project Title:	Traffic Signal Improvements at Various Locations	Dept Responsible:	Engineering	CIP Category	Traffic
		Project Manager:	Jay Bautista	Project ID:	TR
Location:	Various Locations	Project Start Date:	7/1/2026	Estimated End Date:	6/30/2027
		Project Status:	Future	Total Cost:	\$1,000,000
DIF Project No:					

Description of Improvements: Installation and modification of traffic signal improvements at various locations as within the City as needed.	Project Priority Within CIP Category	
	<input type="checkbox"/> Essential (Start within 1 year)	<input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes	<input type="checkbox"/> No, (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: Traffic signal improvements are considered based on public increased traffic volumes, safety concerns, warrant studies and suggestions from the City's community.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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	Fund #, Description & Department ID, FY			TotalCost
Capital Budget Cost	012			
	Gas Tax-RMRA			
	302			
	FY 2026-27			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$1,000,000			\$1,000,000
Other Professional Svcs				\$0
Other Misc Expenses				\$0
Total Cost	\$1,000,000	\$0	\$0	\$1,000,000
Annual O&M				

Review and Comments:
Annual operating maintenance costs are included in the department's annual operating budget.







City of Ontario
Capital Improvement Projects - WATER
 Fiscal Year 2022-23 through 2026-27

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Total
WA2301	Ontario Ranch Phase 2B Water Main Improvements	118	\$ 1,575,000	\$ 28,462,500	-	-	-	30,037,500
WA2302	Reservoir 925'-1A	119	1,430,352	-	15,018,696	-	-	16,449,048
WA2303	Fiscal Year 2022-23 Water Main Improvements	120	10,637,500	-	-	-	-	10,637,500
WA2304	Fiscal Year 2023-24 Water Main Improvements	121	1,000,000	10,000,000	-	-	-	11,000,000
WA2305	Downtown Water Main Improvements	122	165,000	2,438,575	-	-	-	2,603,575
WA2306	Relocation of Water Mains (I-10 Corridor Express Lanes)	123	4,089,900	-	-	-	-	4,089,900
Total Water Projects			\$ 18,897,752	\$ 40,901,075	\$ 15,018,696	\$ -	\$ -	\$ 74,817,523

**City of Ontario
Capital Improvement Project
Adopted Budget for FY 2022-23**

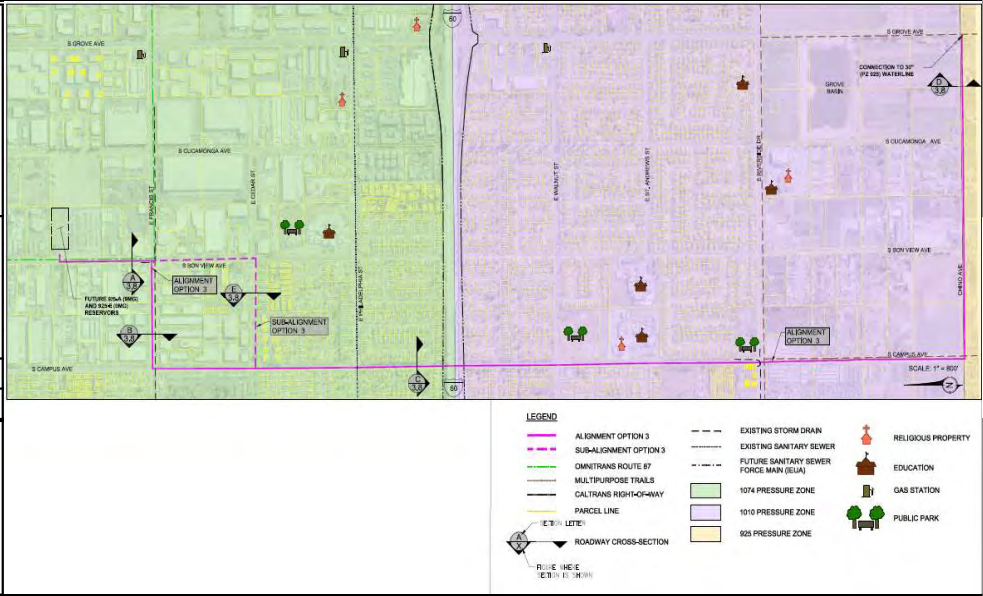
Project Title:	Ontario Ranch Phase 2B Water Main Improvements	Dept Responsible:	Municipal Utilities	CIP Category:	Water
		Project Manager:	Omar Gonzalez	Project ID:	WA2301
Location:	Chino Avenue, from Grove Ave to Campus Avenue; Campus Avenue, from Chino Avenue to Francis Street; Francis Street from Campus Avenue to Bon View Avenue; Bon View Avenue to Reservoir 925'A site	Project Start Date:	7/1/2022	Estimated End Date:	6/30/2025
		Project Status:	New	Total Cost:	\$30,037,500
		DIF Project No:	WT-010		

