







Paul S. Leon Mayor



Alan D. Wapner Mayor pro Tem



Jim W. Bowman Council Member



Debra Dorst - Porada Council Member



Ruben Valencia Council Member

City Council

City of Ontario

Elected Officials

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	Mayor
Alan D. Wapner	Mayor Pro Tem
	Council Member
	Council Member
	City Treasurer
	City Clerk
Onolia Maac	Oily Oilik
Executiv	ve Team
Scott Ochoa	City Manager
	Dispositive Dispotent of the Herrainan Arathenita
Darlene Sanchez	Assistant City Manager
	City Attorney
	Police Chief
	Fire Chief
	Utilities General Manager
	Executive Director Public Works
Scott Murphy	Executive Director Community Development
	Executive Director Community Life & Culture
	Executive Director Information Technology
	Executive Director of Finance
Angela Lonez	Executive Director Human Resources/Risk Management
,gois	Executive Elicoter Flaman Recourse of New Management





City of Ontario Capital Improvement Program (CIP) Fiscal Year 2022-23

The City of Ontario develops its Five-Year CIP consistent with the Goals and Objectives established by the Mayor and City Council. The Adopted Five-Year Plan is subject to change during the budget year to reflect fluctuations in City needs and priorities. Projects are included in the CIP based on an assessment of needs and available funding. Projects with limitations on the use of funds are considered on an individual basis, while those without such funding limitations are considered relative to the overall needs of the City. The CIP is used as a planning tool by the City to: (1) identify capital improvement needs and (2) coordinate the financing and timing of those needs in a manner that ensures the most responsible and efficient use of the City's limited resources.

The Five-Year CIP is reviewed annually to allow the Mayor and City Council the opportunity to reassess projects in the program and for effective implementation of the City's immediate Goals and Objectives. The current year of the CIP is the funded portion and is referred to as the Capital Budget, consisting of the planned expenditures for adopted projects in the fiscal year. Projects and expenditures identified in future fiscal years are recommended on a planning basis only and do not receive expenditure authority until they are included in the Adopted Capital Budget for the subject fiscal year.

The **Adopted Capital Budget for Fiscal Year 2022-23 is \$39,089,149** for all categories of capital improvement projects across all funds. The amount of \$39,089,149 reflects a significant decrease over the previous fiscal year's Capital Budget of \$75,820,432. Major projects included in the Adopted Fiscal Year 2022-23 Capital Improvement Program consist of:

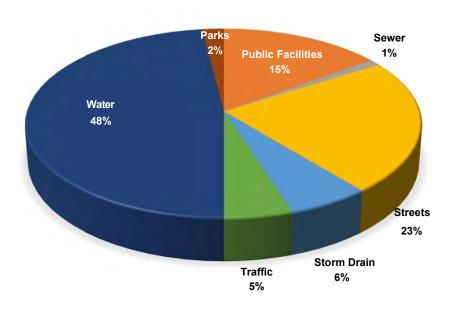
- Fiscal Year 2022-23 Water Main Improvements \$10,637,500 (OMUC)
- Active Transportation Program (ATP) Cycle 5 Vine Avenue/B Street Bike Boulevard \$4,449,000 (Community Development)
- Relocation of Water Mains (I-10 Corridor Express Lanes) \$4,089,000 (OMUC)
- Fire Station No.11 (Design for Permanent Station) \$2,952,000 (Fire Department)
- Fourth Street Storm Drains \$2,375,158 (Community Development)
- Renovate Police Department Training and Traffic Area \$1,158,189 (Police Department)

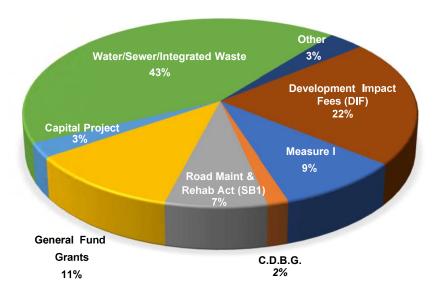
Where applicable, the annual operating cost for each capital project has been incorporated into each project, representing the preliminary estimate for operating and maintenance (O&M) costs. The cost estimates are determined by the department responsible for the project. Actual O&M costs to be budgeted in future years may vary from these initial estimates

Capital Improvement Program Sources & Uses Summary

THE USES OF CAPITAL IMPROVEMENT PROGRAM \$39,089,149

TOTAL SOURCES OF CAPITAL IMPROVEMENT PROGRAM \$39,089,149





Capital Budget Summary

The Fiscal Year 2022-23 Adopted Capital Budget is summarized by project category and fund below:

	Project Cateogry												
Fund/Description	Parks	Public Facilities		Sewer	Storm Drain		Streets		Traffic	Wate	er		Total
004 Measure I	\$ -	\$ -		\$ -	\$ -	\$	3,590,000	\$	-	\$	-	\$	3,590,000
008 C.D.B.G.	600,000	-		-	-		-		-		-		600,000
012 Road & Maint & Rehab Acct (SB 1)	-	-		-	-		1,127,000		1,800,000		-		2,927,000
015 General Fund Grants	-	-		-	-		4,459,050		-		-		4,459,050
017 Capital Projects	-	995,0	00	-	-		-		-		-		995,000
025 Water Capital	-	-		-	-		-		-	15	,892,400		15,892,400
027 Sewer Capital	-	-		215,000	-		-		-		-		215,000
029 Integrated Waste	-	600,0	00	-	-		-		-		-		600,000
076 Facilities & Parks Maintenance	-	150,0	00	-	-		-		-		-		150,000
101 Law Enforcement	-	1,158,1	89	-	-		-		-		-		1,158,189
173 OMC - Local Adjacent Storm Drain	-	-		-	2,375,158		-		-		-		2,375,158
177 OMC - Local Adjacent Sewer	-	-		310,000	-		-		-		-		310,000
184 NMC - Regional Water	-	-		-	-		-		-	3	,005,352		3,005,352
190 NMC - Fire Impact	-	2,812,0	00	-	=		-		-		-		2,812,000
	\$ 600,000	\$ 5,715,1	89	\$ 525,000	\$ 2,375,158	\$	9,176,050	\$	1,800,000	\$ 18	,897,752	\$	39,089,149

Annual Operating & Maintenance Impact Summary

The table below indicates the impact of the Fiscal Year 2022-23 Adopted Capital Budget, with respect to operating and maintenance (O&M) costs, on the City's operating budgets in the fiscal year when the projects are completed.

	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	
Fund Type	Adopted	Recommended	Recommended	Recommended	Recommended	Total
NMC- Fire Impact (190) Fire Station No.11	\$ 281,756	\$ -	-	\$ -	\$ -	\$ 281,756
NMC- Fire Impact (190) Fire Station No.12	-	-	281,756	-	-	281,756
Total	\$ 281,756	\$ -	\$ 281,756	\$ -	\$ -	\$ 563,512

Capital Improvement Program Summary by Fund

Measure I (Fund 004)

Measure I is the half-cent sales tax collected throughout San Bernardino County for designated uses, including local streets. The San Bernardino County Transportation Authority (SBCTA) administers Measure I revenues and is responsible for determining which projects receive Measure I funding.

Community Development Block Grant [CDBG] (008)

Community Development Block Grants are appropriated by the United States Department of Housing and Urban Development (HUD) for affordable housing, anti-poverty programs, and infrastructure development.

Road Maint & Rehab Acct [SB 1] (012)

Senate Bill (SB) 1, Chapter 5, Statutes of 2017, created the Road Maintenance and Rehabilitation Program (RMRP) to address deferred maintenance on the State Highway System and the local street and road system, and the Road Maintenance and Rehabilitation Account (RMRA) for the deposit of various funds for the program. The Road Repair and Accountability Act of 2017 (SB1 Beall) provides for allocations of various funds to state and local agencies for transportation purposes. Among those funds are formula-based allocations from the Road Maintenance and Rehabilitation Account (RMRA).

General Fund Grants (015)

General Fund Grants are awarded by federal, state, county local government agencies, and private agencies.

General Fund Capital Projects (Fund 017)

General Fund Capital Projects are typically funded from General Fund bonds, surpluses, and reserves.

Water Capital (Fund 025)

The Water Capital Fund receives funding primarily from water utility rate payers. The Water Capital Fund may be used for capital projects related to providing water utility services, such as maintaining and improving the water system distribution infrastructure.

Sewer Capital (Fund 027)

The Sewer Capital Fund receives funding primarily from sewer utility rate payers. The Sewer Capital Fund may be used for capital projects related to providing sewer utility services, such as maintaining and improving the sewer system infrastructure.

Integrated Waste (Fund 029)

The Integrated Waste Capital Fund receives revenue primarily from integrated waste utility rate payers. The Integrated Waste Fund may be used for capital projects related to Integrated Waste operations, such as applicable infrastructure improvements.

Facilities and Parks Maintenance (Fund 076)

The Facilities Maintenance Fund accounts for financial activities for the City's Public Facilities and Parks Maintenance Program (formerly a Special Revenue Fund prior to FY 2020-21).

Law Enforcement Impact (Fund 101)

The Law Enforcement Impact fund accounts for revenues from developer-paid impact fees for law enforcement capital, equipment, and facilities needed to extend the same level of services to the newly developed community.

OMC – Local Adjacent Storm Drain (173)

The OMC- Local Adjacent Storm Drain fund accounts for revenues from developer-paid development impact fees for the construction of storm drain infrastructure projects that serve a local area in the Old Model Colony (OMC) or General City.

OMC – Local Adjacent Sewer (177)

The OMC- Local Adjacent Sewer fund accounts for revenues from developer-paid development impact fees for the construction of storm drain infrastructure projects that serve Ontario Ranch – a large development in South Ontario.

NMC - Regional Water (184)

The NMC- Regional Water fund accounts for revenues from developer-paid development impact fees for the construction of water infrastructure projects that serve a larger area in the Old Model Colony (OMC) or General City.

NMC – Fire Impact (190)

The NMC- Fire Impact fund accounts for revenues from developer-paid development impact fees for fire prevention activities that the Ontario Ranch – a large development in South Ontario.





Project Number	Project Description	Department	Project Status	Estimated Project Completion
Parks				
PA1302	Anthony Munoz Community Center Rehab & Park Improvements	Public Works	Completed	
PA1804	Euclid Ave Monument Sign Replacement	Public Works	On Hold	TBD
PA1903	Rename: Skatepark Development	Community Life & Culture	Not Started	June 2023
PA1904	Ontario Ranch Great Park	Public Works	Working on the addendum to the EIR. Currently in RFPQ.	August 2024
PA2002	Remaining Park Improvements	Public Works	On Hotd	TBD
PA2003	Sam Alba Park Restroom Rehab	Public Works	Design	September 2022
PA2201	Parks Pole Replacement	Public Works	Design	February 2023
PA2202	Parkways Improvement on G Street	Public Works	Working on Plans, Scope of Work and RFP.	July 2022
PA2203	City Monument on Benson & Miss	Public Works	Working on Plans, Scope of Work and RFP.	July 2022
PA2204	Bon View Park Sporting Field	Public Works	On Hold	TBD
Public Facilities				
PF0010	PWA Service Center Renovation	Municipal Utilities Company	Phased Design and Construction	On-going
PF0501	Office Facility Project	Public Works	In Progress	January 2023
PF0506	Fire Station 9	Ontario Fire Department	Completed	
PF0707	City Hall Renovations	Public Works	Design	August 2022
PF1101	Fire Training Center Tower Expansion	Ontario Fire Department	Ongoing	June 2023
PF1806	Museum Storage Collections	Community Life & Culture	In Progress	June 2022
PF1807	CNG Compressor Replacement and Upgrade at Municipal Service Center	Public Works	In Progress	October 2022
PF1903	Museum Gallery Improvements	Community Life & Culture	In Progress	December 2022
PF1904	Heavy Truck Lift Replacement	Public Works	Completed	
PF1907	Museum Master Plan (Phase 1C)	Community Life & Culture	In Progress	June 2022
PF1908	DeAnza Teen Ctr Improvements	Public Works	Completed	
PF1909	C-Block Parking Structure	Public Works	In Progress	July 2022
PF2001	Fleet Services Shop at PD	Public Works	In Progress	December 2022
PF2101	Climatec	Public Works	In Progress	November 2022
PF2104	Roof Replacements	Public Works	Vineyard: Completed; Annex: In Progress	June 2022
PF2201	Police Office Improvements	Ontario Police Department	In Progress	September 2022
PF2202	Hallway Carpet at Police Dept	Public Works	Completed	





Project Number	Project Description	Department	Project Status	Estimated Project Completion
PF2203	Ovitt Library Roof Restoration	Public Works	In Progress	October 2022
PF2204	Police Dept Forensics Improvement	Ontario Police Department	Cancelled	
PF2205	PD Women's Locker & Gym Expansion	Ontario Police Department	Design	February 2023
PF2206	Ovitt Library Reference Desk	Community Life & Culture	Not Started	September 2022
PF2207	Fire Station 1 Relocation & City Hall Expansion	Public Works	Design	December 2024
PF2208	Temporary Fire Station No.11	Ontario Fire Department	Design	December 2022
Sewers				
SE1701	Archibald Ave Sewer Diversion	Municipal Utilities Company	Design	June 2023
SE1801	Eastern Trunk Sewer Improvement	Municipal Utilities Company	On-going (Funding only pursuant to Reimbursement Agreement with IEUA)	June 2024
SE1902	N Vineyard Sanitary Sewer Project	Municipal Utilities Company	Design	December 2024
SE1903	Grove Avenue Sewer Project	Municipal Utilities Company	Funding only pursuant to developer Reimbursement agreement	TBD
Storm Drains				
SM1701	Bon View Ave Storm Drain	Engineering	Completed	
SM2101	San Antonio Ave Storm Drain	Engineering	Design/Environmental	December 2025
SM2201	Easement Drains: Citywide	Public Works	Design	June 2022
Streets				
ST0302	Grove/I-10 Interchange-Corridor	Engineering	Environmental	January 2023
ST0308	S. Milliken Grade Separation	Engineering	Project Closeout	June 2022
ST0711	N. Vineyard Ave Grade Separation	Engineering	Project Closeout	June 2022
ST1411	SR 60 at Archibald Interchange	Engineering	Construction	June 2022
ST1510	Mountain & Holt Intersection Widening	Engineering	Construction	June 2022
ST1511	Grove & Holt Intersection Widening	Engineering	Design/Right of Way	September 2024
ST1610	Bridge Preventative Maintenance Program	Engineering	Completed	
ST1710	Fourth Str Bridge Undercrossing Improvements	Engineering	Construction	April 2023
ST1711	I-10 Freeway and Vineyard Avenue Interchange	Engineering	Construction	April 2023
ST1712	I-10 Freeway and Euclid Avenue Interchange	Engineering	Construction	April 2023
ST1713	Holt Blvd Utilities Undergrounding	Engineering	Completed	
ST1714	Sturry Seal Projects	Engineering	Completed	
ST1715	Alley Pavement Rehab Project	Engineering	Construction	July 2022





Project Number	Project Description	Department	Project Status	Estimated Project Completion	
ST1717	Safe Routes to School Program: Sultana Ave to De Anza Middle School	Engineering	Completed		
ST1914	ATP Cycle 4 Pedestrian Improvements	Engineering	Construction	September 2022	
ST1915	SR-60 at Grove Interchange	Engineering	Cancelled		
ST2004	Bon View Rehab: SR-60/Riverside	Engineering	Completed		
ST2201	Pavement Rehab Jurupa/Airport	Engineering	Completed		
ST2202	Lytle Creek Loop Pavement Rehab	Engineering	Completed		
ST2203	Mill Creek Avenue Pavement Rehab	Engineering	Completed		
ST2204	Milliken/Jurupa Pavement Rehab	Engineering	Completed		
ST2205	Alley Rehabilitation Program	Engineering	Completed		
ST2206	Day Creek Pavement Rehab	Engineering	Completed		
ST2207	Haven Pave Rehab Creekside/River	Engineering	Completed		
ST2208	Creekside Pave Rehab Deer/Lytte	Engineering	Completed		
ST2209	Deer Creek Loop Pavement Rehab	Engineering	Completed		
ST2210	Grove Avenue Pavement Rehab	Engineering	Completed		
ST2211	Guasti Road/Milliken Pave Rehab	Engineering	Completed		
Traffic					
TR0402	Etiwanda/Airport Intersection (City of Fontana lead agency for project)	Engineering	Construction	December 2022	
TR1701	LED Street Light	Engineering	Plans, Specifications & Estimates	December 2022	
TR1901	Traffic Signal: McCleve/Merrill	Engineering	Completed		
TR1902	Traffic Signal: Colonial/Riverside	Engineering	Completed		
TR2001	Traffic Signal: Campus/Francis	Engineering	Design	October 2022	
TR2002	Traffic Signal: Campus/Walnut	Engineering	Design	October 2022	





Project Number	Project Description	Department	Project Status	Estimated Project Completion
Water				
WA0208	Recycled Water Service Main Extension	Municipal Utilities Company	Completed	
WA1401	San Antonio Ave [1212'PZ] (Phase III)	Municipal Utilities Company	Phased Design and Construction	December 2024
WA1502	Euclid Ave Recycled Water System	Municipal Utilities Company	Deferred (pending potential grant funding)	TBD
WA1503	Riverside Drive Recycled Water System	Municipal Utilities Company	Completed	
WA1601	AMI Antenna Tower	Municipal Utilities Company	Design	June 2023
WA1901	Well House Roof Replacement	Municipal Utilities Company	Completed	
WA1902	Pressure Reducing Station Rehab	Municipal Utilities Company	Design	February 2023
WA1903	Haven Recycled Water & Pressure Reducing Station	Municipal Utilities Company	Completed	
WA 1906	Onsite Chlorine Generate Design	Municipal Utilities Company	Design	December 2023
WA1907	Groundwater Wellhead Treatment	Municipal Utilities Company	Construction	February 2023
WA2001	Airport Drive 16" Water Main	Municipal Utilities Company	Construction	TBD
WA2004	Ontario Ranch Phase II WTRM Improvements	Municipal Utilities Company	Design	June 2023
WA2005	Palmetto Avenue 12" Water Main	Municipal Utilities Company	Funding only pursuant to developer Reimbursement agreement	TBD
WA2201	WM Transit/Emporia/Palm/Laure	Municipal Utilities Company	Funding only pursuant to developer Reimbursement agreement	TBD
WA2202	1074' Reservoir Overflow Modification	Municipal Utilities Company	Preliminary Engineering	June 2023
WA2203	Potable Water Well Number 53	Municipal Utilities Company	Preliminary Engineering	December 2025
WA9910	New Well No. 43	Municipal Utilities Company	Construction	December 2022
Miscellaneous				
MS0205	Broadband Fiber Backbone/Lateral	Broadband	Ongoing	June 2024
MS1707	Utility Billing System Upgrade	Information Technology	Completed	
MS1805	West Eudid Revitalization	Economic Development	Not Started	December 2022
MS1902	Financial System Upgrade	Information Technology	Ongoing	Phase 2,December 2022
WS1903	License Plate Recognition System	Information Technology	Completed	
MS2102	CARES Act - Infrastructure	IPA Projects	Completed	
MS2104	Redevelopment NWC State & Bon View	Economic Development	Not Started	December 2022
MS2201	CalSense Retrofit Citywide	Public Works	Ongoing	August 2022
MS2202	Police and Fire CAD	Information Technology	Ongoing	December 2022
MS2203	Virtual Server Infrastructure Citywide	Information Technology	Ongoing	June 2022





Project Number	Project Description	Project Description Department Project Status			
MS2204	De Anza Sound System Upgrade	Community Life & Culture	Not Started	December 2022	
MS2205	Senior Center Sound System Upgrade	Community Life & Culture	Not Started	December 2022	
MS2207	Broadband/Fiber Network Expansion	Broadband	Ongoing	June 2024	
MS2208	City View System Upgrade	Information Technology	Ongoing	December 2022	
MS2209	Art Piece for West Valley Conn	Community Life & Culture	In Progress	June 2024	
TCAH03	AHSC-Enhanced Pedestrian Crossings	Engineering	Plans, Specifications & Estimates	February 2023	
TCAH04	AHSC-Grove Ave Trail Connector	Public Works	Completed		
TCAH05	AHSC-Omnitrans Premium Bus Shelters	Engineering	Plans, Specifications & Estimates	October 2022	
TCAT11	ATP-Pedestrian Pathway Improvements	Engineering	Plans, Specifications & Estimates	October 2022	
TCAT12	ATP-Mission Blvd Bike & Ped Improvements	Engineering	Plans, Specifications & Estimates	February 2023	
TCUC10	Urban Canopy	Public Works	Completed		