Description of Improvements: Construction of 17,200 lineal feet of new 42" water transmission main.	Project Priority Within CIP Category	
	<input type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Desirable (Start within 3 to 5 years)
	<input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)	
	Is Project Funding Subject to Award by Outside Agency	
	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: Construction of new backbone infrastructure that will provide an additional source of potable water to customers in the 925' pressure zone by connecting the future 925'-1A Reservoir to the existing 925' pressure zone service area in Ontario Ranch.	City Council Goals & Objectives: Invest in the Growth and Evolution of the City's Economy Operate in a Business Like Manner Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities) Ensure the Development of a Well Planned, Balanced, and Self-Sustaining Community in the New Model Colony
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	184 NMC-Regional Water 353 FY 2022-23	184 NMC-Regional Water 353 FY 2023-24		
Architect & Eng Svcs	\$1,575,000	\$2,587,500		\$4,162,500
Property Acquisition				\$0
Construction Contracts		\$25,875,000		\$25,875,000
Other Professional Svcs				\$0
Other Misc Expenses				\$0
Total Cost	\$1,575,000	\$28,462,500	\$0	\$30,037,500
Annual O&M				

Review and Comments:



**City of Ontario
Capital Improvement Project
Adopted Budget for FY 2022-23**

Project Title: Reservoir 925'-1A	Dept Responsible: Municipal Utilities	CIP Category: Water
	Project Manager: O. Gonzalez	Project ID: WA2302
Location: 1687 South Bohn View, adjacent to the Ontario Municipal Service Center	Project Start Date: 7/1/2022	Estimated End Date: 6/31/2026
	Project Status: New	Total Cost: \$16,449,048
	DIF Project No: WT-014	

Description of Improvements: Construction of a 9 million gallon potable water reservoir.	Project Priority Within CIP Category
	<input type="checkbox"/> Essential (Start within 1 year) <input type="checkbox"/> Desirable (Start within 3 to 5 years) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)
	Is Project Funding Subject to Award by Outside Agency
	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: The new Reservoir 925'-1A will provide an additional water source to supply to support additional customers in the 925' pressure zone in Ontario Ranch.	City Council Goals & Objectives: Invest in the Growth and Evolution of the City's Economy Operate in a Business Like Manner Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	184 NMC - Regional Water 353 FY 2022-23		184 NMC - Regional Water 353 FY 2024-25	
Architect & Eng Svcs	\$1,430,352		\$ 715,176	\$2,145,528
Property Acquisition				\$0
Construction Contracts			\$ 14,303,520	\$14,303,520
Other Professional Svcs				\$0
Other Misc Expenses				\$0
Total Cost	\$1,430,352	\$0	\$15,018,696	\$16,449,048
Annual O&M				

Review and Comments:



**City of Ontario
Capital Improvement Project
Adopted Budget for FY 2022-23**

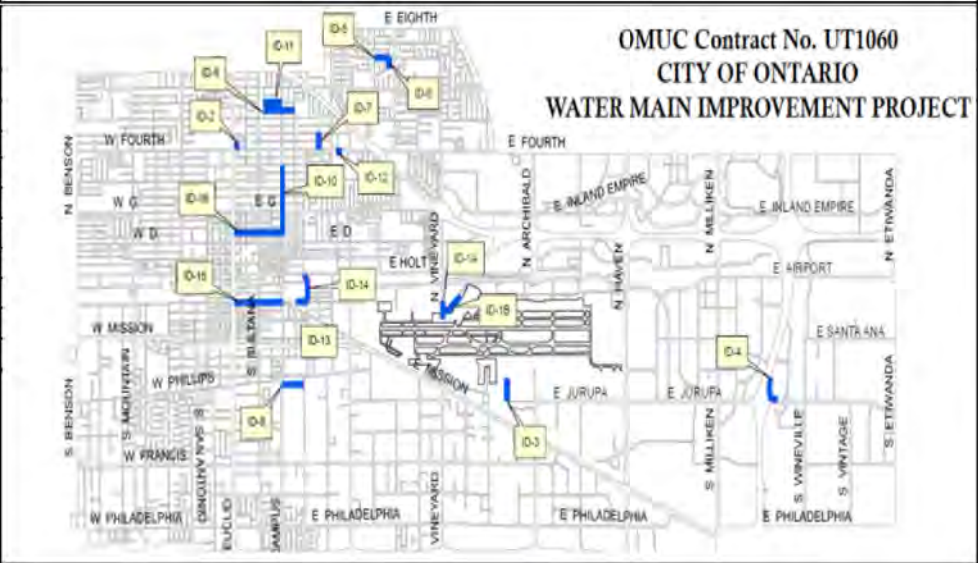
Project Title:	FY 2022-23 Water Main Improvements	Dept Responsible:	Municipal Utilities	CIP Category	Water
Location:	Various Citywide	Project Manager:	Omar Gonzalez	Project ID:	WA2303
		Project Start Date:	7/1/2022	Estimated End Date:	6/31/2024
		Project Status:	New	Total Cost:	\$10,637,500
		DIF Project No:			

Description of Improvements: Replacement of approximately 22,260 lineal feet of undersized and aging water mains.	Project Priority Within CIP Category
	<input type="checkbox"/> Essential (Start within 1 year) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 years) <input type="checkbox"/> Necessary (Start within 1 to 3 years)
	Is Project Funding Subject to Award by Outside Agency
	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement: The City's Water Master Plan and aging asset review are used to identify and replace undersized and aging pipelines to maintain the reliability of water service to the community and to improve service pressure and fire flow availability. Improvements are prioritized based on capacity deficiencies, condition assessments, and current level of maintenance activities required to provide adequate and reliable water service. The replacement water mains will provide more efficient and reliable water service to customers, as well as enhanced fire flow service capabilities.	City Council Goals & Objectives: Invest in the Growth and Evolution of the City's Economy Operate in a Business Like Manner Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	025 Water Capital 303 FY 2022-23			
Architect & Eng Svcs	\$862,500			\$862,500
Property Acquisition				\$0
Construction Contracts	\$9,775,000			\$9,775,000
Other Professional Svcs				\$0
Other Misc Expenses				\$0
Total Cost	\$10,637,500	\$0	\$0	\$10,637,500
Annual O&M				

Review and Comments:



**City of Ontario
Capital Improvement Project
Adopted Budget for FY 2022-23**

Project Title:	FY 2023-24 Water Main Improvements	Dept Responsible:	Municipal Utilities	CIP Category	Water
Location:	Various locations to be determined based on Water Master Plan and aging asset review of existing water mains	Project Manager:	Omar Gonzalez	Project ID:	WA2304
		Project Start Date:	7/1/2022	Estimated End Date:	6/31/2025
		Project Status:	New	Total Cost:	\$11,000,000
		DIF Project No:			