	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	
Project Description	Adopted	Recommended	Recommended	Recommended	Recommended	Totals
Fund 004 - Measure						
Barrington Avenue Pavement Rehabilitation: Fourth Street to Gibralter Street	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000
Benson Avenue (East Half) Pavement Rehabilitation: Holt Boulevard to Interstate 10 Freeway	700,000	-	-	-	-	700,000
Campus Avenue and Philadelphia Street Improvements	200,000	-	-	-	-	200,000
Campus Avenue Pavement Rehabilitation: Francis Street to Belmont Street	650,000	-	-	-	-	650,000
Concours Street Pavement Rehabilitation: Wineville Avenue to Barrington Avenue	350,000	-	-	-	-	350,000
Etiwanda Avenue Pavement Rehabilitation: Jurupa Street to Santa Ana Street	475,000	-	-	-	-	475,000
G Street Pavement Rehabilitation: Benson Avenue to Mountain Avenue	450,000	-	-	-	-	450,000
Grove Avenue Pavement Rehabilitation: 500' North to 500' South of State Route 60 Freeway	315,000	-	-	-	-	315,000
Chino Avenue (South Half) Pavement Rehabilitation: Euclid Avenue to Campus Avenue	-	200,000	-	-	-	200,000
Chino Avenue Pavement Rehabilitation: Ontario Avenue to Cucamonga Creek Channel	-	70,000	-	-	-	70,000
Edison Avenue Pavement Rehabilitation: Walker Avenue to Archibald Avenue	-	400,000	-	-	-	400,000
Fourth Street Pavement Rehabilitation: El Dorado Avenue to Vineyard Avenue	-	675,000	-	-	-	675,000
G Street Pavement Rehabilitation: Allyn Avenue to Grove Avenue	-	300,000	-	-	-	300,000
Grove Avenue Pavement Rehabilitation: Chino Avenue to Riverside Drive	-	300,000	-	-	-	300,000
Philadelphia Street Pavement Rehabilitation: Wineville Avenue to Etiwanda Avenue	-	500,000	_	_	-	500,000
Baker Avenue Pavement Rehabilitation: Fourth Street to Sixth Street	_	_	500,000	_	_	500,000
Fifth Street Pavement Rehabilitation: El Dorado Avenue to Baker Avenue	_	_	300,000	_	_	300,000
Fourth Street Pavement Rehabilitation: Benson Avenue to Mountain Avenue	_	_	600,000	_	_	600,000
Hellman Avenue Pavement Rehabilitation: Mission Boulevard to Francis Street	_	_	350,000	_	_	350,000
Philadelphia Street Pavement Rehabilitation: Haven Avenue to Mission Boulevard	_	_	615,000	_	_	615,000
Proforma Avenue Pavement Rehabilitation: Mission Boulevard to Francis Street	_	_	300,000	_	_	300,000
San Antonio Avenue Pavement Rehabilitation: Holt Boulevard to Sixth Street	_	_	700,000	_	_	700,000
Francis Street Pavement Rehabilitation: Benson Avenue to Mountain Avenue	_	_		500,000	_	500,000
Francis Street Pavement Rehabilitation: Milliken Avenue to Rochester Avenue	_	_	_	500,000	_	500,000
Philadelphia Street Pavement Rehabilitation: Benson Avenue to Mountain Avenue	_	_	_	540,000	_	540,000
Vineyard Avenue Pavement Rehabilitation: Interstate 10 Freeway to Holt Boulevard	_	_	_	450,000	_	450,000
Wineville Avenue Pavement Rehabilitation: Philadelphia Street to Francis Street	_	_	_	325,000	_	325,000
Fourth Street Pavement Rehabilitation: Etiwanda Avenue to Wineville Avenue	_	_	_	020,000	550.000	550,000
Grove Avenue Pavement Rehabilitation: Mission Boulevard to Holt Boulevard		_	_	<u> </u>	725,000	725,000
Riverside Drive Pavement Rehabilitation: Fern Avenue to Bon View Avenue]		800,000	800,000
Vineyard Avenue Pavement Rehabilitation: Mission Boulevard to Philadelphia Street	1	_]]	875,000	875,000
Total Fund 004 - Measure I	\$ 3,590,000	\$ 2,445,000	\$ 3,365,000	\$ 2,315,000		\$ 14,665,000
Fund 008 - C.D.B.G.	1 0,000,000	2,440,000	<u> </u>	Σ,515,000	Σ,330,000	¥ 14,000,000
John Galvin Park Restroom Replacement	\$ 600,000	s -	-	\$ -	\$ -	\$ 600,000
Total Fund 008 - C.D.B.G			\$ -		\$ -	\$ 600,000
Fund 012 - Road Maintenance & Rehab Acct (SB 1)	1 000,000	*	•	•	•	¥ 3,000
Alley Rehabilitation Program: Various Locations Citywide	\$ 200,000	\$ -	-	\$ -	\$ -	\$ 200,000
Active Transportation Program (ATP) Cycle 5 - Vine Avenue/B Street Bike Boulevard	57,000	432,000		_	_	489,000
Edison Avenue Widening Feasibility Study	100,000	_		_	_	100,000
Phillips Street Pavement Rehabilitation: Benson Avenue to Magnolia Avenue	275,000	_		_	_	275,000
TDA Article 3 - Bus Stop Pad Installation: Various Locations Citywide	25,000	_		_	_	25,000
Vineyard Avenue Sidewalk Repair	20,000	_		_	_	20,000
Vintage Avenue Pavement Rehabilitation: Ontario Mills Parkway to Concours Street	200,000	_]	_]	200,000
Wineville Avenue Pavement Rehabilitation: Fourth Street to Concours Street	250,000	_]]]	250,000
Alley Rehabilitation Program: Various Locations Citywide	250,000	300,000]]]	300,000
Dupont Avenue Pavement Rehabilitation: Greystone Drive to End	[200,000]	_		200,000
Deport Avoide i diversion Nondemandri. Ordystone brive to End	<u> </u>	200,000				200,000





SOUTHERN CALIFORNIA						TOOLS !
	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	
Project Description	Adopted	Recommended	Recommended	Recommended	Recommended	Totals
Fourth Street Pavement Rehabilitation: Sultana Avenue to Cucamonga Avenue	-	500,000	-	-	-	500,000
Greystone Drive Pavement Rehabilitation: Doubleday Avenue to Milliken Avenue	-	500,000	-	-	-	500,000
Inland Empire Boulevard Pavement Rehabilitation: Mercedes Lane to Milliken Avenue	-	800,000	-	-	-	800,000
Alley Rehabilitation Program: Various Locations Citywide	-	-	300,000	-	-	300,000
Archibald Avenue Pavement Rehabilitation: Interstate 10 Freeway to Inland Empire Boulevard	-	-	300,000	1,200,000	-	1,500,000
Campus Avenue Pavement Rehabilitation: State Route 60 Freeway to Philadelphia Street	-	-	600,000	-	-	600,000
Corona Avenue Pavement Rehabilitation: Fourth Street to Princeton Street	-	-	200,000	-	-	200,000
Francis Street Pavement Rehabilitation: Hellman Avenue to Archibald Avenue	-	-	400,000	-	-	400,000
Haven Avenue Pavement Rehabilitation: Jurupa Street to State Route 60 Freeway	-	-	1,140,000	-	-	1,140,000
Princeton Street Pavement Rehabilitation: Corona Avenue to Baker Avenue	-	-	600,000	-	-	600,000
Alley Rehabilitation Program: Various Locations Citywide	-	-	-	300,000	-	300,000
I Street Pavement Rehabilitation: Boulder Avenue to San Antonio Avenue	-	-	-	650,000	-	650,000
Mountain Avenue Pavement Rehabilitation: State Route 60 Freeway to Mission Boulevard	-	-	-	1,400,000	-	1,400,000
Alley Rehabilitation Program: Various Locations Citywide	-	-	-	-	300,000	300,000
Fern Avenue Pavement Rehabilitation: Philadelphia Street to Walnut Street	-	-	-	-	200,000	200,000
Fourth Street Pavement Rehabilitation: Archibald Avenue to Haven Avenue	-	-	-	-	675,000	675,000
Turner Avenue Pavement Rehabilitation: Riverside Drive to Chino Avenue	-	-	-	-	400,000	400,000
Traffic Signal Modification: Campus Avenue and Mission Boulevard	230,000	-	-	-	-	230,000
Traffic Signal Modification: Sultana Avenue and Mission Boulevard	330,000	-	-	-	-	330,000
Traffic Signal Improvements at San Antonio Avenue and Francis Street	440,000	-	-	-	-	440,000
Traffic Signal Improvements at San Antonio Avenue and State Street	800,000	-	-	-	-	800,000
Traffic Signal Improvements at Various Locations Citywide	-	1,000,000	-	500,000	1,000,000	2,500,000
Total Fund 012 - Road Maintenance & Rehab Acct (SB 1)	\$ 2,927,000	\$ 3,732,000	\$ 3,540,000	\$ 4,050,000	\$ 2,575,000	\$ 16,824,000
Fund 015- General Funds Grant						
Active Transportation Program (ATP) Cycle 5 - Vine Avenue/B Street Bike Boulevard	\$ 4,392,000	\$ -	\$ -	\$ -	\$ -	\$ 4,392,000
TDA Article 3 - Bus Stop Pad Installation: Various Locations Citywide	67,050	ı	=	-	-	67,050
Total Fund 015- General Funds Grant	\$ 4,459,050	\$ -	\$ -	\$ -	\$ -	\$ 4,459,050
Fund 017 - General Fund Capital Projects						
John Galvin Park Snack Bar Renovation	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Haven and Mission Underpass	-	-	272,125	-	-	272,125
Repair and Resurface Parking Lot	-	-	114,533	-	-	114,533
Rock Curb Repairs (Historical Areas)	-	-	-	-	3,277,120	3,277,120
Rock Curb to A-Curb Repairs (Non-Historical Areas)	-	-	-	-	1,348,360	1,348,360
City Hall Expansion: Parking Structure (North Cherry Avenue between Lemon Ave. and D Street)		47,000,000				47,000,000
City Hall Expansion: Annex Administration Building/Parking Lot (Northwest corner Sultana and C	-	17,000,000	-	-	-	17,000,000
Street)	_	31,000,000	_	_	_	31,000,000
Total Parks	\$ 50,000	\$ 48,000,000	\$ 386,658	s -	\$ 4,625,480	\$ 53,062,138
Specialized Storage Facility	\$ 250,000	\$ 1,700,000		\$ -	\$ -	\$ 1,950,000
Mat Room Sound Proofing (Police Department)] -	-	928,808	-	-	928,808
Front Counter Replacement and Renovation: Armstrong and DeAnza	-	-		350,000	_	350,000
Armstrong Community Center Roof Replacement and Repairs	285,000	-	_	_	-	285,000
De Anza Community Center Roof Restoration	410,000	_	_	-	_	410,000
Dorothy Quesada Stage Expansion	· -	-	215,000	-	-	215,000
	•					, , , , , ,





		FY 2022-23	FY 2023-24		FY 2024-25	FY 2025-26	FY 2026-27	
Project Description		Adopted	Recommended		Recommended	Recommended	Recommended	Totals
Renovate Apparatus Bays at Fire Stations 2, 4, and 5		-		-	-	220,000	-	220,000
Replace Carpet in all Office Areas of Police Department		_		-	-	825,000	_	825,000
Total Public Facilities	s \$	945,000	\$ 1,700,00	0 \$	\$ 1,143,808	\$ 1,395,000	\$ -	\$ 5,183,808
Total Fund 017 - General Fund Capital Projects	s \$	995,000	\$ 49,700,00	0 \$	\$ 1,530,466	\$ 1,395,000	\$ 4,625,480	\$ 58,245,946
Fund 025 - Water Capital							•	•
Fiscal Year 2022-23 Water Main Improvements	\$	10,637,500	\$	- \$	\$ -	\$ -	\$ -	\$ 10,637,500
Fiscal Year 2023-24 Water Main Improvements		1,000,000	10,000,00	0	-	-	-	11,000,000
Downtown Water Main Improvements		165,000	2,438,57	5	-	-	-	2,603,575
Relocation of Water Mains (I-10 Corridor Express Lanes)		4,089,900		-	-	-	-	4,089,900
Total Fund 025 - Water Capital	\$	15,892,400	\$ 12,438,57	5 \$	-	\$ -	\$ -	\$ 28,330,975
Fund 027- Sewer Capital					-		-	
Laurel Avenue (G Street to Holt Boulevard) Sewer Main Improvements	\$	215,000	\$ 2,432,25	0 \$	-	\$	\$ -	\$ 2,647,250
Total Fund 027- Sewer Capital	l \$	215,000	\$ 2,432,25	0 \$	-	\$ -	\$ -	\$ 2,647,250
Fund 029- Integrated Waste							-	
Integrated Waste Welding Shop Improvements	\$	600,000	\$	- \$	-	\$ -	\$ -	\$ 600,000
Total Fund 029 - Integrated Waste	e \$	600,000	\$	- \$	-	\$ -	\$ -	\$ 600,000
Fund 076 - Facilities & Parks Maintenance							-	
Interior Painting in Several Areas at the Police Department	\$	150,000	\$	- \$	\$ -	\$ -	\$ -	\$ 150,000
Total Fund 076 - Facilities & Parks Maintenance	e \$	150,000	\$	- \$	-	\$ -	\$ -	\$ 150,000
Fund 101- Law Enforcement Impact	-						-	
Renovate Police Department Training and Traffic Area	\$	1,158,189	\$	- \$	\$ -	\$ -	\$ -	\$ 1,158,189
Internet Crime Division Office Renovation		-	1,638,50	0	-	-	-	1,638,500
Police Department Administration Conference and Office Renovation		-		-	-	1,494,163	_	1,494,163
Total Fund 101 - Law Enforcement Impac	t \$	1,158,189	\$ 1,638,50	0 \$	-	\$ 1,494,163	\$ -	\$ 4,290,852
Fund 173 - OMC- Local Adjacent Storm Drain							-	
Fourth Street Storm Drain	\$	2,375,158	\$	- \$	-	\$ -	\$ -	\$ 2,375,158
Total Fund 173- OMC Local Adjacent Storm Drain	\$	2,375,158	\$	- \$	-	\$ -	\$ -	\$ 2,375,158
Fund 177- OMC- Local Adjacent Sewer							-	
Piemonte Overlay Sewer Improvements	\$	310,000	\$ 890,00	0 \$			\$ -	\$ 2,374,250
Total Fund 177- OMC Local Adjacent Sewe	r \$	310,000	\$ 890,00	0 \$	\$ 1,174,250	\$ -	\$ -	\$ 2,374,250
Fund 184- NMC- Regional Water							-	
Ontario Ranch Phase 2B Water Main Improvements	\$	1,575,000	\$ 28,462,50	0 \$	\$ -	\$ -	\$ -	\$ 30,037,500
Reservoir 925'-1A		1,430,352		-	15,018,696	-	-	16,449,048
Total Fund 184 - NMC- Regional Wate	r \$	3,005,352	\$ 28,462,50	0 \$	\$ 15,018,696	\$ -	\$ -	\$ 46,486,548
Fund 190- NMC Fire Impact								
Fire Station No. 11	\$	2,812,000	\$ 12,775,60	0 \$	-	\$ -	\$ -	\$ 15,587,600
Fire Station No. 12		_		-	2,812,000	12,775,600	_	15,587,600
Total Fund 190 - NMC- Fire Impac	t \$	2,812,000	\$ 12,775,60	0 \$	\$ 2,812,000	\$ 12,775,600	\$	\$ 31,175,200
Grand Total Projects	s \$	39,089,149	\$ 114,514,42	5 \$	\$ 27,440,412	\$ 22,029,763	\$ 10,150,480	\$ 213,224,229





Agency	FY 2022-23 Adopted	FY 2023-24 Recommended	FY 2024-25 Recommended	FY 2025-26 Recommended	FY 2026-27 Recommended	Totals
Community Development						
Fourth Street Drain	\$ 2,375,158	\$ -	\$ -	\$ -	\$ -	\$ 2,375,158
Alley Rehabilitation Program: Various Locations Citywide	200,000	-	-	-	-	200,000
Active Transportation Program (ATP) Cycle 5 - Vine Avenue/B Street Bike Boulevard	4,449,000	432,000	-	-	-	4,881,000
Barrington Avenue Pavement Rehabilitation: Fourth Street to Gibralter Street	450,000	-	-	-	-	450,000
Benson Avenue (East Half) Pavement Rehabilitation: Holt Boulevard to Interstate 10 Freeway	700,000	-	-	-	-	700,000
Campus Avenue and Philadelphia Street Improvements	200,000	-	-	-	-	200,000
Campus Avenue Pavement Rehabilitation: Francis Street to Belmont Street	650,000	-	-	-	-	650,000
Concours Street Pavement Rehabilitation: Wineville Avenue to Barrington Avenue	350,000	-	-	-	-	350,000
Edison Avenue Widening Feasibility Study	100,000	-	-	-	-	100,000
Etiwanda Avenue Pavement Rehabilitation: Jurupa Street to Santa Ana Street	475,000	-	-	-	-	475,000
G Street Pavement Rehabilitation: Benson Avenue to Mountain Avenue	450,000	-	-	-	-	450,000
Grove Avenue Pavement Rehabilitation: 500' North to 500' South of State Route 60 Freeway	315,000	-	-	-	-	315,000
Phillips Street Pavement Rehabilitation: Benson Avenue to Magnolia Avenue	275,000	-	-	-	-	275,000
TDA Article 3 - Bus Stop Pad Installation: Various Locations Citywide	92,050	-	-	-	-	92,050
Vineyard Avenue Sidewalk Repair	20,000	-	-	-	-	20,000
Vintage Avenue Pavement Rehabilitation: Ontario Mills Parkway to Concours Street	200,000	-	-	-	-	200,000
Wineville Avenue Pavement Rehabilitation: Fourth Street to Concours Street	250,000	-	-	-	-	250,000
Alley Rehabilitation Program: Various Locations Citywide	-	300,000	-	-	-	300,000
Chino Avenue (South Half) Pavement Rehabilitation: Euclid Avenue to Campus Avenue	-	200,000	-	-	-	200,000
Chino Avenue Pavement Rehabilitation: Ontario Avenue to Cucamonga Creek Channel	-	70,000	-	-	-	70,000
Dupont Avenue Pavement Rehabilitation: Greystone Drive to End	-	200,000	-	-	-	200,000
Edison Avenue Pavement Rehabilitation: Walker Avenue to Archibald Avenue	-	400,000	-	-	-	400,000
Fourth Street Pavement Rehabilitation: Sultana Avenue to Cucamonga Avenue	-	500,000	-	-	-	500,000
Fourth Street Pavement Rehabilitation: El Dorado Avenue to Vineyard Avenue	-	675,000	-	-	-	675,000
G Street Pavement Rehabilitation: Allyn Avenue to Grove Avenue	-	300,000	-	-	-	300,000
Greystone Drive Pavement Rehabilitation: Doubleday Avenue to Milliken Avenue	-	500,000	-	-	-	500,000
Grove Avenue Pavement Rehabilitation: Chino Avenue to Riverside Drive	-	300,000	-	-	-	300,000
Inland Empire Boulevard Pavement Rehabilitation: Mercedes Lane to Milliken Avenue	-	800,000	-	-	-	800,000
Philadelphia Street Pavement Rehabilitation: Wineville Avenue to Etiwanda Avenue	-	500,000	-	-	-	500,000
Alley Rehabilitation Program: Various Locations Citywide	-	-	300,000	-	-	300,000
Archibald Avenue Pavement Rehabilitation: Interstate 10 Freeway to Inland Empire Boulevard	-	-	300,000	1,200,000	-	1,500,000
Baker Avenue Pavement Rehabilitation: Fourth Street to Sixth Street	-	-	500,000	-	-	500,000
Campus Avenue Pavement Rehabilitation: State Route 60 Freeway to Philadelphia Street	-	-	600,000	-	-	600,000





Agency	FY 2022-23 Adopted	FY 2023-24 Recommended	FY 2024-25 Recommended	FY 2025-26 Recommended	FY 2026-27 Recommended	Totals
Corona Avenue Pavement Rehabilitation: Fourth Street to Princeton Street	-	-	200,000	-	-	200,000
Fifth Street Pavement Rehabilitation: El Dorado Avenue to Baker Avenue	-	-	300,000	-	-	300,000
Fourth Street Pavement Rehabilitation: Benson Avenue to Mountain Avenue	-	-	600,000	-	-	600,000
Francis Street Pavement Rehabilitation: Hellman Avenue to Archibald Avenue	-	-	400,000	-	-	400,000
Haven Avenue Pavement Rehabilitation: Jurupa Street to State Route 60 Freeway	-	-	1,140,000	-	-	1,140,000
Hellman Avenue Pavement Rehabilitation: Mission Boulevard to Francis Street	-	-	350,000	-	-	350,000
Philadelphia Street Pavement Rehabilitation: Haven Avenue to Mission Boulevard	-	-	615,000	-	-	615,000
Princeton Street Pavement Rehabilitation: Corona Avenue to Baker Avenue	-	-	600,000	-	-	600,000
Proforma Avenue Pavement Rehabilitation: Mission Boulevard to Francis Street	-	-	300,000	-	-	300,000
San Antonio Avenue Pavement Rehabilitation: Holt Boulevard to Sixth Street	-	-	700,000	-	-	700,000
Alley Rehabilitation Program: Various Locations Citywide	-	-	-	300,000	-	300,000
Francis Street Pavement Rehabilitation: Benson Avenue to Mountain Avenue	-	-	-	500,000	-	500,000
Francis Street Pavement Rehabilitation: Milliken Avenue to Rochester Avenue	-	-	-	500,000	-	500,000
I Street Pavement Rehabilitation: Boulder Avenue to San Antonio Avenue	-	-	-	650,000	-	650,000
Mountain Avenue Pavement Rehabilitation: State Route 60 Freeway to Mission Boulevard	-	-	-	1,400,000	-	1,400,000
Philadelphia Street Pavement Rehabilitation: Benson Avenue to Mountain Avenue	-	-	-	540,000	-	540,000
Vineyard Avenue Pavement Rehabilitation: Interstate 10 Freeway to Holt Boulevard	-	-	-	450,000	-	450,000
Wineville Avenue Pavement Rehabilitation: Philadelphia Street to Francis Street	-	-	-	325,000	-	325,000
Alley Rehabilitation Program: Various Locations Citywide	-	-	-	-	300,000	300,000
Fern Avenue Pavement Rehabilitation: Philadelphia Street to Walnut Street	-	-	-	-	200,000	200,000
Fourth Street Pavement Rehabilitation: Archibald Avenue to Haven Avenue	-	-	-	-	675,000	675,000
Fourth Street Pavement Rehabilitation: Etiwanda Avenue to Wineville Avenue	-	-	-	-	550,000	550,000
Grove Avenue Pavement Rehabilitation: Mission Boulevard to Holt Boulevard	-	-	-	-	725,000	725,000
Riverside Drive Pavement Rehabilitation: Fern Avenue to Bon View Avenue	-	-	-	-	800,000	800,000
Turner Avenue Pavement Rehabilitation: Riverside Drive to Chino Avenue	-	-	-	-	400,000	400,000
Vineyard Avenue Pavement Rehabilitation: Mission Boulevard to Philadelphia Street	-	-	-	-	875,000	875,000
Traffic Signal Modification at Campus Avenue and Mission Boulevard: Campus Avenue and Mission Boulevard	230,000	-	-	-	-	230,000
Traffic Signal Modification at Sultana Avenue and Mission Boulevard: Sultana Avenue and Mission Boulevard	330,000	-	-	-	-	330,000
Traffic Signal Improvements at San Antonio Avenue and Francis Street	440,000	-	-	-	-	440,000
Traffic Signal Improvements at San Antonio Avenue and State Street	800,000	-	-	-	-	800,000
Traffic Signal Improvements at Various Locations Citywide		1,000,000	<u>-</u>	500,000	1,000,000	2,500,000
Community Development Total	\$ 13,351,208	\$ 6,177,000	\$ 6,905,000	\$ 6,365,000	\$ 5,525,000	\$ 38,323,208





Agency	FY 2022-23 Adopted	FY 2023-24 Recommended	FY 2024-25 Recommended	FY 2025-26 Recommended	FY 2026-27 Recommended	Totals
Fire Department						
Fire Station No.11	\$ 2,812,000	\$ 12,775,600	\$ -	\$ -	\$ -	\$ 15,587,600
Fire Station No.12	-	-	2,812,000	12,775,600	-	\$ 15,587,600
Specialized Storage Facility	250,000	1,700,000	-	-	-	\$ 1,950,000
Fire Department Total	\$ 3,062,000	\$ 14,475,600	\$ 2,812,000	\$ 12,775,600	\$ -	\$ 33,125,200
Ontario Municipal Utilities Company						
Ontario Ranch Phase 2B Water Main Improvements	\$ 1,575,000	\$ 28,462,500	\$ -	\$ -	\$ -	\$ 30,037,500
Reservoir 925'-1A	1,430,352	_	15,018,696	-	-	16,449,048
Fiscal Year 2022-23 Water Main Improvements	10,637,500	-	-	-	-	10,637,500
Fiscal Year 2023-24 Water Main Improvements	1,000,000	10,000,000	-	-	-	11,000,000
Downtown Water Main Improvements	165,000	2,438,575	-	-	-	2,603,575
Relocation of Water Mains I-10 Corridor Express Lanes	4,089,900	_	_	-	-	4,089,900
Laurel Avenue (G Street to Hold Boulevard) Sewer Main Improvements	215,000	2,432,250	-	_	-	2,647,250
Piemonte Overlay Sewer Improvements	310,000	890,000	1,174,250	_	-	2,374,250
Ontario Municipal Utilities Company Total	\$ 19,422,752	\$ 44,223,325	\$ 16,192,946	\$ -	\$ -	\$ 79,839,023
Police Department						
Renovate Police Department Training and Traffic Area	\$ 1,158,189	\$ -	\$ -	\$ -	\$ -	\$ 1,158,189
Internet Crime Division Office Renovation	-	1,638,500	-	-	-	1,638,500
Mat Room Sound Proofing (Police Department)	-	-	928,808	-	-	928,808
Police Deapartment Administration Conference and Office Renovation	-	-	-	1,494,163	-	1,494,163
Police Department Total	\$ 1,158,189	\$ 1,638,500	\$ 928,808	\$ 1,494,163	\$ -	\$ 5,219,660
Public Works		-	-	-		
John Galvin Park Snack Bar Renovation	\$ 50,000	-	-	-	-	50,000
Armstrong Community Roof Replacement and Repairs	285,000	-	-	-	-	285,000
De Anza Community Center Roof Restoration	410,000	-	-	-	-	410,000
Integrated Waste Welding Shop Improvements	600,000	-	-	-	-	600,000
Interior Painting in Several Areas at the Police Department	150,000	-	-	-	-	150,000
John Galvin Park Restroom Replacement	600,000	-	-	-	-	600,000
City Hall Expansion: Parking Structure (North Cherry Ave between Lemon Ave and D St)	_	17,000,000	-	-	-	17,000,000
City Hall Expansion: Annex Administration Building/Parking Lot (Northwest corner Sultana and C Street)	_	31,000,000	_	-	_	31,000,000
Dorothy Quesada Stage Expansion	-	-	215,000	_	-	215,000
Repair and Resurface Parking Lot	-	-	114,533	_	-	114,533
Haven and Mission Underpass			272,125			272,125





Agency	FY 2022-23 Adopted	FY 2023-24 Recommended	FY 2024-25 Recommended	FY 2025-26 Recommended	FY 2026-27 Recommended	Totals
Renovate Apparatus Bays at Fire Stations 2, 4, and 5	-	-	-	220,000	-	220,000
Replace Carpet in all Office Areas of Police Department	-	-	-	825,000	-	825,000
Front Counter Replacement and Renovation: Armstrong and DeAnza Community Centers	-	-	-	350,000	-	350,000
Rock Curb Repairs (Historical Areas)	-	-	-	-	3,277,120	3,277,120
Rock Curb to A-Curb Repairs (Non-Historical Areas)	-	-	-	-	1,348,360	1,348,360
Public Works Total	\$ 2,095,000	\$ 48,000,000	\$ 601,658	\$ 1,395,000	\$ 4,625,480	\$ 56,717,138
Grand Total	\$ 39,089,149	\$ 114,514,425	\$ 27,440,412	\$ 22,029,763	\$ 10,150,480	\$ 213,224,229







City of Ontario

Capital Improvement Projects - PARKS

Fiscal Year 2022-23 through 2026-27

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Total
PA2301	John Galvin Park Restroom Replacement	19	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 600,000
PA	Haven and Mission Underpass	20	-	-	272,125	-	-	272,125
PA	Repair and Resurface Parking Lot	21	-	-	114,533	-	-	114,533
PA	Rock Curb Repairs (Historical Areas)	22	-	-	-	-	3,277,120	3,277,120
РА	Rock Curb to A-Curb Repairs (Non-Historical Areas)	23	-	-	-	-	1,348,360	1,348,360
Total Park	s Projects		\$ 600,000	\$ -	\$ 386,658	\$ -	\$ 4,625,480	\$ 5,612,138

				City of Or					4.7		
				Capital Improver							
				lopted Budget f			Taxas and				
Project Title:	John Galvin Park Restro	om Replacement	t		Dept Responsible:	Public Facilities Maint	CIP Categor				
					Project Manager:	Adrian Escamilla	Project ID:	PA2301			
Location:	John Galvin Park - 1072	North Grove Ave	enue		Project Start Date:	7/1/2022	La Contraction of the Contractio	nd Date: 12/31/20)22		
					Project Status:	New	Total Cost:	\$600,000			
					DIF Project No:						
Description of Improvement						Project Priority					
Demolition, replacement, ar	nd relocation of existing pa	irk restroom			✓ Essential (Start✓ Necessary (Start	within 1 year) t within 1 to 3 years)	☐ Desirable	e (Start within 3 to	5 years)		
						Project Funding Subject	ct to Award by	Outside Agency	The American Comment		
					☑ Yes	☐ No (If yes, provide	e any details in	space provided at	the bottom)		
Justification or Significan	ce of Improvement:				City Council Goals	& Objectives:					
New restroom will be reloc		of the property a	allowing for be	tter monitoring of		High Level of Public Sa	fetv				
illegal activity by OPD patro	ols, and increased access	for residents and	city staff.	2.5		13-11 - 11 - 11 - 11 - 11 - 11 - 11 - 1					
					Invest in the City's Ir	frastructure (Water, Stre	ets, Sewer, Pa	rks, Storm Drains	and Public		
					Facilities)						
	Fund #, Description	on & Department	t ID, FY		N 1887 1887 1887	经验证 下上被400	12 1 1 1 1 1	正产生公司	N SEE		
	008					经	1000	-0 Million 12	4 36 36		
Camital Budant Cast	C.D.B.G.			Total Coat			100	一种现代的	/ WANT		
Capital Budget Cost	326			Total Cost			AND THE RESERVE	The state of the s			
	FY 2022-23						TAX E	A THE CONTRACT OF THE PARTY OF	, 以来 生命中		
Architect & Eng Svcs	\$60,000			\$60,000		MAN TO BE THE TAIL	加拉拉斯科	A COMPANY			
Property Acquisition				\$0			一点 ,这点	A TOWN			
Construction Contracts	\$525,000			\$525,000		THE REAL PROPERTY OF THE PERSON OF THE PERSO	C AMERICA STURY	The same of			
Other Professional Svcs	\$15,000			\$15,000			-		NAME OF TAXABLE PARTY.		
Other Misc Expenses				\$0					III) SIEGEN VERNE		
Total Cost	\$600,000	\$0	\$0	\$600,000			51.	HAMM			
Annual O&M								A RUA	N. Case		
Review and Comments:		•					0				
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					CHARLES THE PARTY NAMED IN			SELECTION OF THE PERSON OF THE	1-1-1		

				City of Or	ntario						
				Capital Improver							
					et for FY 2024-25						
Project Title:	Haven and Mission	Underpass			Dept Responsible:	Parks & Maint	CIP Category	Parks			
		·			Project Manager:	Hector Camacho	Project ID:	PA			
Location:	Haven Median from	n Philadelphia to M	ission		Project Start Date:	7/1/2024		d Date: 6/30/2025			
					Project Status:	Future	Total Cost:	\$272,125			
					DIF Project No:						
Description of Improvement	ents:					Project Priorit	ty Within CIP Cat	egory			
Landscape renovation of the		derpass includes th	ne following:		☐ Essential (Start			(Start within 3 to 5 years)			
			g .		The state of the s	rt within 1 to 3 years)	_ Deditable	(Otalit William o to o years)			
Plant material to be Sp	reading Acacia 'Lo	w Boy' (Acacia r	edolens 'Low E	Boy'), Rockspray		Project Funding Subj	ect to Award by	Outside Agency			
Cotoneaster (Cotoneaster	horizontalis), and Cre	eping Rosemary (F	Rosmarinus offici	nalis).	□ Yes			pace provided at the botto	om)		
Trees to be 24" box We	storn Sycamore (DI	atanus racomosa)	and Chinasa B	listacha (Distacis		_ 110 (ii yes, prov	ide diffy details in c	page provided at the bott	5111)		
chinensis).	sterii Sycamore (Fi	atanus racemosa)	and Chinese F	istaclie (Fistacia							
Justification or Significar					City Council Goals						
					n Operate in a Business Like Manner						
important corridor that se	erves as a primary	entryway in to C	Ontario Internatio	onal Airport. Re-							
landscaping is necessary i	n order to beautify it	by replenishing mi	ssing plant mate	rial and repairing	Maintain the Current	High Level of Public S	Safety				
broken irrigation.						Algorithm Control					
	Fund #, Desc	ription & Departm	nent ID, FY		WWW THE	- No.	1	W. J.			
	017 Capital					W WIN					
	Projects			_3.0223.000							
Capital Budet Cost	326			Total Cost	4100			The same of the	VICE		
	FY 2024 -25				1 to 1	10.5 12 10 PM	分 为一是""		The last		
Architect & Eng Svcs	F1 2024 -25			\$0		A 2 4 1			nd high		
Property Acquisition				\$0				- Andrew			
Construction Contracts	\$272.125			\$272,125		Ten re			-		
Other Professional Svcs	\$272,125			\$272,120	The second secon				-		
Other Miss Expanses				4.1	Market Street,	对 等					
Other Misc Expenses Total Cost	\$272,125	\$0	\$0	\$272,125			-	Eller Car	Charles.		
Annual O&M	φ212,125	Ψ0	φυ	\$212,120	THE PROPERTY OF		4.54				
Review and Comments:	<u> </u>	-			Secretary -						
tevew and comments.											
					*		- Elia	7 CONTRACTOR OF THE PARTY OF TH	£ 1		
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						The state of the s	Salation -	TELESCOPE STATE OF THE PARTY OF			
							92.		£ (.)		

				City of O	ntario						
				Capital Improve							
					et for FY 2024-25						
Project Title:	Repair and Resurfa	ace Parking Lot			Dept Responsible:	Parks & Maint	CIP Category Parks				
		Ū			Project Manager:	Casey Cameron	Project ID: PA				
Location:	Metrolink Parking I	ot - 3300 East Fra	ncis Street		Project Start Date:	7/1/2024	Estimated End Date: 6/30/2025				
	· ·				Project Status:	Future	Total Cost: \$114,533				
					DIF Project No:						
Description of Improveme	nts:					Project Priori	ty Within CIP Category				
Repair and resurfacing reno	vations includes the	following:			☑ Essential (Start		☐ Desirable (Start within 3 to 5 years))			
(1.)Remove asphalt around	damaged area for a	pproximately 1,200	SF at a depth of	4"-5".	□ Necessary (Start within 1 to 3 years)						
(2.)City to provide arborist to							ect to Award by Outside Agency				
(3.)Furnish and place one co	oat of guard top sea	I for entire parking	lot approximately	228,360 SF.	☐ Yes		ide any details in space provided at the bot	tom)			
(4.)Restripe per existing laye	out.					()		,			
Justification or Significan	ce of Improvement	:			City Council Goals	& Objectives:	101				
The repair and resurfacing			by removing asp	chalt around roo	Maintain the Current	High Level of Public	Safety				
damaged areas and cut roof	ts prior to paving.										
					Invest in the City's Ir	frastructure (Water S	treets, Sewer, Parks, Storm Drains and Pul	hlic			
					Facilities)	mustruoture (vvator, e	arecto, cewer, runto, eterm braine and run	3110			
					I dominoc/						
	T = 1# B		ID EV								
		ription & Departm	nent ID, FY								
Capital	017 Capital										
_	Projects			Total Cost							
Budget Cost	326							Facilities.			
	FY 2024-25							7.5.			
Architect & Eng Svcs				\$0							
Property Acquisition				\$0		Andrew Co.	SACRES.	7			
Construction Contracts	\$114,533			\$114,533	3		Control of the Contro	1			
Other Professional Svcs				\$0		- TITLE -		-			
Other Misc Expenses				\$0	0			option)			
Total Cost	\$114,533	\$0	\$0	\$114,533	3						
Annual O&M											
Review and Comments:											
							100				
					-						
					1						

			City of C					
		Reco	ommended Budge					
Project Title:	Rock Curb Repairs (Historical A		ommended budge	Dept Responsible:	Parks & Maint	CIP Category	y Parks	
110,000 1100	rtock ours rtopallo (motoriour)			Project Manager:	Tim Masot	Project ID:	PA	
Location:	25 location surveyed to date in		Project Start Date:	7/1/2026		nd Date: 6/30/2027		
	20 location out royou to date in the only of officialio.				Future	Total Cost:	\$3,277,120	
			Project Status: DIF Project No:					
Description of Improve	ments:				Project Prio	rity Within CIP Ca	tegory	
Remove and replace exis	sting historical rock curb with nev	w rock curb.		☐ Essential (Start	within 1 year)	✓ Desirable	e (Start within 3 to 5 years)	
				☐ Necessary (Star	t within 1 to 3 years)			
				ls	Project Funding Su	bject to Award by	Outside Agency	
				☐ Yes	☐ No (If yes, pro	ovide any details in	space provided at the bottom)	
Justification or Signific Survey of Rock Curb inf	cance of Improvement: frastructure maintenance. Rock	curb in several locati	ions is falling apar	City Council Goals Operate in a Busines				
	The Parks & Maintenance Department				oo Emo Marinor			
curb with new rock curb i				The second second second second	frastructure (Water,	Streets, Sewer, Pa	rks, Storm Drains and Public	
				Maintain the Current	High Level of Public	Safety		
	Fund #, Description & D	epartment ID, FY					4161826	ion or give
	017 Capital					100	THE PARTY OF THE P	T
Camital Dudwat Cast	Projects		Total Cost				The second secon	
Capital Budget Cost	326		Total Cost		-		The second second second	
	FY 2026-27				The second			5 14
Architect & Eng Svcs			\$0		A.C.		The state of the s	-
Property Acquisition			\$0		-		The state of the s	1
Construction Contracts	\$3,277,120		\$3,277,120		100	The same of the sa	THE RESERVE	ES

Review and Comments:

Construction Contracts Other Professional Svcs Other Misc Expenses

Total Cost

Annual O&M

The difference in cost between rock curb and regular type A-curb is \$1,404,480. (46,816 LF x \$70 per LF for rock curb v.s. 46,816 LF x \$40 per LF for regular type A-curb)

\$0

\$0

\$3,277,120



\$3,277,120

				City of On	tario		
			(Capital Improven	nent Project		
			Recon	nmended Budge	t for FY 2026-27		
Project Title:	Rock Curb to A-Curb	Repairs (Non-Histo	orical Areas)	77.7	Dept Responsible:	Parks & Maint	CIP Category Parks
					Project Manager:	Tim Masot	Project ID: PA
Location:	50+ location surveyed	I to date in the City	of Ontario.		Project Start Date:	7/1/2026	Estimated End Date: 6/30/2027
					Project Status:	Future	Total Cost: \$1,348,360
					DIF Project No:		A Control of the Cont
Description of Improvement					DOT THE THE	Project Prio	rity Within CIP Category
Remove and replace existing	g rock curb with type A	-curb in the non-his	storical areas.		☐ Essential (Start v	within 1 year) t within 1 to 3 years)	☑ Desirable (Start within 3 to 5 years)
							bject to Award by Outside Agency
					☐ Yes	☐ No (If yes, pro	ovide any details in space provided at the bottom)
Justification or Significant	ce of Improvement:				City Council Goals	& Objectives:	
needs replacement. The Pawith type A-curb in the non-h		epartment would lil	ke to replace e	existing rock curb			Streets, Sewer, Parks, Storm Drains and Public Safety
	Fund #, Descrip	tion & Departmer	nt ID, FY				
Capital Budget Costs	017 Capital Projects 326 FY 2026-27		,	Total Cost			
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	\$1,348,360			\$0 \$0 \$1,348,360 \$0 \$0	0 -	The same of the sa	
Total Cost	\$1,348,360	\$0	\$0	\$1,348,360	9.11		
Annual O&M							
Review and Comments: The difference in cost betwee (33,709 LF x \$70 per LF for ro				o)			





City of Ontario

Capital Improvement Projects - PUBLIC FACILITIES

Fiscal Year 2022-23 through 2026-27

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Total
PF2301	Interior Painting in Several Areas at the Police Department	25	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
PF2302	Renovate Police Department Training and Traffic Area	26	1,158,189	-	-	-	-	1,158,189
PF2303	Fire Station No. 11	27	2,812,000	12,775,600	-	-	-	15,587,600
PF2304	Armstrong Community Roof Replacement and Repairs	28	285,000	-	-	-	-	285,000
PF2305	De Anza Community Center Roof Restoration	29	410,000	-	-	-	-	410,000
PF2306	Integrated Waste Welding Shop Improvements	30	600,000	-	-	-	-	600,000
PF2307	John Galvin Park Snack Bar Renovation	31	50,000	-	-	-	-	50,000
PF2308	Specialized Storage Facility City Hall Expansion: Annex Administration Building/Parking Lot (Northwest	32	250,000	1,700,000	-	-	-	1,950,000
PF PF	corner Sultana and C Street) City Hall Expansion: Parking Structure (North Cherry Avenue between Lemon Ave and D Street)	33 34	- -	31,000,000 17,000,000	- -	-	-	31,000,000 17,000,000
PF	Internet Crime Division Office Renovation	35	-	1,638,500	-	-	-	1,638,500
PF	Fire Station No. 12	36	-	-	2,812,000	12,775,600	-	15,587,600
PF	Mat Room Sound Proofing (Police Department)	37	-	-	928,808	-	-	928,808
PF	Dorothy Quesada Stage Expansion	38	-	-	215,000	-	-	215,000
PF	Renovate Apparatus Bays at Fire Stations 2, 4, and 5	39	-	-	-	220,000	-	220,000
PF	Replace Carpet in all Office Areas of Police Department	40	-	-	-	825,000	-	825,000
PF PF	Police Department Administration Conference and Office Renovation Front Counter Replacement and Renovation: Armstrong and DeAnza	41	-	-	-	1,494,163	-	1,494,163
	Community Center lic Facilities Projects	42	\$ 5,715,189	\$ 64,114,100	\$ 3,955,808	\$ 15,664,763	\$ -	\$ 89,449,860

				City of On	ntario						
				Capital Improver							
				dopted Budget fo							
Project Title:	Interior Painting in	Several Areas at t			Dept Responsible:	Public Facilities Maint	CIP Category	Public Facilities			
			•		Project Manager:	Dan Beers	Project ID:	PF2301			
Location:	Police Department	2500 South Arch	ibald Avenue		Project Start Date:	7/1/2022		d Date: 6/30/202	3		
					Project Status:	New	Total Cost:	\$150,000			
					DIF Project No:						
Description of Improvement	ents:				Project Priority Within CIP Category						
Paint all hallways and seve	ral office areas, and	eplace baseboard	ds as needed		☑ Essential (Start	within 1 year)	☐ Desirable	(Start within 3 to	5 years)		
					☐ Necessary (Star	t within 1 to 3 years)					
						Project Funding Subject					
					☐ Yes	☑ No (If yes, provide)	e any details in s	pace provided at	the bottom)		
Justification or Significan	ce of Improvement				City Council Goals	& Objectives:					
Existing paint on walls is cl			r and touch up pa	ainting throughout	Invest in the City's Ir	frastructure (Water, Stre	ets. Sewer. Park	s. Storm Drains	and Public		
the years resulting in diffe	erent wall colors. No	eds a fresh coat	of paint to provi	de a respectable	Facilities)	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		., ., ., ., ., ., .,			
appearance throughout the				. Eduals							
	•										
	Fund #. Desc	ription & Depart	ment ID. FY				-39 33 3	Total Bu	T Garage		
	076	- I							11 - 11 10		
	Facilities &										
	Parks			Total Cost					1		
Capital Budget Cost	Maintenance										
	327				9			and the second	The same		
	FY 2022-23										
Architect & Eng Svcs	111111111111111111111111111111111111111			\$0							
Property Acquisition			l	\$0							
Construction Contracts	\$150,000			\$150,000							
Other Professional Svcs				\$0							
Other Misc Expenses				\$0			1				
Total Cost	\$150,000	\$0	\$0	\$150,000			l.				
Annual O&M				3.754			10				
Review and Comments:							1				
					A						
						U.					

				City of Or	itario			
			Ca	pital Improver	nent Project			
			Adop	ted Budget fo	r FY 2022-23			
Project Title:	Renovate Police D	epartment Training and Tra	ffic Area	-	Dept Responsible:	Police	CIP Category	/ Public Facilities
					Project Manager:	Paul Berdnik	Project ID:	PF2302
Location:	Police Departmer	t - 2500 South Archibald Av	enue		Project Start Date:	8/1/2022	Estimated Er	nd Date: 12/31/2023
					Project Status:	New	Total Cost:	\$1,158,189
					DIF Project No:	LE-002		
Description of Improveme	ents:					Project Price	ority Within CIP Ca	tegory
Renovation of the Police	Department trainin	g and traffic area to coin	cide with	an increase in	☑ Essential (Start v	within 1 year)	☐ Desirable	(Start within 3 to 5 years)
personnel. The increased	space takes into	account potential growth	th for the	training. The		within 1 to 3 years)		
mprovements involves rend	ovating existing store	age space into offices for sta	aff.				bject to Award by	Outside Agency
					☐ Yes	✓ No (If yes, prediction)	ovide any details in	space provided at the bottom)
Justification or Significan	ce of Improvement	:		571	City Council Goals	& Objectives:		
The following request is in	conjunction with fu	iture personnel requests. T	he space	created for the			Safety	
additional positions allows t	the department to p	ace a greater emphasis on	keeping ou	ur officers up to		200 m val 6 mm	***************************************	
date with mandated POST	requirements and	will save the City money b	y reducing	the number of	Onerate in a Rusines	s Like Manner		
potential lawsuits. The traf	fic unit renovation	vill include a conference ro	om, which	is essential for	Operate in a Basines	S EINC Mariner		
mapping out protection for 0	City-sponsored, filmi	ng, and Toyota Arena event	S.		Invest in the City's	Infrastructure (Mot	tor Streets Sower	Parks, Storm Drains and Pub
					Facilities)	illiastructure (vvai	ler, Streets, Sewer,	raiks, Storill Dialits and Fut
					r dollities)			
		cription & Department ID,	FY				THE SHOWS	The second second second
	101						LECTION OF THE PARTY	
	Law						A THE PARTY OF THE	
Capital Budget Cost	Enforcement			Total Cost			THE STATE OF THE S	
oupitui Duugot ooot	Impact			. Gtai Goot				
	309							
	FY 2022-23			3.4.1				
Architect & Eng Svcs	\$361,202			\$361,202	The state of the s	1	三	
Property Acquisition				\$0			next.	
Construction Contracts	\$664,074			\$664,074			1	A See II Market Property Co.
Other Professional Svcs	\$132,913			\$132,913				
Other Misc Expenses Total Cost	\$1,158,189	\$0	\$0	\$0 \$1,158,189				

Annual O&M

Annual operating and maintenance costs are already included in the departments annual operating money.