Description of Improvements:	Replacement of approximately 25,000 lineal feet of undersized and aging water mains.	Project Priority Within CIP Category	
		<input type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Desirable (Start within 3 to 5 years)
		<input checked="" type="checkbox"/> Necessary (Start within 1 to 3 years)	
		Is Project Funding Subject to Award by Outside Agency	
		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement:	The City's Water Master Plan and aging asset review are used to identify and replace undersized and aging pipelines to maintain the reliability of water service to the community and to improve service pressure and fire flow availability. Improvements are prioritized based on capacity deficiencies, condition assessments, and current level of maintenance activities required to provide adequate and reliable water service. The replacement water mains will provide more efficient and reliable water service to customers, as well as enhanced fire flow service capabilities.	City Council Goals & Objectives:	Invest in the Growth and Evolution of the City's Economy Operate in a Business Like Manner Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)
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Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	025 Water Capital 303 FY 2022-23	025 Water Capital 303 FY 2023-24		
Architect & Eng Svcs	\$1,000,000	\$250,000		\$1,250,000
Property Acquisition				\$0
Construction Contracts		\$9,750,000		\$9,750,000
Other Professional Svcs				\$0
Other Misc Expenses				\$0
Total Cost	\$1,000,000	\$10,000,000	\$0	\$11,000,000
Annual O&M				

Review and Comments:



**City of Ontario
Capital Improvement Project
Adopted Budget for FY 2022-23**

Project Title:	Relocation of Water Mains (I-10 Corridor Express Lanes)	Dept Responsible:	Municipal Utilities	CIP Category	Water
		Project Manager:	Omar Gonzalez	Project ID:	WA2306
Location:	I-10 Freeway, between San Antonio Avenue and Haven Avenue	Project Start Date:	7/1/2022	Estimated End Date:	6/30/2024
		Project Status:	New	Total Cost:	\$4,089,900
		DIF Project No:			

Description of Improvements:	Relocation of water mains to accommodate the I-10 Corridor Express Lanes project at the San Antonio Avenue, Campus Avenue, Sixth Street, Fourth Street, and Vineyard Avenue crossings	Project Priority Within CIP Category	
		<input checked="" type="checkbox"/> Essential (Start within 1 year)	<input type="checkbox"/> Desirable (Start within 3 to 5 years)
		<input type="checkbox"/> Necessary (Start within 1 to 3 years)	
		Is Project Funding Subject to Award by Outside Agency	
		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (If yes, provide any details in space provided at the bottom)

Justification or Significance of Improvement:	Relocation of existing water mains needed to accommodate reconstruction of various freeway overcrossings in conjunction with the I-10 Corridor Express Lanes project.	City Council Goals & Objectives:	Invest in the Growth and Evolution of the City's Economy
			Operate in a Business Like Manner
			Pursue City's Goals and Objectives by Working with Other Governmental Agencies
			Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities)

Capital Budget Cost	Fund #, Description & Department ID, FY			Total Cost
	025 Water Capital 303 FY 2022-23			
Architect & Eng Svcs				\$0
Property Acquisition				\$0
Construction Contracts	\$4,089,900			\$4,089,900
Other Professional Svcs				\$0
Other Misc Expenses				\$0
Total Cost	\$4,089,900	\$0	\$0	\$4,089,900
Annual O&M				

Review and Comments:
Construction funding of City participation only. Project managed and constructed by SBCTA/Caltrans.









MAYOR
PAUL S. LEON

MAYOR PRO TEM
ALAN D. WAPNER

COUNCIL MEMBERS
JIM W. BOWMAN
DEBRA DORST-PORADA
RUBEN VALENCIA

CITY TREASURER
JAMES R. MILHISER

CITY CLERK
SHEILA MAUTZ

CITY MANAGER
SCOTT OCHOA

EXECUTIVE DIRECTOR OF FINANCE
ARMEN HARKALYAN