See Comments

	City of C Capital Improve Adopted Budget	ement Project	
Project Title:	Fire Station No. 11	Dept Responsible: Fire	CIP Category Public Facilities
<u> </u>	110 3.0.01110111	Project Manager: Brian McFarlane	Project ID: PF2303
Location:	Ontario Ranch (Bon View Avenue between Eucalyptus Avenue and	Project Start Date: 7/1/2022	Estimated End Date: 6/30/2024
	Edison Avenue)	Project Status: New	Total Cost: \$15,587,600
		DIF Project No: FS-003	
Description of Imp	rovements:	Project Prio	rity Within CIP Category
Land acquisition, de	esign, and construction of Fire Station No. 11	☐ Essential (Start within 1 year)	☐ Desirable (Start within 3 to 5 years)
		Necessary (Start within 1 to 3 years)	
		Is Project Funding Su	bject to Award by Outside Agency
			ovide any details in space provided at the bottom)
	gnificance of Improvement:	City Council Goals & Objectives:	
Fire Station No. 11 development in Ont	will be needed as the City's public safety obligation will increase as a result of th ario Ranch.		
		Invest in the City's Infrastructure (Water, Facilities).	Streets, Sewer, Parks, Storm Drains and Public
		Ensure the Development of a Well Plan New Model Colony.	ned, Balanced, and Self-Sustaining Community in the
	Fund #, Description & Department ID, FY		

	Fund #, Desc	ription & Departmen	it ID, FY	
Comital Burdunat Const	190 NMC-Fire Impact	190 NMC-Fire Impact		Total Cost
Capital Budget Cost	315	315		otal Cost
	FY 2022-23	FY 2023-24		
Architect & Eng Svcs	\$1,400,000			\$1,400,000
Property Acquisition	\$1,200,000			\$1,200,000
Construction Contracts		\$10,075,000		\$10,075,000
Other Professional Svcs		\$1,500,000		\$1,500,000
Other Misc Expenses	\$212,000	\$1,200,600		\$1,412,600
Total Cost	\$2,812,000	\$12,775,600	\$0	\$15,587,600
Annual O&M				\$281,756

Cost of personnel to operate the new station is estimated at \$5,396,560. Other miscellaneous expenses are designated for equipment and furnishings. This DIF project (FS-003) is included in the City's 2019 Master Facilities Plan. Other Misc Expenses are: \$288,000 - Furnishing, Fixtures & Equipment; \$325,000 for Data & I.T.; and \$799,600 as contingency.



				City of C	Ontario				
				Capital Improve					
				Adopted Budget					
Project Title:	Armstrong Roof Rep	lacement and R		Adoptou Buugot	Dept Responsible:	Public Facilities Maint	CIP Category	Public Facilities	
					Project Manager:	Dan Beers	Project ID:	PF2304	
Location:	Armstrong Communi	ty Center- 1265	South Palmetto	Avenue	Project Start Date:	7/1/2022		d Date: 6/30/2023	
		,			Project Status:	New	Total Cost:	\$285,000	
					DIF Project No:	20.7.0	1	100.000	
Description of Improvement	ents:					Project Priority	Within CIP Cate	egory	
Replace leaking upper roo		gle other roof s	sections as nee	eded and test for	Essential (Start			(Start within 3 to 5 years)	
asbestos		-				t within 1 to 3 years)		(-11-)	
						Project Funding Subject	t to Award by	Outside Agency	
					☐ Yes	☑ No (If yes, provide)	e any details in s	pace provided at the bottor	m)
Justification or Significan	ce of Improvement:				City Council Goals	& Objectives:		The state of the s	
Existing roof has several lea		ldina. Approxim	ately 14,000 sq	. ft.			ets. Sewer. Park	ks, Storm Drains and Public	С
		3 pp	,,		Facilities)	, , , , , , , , , , , , , , , , , , , ,	STOKE STATE OF STATE		
	Fund #, Descrip	tion & Departm	ent ID FV		SATITITI			-	
	017	tion & Departin	ient ib, i i						414
	1			Total Cost					
Capital Budget Cost	Capital Projects			Total Cost	ALL HOLES				
	327 FY 2022-23								
Architect & Eng Svcs	F 1 2022-23			\$0					
Property Acquisition				\$0					
Construction Contracts	\$275,000			\$275,000					
Other Professional Svcs	\$10,000			\$10,000			4		
Other Misc Expenses	410,000			\$0					
Total Cost	\$285,000	\$0	\$0	\$285,000					
Annual O&M	V =00,000	- 1		7-11111					-
Basics and Comments						The state of the s			
Review and Comments:						7 11 -7 7			
						1			~
								The state of the s	EGIZ
					The second secon	THE RESERVE TO SHARE THE PARTY OF THE PARTY		AND DESCRIPTION OF THE PARTY OF	

				City of On	tario			
			(Capital Improven	nent Project			
				lopted Budget fo				
Project Title:	De Anza Communit	/ Center Roof Res	storation		Dept Responsible:	Public Facilities Maint		
					Project Manager:	Dan Beers	Project ID:	PF2305
Location:	De Anza Community	Center-1465 So	uth Fern Avenue		Project Start Date:	7/1/2022	Estimated Er	nd Date: 6/30/2023
					Project Status:	New	Total Cost:	\$410,000
					DIF Project No:			7.17
Description of Improvement					47,000,000	Project Priority	Within CIP Ca	tegory
Peform roof restoration to r full replacement and test for		roof is in good er	nough condition be	efore it requires a	Description of March 1	within 1 year) t within 1 to 3 years)	☐ Desirable	e (Start within 3 to 5 years)
						Project Funding Subje	ct to Award by	Outside Agency
					☐ Yes			space provided at the bottom)
Justification or Significan	ce of Improvement				City Council Goals	& Ohiectives:		
Existing roof has several lea		ildina which is an	provimately 10 00	Osa ft in area			acts Sewer Par	rks, Storm Drains and Public
	Fund #, Desc	ription & Departr	nent ID, FY		115			San
Capital Budget Cost	017 Capital Projects 327 FY 2022-23		·	Total Cost	A Tar			
Architect & Eng Svcs	1			\$0				
Property Acquisition				\$0		THE REAL PROPERTY.		
Construction Contracts	\$400,000			\$400,000				
Other Professional Svcs	\$10,000			\$10,000				
Other Misc Expenses Total Cost				\$0				
	\$410,000	\$0	\$0	\$410,000				
Annual O&M						The state of the s	3	
Review and Comments:								

				City of Or	itario			
				Capital Improver				
				dopted Budget fo			32.33	
Project Title:	Integrated Waste V	Velding Shop Im	provements		Dept Responsible:	Public Facilities Maint	CIP Category	Public Facilities
					Project Manager:	Dan Beers	Project ID:	PF2306
Location:	OMUC Facility: 142	25 S. Bon View A	venue		Project Start Date:	7/1/2022	Estimated En	d Date: 6/30/2023
					Project Status:	New	Total Cost:	\$600,000
					DIF Project No:		H. A. A. C. S.	
Description of Improvement					27-24-68-78-8	Project Priority	Within CIP Cat	egory
Upgrade existing facility to				re. Also, upgrade	☑ Essential (Start)	within 1 year)	Desirable	(Start within 3 to 5 years)
Electrical panels, lighting, ve	entilation, roll-up doo	rs, air lines, and	electrical outlets.		☐ Necessary (Star	t within 1 to 3 years)		
						Project Funding Subject	t to Award by	Outside Agency
					☐ Yes	☑ No (If yes, provide)	e any details in s	space provided at the bottom)
Justification or Significand	ce of Improvement				City Council Goals	& Objectives:		
Integrated Waste Welders a			tions throughout th	ne year (heat, cold,	Operate in a Busines			
rain, wind) which makes it	difficult for them to	work without an	v impact to produc	ction. The existing				
facility cannot accommodate	e welding indoors b	ecause of lack	of proper ventilation	on and insufficient	Focus Resources in	Ontario's Commercial ar	d Residential No	eighborhoods
work space.	•				i ocus resources iii	Ontano's Commercial at	id Nesidential N	eignbornoods
						The Education of the One	a Frields	
					invest in the Growth	and Evolution of the City	's Economy	
	Frank # Dane		to and ID. EV					
	' 	ription & Depa	tment ID, FY	-				
	029							
Camital Bandwat Caat	Integrated			Total Cost	-0-			1110
Capital Budget Cost	Waste							
	327 FY 2022-23							NIN
Architect & Eng Svcs	\$100,000			\$100,000				
Property Acquisition	\$100,000			\$100,000		-		
Construction Contracts	\$500,000			\$500,000		THE RESERVE AND ADDRESS OF	201-1-20	
Other Professional Svcs	\$0			\$0	THE REAL PROPERTY.	District Name	NAME OF STREET	E 20/10/ 17/20
Other Misc Expenses	\$0			\$0	A IN IN			
Total Cost	\$600,000	\$0	\$0			1		
Annual O&M	, , , , , , ,	•	T	77.53,333	To be	Maria Maria	G27-3	
Review and Comments:	-					A Control		-

				City of O	ntario			
				Capital Improve	ment Project			
			Ad	opted Budget fo	FY 2022-23			
Project Title:	John Galvin Park	Snack Bar Renova	ation		Dept Responsible:	Public Facilities Maint	CIP Categor	y Public Facilities
					Project Manager:	Michael Johnson	Project ID:	PF2307
Location:	John Galvin Park -	· 1072 North Grov	e Avenue		Project Start Date:	7/1/2022	Estimated E	nd Date: 6/30/2023
			Project Status:	New	Total Cost:	\$50,000		
					DIF Project No:		f. a. a. a. a.	a feet of a
Description of Improvem	ents:				177 W 177 W 1	Project Priority	Within CIP Ca	tegory
Renovate the Eastern Little		 ☑ Essential (Start ☑ Necessary (Start 	within 1 year) rt within 1 to 3 years)	☐ Desirable	e (Start within 3 to 5 years)			
						Project Funding Subje	ct to Award by	Outside Agency
					☐ Yes			space provided at the bottom)
Justification or Signification or Signification Current snack bar at Galvii	n Park needs renovat	tion.			Facilities)	or Support Enhanced R and Activities		rks, Storm Drains and Public ucational, Cultural and Healthy Cit
		cription & Depart	tment ID, FY		No. of the last			
Capital Budget Cost	017 Capital Projects 327 FY 2022-23			Total Cost			F 1 14	In the second
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	\$50,000			\$0 \$50,000 \$50,000 \$0		ONTARIEN		
Total Cost	\$50,000	\$0	\$0	\$50,000				1000000

Annual O&M

			С	ity of Ontar	io				
				mprovemen					
				udget for F					
Project Title:	Specialized Stora	ge Facility - Fire			ept Responsible:	Fire	CIP Categor	y Public Facilities	
		-		Pr	oject Manager:	Brian McFarlane	Project ID:	PF2308	
Location:	Specific site locat	ion to be determin	ned based on the Bureau o		oject Start Date:	7/1/2022	Estimated E	nd Date: 6/30/2024	
	Alcohol, Tobacco	, Firearms, and Ex	xplosives (ATF)	Pr	oject Status:	New	Total Cost:	\$1,950,000	
				DI	F Project No:				
Description of Improveme	nts:					Project Priori	ty Within CIP Ca	tegory	
Two approved specialized s	storage facility unit	s and security/sur	veillance will be required t	o legally	Essential (Start	within 1 year)	☐ Desirable	e (Start within 3 to 5 ye	ars)
store the City's Special Tea	m's current supply	of render safe ma	aterials, as well as maintair	n current	Necessary (Sta	rt within 1 to 3 years)			
FBI certification. For securi	ty measures a bloo	k wall will surrour	nd the facility.		Is	Project Funding Subj	ect to Award by	Outside Agency	
					Yes	No (If yes, prov	ide any details in	space provided at the	bottom)
Justification or Significan	ce of Improveme	<u>nt</u> :		Ci	ty Council Goals	& O ctives:			
In 1987, an agreement was					aintain the curren	t high level of public sa	afety.		
safe materials at their site in	n Riverside. River	side is in the proc	ess of evaluating their cur	rent site,					
which may necessitate a ch	ange to our curre	nt storage arrange	ement. This has prompted	Ontario Inv	vest in the City's i	nfrastructure (Water,S	treets,Sewer,Par	ks,Storm Drains, and F	² ublic
Fire to look for a new site			100 mm (100 mm)	the state of the s	cilities.)				
storage requirements and a	accountability is a	concern for the st	orage and security of thes	e render					
safe materials.									
	Fund #, Des	cription & Depart	tment ID, FY				/		
	017	017			-				
Capital Budget Cost	Capital Projects	Capital Projects	Total	Cost		- 1			
Capital Budget Cost	315	315	Total	CUST		- A	100		

	, ,			
	017	017		
Capital Budget Cost	Capital Projects	Capital Projects		Total Cost
Capital Budget Cost	315	315		Total Cost
	FY 2022-23	FY 2023-24		
Architect & Eng Svcs	\$250,000			\$250,000
Property Acquisition				\$0
Construction Contracts		\$1,440,000		\$1,440,000
Other Professional Svcs		\$50,000		\$50,000
Other Misc Expenses		\$210,000		\$210,000
Total Cost	\$250,000	\$1,700,000	\$0	\$1,950,000
Annual O&M				See Comments

Other miscellaneous expenses are designated for storage facilty units and required securtiy equipment. Property acquisition is undetermined at this time. Annual operating and maintenance costs are already included in the department's annual operating budget.



<u> </u>			City o	of Ontario			
				ovement Project			
				et for Fiscal Year 202		1	
Project Title:		n: Annex Administration Building	(City Hall Annex		Public Facilities Maint	CIP Category	Public Facilities
	Parking Lot)			Project Manager:	Dan Beers	Project ID:	PF
Location:	City Hall Annex Par	king Lot		Project Start Date:	7/1/2023	Estimated End	Date: 12/31/2025
				Project Status:	Future	Total Cost:	\$31,000,000
Description of Improver			1, 12, 12			y Within CIP Ca	
		ouilding, approximately 40,000 s				Desirable ((Start within 3 to 5 years)
expected to house approx	kimately 200 City emp	ployees comprised of several C	ity departments.		rt within 1 to 3 years)		
					s Project Funding Subj		
				☐ Yes		any details in sp	pace provided at the bottom)
Justification or Signification			3233	City Council Goals		W 100 W 100	
Fire Starion 1 is being rel	ocated and the curre	nt City Hall annex building will b	be leased out to the	Invest in the City's In	nfrastructure (Water, Stre	ets, Sewer, Park	s, Storm Drains and Public
Ontario/Montclair School	District. Fire Adminis	stration offices, The Emergency	Operations Cente	Facilities)			
		moved to the new Fire Adn			ss like manner.		
	This new administr	raion building is needed to hou	ise several growing				
City departments.							
	Fund# Dagg	windian & Danaston and ID EV					
	_	ription & Department ID, FY	_	-	100 1070.4		namer
	017		A	100 - 10 to 10	A STATE OF THE STA		
Capital Budget Cost	Capital Projects		Total Cost				
	327						
	FY 2023-24			The same of		100 to 10	
Architect & Eng Svcs	\$4,000,000		\$4,000,000				38
			1 1 1 1 1 1			20	ALC: U
Property Acquisition			\$0	The same of the sa		-	All and the second second
Construction Contracts	\$25,000,000		\$25,000,000				
Other Professional Svcs	\$2,000,000		\$2,000,000				100
Other Misc Expenses	624 000 000	* 0	\$0 \$1,000,000		3 : 1		
Total Cost Annual O&M	\$31,000,000	\$0	\$0 \$31,000,000 See Comments				FUTURE ANNEX
			See Comments			ノ- 語	FUTURE ANNEX
Review and Comments:	•			CHEST		1	
Funding for this project w	ill be from bond proce	eeds.		15/11/2/201		Section 1	
				To be a second			
				Carrier S			
					STATE STATES		The second second
				The second secon		the second second second second	

			City o	of Ontario			
				ovement Project			
			commended Budge	et for Fiscal Year 202	23-24		
Project Title:	City Hall Expansion	: Parking Structure		Dept Responsible:		aint CIP Category	Public Facilities
				Project Manager:	Dan Beers	Project ID:	PF
Location:		t North Cherry Ave between	Lemon Ave and D	Project Start Date:	7/1/2023	Estimated End	Date: 12/31/2024
	Street			Project Status:	Future	Total Cost:	\$17,000,000
Description of Improver						iority Within CIP C	
A 700 space municipal pa	arking structure.			Essential (Start	within 1 year) rt within 1 to 3 years		(Start within 3 to 5 years)
				Necessary (Sta	Project Funding S	Subject to Award b	oy Outside Agency
				☐ Yes			space provided at the bottom)
Justification or Signification	ance of Improvemen	nt·		City Council Goals	& Objectives:		the first good form from the arrivance of
		_	at University of La			Streets Sewer P	arks, Storm Drains and Public
Verne. This structure w	vill replace that park	ing as well as add parking	a for the City Hal	Facilities)	madiradiano (vvaior	, 0.,00.0, 00.,01, 1	and, otom Dianio and Labin
Campus. This will be a de	esign build project.	ang an area are permit	3	Tracinites)			
		tion & Department ID, FY	1.400e M		100	V	OSCHRET
	017		Total	F 3 50 0		1 - 1	
Capital Budget Cost	Capital Projects		VAC 11	100	February 1957		A STATE OF THE STA
	327		Cost	100 to 30 to		The state of	
	FY 2023-24		4500	21900 (900)		N. S. S. S.	Zinninininini d
Architect & Eng Svcs	\$2,000,000		\$2,000,000	T P	150		
Property Acquisition			\$0		- 2	and a feet	PARKING
Construction Contracts	\$15,000,000		\$15,000,000		- 3	The same	STRUCTURE
Other Professional Svcs	\$10,000,000		\$0	The second second second	ALL STATES		SINGUISIE
Other Misc Expenses			\$0		THE PERSON	RESIDE	SAN I DIN
Total Cost	\$17,000,000	\$0 \$0	\$17,000,000		1 1 1		
Annual O&M			See Comments	THE RESERVE			
Review and Comments:				Constant	-		
Funding for this project w	ill be from bond proce	eds.				THE RESERVE OF THE PARTY OF THE	
	·			Towns of the		S. C. Land	4 20 20
					200	THE PARTY NAMED IN	
				The state of			
				The second second	Contract of the Contract of th	PRO TOTAL	THE RESERVE TO THE RE

				City of Or	tario		
				Capital Improver	nent Project		
			Recor	nmended Budge	t for FY 2023-24		
Project Title:	Internet Crime Divis	ion Office Renov	vation		Dept Responsible:	Police	CIP Category Public Facilities
					Project Manager:	Paul Berdnik	Project ID: PF
Location:	Police Department	2500 South Arch	ibald Avenue		Project Start Date:	11/1/2023	Estimated End Date: 2/28/2025
					Project Status:	Future	Total Cost: \$1,638,500
					DIF Project No:	LE-002	
Description of Improvement	ents:					Project Price	ority Within CIP Category
The department is looking					☐ Essential (Start	within 1 year)	☐ Desirable (Start within 3 to 5 years)
adequate spacing for its Int	ernet Crimes Against	Children Taskfor	rce (ICAC) division	0.00	☑ Necessary (State	rt within 1 to 3 years)
					Is	Project Funding St	ubject to Award by Outside Agency
					☐ Yes	☑ No (If yes, pr	rovide any details in space provided at the bottom)
Justification or Significar	ce of Improvement:				City Council Goals	& Objectives:	
The ICAC task force has su		led 24 people in i	its short seven mor	oths of operations			ic Safety
and conducted 72 investigation						ingii Lovoi oi i doii	o duloty
Fontana. Based on the i	ncreased awareness	of caseload, th	ne department wil	look to expand	Durania Citala Carla	Ohi b M	Norking with Other Governmental Agencies
operations and invite other	r agencies to particip	ate in local inter	-city investigations	As the division	Pursue City's Goals	and Objectives by v	vorking with Other Governmental Agencies
grows, they would like to ex							
g , ,	,						
	 	ription & Depart	tment ID, FY				
	101						
	Law						
Capital Budget Cost	Enforcement			Total Cost			
oup.tu. Dauget occi	Impact						
	309				The state of the s		
	FY 2023-24						
Architect & Eng Svcs	\$481,583			\$481,583			
Property Acquisition				\$0			
Construction Contracts	\$963,979			\$963,979			The state of the s
Other Professional Svcs	\$192,938			\$192,938			
Other Misc Expenses				\$0		1000	
Total Cost	\$1,638,500	\$0	\$0	\$1,638,500			
Annual O&M				See Comments			
Review and Comments:					P. Carried	- 15	
Annual operating and mainte	enance costs area alrea	ady included in the	e departments annu	al operating	197 -		111111111111111111111111111111111111111
budget. As additional staff a					A CONTRACTOR OF THE PERSON OF		

are effective in their role.

			City of On	tario		
			Capital Improven	nent Project		
		Reco	mmended Budge	et for FY 2024-25		
Project Title:	Fire Station No. 12			Dept Responsible:	Fire	CIP Category Public Facilities
				Project Manager:	Brian McFarlane	Project ID: PF
Location:	Ontario Ranch (Chi	no Avenue between Walker Avenue	and Baker	Project Start Date:	7/1/2024	Estimated End Date: 6/30/2026
	Avenue)			Project Status:	Future	Total Cost: \$15,587,600
				DIF Project No:	FS-005	
Description of Improv					Project Priori	ty Within CIP Category
Land acquisition, desig	n, and construction of Fire	Station No. 12		Essential (Start	within 1 year)	Desirable (Start within 3 to 5 years)
				☐ Necessary (Star	t within 1 to 3 years)	
					Project Funding Subj	<u>iect to Award by Outside Agency</u>
				☐Yes	No (If yes, provi	de any details in space provided at the bottom)
Justification or Signif	ficance of Improvement:			City Council Goals	& Objectives:	
Fire Station No. 12 will	be needed as the City's	oublic safety obligation will increase	as a result of the	Maintain the Current	: High Level of Public S	Safety.
development in Ontario	Ranch.					
				Invest in the City's Ir Facilities).	nfrastructure (Water, St	treets, Sewer, Parks, Storm Drains and Public
				Ensure the Develop New Model Colony.	ment of a Well Planne	ed, Balanced, and Self-Sustaining Community in the
	Fund #, Desc	ription & Department ID, FY				
	190	190				
Capital Budget Co	st NMC- Fire Impact	NMC- Fire Impact	Total Cost			

	Funa #, Desc	ription & Departme	ent ID, F t	
	190	190		
Capital Budget Cost	NMC- Fire Impact	NMC- Fire Impact		Total Cost
Oupital Budget Gost	315	315		Total Gost
	FY 2024-25	FY 2025-26		
Architect & Eng Svcs	\$1,400,000			\$1,400,000
Property Acquisition	\$1,200,000			\$1,200,000
Construction Contracts		\$10,075,000		\$10,075,000
Other Professional Svcs		\$1,500,000		\$1,500,000
Other Misc Expenses	\$212,000	\$1,200,600		\$1,412,600
Total Cost	\$2,812,000	\$12,775,600	\$0	\$15,587,600
Annual O&M				\$281,756

Cost of personnel to operate the new station is estimated at \$5,396,560. Other miscellaneous expenses are designated for equipment and furnishings. This DIF project (FS-005) is included in the City's 2019 Master Facilities Plan. Other Misc Expenses are: \$288,000 - Furnishing, Fixtures & Equipment; \$325,000 for Data & I.T.; and \$799,600 as contingency.



				City of On				
				Capital Improven				
D== i==4 Ti4l=+	Mat Daam Caund	Deserting (Delice I		nmended Budge		Deline	CID Cotomore Dublic Footist	22
Project Title:	Mat Room Sound	Proofing (Police L	Department)		Dept Responsible:	Police Paul Berdnik	CIP Category Public Faciliti	es
1 4	Delies Dementers	+ 0500 C + b A l	- il I - I - I - I - I - I - I - I - I -		Project Manager:		Project ID: PF	2005
<u>Location</u> :	Police Department	it-2500 South Arch	nibald Avenue		Project Start Date:	2/1/2024	Estimated End Date: 5/30/2	.025
					Project Status:	Future	Total Cost: \$928,808	
Danasistias of Issues					DIF Project No:	LE-002	with Within CID Cotomonia	
Description of Improveme			ad the americat of th	a tuman of training	□ - ·········		ority Within CIP Category	
Soundproof the Mat Room that can be done at the Po							☐ Desirable (Start within 3 t	to 5 years)
department but its limited in				ipen areas ior the		t within 1 to 3 years)		
department but its inflited if	use due to its close	s proximity to the s	shooting range.				bject to Award by Outside Agenc	
					☐ Yes		ovide any details in space provided	at the bottom)
Justification or Significar					City Council Goals			
The project is the second	I phase of our CIF	P requests set to	o occur after the	Training Division	Maintain the Current	High Level of Public	Safety	
expansion. Soundproofing	the Mat Room will 6	expand the depart	tment's usage beyo	nd standard AOT				
training and allows future c	apability to other sw	orn and non sown	n officers as the de	partment's gorwth	On a set a la a Revalue	a I the Manage		
matches population need,	The rehabilitation a	and the project in	conjunction with t	he soundproofing	Operate in a busines	ss Like Manner		
additional professional stat	f close in proximity	Computer consc	oles can be set up	to test future and	Invest in the City's	Infrastructure (Wat	er, Streets, Sewer, Parks, Storm	Drains and Publ
current web based appli	cations the denart	ment utilizes T	he overall cost o	of improving and	Facilities)			
repurposing the Mat Room								
department.	would be significant	try less as oppose	a to moving it to a	notifier died of the				
	Fund #, Des	scription & Depar	tment ID, FY		C. F.			1
	017						The same of the sa	
04-1 D14 04	Capital Projects			T-4-1 0-4			The state of the s	
Capital Budget Cost	309			Total Cost				
	FY 2024-25				1010	Chimber	A C 2 Fill Delighter	
Architect & Eng Svcs	\$242,003			\$242,003			The state of the s	ICO - FOR
Property Acquisition	, ,			\$0	The second secon	The state of the s	- mummen	
Construction Contracts	\$572,267			\$572,267			- est	
Construction Contracts	\$114,538	I		\$114,538				0
Other Professional Svcs		1		\$0				
Other Professional Svcs Other Misc Expenses	\$928,808	\$0	\$0	\$928,808				6.05
Other Professional Svcs Other Misc Expenses Total Cost	\$928,808	\$0	\$0			VA		15-05
Other Professional Svcs Other Misc Expenses Total Cost Annual O&M	\$928,808	\$0	\$0	\$928,808				10.03
Other Professional Svcs				\$928,808 See Comments				11.71

budget.

			City of On	tario			
			Capital Improvem				
		R/	ecommended Budge				
Project Title:	Dorothy Quesada Stag			Dept Responsible:	Public Facilities Maint	CIP Category	Public Facilities
	,			Project Manager:	Dan Beers	Project ID:	PF
Location:	Dorothy Quesada Com	munity Center- 1010 South E	Bon View Avenue	Project Start Date:	7/1/2024		nd Date: 6/30/2025
	•	•		Project Status:	Future	Total Cost:	\$215,000
				DIF Project No:			
Description of Improvement	ents:				Project Priority	Within CIP Ca	tegory
The stage wall needs to be	e expanded to the right	t and curtains replaced. Flo	oring will need to be	Essential (Start	within 1 year)	☐ Desirable	(Start within 3 to 5 years)
replaced/repaired and walls	patched and painted			☑ Necessary (Star	t within 1 to 3 years)		
					Project Funding Subje	ct to Award by	Outside Agency
				☐ Yes	No (If yes, provid	e any details in	space provided at the bottom)
Justification or Significar	ce of Improvement:			City Council Goals	& Objectives:		
Need to expand stage to all		r attendees.				eets, Sewer, Pa	rks, Storm Drains and Public
	•			Facilities)			
				1, 12,			
				1			
	Fund # Descrip	tion & Department ID, FY					
	017		\dashv				
	Capital Projects		Total Cost				
Capital Budget Cost	327		Total Good				2 100
	FY 2024-25						161
Architect & Eng Svcs	\$40,000		\$40,000				110000000000000000000000000000000000000
Property Acquisition	ψ·10,000		\$0				-
Construction Contracts	\$175,000		\$175,000				9/10
Other Professional Svcs	1		\$0				560
Other Misc Expenses			\$0				-
Total Cost	\$215,000	\$0	\$0 \$215,000				
Annual O&M							
Review and Comments:		•					The second second
Review and Comments.							
							A STATE OF THE PARTY OF THE PAR

Renovate apparatus bays to repair/replace ceilings, paint, lighting, hose reels, storage cabinets, and work benches Sesential (Start within 1 year) Necessary (Start within 1 to 3 years) Sesential (Start within 1 year) Necessary (Start within 1 to 3 years) Sesential (Start within 1 year) Necessary (Start within 1 to 3 years) Sesential (Start within 1 year) Necessary (Start within 1 to 3 years) Sesential (Start within 1 year) Necessary (Start within 1 to 3 years) Sesential (Start within 1 year) Necessary (Start within 1 to 3 years) Sesential (Start within 1 year) Necessary (Start within 1 to 3 years) Sesential (Start within 1 year) Necessary (Start within 1 to 3 years) Sesential (Start within 1 year) Necessary (Start within 1 to 3 years) Sesential (Start within 1 year) Necessary (Start within 1 to 3 years) Sesential (Start within 1 year) Necessary (Start within 1 to 3 years) Sesential (Start within 1) Sesential (Start	CIP Category Public Facilities Project ID: PF Estimated End Date: 6/30/2026 Total Cost: \$220,000 Within CIP Category Desirable (Start within 3 to 5 years) ct to Award by Outside Agency e any details in space provided at the bottom) eets, Sewer, Parks, Storm Drains and Public
Project Title: Renovate Apparatus Bays at Fire Stations 2, 4, and 5 Location: Fire Station 2 - 544 West Francis Street Fire Station 4 - 1005 North Mountain Avenue Fire Station 5 - 1530 East Fourth Street Description of Improvements: Renovate apparatus bays to repair/replace ceilings, paint, lighting, hose reels, storage cabinets, and work benches Justification or Significance of Improvement: The overall appearance and condition of the apparatus bays is poor and dated Fund #, Description & Department ID, FY 017	Project ID: PF Estimated End Date: 6/30/2026 Total Cost: \$220,000 Within CIP Category Desirable (Start within 3 to 5 years) ct to Award by Outside Agency e any details in space provided at the bottom)
Project Manager: Dan Beers Location: Fire Station 2 - 544 West Francis Street Fire Station 4 - 1005 North Mountain Avenue Fire Station 5 - 1530 East Fourth Street Diff Project Status: Future Diff Project No: Project Priority Essential (Start within 1 to 3 years) Is Project Funding Subject Yes Invest in the City's Infrastructure (Water, Streatifities) Fund #, Description & Department ID, FY 017	Project ID: PF Estimated End Date: 6/30/2026 Total Cost: \$220,000 Within CIP Category Desirable (Start within 3 to 5 years) ct to Award by Outside Agency e any details in space provided at the bottom)
Location: Fire Station 2 - 544 West Francis Street Fire Station 4 - 1005 North Mountain Avenue Fire Station 5 - 1530 East Fourth Street Dif Project Status: Dif Project No: Project Priority Essential (Start within 1 year) Necessary (Start within 1 to 3 years) Is Project Funding Subject Yes No (If yes, provided subject in the City's Infrastructure (Water, Streatilities) Fund #, Description & Department ID, FY 017	Estimated End Date: 6/30/2026 Total Cost: \$220,000 Within CIP Category Desirable (Start within 3 to 5 years) ct to Award by Outside Agency e any details in space provided at the bottom)
Fire Station 4 - 1005 North Mountain Avenue Fire Station 5 - 1530 East Fourth Street Description of Improvements: Renovate apparatus bays to repair/replace ceilings, paint, lighting, hose reels, storage cabinets, and work benches Project Status: Future	Total Cost: \$220,000 Within CIP Category Desirable (Start within 3 to 5 years) ct to Award by Outside Agency e any details in space provided at the bottom)
Fire Station 5 - 1530 East Fourth Street Description of Improvements: Renovate apparatus bays to repair/replace ceilings, paint, lighting, hose reels, storage cabinets, and work benches Sesential (Start within 1 year) Necessary (Start within 1 to 3 years)	within CIP Category ☐ Desirable (Start within 3 to 5 years) ct to Award by Outside Agency e any details in space provided at the bottom)
Description of Improvements: Renovate apparatus bays to repair/replace ceilings, paint, lighting, hose reels, storage cabinets, and work benches Project Priority	Desirable (Start within 3 to 5 years) ct to Award by Outside Agency e any details in space provided at the bottom)
Renovate apparatus bays to repair/replace ceilings, paint, lighting, hose reels, storage cabinets, and work benches Sesential (Start within 1 year)	Desirable (Start within 3 to 5 years) ct to Award by Outside Agency e any details in space provided at the bottom)
work benches Necessary (Start within 1 to 3 years)	ct to Award by Outside Agency e any details in space provided at the bottom)
S Project Funding Subject	e any details in space provided at the bottom)
Ustification or Significance of Improvement: The overall appearance and condition of the apparatus bays is poor and dated Fund #, Description & Department ID, FY 017 No (If yes, provided in the City's Infrastructure (Water, Str. Facilities)	e any details in space provided at the bottom)
Justification or Significance of Improvement: The overall appearance and condition of the apparatus bays is poor and dated Fund #, Description & Department ID, FY 017	
The overall appearance and condition of the apparatus bays is poor and dated Invest in the City's Infrastructure (Water, Str Facilities)	eets, Sewer, Parks, Storm Drains and Public
The overall appearance and condition of the apparatus bays is poor and dated Invest in the City's Infrastructure (Water, Str Facilities)	eets, Sewer, Parks, Storm Drains and Public
Fund #, Description & Department ID, FY 017	
017	
017	
	The second secon
Capital Budget Cost Capital Projects Total Cost	New York Control of the Control of t
Sapital Budget Cost 327	
FY 2025-26	
Architect & Eng Svcs \$45,000 \$45,000	
Property Acquisition \$0	
Construction Contracts \$175,000 \$175,000	
Other Professional Svcs \$0	
Other Misc Expenses \$0	
Total Cost \$220,000 \$0 \$220,000	
Annual O&M	
Review and Comments:	

				City of Ont	ario		
			C	apital Improvem			
			Recor	mended Budget	for FY 2025-26		
Project Title:	Replace Carpet in all Of	fice Areas of Polic	e Department		Dept Responsible:	Public Facilities Maint	t CIP Category Public Facilities
					Project Manager:	Dan Beers	Project ID: PF
Location:	Police Department- 250	South Archibald	Avenue		Project Start Date:	7/1/2025	Estimated End Date: 6/30/2026
					Project Status:	Future	Total Cost: \$825,000
					DIF Project No:		
Description of Improvement	ents:					Project Priorit	y Within CIP Category
Replace carpet in all inter removed from office areas			s. All furniture	will need to be	The second second second	within 1 year) t within 1 to 3 years)	☑ Desirable (Start within 3 to 5 years)
					ls	Project Funding Subje	ect to Award by Outside Agency
					☐ Yes	✓ No (If yes, provided of the state of t	de any details in space provided at the bottom)
Justification or Significar	ce of Improvement:				City Council Goals	& Objectives:	
Existing carpet is stained, or		nv areas, as well a	s causing safe	ty concerns.			reets, Sewer, Parks, Storm Drains and Public
	Fund #. Descript	ion & Department	t ID. FY		78		
	017						
Capital Budget Cost	Capital Projects 327 FY 2025-26			Total Cost			
Architect & Eng Svcs				\$0		1	
Property Acquisition				\$0			
Construction Contracts	\$800,000			\$800,000			Company of the Compan
Other Professional Svcs	\$25,000			\$25,000			
Other Misc Expenses Total Cost	\$825,000	\$0	\$0	\$0 \$825,000			
Annual O&M	\$623,000	Ψ0	Ψ0	\$625,000		-	
			L				
Review and Comments:							

				City of C	Ontario				
			Capit	•	ement Project				
			=	=	dget for FY 2025-26				
Project Title:	Administration Conference	and Office Renovat			Dept Responsible:	Police	CIP Category	Public Facilities	
					Project Manager:	Liz Zazueta	Project ID:	PF	
Location:	Police Department 2500 S	Archibald Avenue			Project Start Date:	7/1/2025		Date: 6/30/2026	
	·				Project Status:	Future	Total Cost:	\$1,494,163	
					DIF Project No:	LE-002	<u>'</u>		
Description of Improveme	ents:				-	Project Pri	ority Within CIP Cate	gory	
Renovation of the Police A	dministration Area to include	a conference roon	n in the mid	dd l e of the	☐ Essential (Start v	vithin 1 year)	☑ Desirable (S	Start within 3 to 5 years)	
Police Administration area	and convert the current exist	ing conference roor	m into addi	tiona l work	☐ Necessary (Start	t within 1 to 3 years	3)		
areas.					ls F		ubject to Award by O	utside Agency	
					☐ Yes	✓ No (If yes, pr	rovide any detai l s in sp	ace provided at the botto	m)
Justification or Significan	ce of Improvement:				City Council Goals	& Objectives:			
	growing and has received a	n increase in the n	umber of s	upervisors					
who participate in our mon	thly leadership meeting whe	re we discuss char	aes in poli	cies. laws.	•				
and procedures. The conf	erence room currently in ac	ministration is too	small for t	he current	Invest in the City's In	fractructure (\Mater	Streets Sower Parks	Storm Drains and Publ	ic
number of managers attend	ling the meeting while the co	ommunity room is to	o large an	d does not	Facilities	irastructure (vvater	, Olicels, Ocwel, Faik.	s, otomi brains and r ubi	10
provide adequate confident	tiality. Repurposing the curr	ent administration	conference	room into	i delitics)				
professional administrative	staff working space will a	allow a centralized	location f	or payroll,					
purchasing, billing, contract	, and hiring support.								
	Fund #, Description &	Donartment ID E	<u> </u>				-	-	/
	101	Department ib, F							
Capital Budget Cost	Law Enforcement		To	tal Cost	44.				
Capital Budget Cost	Impact								
	309 FY 2025-26								
Architect & Eng Svcs	\$396.010			\$396,010			-		
Property Acquisition	\$390,010			\$390,010	Name of the last o		- 100	- m-	
Construction Contracts	\$915,015			\$915,015	3111		266		
Other Professional Svcs	\$183.138			\$183,138	317	1	THE PARTY		
Other Misc Expenses	\$155,155			\$0					
Total Cost	\$1,494,163	\$0	\$0 9	1,494,163		The said of	T 10 100 100 100 100 100 100 100 100 100		
Annual O&M				Comments					
Review and Comments:			1						
	nance costs are already inlcdu	ed in the departmen	ts annual or	perating					
budget.	nance socie are already inject	ioa iii tiio dopaitiileii	to annual of	Jording					
-									

				City of On					
				Capital Improven					
Project Title:	Front Counter Replace	coment and Bana		mmended Budge	et for FY 2025-26 Dept Responsible:	Public Facilities Maint	CID Catagor	y Public Facilities	
Project Title:	Front Counter Replac	cement and Renov	valion		Project Manager:	Dan Beers	CIP Categor	PF Public Facilities	
Location:	Armstrong Communi	ty Contor 1265 S	Palmotta Avanu	10	Project Start Date:		-	nd Date: 6/30/2026	
Location.	De Anza Community			ie.	Project Status:	Future	Total Cost:	\$350.000	
	De Anza Community	Ceriler - 1405 S.	rem Avenue		DIF Project No:	rutule	Total Cost.	\$330,000	
Description of Improvement	onte:				DIF Project No.	Project Priority	Within CIP Ca	tegory	
Replace front counters, floo	oring, and electrical in the	he front lobbies			☐ Essential (Start			(Start within 3 to 5 years)	
Tropiaco none countero, not	ring, and electrical in t	no none lobbles.			The second secon	t within 1 to 3 years)	La Desirable	(Start within 5 to 5 years)	
						Project Funding Subject	ct to Award by	Outside Agency	
					☐ Yes			space provided at the botton	0)
1 (17 (1 0)							c any actans in	space provided at the botton	'/
Justification or Significan					City Council Goals			rks, Storm Drains and Public	
close and replacement hard	d in ma lamana aii	lahla			Facilities)		2751 22772117		
	Fund #, Descr	iption & Departm	ent ID, FY						
	017	·	,		The second			D. C.	
	Capital Projects			Total Cost				THE PARTY NAMED IN	1
Capital Budget Cost	327							1	
	FY 2025-26						O Contract		
Architect & Eng Svcs	\$50,000			\$50,000					
Property Acquisition				\$0					
Construction Contracts	\$300,000			\$300,000					
Other Professional Svcs				\$0					
Other Misc Expenses Total Cost				\$0					
	\$350,000	\$0	\$0	\$350,000					
Annual O&M									
Review and Comments:									
					100				







Capital Improvement Projects – SEWER

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Total
SE2301	Laurel Avenue (G Street to Hold Boulevard) Sewer Main Improvements	44	\$ 215,000	\$ 2,432,250	\$ -	\$ -	\$ -	\$ 2,647,250
SE2302	Piemonte Overlay Sewer Improvements	45	310,000	890,000	1,174,250	-	-	2,374,250
Total Sew	ver Projects		\$ 525,000	\$ 3,322,250	\$ 1,174,250	\$ -	\$ -	\$ 5,021,500

				City of Or	ntario				
				Capital Improver					
				lopted Budget fo	•				
Project Title:	Laurel Avenue (G	Street to Holt Boul		<u> </u>	Dept Responsible:	Municipal Utilities	CIP Category	Sewer	
1 10,000 1100	Eddrof / Worldo (C	Oli Oot to Holt Bool	ovara, comor ma	in improvemente	Project Manager:	Thomas Palmieri	Project ID:	SE2301	
Location:	Laurel Avenue (G	Street to Holt Boul	levard)		Project Start Date:	7/1/2022		nd Date: 6/30/2024	
<u>Ecounom</u> .	Eddroi / Worldo (O	Otroot to Froit Boar	ovara)		Project Status:	New	Total Cost:	\$2,647,500	
					DIF Project No:	11011	Total Cost.	42,611,888	
Description of Improvement	ents:				Dir Trojoccino.	Project Priority	Within CIP Cat	tegory	
Construction of 3035 lineal		ain on Laurel Aven	ue from G Street t	to Holt Boulevard	☑ Essential (Start			(Start within 3 to 5 years)	
						t within 1 to 3 years)	Decirable	(Start William & to 6 years)	
						Project Funding Subje	ct to Award by	Outside Agency	
					☐ Yes			space provided at the bottom)	
<u> </u>							ac arry actails irre	proce provided at the bottom,	
Justification or Significan			0.00		City Council Goals		=		
The construction of a new						and Evolution of the Cit	ty's Economy		
alleviate demand on the ediverting flows north of G S									
diverting flows north of G S	reet from the alley	to the new Laurer A	venue sewer man	11.	Operate in a Busines	ss Like Manner			
					Invest in the City's	Infrastructure (Water,	Streets, Sewer,	Parks, Storm Drains and P	ublic
					Facilities)				
	Fund #, Des	cription & Depart	ment ID, FY		INV ELEV = 1039.38 INV ELEV = 1037	G. STREE	2	he slope on Fern is about 1.595% = 45.54/2, ssuming we start on C street with an elevatic etween 1041 4 to 1034 4, we should get an	ans on
	027	027			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	350	A STATE OF THE STA	verage slope of about 1.9% to 1.6%	-
	Sewer Capital	Sewer Capital		Total Cost	200			West Euclid Economic Development Proje G - Infill residential development: 45 units	ets
Capital Budget Cost	303	303			The same		2	H - Infill residential development: 24 units I - Future City Parking Garage	
	FY 2022-23	FY 2023-24			A STATE OF THE STA			J - Adaptive reuse, to include: multi-family residential with active ground floor uses K - Mixed-use: Brewery, plus 3,000 SF flex s	pace
Architect & Eng Svcs	\$215,000			\$462,500	E. ST.		2 0	leav.	
Property Acquisition		. ,		\$0	d =	G · · ·			112
Construction Contracts		\$2,185,000		\$2,185,000	O OT ES	AVE	To a state of the	S 0.01	
Other Professional Svcs				\$0	3			8	
Other Misc Expenses				\$0	H	- E		B	
Total Cost	\$215,000	\$2,432,500	\$0	\$2,647,500				2 p	(6)
Annual O&M					- 100 m m m m m m m m m m m m m m m m m m	= = = = = = = = = = = = = = = = = = = =		BOOK BOOK	The Same
Review and Comments:					S - terms to sect		K	2	ПЩ
Review and Comments:					IN CASE OF THE PARTY OF THE PAR		1	The second secon	18
					G-K BLOCK - SEW	ER IMPROVEMENTS	OLT BLVD.	GIACO STATE OF STATE AND STATE OF STATE	200 400
					Construction Key: - Proposed Developmen	t Area	Construction Notes: (1) - Furnish and Insta	all new 8"-10" VCP with services & appurten	ances
ĺ					Proposed Utility Improv	ement Area Phase 1 (1575LF) ement Area Phase 2 (1460LF) Outs	(new manhole sh	all new man hole and connect to existing mail ould divert all eastern flow south down Laure	TAVe)
					Sewer Flow (Circle is the	ne starting flow/manhole)	Phones Longth (LF) Houdway (Cliffons 1 10/25 551 551 551	Depth Control Contro	978, 154, 13 986, 006, 94
					BOALE 17 - 2007 BROSE 1	× 17	TOTAL CONTRACTOR OF THE PARTY O		

				City of Onta	urio			
			Ca	apital Improveme				
				lopted Budget fo				
Project Title:	Piemonte Overlay	Sewer Improveme		iopica Baaget io	Dept Responsible:	Municipal Utilities	CIP Category	Sewer
	, iomonio o volicy	Control Improvem	51110		Project Manager:	Thomas Palmieri	Project ID:	SE2302
Location:	Mercedes Lane (C	oncours Street to	Inland Empire Box	ılevard) Ferrari	Project Start Date:	7/1/2022		Date: 6/30/2025
<u> Location</u> .	Lane (Concours S				Project Status:	New	Total Cost:	\$2,374,250
	(Duesenberg Drive				DIF Project No:	SW-052	1.044.	+-,,
Description of Improveme	nts:				•	Project Priority W	ithin CIP Catego	ry
Phase 1 - Construction of 1000	Dinear feet (LF) of 12	?" sewer main on M	ercedes Lane from 0	Concours Street to	☑ Essential (Start v	within 1 year)	Desirable (S	Start within 3 to 5 years)
Inland Empire Boulevard					I	t within 1 to 3 years)		
Phase 2 - Construction of 1000					ls Pr	oject Funding Subject	to Award by Outs	side Agency
Boulevard and 500 LF of 12" s	ewer main on Conco	urs from Duesenbei	rg Drive to Mercedes	Lane	□Yes	☑ No (If yes, provide)	any details in spa	ce provided at the bottom)
Justification or Significan	ce of Improvement	;			City Council Goals & Objectives:			
The project is needed to sup	oport the developme	ent of the Piemon	te Overlay area. Ti	he construction of	Invest in the Growth	and Evolution of the Cit	y's Economy	
a new 12" Sewer on Merce								
alleviate demand on the ex						ss Like Manner		
and Inland Empire Bouleva		ease future dema	ands from new high	h density housing	'			
complexes and mixed-use fa	acilities.				Invest in the City's	Infrastructure (Water, St	reets, Sewer, Par	ks, Storm Drains and Public
					Facilities)	(11410),	,,	,
	Fund #, Des	cription & Depart	tment ID, FY			S (CONGUEST)		
	177	177	177		SA1 SA1		SATE S	A14 04 04 04 04 04 04 04 04 04 04 04 04 04
	OMC - Local	OMC - Local	OMC - Local	Total Cost	SAI SAI	Block C-	Block D SA14 SA16	Musce
Capital Budget Cost	Sewer	Sewer	Sewer	10101 0001	941	w	SA12	3
	356	356	356		SAT		10 5 00 D	000 000 000
	FY 2022-23	FY 2023-24	FY 2024-25		627 029 0 to 12 0		SAIS SAIS	
Architect & Eng Svcs	\$310,000	\$304,750		\$614,750		anuno cr	027 027 022 0 RPMY	Ortano Mile Vali
Property Acquisition		# 505.050	A 474.050	\$0		Byen Aren	Block # 2 2	800
Construction Contracts Other Professional Svcs		\$585,250	\$ 1,174,250	\$1,759,500	Marie Company of the			0 5 5 6 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
Other Misc Expenses				\$C \$C	0/8	CONCOURS	STREET &	03 031 000 039 MML DR
Total Cost	\$310,000	\$890,000	\$1,174,250	\$2,374,250	ATTACA TO A STATE OF THE PARTY	AN Un Un Un	TRAN	
Annual O&M	***************************************		Ţ.,, <u>200</u>	+=,011,200	02 024 021 0.17		(An	020 020 020 022 024 024
Review and Comments:						A CO		94
Project will be added to the 20	122 DIF undate					ar ar	70 04 044 ge 044 95	
1 Tojest will be added to the 2	ozz bii upuate.					031 036 044 044 044 031 036 036 044 044 044	9e 032 032 15e 032	
						15 012 037 036 037	arden () () () () () () () () () (
						04	19711	200







Capital Improvement Projects – STORM DRAIN

Project Number	Project Description	CIP Book Page Number	Fi	iscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Total
SM2301	Fourth Street Storm Drain	47	\$	2,375,158	\$ -	\$ -	\$ -	\$ -	\$ 2,375,158
Total Stor	m Drain Projects		\$	2,375,158	\$ -	\$ -	\$ -	\$ -	\$ 2,375,158

				City of Or	ntario.				
			,	City of Of Capital Improver					
				opted Budget fo	•				
Project Title:	Fourth Street Storm	Drain	Au	opted Budget 10	Dept Responsible:	Engineering	CIP Category	Storm Drain	
<u>Froject flue</u> .	i oditii otieet otoiii	Dialli			Project Manager:	Tricia Espinoza	Project ID:	SM2301	
Location:	The area bounded l	by Fourth Street (Corona Avenue E	ifth Street and El	Project Start Date:	7/1/2022		nd Date: 6/30/2	025
Location.	Dorado Avenue	Jy i Guitii Street, C	Dorona Avenue, i	iitii Street and Li	Project Status:	New	Total Cost:	\$2,375,158	<u> </u>
	Bordao / Werrae				DIF Project No:	SD-063	Total Cost.	Ψ2,575,150	
Description of Improveme	nts:				Dir Trojectivo.		ity Within CIP Cat	egory	
The design of the master-planned storm drain facility is anticipated to range in size from 36" to 60					Essential (Start			(Start within 3 to	n 5 vears)
reinforced concrete pipe w					1 `	t within 1 to 3 years)		(Start Within 6 to	, o youro,
Princeton Street, Baker Ave			,	·		Project Funding Sub	piect to Award by	Outside Agenc	v
					☐ Yes	✓ (If yes, provide			_
lugtification or Significan	aa af Immuus ramanti				City Council Goals		arry details in space	e provided at ti	
Justification or Significan	drain will reduce the	a atarm water in	naata arawad Ca	rona Flomanton			Streets Course Dan	lea Ctarm Drain	a and Dublia
Construction of the storm School and the surrounding	noighborhood and w	ill grootly improve	pacis around Co	ofoty for the lead	Tinvest in the City's in	irrastructure (vvater, s	streets, Sewer, Par	ks, Storm Drain	s and Public
residents and the traveling			Conditions and S	arety for the local	iraciiiles)				
residents and the traveling p	Dublic during Storm ev	CHIS.							
1									
1									
	Fund #, Desc	ription & Departm	nent ID, FY					statulated.	
	173								
	OMC Local								
Capital Budget Cost	Storm Drain			Total Cost				FIETH STRE	FT
	352				Some of				
	FY 2022-23				ō -				Ö
Architect & Eng Svcs	\$300,000			\$300,000					
Property Acquisition	40.075.450			\$0					
Construction Contracts	\$2,075,158			\$2,075,158	- 10000			2	
Other Professional Svcs				\$0				PRINCETO	DIVISIT NI
Other Misc Expenses	#0.075.450		Φ0	\$0	id Hattinill	- Can			AN AN AND AND
Total Cost	\$2,375,158	\$0	\$0	\$2,375,158				And the second of the second o	
Annual O&M					Transition !			HARVAR	DPL
Review and Comments:									
Future annual operating mair	tenance costs for this	storm drain project	t will be ref l ected in	n the annua l	The second second	100			
operating budget.					The state of the s		FOURTH STREE	FOUR	THIST





Capital Improvement Projects - STREETS

Project		CIP Book Page	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	
Number	Project Description	Number	2022-23	2023-24	2024-25	2025-26	2026-27	Total
ST2301	Alley Rehabilitation Program: Various Locations Citywide	51	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
ST2302	Active Transportation Program (ATP) Cycle 5 - Vine Avenue/B Street Bike Boulevard	52	4,449,000	432,000	-	-	-	\$ 4,881,000
ST2303	Barrington Avenue Pavement Rehabilitation: Fourth Street to Gibralter Street	53	450,000	-	-	-	-	\$ 450,000
ST2304	Benson Avenue (East Half) Pavement Rehabilitation: Holt Boulevard to Interstate 10 Freeway	54	700,000	-	-	-	-	\$ 700,000
ST2305	Campus Avenue and Philadelphia Street Improvements	55	200,000	-	-	-	-	\$ 200,000
ST2306	Campus Avenue Pavement Rehabilitation: Francis Street to Belmont Street	56	650,000	-	-	-	-	\$ 650,000
ST2307	Concours Street Pavement Rehabilitation: Wineville Avenue to Barrington Avenue	57	350,000	-	-	-	-	\$ 350,000
ST2308	Edison Avenue Widening Feasibility Study	58	100,000	-	-	-	-	\$ 100,000
ST2309	Etiwanda Avenue Pavement Rehabilitation: Jurupa Street to Santa Ana Street	59	475,000	-	-	-	-	\$ 475,000
ST2310	G Street Pavement Rehabilitation: Benson Avenue to Mountain Avenue	60	450,000	-	-	-	-	\$ 450,000
ST2311	Grove Avenue Pavement Rehabilitation: 500' North to 500' South of State Route 60 Freeway	61	315,000	-	-	-	-	\$ 315,000
ST2312	Phillips Street Pavement Rehabilitation: Benson Avenue to Magnolia Avenue	62	275,000	-	-	-	-	\$ 275,000
ST2313	TDA Article 3 - Bus Stop Pad Installation: Various Locations Citywide	63	92,050	-	-	-	-	\$ 92,050
ST2314	Vineyard Avenue Sidewalk Repair	64	20,000	-	-	-	-	\$ 20,000
ST2315	Vintage Avenue Pavement Rehabilitation: Ontario Mills Parkway to Concours Street	65	200,000	-	-	-	-	\$ 200,000
ST2316	Wineville Avenue Pavement Rehabilitation: Fourth Street to Concours Street	66	250,000	-	-	-	-	\$ 250,000
ST	Alley Rehabilitation Program: Various Locations Citywide	67	-	300,000	-	-	-	\$ 300,000
ST	Chino Avenue (South Half) Pavement Rehabilitation: Euclid Avenue to Campus Avenue	68	-	200,000	-	-	-	\$ 200,000
ST	Chino Avenue Pavement Rehabilitation: Ontario Avenue to Cucamonga Creek Channel	69	-	70,000	-	-	-	\$ 70,000
ST	Dupont Avenue Pavement Rehabilitation: Greystone Drive to End	70	-	200,000	-	-	-	\$ 200,000
ST	Edison Avenue Pavement Rehabilitation: Walker Avenue to Archibald Avenue	71	-	400,000	-	-	-	\$ 400,000
ST	Fourth Street Pavement Rehabilitation: Sultana Avenue to Cucamonga Avenue	72	-	500,000	-	-	-	\$ 500,000

Capital Improvement Projects - STREETS

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Total
ST	Fourth Street Pavement Rehabilitation: El Dorado Avenue to Vineyard Avenue	73	-	675,000	-	-	-	\$ 675,000
ST	G Street Pavement Rehabilitation: Allyn Avenue to Grove Avenue	74	-	300,000	-	-	-	\$ 300,000
ST	Greystone Drive Pavement Rehabilitation: Doubleday Avenue to Milliken Avenue	75	-	500,000	-	-	-	\$ 500,000
ST	Grove Avenue Pavement Rehabilitation: Chino Avenue to Riverside Drive	76	-	300,000	-	-	-	\$ 300,000
ST	Inland Empire Boulevard Pavement Rehabilitation: Mercedes Lane to Milliken Avenue	77	-	800,000	-	-	-	\$ 800,000
ST	Philadelphia Street Pavement Rehabilitation: Wineville Avenue to Etiwanda Avenue	78	-	500,000	-	-	-	\$ 500,000
ST	Alley Rehabilitation Program: Various Locations Citywide	79	-	-	300,000	-	-	\$ 300,000
ST	Archibald Avenue Pavement Rehabilitation: Interstate 10 Freeway to Inland Empire Boulevard	80	-	-	300,000	1,200,000	-	\$ 1,500,000
ST	Baker Avenue Pavement Rehabilitation: Fourth Street to Sixth Street	81	-	-	500,000	-	-	\$ 500,000
ST	Campus Avenue Pavement Rehabilitation: State Route 60 Freeway to Philadelphia Street	82	-	-	600,000	-	-	\$ 600,000
ST	Corona Avenue Pavement Rehabilitation: Fourth Street to Princeton Street	83	-	-	200,000	-	-	\$ 200,000
ST	Fifth Street Pavement Rehabilitation: El Dorado Avenue to Baker Avenue	84	-	-	300,000	-	-	\$ 300,000
ST	Fourth Street Pavement Rehabilitation: Benson Avenue to Mountain Avenue	85	-	-	600,000	-	-	\$ 600,000
ST	Francis Street Pavement Rehabilitation: Hellman Avenue to Archibald Avenue	86	-	-	400,000	-	-	\$ 400,000
ST	Haven Avenue Pavement Rehabilitation: Jurupa Street to State Route 60 Freeway	87	-	-	1,140,000	-	-	\$ 1,140,000
ST	Hellman Avenue Pavement Rehabilitation: Mission Boulevard to Francis Street	88	-	-	350,000	-	-	\$ 350,000
ST	Philadelphia Street Pavement Rehabilitation: Haven Avenue to Mission Boulevard	89	-	-	615,000	-	-	\$ 615,000
ST	Princeton Street Pavement Rehabilitation: Corona Avenue to Baker Avenue	90	-	-	600,000	-	-	\$ 600,000
ST	Proforma Avenue Pavement Rehabilitation: Mission Boulevard to Francis Street	91	-	-	300,000	-	-	\$ 300,000
ST	San Antonio Avenue Pavement Rehabilitation: Holt Boulevard to Sixth Street	92	-	-	700,000	-	-	\$ 700,000
ST	Alley Rehabilitation Program: Various Locations Citywide	93	-	-	-	300,000	-	\$ 300,000
ST	Francis Street Pavement Rehabilitation: Benson Avenue to Mountain Avenue	94	-	_	-	500,000	-	\$ 500,000

Capital Improvement Projects - STREETS

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Total
ST	Francis Street Pavement Rehabilitation: Milliken Avenue to Rochester Avenue	95	-	-	-	500,000	-	\$ 500,000
ST	I Street Pavement Rehabilitation: Boulder Avenue to San Antonio Avenue	96	-	-	-	650,000	-	\$ 650,000
ST	Mountain Avenue Pavement Rehabilitation: State Route 60 Freeway to Mission Boulevard	97	-	-	-	1,400,000	-	\$ 1,400,000
ST	Philadelphia Street Pavement Rehabilitation: Benson Avenue to Mountain Avenue	98	-	-	-	540,000	-	\$ 540,000
ST	Vineyard Avenue Pavement Rehabilitation: Interstate 10 Freeway to Holt Boulevard	99	-	-	-	450,000	-	\$ 450,000
ST	Wineville Avenue Pavement Rehabilitation: Philadelphia Street to Francis Street	100	-	-	-	325,000	-	\$ 325,000
ST	Alley Rehabilitation Program: Various Locations Citywide	101	-	-	-	-	300,000	\$ 300,000
ST	Fern Avenue Pavement Rehabilitation: Philadelphia Street to Walnut Street	102	-	-	-	-	200,000	\$ 200,000
ST	Fourth Street Pavement Rehabilitation: Archibald Avenue to Haven Avenue	103	-	-	-	-	675,000	\$ 675,000
ST	Fourth Street Pavement Rehabilitation: Etiwanda Avenue to Wineville Avenue	104	-	-	-	-	550,000	\$ 550,000
ST	Grove Avenue Pavement Rehabilitation: Mission Boulevard to Holt Boulevard	105	-	-	-	-	725,000	\$ 725,000
ST	Riverside Drive Pavement Rehabilitation: Fern Avenue to Bon View Avenue	106	-	-	-	-	800,000	\$ 800,000
ST	Turner Avenue Pavement Rehabilitation: Riverside Drive to Chino Avenue	107	-	-	-	-	400,000	\$ 400,000
ST	Vineyard Avenue Pavement Rehabilitation: Mission Boulevard to Philadelphia Street	108	_	_	-	-	875,000	\$ 875,000
Total Stre	ets Projects		\$ 9,176,050	\$ 5,177,000	\$ 6,905,000	\$ 5,865,000	\$ 4,525,000	\$ 31,648,050

			City	of Ontario		
			Capital Imp	provement Project		
			Adopted Bud	get for FY 2022-23		
Project Title:	Alley Rehabilitatio	n Program Citywide		Dept Responsib	e: Engineering	CIP Category Streets
				Project Manager	: Tricia Espinoza	Project ID: ST2301
Location:	Various Locations	Citywide		Project Start Da	e: 1/30/2022	Estimated End Date: 6/30/2023
				Project Status:	New	Total Cost: \$200,000
				DIF Project No:		
Description of Improvem				Name of the same of	Project Prio	rity Within CIP Category
		throughout the City with new	concrete ribbon g	utters, Essential (St	art within 1 year)	☐ Desirable (Start within 3 to 5 years)
new drive approaches, and	l new asphalt pavem	ent.			start within 1 to 3 years)	
						bject to Award by Outside Agency
				☐ Yes	☑ No (If yes, pro	ovide any details in space provided at the bottom)
Justification or Significa	nce of Improvemen	t:		City Council Go	ls & Objectives:	
		_	tion with many dra			Streets, Sewer, Parks, Storm Drains and Public
		aftey issues. The alley rehabili			A STATE OF THE PARTY OF THE PAR	
		at have not had attention for a				
part of the City's Pavement			,	U12 13		
part of the only of avenien	i wanagement i regi	arri.				
		cription & Department ID, F	Y			
	012					
Capital Budget Cost	Gas Tax RMRA		Total C	net		
Capital Budget Cost	302		10tal C	USI		
	FY 2022-23				The state of the s	
Architect & Eng Svcs				\$0		
Property Acquisition				\$0		
Construction Contracts	\$185,000			35,000		
Other Professional Svcs	\$15,000		\$	15,000	是	
Other Misc Expenses				\$0		
Total Cost	\$200,000		\$0 \$20	00,000		
1.0015						
Annual O&M					CONTRACTOR OF THE PARTY OF THE	
Annual O&M Review and Comments:					m min and a second	
Review and Comments:	intenance costs for th	is street project are reflected in	other projects dedi	cated		
Review and Comments: Future annual operating mai		is street project are reflected in y and slurry seal preventative m				

				City of O	ntario			
			С	apital Improve	ment Project			
			Ad	opted Budget t	for FY 2022-23			
Project Title:	Active Transporta	tion Program (ATF	P) Cycle 5 - Vine Ave	Dept Responsible:	Engineering	CIP Category	Streets	
	Bike Boulevard				Project Manager:	Tricia Espinoza	Project ID:	ST2302
Location:	Segments of B Str	eet, Vine Avenue	, Phillips Street and	Fern Avenue	Project Start Date:	7/1/2022	Estimated End	Date: 12/31/2025
	· ·				Project Status:	New	Total Cost:	\$4,881,000
					DIF Project No:			
Description of Improvement	ents:			<u> </u>	The Year St.	Project Prio	rity Within CIP Cates	gory
Design and construction of	nearly 2 miles of co	mbined Class III a	and Class IV bike fac	cilities and stree	t 🗹 Essential (Start	within 1 year)	☐ Desirable (\$	Start within 3 to 5 years)
improvements including cu	rb extensions, high v	isibility crosswalks	s, traffic circles and	street lights.		t within 1 to 3 years)		
							bject to Award by O	utside Agency
					☐ Yes	☑ No (If yes, pro	ovide any details in sp	pace provided at the bottom)
Justification or Significar	ace of Improvement	.			City Council Goals	& Ohiectives:		
The addition of the bicycle			s Active Transporta	tion Master Plan			orking with Other Gov	vernmental Agencies
which identifies a bike boul			o monvo manopona	tion master i la	The district only of Gooding	and objectives by vv	onding war outer out	reminental rigenoles
					Facilities)			
	Fund #, Des	cription & Depar	tment ID, FY		Editor C		B STE	RET THE TOTAL TOTAL
Capital	012	015	012	Total		Holt Blvd	李川川后 3	清洁 名。
Budget Cost	Gas Tax RMRA	GF Grants	Gas TAX RMRA	Cost	北层加州里尼			
Budget Goot	302	302	302	0000	一种	道 智作作 到他们"一位		The state of the s
	FY 2022-23	FY 2022-23	FY 2023-24		W TO THE	THE PERSON NAMED IN		THE SECOND
Architect & Eng Svcs	\$57,000	\$513,000		\$570,000		THE RESERVE OF THE PARTY OF THE	THE REAL PROPERTY.	PERSONAL PROPERTY.
Property Acquisition				\$0	O THE STATE OF THE		A PARTY OF THE PAR	
Construction Contracts		\$3,879,000	\$ 432,000	\$4,311,000		模性的過程	ATTACA CONTRACTOR	
Other Professional Svcs				\$0	O A THE STATE OF T			
Other Misc Expenses				\$0				The second second
Total Cost	\$57,000	\$4,392,000	\$432,000	\$4,881,000	Diagram		Mission Blvd	I Market State of the
Annual O&M					the same time		united to the second	
Review and Comments: The total project cost is \$4,8 Program (ATP) grant commi matching funds for Construc	itments (\$4,392,000)	and City matching f	funds from RMRA (\$5	57,000). City		NN AVE.	PHILLIPS STRE	

				City of On	tario		
			(Capital Improver	nent Project		
			Ad	opted Budget fo	r FY 2022-23		
Project Title:	Barrington Avenue Pave	ment Rehabilitation			Dept Responsible:	Engineering	CIP Category Streets
	·				Project Manager:	Tricia Espinoza	Project ID: ST2303
Location:	Fourth Street to Gibralte	r Street			Project Start Date:	7/1/2022	Estimated End Date: 6/30/2023
					Project Status:	New	Total Cost: \$450,000
					DIF Project No:		Part Control of the C
Description of Improvem	ents:			5.50		Project Prio	rity Within CIP Category
Rehabilitation of the paver						within 1 year)	☐ Desirable (Start within 3 to 5 years)
asphalt rubberized overla		g curb, gutter, ac	cess ramps	traffic signage,	☐ Necessary (Star	t within 1 to 3 years)	
striping and related improv	ements as needed.				ls		bject to Award by Outside Agency
					☐ Yes	✓ No (If yes, pro	ovide any details in space provided at the bottom)
Justification or Significat	nce of Improvement:			-	City Council Goals	& Objectives:	
		nd the desire to e	extend the i	seful life of this			Streets, Sewer, Parks, Storm Drains and Public
pavement justify this impro	vement. This is part of the	City's Pavement M	anagement	Program.	Facilities)		
					70.7		
	Fund #, Description	n & Denartment I	ID. FY			No. of Street, Street, Street, and	haprity St.
	004	- C Dopurtment	.5,				Fourth St.
Capital Budget Cost	Measure I			Total Cost			
	302 FY 2022-23						
Architect & Eng Svcs	F 1 2022-23			\$0	748		
Property Acquisition				\$0		The same of the same of	Colomba St.
Construction Contracts	\$445,000			\$445,000			
Other Professional Svcs	\$5,000			\$5,000			The second of
Other Misc Expenses	\$5,555			\$0	- Barrier		
Total Cost	\$450,000	\$0	\$0	\$450,000			
Annual O&M							
Review and Comments:	•		'		Lanco		Ave: Ave:
Future annual operating mai	intenance costs for this stree	t project are reflecte	ed in other n	oiects dedicated			Configure (Apple Prop) (A)
to annual street maintenance							
	ting maintenance costs for the				Seed High		

				City of On	tario			
			(Capital Improvem	ent Project			
			Ad	lopted Budget fo	or FY 2022-23			
Project Title:	Benson Avenue (East H	alf) Pavement Re			Dept Responsible:	Engineering	CIP Categor	ry Streets
					Project Manager:	Tricia Espinoza	Project ID:	ST2304
Location:	Holt Boulevard to Interst	ate 10 Freeway			Project Start Date:	7/1/2022		nd Date: 6/30/2023
		-			Project Status:	New	Total Cost:	\$700,000
					DIF Project No:			The second secon
Description of Improveme	nts:					Project Prior	rity Within CIP Ca	ategory
Rehabilitation of the pavem	ent on the east half of Be	enson Avenue fro	om Holt Boule	vard to Interstate	☑ Essential (Start	within 1 year)	☐ Desirabl	le (Start within 3 to 5 years)
10 Freeway with an asphalt						t within 1 to 3 years)		A THE PERSON AND A
traffic signage, striping and	related improvements as	needed.				Project Funding Sul	bject to Award by	Outside Agency
		ini			☐ Yes			space provided at the bottom)
Justification or Significan	ce of Improvement				City Council Goals	& Ohiectives:		2133314 33 33 44 34 34 34 34 34 34 34 34 34 34
The existing pavement con		nd the desire to	evtend the i	seful life of this			orking with Other	Governmental Agencies
pavement justify this improv					Tursue Oity's Coals	and Objectives by vvi	orking with Other v	Sovernmental Agencies
project will be a joint venture			in managomo	in Frogram. Timo	. The second second		1. 201.00.00.200	r, Parks, Storm Drains and Pu
	Fund #, Description	n & Departmen	t ID. FY		THE TO	E-10 FWY	A CONTRACT OF THE PARTY OF THE	
	004		,			THE REPORT OF	1 - 10 FWY	是一种人工的工作。
Capital Budget Cost	Measure I 302 FY 2022-23			Total Cost	We was	raju di di	, o	
Architect & Eng Svcs	11202220			\$0		5		
Property Acquisition				\$0	CITY OF MONTGLAIR	2		
Construction Contracts	\$650,000			\$650,000	NTC STEEL	aduantsi		
Other Professional Svcs	\$50,000			\$50,000	≅ ⊠	a martin	THE REAL PROPERTY.	
Other Misc Expenses	400,000			\$0	S H		A second second	
Total Cost	\$700,000	\$0	\$0	\$700,000	5 A		Transfer to Line	Harris Maria (1984)
Annual O&M	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7-	7-		Se la company			· · · · · · · · · · · · · · · · · · ·
Review and Comments: Future annual operating main to annual street maintenance Therefore, the annual operati	, such as thin overlay and s	lurry seal prevent	tative maintena					

				City of Or	ntario				
			(Capital Improver					
				opted Budget fo					
Project Title:	Campus Avenue and I	Philadelphia Street Imp			Dept Responsible:	Engineering	CIP Category	Streets	
					Project Manager:	Tricia Espinoza	Project ID:	ST2305	
Location:	Campus Avenue and I	Philadelphia Street			Project Start Date:	7/1/2022		d Date: 6/30/2023	
					Project Status:	New	Total Cost:	\$200,000	
					DIF Project No:		Contract Co		
Description of Improvement						Project Prior	rity Within CIP Cate	egory	
Reconstruction of the pay						within 1 year)	☐ Desirable ((Start within 3 to 5 years)	
rubberized overlay. Consti						t within 1 to 3 years)			
relocation of water and drai	nage appurtenances and	d related improvements	s as neede	ed.		Project Funding Sul			
					☐ Yes	No (If yes, pro	vide any details in s	pace provided at the bottom)	
Justification or Significan	ce of Improvement:			-	City Council Goals	& Objectives:			
The existing pavement co	ndition at this location	and the desire to ex	tend the u	useful life of this			Streets, Sewer, Park	s. Storm Drains and Public	
pavement justify this improv	ement. This is part of th	e City's Pavement Mar	nagement	Program.	Facilities)				
		-	_	-					
1									
	Fund # Descrip	tion & Department ID	EV		VI + 1777 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		10	TOTAL PROGRAMMA	
	004	tion & Department ID	, г т						1
	1					M	36 miles		1
Capital Budget Cost	Measure I			Total Cost	Sent Party			36	To division
	302 FY 2022-23					<u>S</u>			200
Architect & Eng Svcs	F1 2022-23			\$0				ii a	
Property Acquisition				\$0			是是是一种相		2
Construction Contracts	\$195,000			\$195,000		3			EL 6
Other Professional Svcs	\$5,000			\$5,000	THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER, THE PERSON NAMED IN		A DEL DUI A CT	Selection and Particular 1	
Other Misc Expenses	Ψο,οσο			\$0,000			ADELPHIA ST.		Fla
Total Cost	\$200,000	\$0	\$0	\$200,000	77.077		PRINCIPAL PRINCI		
Annual O&M	4200,000	- +-	**	4250,555	/ THE THE PARTY NAMED IN THE PAR				- 1
					10 to		建 基础 語 [5]		7.
Review and Comments:					COLUMN THE PARTY NAMED AND	5866.000.00			
Future annual operating main	ntenance costs for this str	eet project are reflected	ın other pı	ojects dedicated		AND ASSESSED AND ASSESSED.			-
to annual street maintenance Therefore, the annual operat				nce projects.			FOMONA FREEWAY IS	Robin	-
Therefore, the annual operat	ing maintenance costs to	tills project are not app	olicable.		SAS LIE LE	MANUAL PAR		医多种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种	

				City of On	itario				
			c	apital Improver	nent Project				
				dopted Budget f					
Project Title:	Campus Avenue Pavem	ent Rehabilitation			Dept Responsible:	Engineering	CIP Categor	y Streets	
					Project Manager:	Tricia Espinoza	Project ID:	ST2306	
Location:	Francis Street to Belmo	nt Street			Project Start Date:	7/1/2022		nd Date: 6/30)/2023
					Project Status:	New	Total Cost:	\$650,000	
					DIF Project No:				
Description of Improvement	ents:				Project Priority Within CIP Category				
Rehabilitation of the paver		from Francis Stre	et to Belmoi	nt Street with an	☑ Essential (Start			e (Start within	3 to 5 years)
asphalt rubberized overlay	y. Construction of missin	g curb, gutter, ac	cess ramps,	traffic signage,		t within 1 to 3 years)			
striping and related improve	ements as needed.					Project Funding Su	bject to Award by	Outside Age	ncy
					☐ Yes	✓ No (If yes, pro			
Justification or Significar	oco of Improvement:				City Council Goals	& Objectives:		Z1-282-11-12-1	1 10 10 10 10 10 10 10 10 10 10 10 10 10
The existing pavement co		nd the desire to	autonal the .	andul life of thin			Ctraata Causa Da	ula Ctarna Dra	sing and Dublic
	Fund #, Description	on & Department	ID. FY			PERSON MEDICAL MANAGEMENT OF THE PARTY OF TH	科斯斯爾多為一共		1
	004				TACK TO THE		BEIN	MONT ST.	The state of the s
Capital Budget Cost	Measure I 302 FY 2022-23			Total Cost	dro		Wearle Company		
Architect & Eng Svcs				\$0	一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个				
Property Acquisition				\$0					TOTAL STATE
Construction Contracts	\$645,000			\$645,000			75	Market Land	
Other Professional Svcs	\$5,000			\$5,000	A CONTRACTOR OF THE PARTY OF TH			and -	
Other Misc Expenses	1	4.0		\$0	The second states in	10000000000000000000000000000000000000		Forms or man	The state of the s
Total Cost	\$650,000	\$0	\$0	\$650,000			3		
Annual O&M							Sanday Comme		
Review and Comments: Future annual operating mail to annual street maintenance Therefore, the annual operations	e, such as thin overlay and	slurry seal preventat	tive maintena						

				City of Or	ntario			
				Capital Improve	ment Project			
			Ac	lopted Budget fo	or FY 2022-23		2024	
Project Title:	Concours Street F	Pavement Rehabili	tation		Dept Responsible:	Engineering	CIP Category	Streets
					Project Manager:	Tricia Espinoza	Project ID:	ST2307
Location:	Wineville Avenue	to Barrington Aver	nue		Project Start Date:	7/1/2022	Estimated Er	nd Date: 6/30/2023
					Project Status:	New	Total Cost:	\$350,000
					DIF Project No:		- Landard	to the control of the
Description of Improveme				7.3		Project Prior	ity Within CIP Ca	tegory
Rehabilitation of the pavement						within 1 year)	☐ Desirable	(Start within 3 to 5 years)
an asphalt rubberized over	•	f missing curb, gu	utter, access ramp	s, traffic signage	Necessary (Star	t within 1 to 3 years)		
striping and related improve	ments as needed.			ls	Project Funding Sub	ject to Award by	Outside Agency	
					☐ Yes	☑ No (If yes, proven)	vide any details in	space provided at the bottom)
Justification or Significan	ce of Improvemen	t:			City Council Goals	& Objectives:		
			re to extend the	useful life of this			Streets Sewer Par	rks, Storm Drains and Public
	Fund #, Des	cription & Depart	tment ID, FY					
	004						-	
Camital Budget Coat	Measure I			Total Coat		wir.	STATE OF STREET	
Capital Budget Cost	302			Total Cost				
	FY 2022-23							
Architect & Eng Svcs				\$0				
Property Acquisition				\$0			1 8 1:1	
Construction Contracts	\$345,000			\$345,000				
Other Professional Svcs	\$5,000			\$5,000			And in case of the last of the	GONCOURS ST
Other Misc Expenses				\$0		CO	NCOURS ST.	
Total Cost	\$350,000	\$0	\$0	\$350,000			- m	BARRIN
Annual O&M						A STATE OF THE PARTY OF THE PAR		M M M M M M M M M M M M M M M M M M M

Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.

Review and Comments:

				City of Or					
				Capital Improver					
				opted Budget fo					
Project Title:	Edison Avenue Wideni	ng Feasibility Study	/		Dept Responsible:	Engineering	CIP Category		
					Project Manager:	Tricia Espinoza	Project ID:	ST2308	
Location:	Euclid Avenue to Cuca	monga Creek Char	nnel		Project Start Date:	7/1/2022		d Date: 6/30/2023	
					Project Status:	New	Total Cost:	\$100,000	
					DIF Project No:				
Description of Improvement				253	Project Priority Within CIP Category				
Feasibility study to widen a									
Creek Channel from two la		study will investiga	ite impacts t	o utilities, right of		t within 1 to 3 years)			2011
way and existing conditions		Is Project Funding Subject to Award by Outside Agency							
					☐ Yes	✓ No (If yes, proved)	vide any details in s	pace provided at the b	bottom)
Justification or Significan	ce of Improvement:			1,000	City Council Goals	& Objectives:			
Growth in Ontario Ranch a	nd construction on sever	al adjacent streets	has shifted a	dditional traffic to	Invest in the City's Ir	frastructure (Water, S	Streets, Sewer, Park	s, Storm Drains and I	Public
Edison Avenue, creating d	elays and congestion. 7	The feasibility study	y will analyze	e various aspects	Facilities)				
and impacts that will come	from widening existing Ed	dison Avenue.							
	Fund #, Descript	ion & Department	ID, FY						
	012						正是是是是一个		
	Gas Tax-RMRA			33			The state of the s		
Capital Budget Cost	302			Total Cost					Z
	FY 2022-23								A S
Architect & Eng Svcs	\$100,000			\$100,000			SCHAFTER AND		CHANNEL
Property Acquisition	, , , , , , , , , , , , , , , , , , ,			\$0	I Market I for the second				\succeq
Construction Contracts				\$0					CREEK (
Other Professional Svcs				\$0					= 8
Other Misc Expenses				\$0	EDISON A	VE. COSON AVE			
Total Cost	\$100,000	-∴\$0	\$0	\$100,000					2
Annual O&M									<u> </u>
Review and Comments:							tioned to the same		CUCAMONGA C
						Janes No.	PFUS AVE		200
									5

				City of Ont	ario				
				Capital Improvem	ent Project				
			Α	dopted Budget for	r FY 2022-23				
Project Title:	Etiwanda Avenue Pa	vement Rehabilita			Dept Responsible:	Engineering	CIP Category	Streets	
					Project Manager:	Tricia Espinoza		ST2309	
Location:	Jurupa Street to San	ita Ana Street			Project Start Date:	7/1/2022		Date: 6/30/2023	
	·			-	Project Status:	New	Total Cost:	\$475,000	
					DIF Project No:				
Description of Improvement	ents:			7.51	Project Priority Within CIP Category				
Rehabilitation of the pavem		nue from Jurupa S	Street to Santa A	na Street with an	☑ Essential (Start)			Start within 3 to 5 years)	
asphalt rubberized overlay						t within 1 to 3 years)			
striping, traffic signal upgra	des and related improv	ements as neede	d.	722			bject to Award by Ou	itside Agency	
					☐ Yes			ace provided at the bottom)	
Justification or Significan	ce of Improvement				City Council Goals	& Ohiectives:			
The existing pavement co		n and the desire	to extend the				Streets Sewer Parks	Storm Drains and Public	
	Fund #, Descr	iption & Departm	ent ID, FY				393		
	004			12			5		
0	Measure I			T-4-10-4		ANTA ANA ST.			
Capital Budget Cost	302			Total Cost	S/	ANTA ANA ST. 🤜	ANTIA ANA	TO THE REAL PROPERTY.	
	FY 2022-23						ESTA .		
Architect & Eng Svcs				\$0		0 1 3 3	3		
Property Acquisition				\$0	Fila		C. P. S.		
Construction Contracts	\$470,000			\$470,000			ALL		
Other Professional Svcs	\$5,000			\$5,000		-	Sanda III	Z N	
Other Misc Expenses				\$0					
Total Cost	\$475,000	\$0	\$0	\$475,000	8	JURU	PA ST.	A STATE OF THE STA	
Annual O&M								The state of the s	
Review and Comments:									
Future annual operating main								CLARKE	
to annual street maintenance				ince projects.	四月 月 月 月	The state of the s	N98		
Therefore, the annual operat	ing maintenance costs	or this project are r	not applicable.	5		Alexander of the second			

				City of On	tario				
			(Capital Improven	nent Project				
			Ad	dopted Budget fo	or FY 2022-23				
Project Title:	G Street Pavement F	Rehabilitation			Dept Responsible:	Engineering	CIP Category Streets		
					Project Manager:	Tricia Espinoza	Project ID: ST2310		
Location:	Benson Avenue to M	lountain Avenue			Project Start Date:	7/1/2022	Estimated End Date: 6/30/2023		
					Project Status:	New	Total Cost: \$450,000		
					DIF Project No:				
Description of Improvement	ents:			-,-4	Project Priority Within CIP Category				
Rehabilitation of the pavem	ent on G Street from E	Benson Avenue to Mo	ountain Avenu	e with an asphalt	☑ Essential (Start	within 1 year)	☐ Desirable (Start within 3 to 5 years)		
rubberized overlay. Constr		, gutter, access ramp	os, traffic sign	age, striping and		t within 1 to 3 years)			
related improvements as ne	eeded.				ls	Project Funding Su	bject to Award by Outside Agency		
					☐ Yes	☑ No (If yes, pro	ovide any details in space provided at the bottom)		
Justification or Significan	ce of Improvement:				City Council Goals	& Objectives:			
	•	n and the desire to	extend the i	iseful life of this			Streets, Sewer, Parks, Storm Drains and Public		
	Fund #, Descri	iption & Department	t ID, FY		THE PULL	CHI TOTAL	7 8		
	004								
	Measure I					to be late of the late of			
Capital Budget Cost	302			Total Cost		12 14	SEAT OF A SEATER		
	FY 2022-23					The second second second second second			
Architect & Eng Svcs				\$0					
Property Acquisition				\$0		100	7		
Construction Contracts	\$445,000			\$445,000		The state of the s			
Other Professional Svcs	\$5,000			\$5,000		91 4 91	Harry Carry		
Other Misc Expenses				\$0		CCTDEET			
Total Cost	\$450,000	\$0	\$0	\$450,000	6	GOINEEL			
Annual O&M					Si		2		
Review and Comments:									
Future annual operating main	ntenance costs for this s	street project are reflec	cted in other pr	ojects dedicated	- 60	Photo State	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)		
to annual street maintenance									
Therefore, the annual operat					armeter.				
							計畫最高時代的數學的原產者		

				City of Ontario					
			Capita	I Improvement Project					
			Adopted	Budget for FY 2022-23					
Project Title:	Grove Avenue Pavemen	t Rehabilitation		Dept Respo	nsible:	Engineering	CIP Category	Streets	
				Project Mar	nager:	Tricia Espinoza	Project ID:	ST2311	
Location:	500' North to 500' South	of State Route 60 Free	eway	Project Sta	rt Date:	7/1/2022	Estimated En	nd Date: 6/30/2023	
			-	Project Sta	tus:	New	Total Cost:	\$315,000	
				DIF Project	No:		- Contract		
Description of Improvement	ents:			5 cl (2 2 3 2)		Project Prior	ity Within CIP Cat	tegory	
Rehabilitation of the paven					al (Start v	vithin 1 year)	☐ Desirable	(Start within 3 to 5 years)	
Freeway with an asphalt i				ess ramps, Necess	ary (Start	within 1 to 3 years)			
traffic signage, striping, traf	fic signal upgrades and rel	ated improvements as	needed.		ls F	Project Funding Sub	ject to Award by	Outside Agency	
				☐ Yes					
Justification or Significar	ice of Improvement:			City Counc	I Goals	& Objectives:		The second secon	
The existing pavement co		nd the desire to exter	nd the useful				treets Sewer Par	ks, Storm Drains and Public	
pavement justify this improv	ement. This is part of the	City's Pavement Manag	nement Progra	am. Facilities)					
paromonijaomy and impro-	omena ma le part et alle	only or a volument manag	Joo	1. 40					
	Fund #, Description & Department ID, FY					HIGH THE			
	Fund #, Descriptio	n & Department ID, F	Y		HILEDELI		To a min	secution company their affile	
0.11.15.1.10.1	004	n & Department ID, F		EZZ	FL			nescentiale mentre e de l'American de pre programme de la continue de lan San Sando de la Cambrida	
Capital Budget Cost	004 Measure I	n & Department ID, F		tal Cost			The state of the s	nescriberia mentra de la la constanti de la co	
Capital Budget Cost	004 Measure I 302	n & Department ID, F		tal Cost				nescribation mentro de la Control de la cont	
	004 Measure I	n & Department ID, F		tal Cost				TO THE PARTY OF TH	
Architect & Eng Svcs	004 Measure I 302	n & Department ID, F		tal Cost				The property of the property o	
Architect & Eng Svcs Property Acquisition	004 Measure I 302 FY 2022-23	n & Department ID, F		\$0 \$0				TOTAL THE TOTAL PARTY OF THE PA	
Architect & Eng Svcs Property Acquisition Construction Contracts	004 Measure I 302 FY 2022-23	n & Department ID, F		\$0 \$0 \$310,000		RENUASA TIGO GOL		TOTAL PROPERTY OF THE PROPERTY	
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	004 Measure I 302 FY 2022-23	n & Department ID, F		\$0 \$0 \$310,000	DNA FR	EEWAY (SR 60)		TOTAL PROPERTY AND THE PROPERTY OF THE PROPERT	
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	004 Measure I 302 FY 2022-23 \$310,000 \$5,000		Tot	\$0 \$0 \$310,000 \$5,000 \$0	ONA FR	EEWAY (SR 60)		TOTAL PROPERTY OF THE PROPERTY	
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	004 Measure I 302 FY 2022-23	n & Department ID, F		\$0 \$0 \$310,000	DNA FR	EEWAY (SR 60)		TRECULATION DESIGNATION OF THE PROPERTY OF THE	
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses Total Cost Annual O&M	004 Measure I 302 FY 2022-23 \$310,000 \$5,000		Tot	\$0 \$0 \$310,000 \$5,000 \$0	DNA FR	EEWAY (SR 60)		MONA EREEWAY (SR-60)	
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses Total Cost Annual O&M Review and Comments:	004 Measure I 302 FY 2022-23 \$310,000 \$5,000	\$0	**Tot	\$0 \$0 \$310,000 \$5,000 \$0 \$315,000	DNA FR	EEWAY (SR 60)		MONA EREEWAY (SR-60)	
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses Total Cost Annual O&M	004 Measure I 302 FY 2022-23 \$310,000 \$5,000 \$315,000	\$0 t project are reflected in	\$0 other projects	\$0 \$0 \$310,000 \$5,000 \$0 \$315,000 dedicated	DNA FR	EEWAY (SR 60)		TOTAL PROPERTY OF THE PROPERTY	

				City of Or	itario			
			(Capital Improver	nent Project			
			Ad	opted Budget fo	r FY 2022-23			
Project Title:	Phillips Street Pavemen	t Rehabilitation			Dept Responsible:	Engineering	CIP Category	Streets
					Project Manager:	Tricia Espinoza	Project ID:	ST2312
Location:	Benson Avenue to Magr	nolia Avenue			Project Start Date:	7/1/2022	Estimated En	nd Date: 6/30/2023
					Project Status:	New	Total Cost:	\$275,000
					DIF Project No:		Contract Contract	
Description of Improvement	ents:		,	56.1		Project Prior	rity Within CIP Cat	tegory
Rehabilitation of the paven	nent on Phillips Street from	m Benson Avenue	to Magnolia	a Avenue with ar	☑ Essential (Start	within 1 year)	☐ Desirable	(Start within 3 to 5 years)
asphalt rubberized overlay	. Construction of missin	g curb, gutter, ac	cess ramps	, traffic signage		t within 1 to 3 years)		
striping and related improve	ements as needed.					Project Funding Sul	ject to Award by	Outside Agency
					☐ Yes			space provided at the bottom)
Justification or Significan	ce of Improvement:				City Council Goals	& Objectives:		
The existing pavement co		nd the desire to s	evtend the i	reeful life of this			Streets Sewer Par	ks, Storm Drains and Public
pavement justify this improv					Facilities)			And the second s
	Fund #, Description	on & Department I	D, FY			37	The same of	
	012					THE STATE OF THE		THE PARTY OF THE P
Capital Budget Cost	Gas Tax-RMRA 302 FY 2022-23			Total Cost				
Architect & Eng Svcs				\$0				
Property Acquisition			- 1	\$0		S	11.5	++
Construction Contracts	\$270,000		- 1	\$270,000			0	
Other Professional Svcs	\$5,000		- 1	\$5,000		TO I	HEADY OF THE RES	
Other Misc Expenses				\$0	OF THE STATE		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Total Cost	\$275,000	\$0	\$0	\$275,000	H PHI	LLIPS SI	Principles ST	94 6
Annual O&M				7 7	4	可以公司公司		5
Review and Comments: Future annual operating main to annual street maintenance Therefore, the annual operat	, such as thin overlay and s	slurry seal preventati	tive maintena		S. BENSON			

				City of Ontai	rio		
			Capita	al Improvemen	nt Project		
			Adopted	d Budget for F	Y 2022-23		
Project Title:	TDA Article 3 - Bu	s Stop Pad Installati	ion	D	ept Responsible:	Engineering	CIP Category Streets
				P	roject Manager:	Jay Bautista	Project ID: ST2313
Location:	Various Locations	Citywide		P	roject Start Date:	7/1/2022	Estimated End Date: 6/30/2023
				P	roject Status:	New	Total Cost: \$92,050
				D	IF Project No:		Control of the Contro
Description of Improveme					A Your No.	Project Pr	riority Within CIP Category
Installation of concrete pas	ssenger boarding a	reas at Haven Ave	enue/Francis Street (n	northbound), 🖸	Essential (Start	within 1 year)	☐ Desirable (Start within 3 to 5 years)
Archibald Avenue/Riverside	e Drive (eastbound	l) and Campus Av	venue/D Street (north	bound and	Necessary (Star	rt within 1 to 3 years	s)
southbound).							Subject to Award by Outside Agency
					Yes	☑ No (If yes, p)	provide any details in space provided at the bottom)
Justification or Significan	ce of Improvement	:		C	ity Council Goals	& Objectives:	
			rvey as needing ADA				Working with Other Governmental Agencies
improvements.		,	,				
				lin.	vest in the City's	Infractructure (\A)	ater, Streets, Sewer, Parks, Storm Drains and Publi
					acilities)	minastructure (vva	ater, Streets, Sewer, Parks, Storm Diams and Publi
					acinties)		
				- 11			
	Fund #, Des	cription & Departm	nent ID. FY	A			
	012	015	,				19 19 19 19 19 19 19 19 19 19 19 19 19 1
Capital Budget Cost	Gas Tax-RMRA	GF Grants		otal Cost			
Capital Budget Cost	302	302	"	ital Cost			
	FY 2022-23	FY 2022-23					1 传播的现在分词
Architect & Eng Svcs	\$15,000			\$15,000			。 一
Property Acquisition				\$0		- N	
Construction Contracts		\$67,050		\$67,050	CFREET		EN AWE
Other Professional Svcs	\$10,000			\$10,000	as inceri		
Other Misc Expenses				\$0			PRIVERSIDE DR
Total Cost	\$25,000	\$67,050	\$0	\$92,050			
Annual O&M				-			
Review and Comments:					S		PHILLIADELPHIA ST.
The total project cost is \$92,0	050. FY 2022-23 fund	ding of \$67,050 cons	sists of Transportation D	evelopment			
Act (TDA) Article 3 grant com						- 5	
department's annual operation		-			U		
				-	NO.		Control of the contro

				City of Or	ntario				
			(Capital Improver	nent Project				
			Ad	opted Budget fo	r FY 2022-23				
Project Title:	Vineyard Avenue Sidew	alk Repair		, ,	Dept Responsible:	Engineering	CIP Category Streets		
	•				Project Manager:	Tricia Espinoza	Project ID: ST2314		
Location:	South of State Route -60) Freeway			Project Start Date:	7/1/2022	Estimated End Date: 6/30/2023		
		•			Project Status:	New	Total Cost: \$20,000		
					DIF Project No:		A CONTRACTOR OF THE PARTY OF TH		
Description of Improvement	ents:				Project Priority Within CIP Category				
Reconstruction of concrete	sidewalk on the west side	e of Vineyard Ave	nue, South o	of State Route 60	☑ Essential (Start	within 1 year)	☐ Desirable (Start within 3 to 5 years)		
Freeway.						t within 1 to 3 years)			
							bject to Award by Outside Agency		
					☐ Yes	☑ No (If yes, pro	vide any details in space provided at the bottom)		
Justification or Significar	ce of Improvement:				City Council Goals	& Objectives:			
The existing sidewalk at thi		needs repair.					Streets, Sewer, Parks, Storm Drains and Public		
9	9				Facilities)	and the second second second second			
	Fund #, Description	on & Department	ID, FY				The state of the s		
	012					THE WHOLE STATES	THE RESERVE THE PARTY OF THE PA		
Capital Budget Cost	Gas Tax-RMRA			Total Cost	7 7 7	P(OMONA FREEWAY (SR 60)		
Capital Budget Cost	302			Total Cost		POMONA FREEWAY (S)	Simple of the sound (Single)		
	FY 2022-23				W 40 000	THE PERSON NAMED IN			
Architect & Eng Svcs				\$0					
Property Acquisition				\$0	100	Part of the last o			
Construction Contracts	\$20,000			\$20,000					
Other Professional Svcs				\$0		The same			
Other Misc Expenses				\$0		ana .			
Total Cost	\$20,000	\$0	\$0	\$20,000					
Annual O&M									
Review and Comments:	·			100	THE PERSON				
Annual operating maintenan	ce costs for this project will	emain the same ar	nd are already	reflected in the					
operating budget.	, ,			2,72					

				City of Or	tario		
			(Capital Improver	nent Project		
			Ad	opted Budget fo	r FY 2022-23		
Project Title:	Vintage Avenue Pavem	ent Rehabilitation			Dept Responsible:	Engineering	CIP Category Streets
	•				Project Manager:	Tricia Espinoza	Project ID: ST2315
Location:	Ontario Mills Parkway to	Concours Street			Project Start Date:	7/1/2022	Estimated End Date: 6/30/2023
					Project Status:	New	Total Cost: \$200,000
					DIF Project No:		the state of the s
Description of Improvement	ents:			25-1	Contraction of	Project Prio	rity Within CIP Category
Rehabilitation of the paver						within 1 year)	☐ Desirable (Start within 3 to 5 years)
with an asphalt rubberize			gutter, acce	ss ramps, traffic	☐ Necessary (Star	t within 1 to 3 years)	
signage, striping and relate	d improvements as neede	d.					bject to Award by Outside Agency
					☐ Yes	☑ No (If yes, pro	ovide any details in space provided at the bottom)
Justification or Significar	ce of Improvement:				City Council Goals	& Objectives:	
		nd the desire to	evtend the i	seful life of this			Streets, Sewer, Parks, Storm Drains and Public
	Fund #, Descripti	on & Department	ID, FY			Fig	with St
	012						
Capital Budget Cost	Gas Tax-RMRA 302 FY 2022-23			Total Cost	The state of the s		
Architect & Eng Svcs				\$0		i il is	
Property Acquisition				\$0	and the same of the same of		
Construction Contracts	\$195,000			\$195,000		The same	Concourse SI
Other Professional Svcs	\$5,000			\$5,000			CONCOURS ST.
Other Misc Expenses				\$0	1		
Total Cost	\$200,000	\$0	\$0	\$200,000		or miles	
Annual O&M					-		
Review and Comments: Future annual operating main to annual street maintenance Therefore, the annual operations.	e, such as thin overlay and	slurry seal preventa	itive maintena				ZINTAGE CONTRACTOR OF THE PROPERTY OF THE PROP

				City of Or	ntario		
				Capital Improver	ment Project		
			Α	dopted Budget f	or FY 2022-23		20.41
Project Title:	Wineville Avenue Pa	vement Rehabilit	ation		Dept Responsible:		CIP Category Streets
					Project Manager:	Tricia Espinoza	Project ID: ST2316
Location:	Fourth Street to Con	cours Street			Project Start Date:	7/1/2022	Estimated End Date: 6/30/2023
					Project Status:	New	Total Cost: \$250,000
					DIF Project No:		and the second of the second
Description of Improveme						Project Prior	rity Within CIP Category
Rehabilitation of the pavem						within 1 year)	☐ Desirable (Start within 3 to 5 years)
asphalt rubberized overlay				s, traffic signage		rt within 1 to 3 years)	
striping, traffic signal upgrad	des and related improv	ements as neede	ed.			Project Funding Sub	bject to Award by Outside Agency
					☐ Yes	✓ No (If yes, pro	vide any details in space provided at the bottom)
Justification or Significan	ce of Improvement:				City Council Goals	& Objectives:	
		n and the desire	e to extend the	useful life of this			Streets, Sewer, Parks, Storm Drains and Public
	Fund #, Descr	iption & Departm	nent ID, FY			VIII BIL	
	012		,	Total	1	FOURTH	ST. EGURTH ST RUYLIMITS
	Gas Tax-RMRA			Cost			
Capital Budget Cost	302			0031		IF E	
	FY 2022-23				36211		- Designation of the second second
Architect & Eng Svcs				\$0			
Property Acquisition				\$0	EWA		
Construction Contracts	\$245,000			\$245,000	# 1	Z	
Other Professional Svcs	\$5,000			\$5,000	2	Z Z Z CC	ONCOURS COMPRESS
Other Misc Expenses				\$0			
Total Cost	\$250,000	\$0	\$0	\$250,000		THE STATE OF THE S	
Annual O&M							
Review and Comments:						-	
Future annual operating main	tenance costs for this	street project are r	eflected in other p	rojects dedicated		2	
to annual street maintenance							

Therefore, the annual operating maintenance costs for this project are not applicable.

				City of On	ario				
			Ca	pital Improvem	ent Project				
			Recomm	nended Budget	for FY 2023-24				
Project Title:	Alley Rehabilitation Pro	ogram		75.71	Dept Responsible:	Engineering	CIP Category Streets		
					Project Manager:	Tricia Espinoza	Project ID: ST		
Location:	Various Locations City	wide			Project Start Date:	1/30/2023	Estimated End Date: 6/30/2024		
					Project Status:	Future	Total Cost: \$300,000		
					DIF Project No:				
Description of Improvement					Project Priority Within CIP Category				
Reconstruction of alleys a		ghout the City with ne	w concrete	ribbon gutters,	☐ Essential (Start		☐ Desirable (Start within 3 to 5 years)		
new drive approaches, and	new asphalt pavement.			* 11-1	Necessary (Star	t within 1 to 3 years)			
							bject to Award by Outside Agency		
					☐ Yes	☑ No (If yes, provening)	vide any details in space provided at the bottom)		
Justification or Significar	nce of Improvement:				City Council Goals	& Objectives:			
The existing pavement cor		ons is in very poor cor	ndition with r				Streets, Sewer, Parks, Storm Drains and Public		
driveability, neighborhood i						and the second			
for alley reconstruction in a									
part of the City's Pavement				3					
part or the only or avernous	aagaa								
		iption & Department I	D, FY						
	012					1277			
Capital Budget Cost	Gas Tax RMRA			Total Cost					
Capital Budget Cost	302			Total Cost		25.15			
	FY 2023-24				TO W		The state of the s		
Architect & Eng Svcs				\$0	- A-15				
Property Acquisition				\$0	4-4-14-65	and the same			
Construction Contracts	\$295,000			\$295,000	100				
Other Professional Svcs	\$5,000			\$5,000	P. Cond.				
Other Misc Expenses Total Cost				\$0	11.75-11.11				
	\$300,000	\$0	\$0	\$300,000					
Annual O&M									
Review and Comments:									
Future annual operating mai						The Part of the same			
to annual street maintenance				e projects.		Comment of the Control	THE RESERVE THE PARTY OF THE PA		
Therefore, the annual opera	ting maintenance costs for	this project are not app	licable.	~ 1		INUITA SESTI	THE RESERVE TO A STATE OF		

				City of Ont	tario				
			,	City of Offi Capital Improvem					
				nmended Budget	-				
Project Title:	Chino Avenue (South	Half) Pavement Re			Dept Responsible:	Engineering	CIP Categor	y Streets	
					Project Manager:	Tricia Espinoza	Project ID:	ST	
Location:	Euclid Avenue to Can	npus Avenue			Project Start Date:	7/1/2023		nd Date: 6/30/20	24
					Project Status:	Future	Total Cost:	\$200,000	
					DIF Project No:		<u> </u>	•	
Description of Improveme	ents:				Project Priority Within CIP Category				
Rehabilitation of the pavem					☐ Essential (Start	within 1 year)	☐ Desirable	e (Start within 3 to	5 years)
Avenue with an asphalt ru			ı curb, gutter	, access ramps,	✓ Necessary (Start within 1 to 3 years)				
traffic signage, striping and	related improvements a	is needed.			Is Project Funding Subject to Award by Outside Agency				
					☐ YesYes	☑ No (If yes, provi	de any detai l s in s	pace provided at	the bottom)
Justification or Significan	ce of Improvement:				City Council Goals	& Objectives:			
The existing pavement con		and the desire to	extend the u			nfrastructure (Water, S	Streets, Sewer, Pa	rks, Storm Drains	and Public
pavement justify this improv					Facilities)	,	,	,	
		-							
	Fund #. Desc	ription & Departme	ent ID. FY		411	The Million of the Parket		CAMPANIA DESTRUCTION OF STREET	resource comments
	004		, , , , ,	Total Cost	No. of Parties	The state of the s	and the second	Control of the case of	
						THE STATE OF		Щ	The state of the s
Capital Budget Cost	Measure I					a River			
	302 FY 2023-24					29 19 6 L			
Architect & Eng Svcs	F1 2023-24			\$0			- E		
Property Acquisition				\$0 \$0			(4)0毫是		
Construction Contracts	\$195,000			\$195,000			76 6 85		US
Other Professional Svcs	\$5,000			\$5,000					
Other Misc Expenses				\$0			(海)		AMPU
Total Cost	\$200,000	\$0	\$0	\$200,000					31
Annual O&M	•					CHINO	O AVE. CHINO AV	E	1111
Review and Comments:	•	·			EUCLID AVE	WINE TO THE REAL PROPERTY.	LAS MIN	100 m	
Future annual operating mair	roiects dedicated		· K W S						
to annual street maintenance) C				
Therefore, the annual operat				. ,					

				City of Or	ntario		
			(Capital Improver			
			Recon	nmended Budge	et for FY 2023-24		
Project Title:	Chino Avenue Pave	ment Rehabi l itatio	on		Dept Responsible:	Engineering	CIP Category Streets
					Project Manager:	Tricia Espinoza	Project ID: ST
Location:	Ontario Avenue to C	ucamonga Creek	Channel		Project Start Date:	7/1/2023	Estimated End Date: 6/30/2024
					Project Status:	Future	Total Cost: \$70,000
					DIF Project No:		·
Description of Improvem						Project Prio	rity Within CIP Category
Rehabilitation of the pave	ement on Chino Aver	nue from Ontario	Avenue to Cu	ucamonga Creek	Essential (Start	within 1 year)	☐ Desirable (Start within 3 to 5 years)
Channel with an asphalt i			sing curb, gutte	Necessary (Sta	rt within 1 to 3 years)		
raffic signage, striping and related improvements as needed.						P <u>rojec</u> t Funding Sul	bject to Award by Outside Agency
					☐ Yes	No (If yes, pro	vide any details in space provided at the bottom)
Justification or Signification	nce of Improvement:				City Council Goals	& Objectives:	
		n and the desire	to extend the	useful life of this			Streets, Sewer, Parks, Storm Drains and Public
pavement justify this impro					Facilities)	,	, , , ,
ľ	·	•	· ·	· ·	,		
	Fund # Descri	ption & Departm	ent ID. FY				
	004	phon a Boparan	0110115,111		A STATE OF THE STA		
	Measure I						
Capital Budget Cost				Total Cost			
	302 FY 2023-24					THE -	
Architect & Eng Svcs	1 1 2023-24			\$0	AVE		NGA CREEK CHANNEL ONGA CREEK CHANNI
Property Acquisition				\$0	SHOWING THE MENT OF THE PARTY O	THE WAY	Ş S
Construction Contracts	\$65,000			\$65,000	ARI 🕌		W V
Other Professional Svcs	\$5,000			\$5,000	ŽĮ 🎥		Z Z Z
Other Misc Expenses	Ψο,σσσ			\$0	6	1 2 4	
Total Cost	\$70,000	\$0	\$0	\$70,000			A A A
Annual O&M	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	**	, -	,,			3 2
Review and Comments:	ntananca casts for this s	troot project are re-	flacted in other p	rojects dedicated	CHINO AVE.	CHINO AV	
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects.			A STATE OF THE PARTY OF THE PAR	West -	ALL THE PARTY OF T		
Therefore, the annual operating maintenance costs for this project are not applicable.					The standard	THE STATE OF THE S	
I mororore, the armual operat	ang manitenance costs i	or and project are r	iot applicable.			The second secon	The second secon

		-		City of Or	itario				
			(Capital Improver	nent Project				
			Recon	nmended Budge	t for FY 2023-24				
Project Title:	Dupont Avenue Pavem	ent Rehabilitation	1		Dept Responsible:	Engineering	CIP Categor	y Streets	
					Project Manager:	Tricia Espinoza	Project ID:	ST	
Location:	Greystone Drive to End	I			Project Start Date:	7/1/2023	Estimated E	nd Date: 6/30/2024	
					Project Status:	Future	Total Cost:	\$200,000	
					DIF Project No:		and a second		
Description of Improvement	ents:			56.7	Project Priority Within CIP Category				
Rehabilitation of the paven					☐ Essential (Start	within 1 year)	☐ Desirable	e (Start within 3 to 5 years)	
rubberized overlay. Constr		utter, access ram	ps, traffic signa	age, striping and	☑ Necessary (Star	t within 1 to 3 years)			
related improvements as no	eeded.			ls	Project Funding Su	bject to Award by	Outside Agency		
					☐ Yes	☑ No (If yes, pro	vide any details in	space provided at the bottor	m)
Justification or Significar	nce of Improvement:				City Council Goals	& Objectives:			
The existing pavement co	-	and the desire to	extend the us	seful life of this			Streets, Sewer, Pa	arks, Storm Drains and Public	C
pavement justify this improv					Facilities)	· · · · · · · · · · · · · · · · · · ·			
	Fund #, Descript	ion & Departmer	nt ID, FY		1000			ATTAL STATE	131
Capital Budget Cost	012 Gas Tax-RMRA 302 FY 2023-24			Total Cost		Auto productive	MT AVE.		
Architect & Eng Svcs				\$0	g- 1	THE PARTY OF	Ō		MAN
Property Acquisition				\$0			DUP		
Construction Contracts	\$195,000			\$195,000	E Sale Constitution		AND DESCRIPTION OF THE PERSON NAMED IN COLUMN 1		
Other Professional Svcs	\$5,000			\$5,000		GREYSTONE DR.	GREYS	TONE DR	-
Other Misc Expenses				\$0	151			102	R.
Total Cost	\$200,000	\$0	\$0	\$200,000			-1-3	SENEWS:	与關係
Annual O&M						72 = - 1	10000000000000000000000000000000000000		10 10
Review and Comments: Future annual operating mai to annual street maintenance Therefore, the annual operation	e, such as thin overlay and	slurry seal preven	tative maintena		S.R. 60 FREEWAY				

				City of Or	itario				
			(Capital Improver	nent Project				
			Recon	nmended Budge	t for FY 2023-24				
Project Title:	Edison Avenue Paveme	nt Rehabilitation			Dept Responsible:	Engineering	CIP Category Streets	s	
					Project Manager:	Tricia Espinoza	Project ID: ST		
Location:	Walker Avenue to Archi	bald Avenue			Project Start Date:	7/1/2023	Estimated End Date:	6/30/2024	
					Project Status:	Future	Total Cost: \$400,0	000	
					DIF Project No:	- market market	A The Array Continues		
Description of Improvement				37.4	Project Priority Within CIP Category				
Rehabilitation of the paver					☐ Essential (Start	within 1 year)	☐ Desirable (Start wi	ithin 3 to 5 years)	
asphalt rubberized overlay		g curb, gutter, ac	ccess ramps	, traffic signage,	☑ Necessary (Star	t within 1 to 3 years)			
striping and related improve	ements as needed.				Is Project Funding Subject to Award by Outside Agency				
					☐ Yes	✓ No (If yes, pro	ovide any details in space pro	ovided at the bottom)	
Justification or Significar	ce of Improvement:				City Council Goals	& Objectives:			
		nd the desire to	extend the i	useful life of this			Streets, Sewer, Parks, Storm	n Drains and Public	
	Fried# Descripti	2 Damanton and	ID EV				FORE PLANTS II		
	Fund #, Description	on & Department	ID, F Y		PRODUCT OF	Subseler Ave.		THE REAL PROPERTY.	
Capital Budget Cost	004 Measure I			Total Cost					
Capital Budget Cost	302			Total Cost	AM				
	FY 2023-24				02	100			
Architect & Eng Svcs				\$0		A STATE OF THE STA	= BD	HIBALD AV	
Property Acquisition	1 1			\$0					
Construction Contracts	\$395,000			\$395,000	N CON	COLUMN TO THE			
Other Professional Svcs	\$5,000			\$5,000	EDI	SON AVE.	Edison Ase		
Other Misc Expenses				\$0			I STATE OF THE STA		
Total Cost	\$400,000	\$0	\$0	\$400,000					
Annual O&M						10 10	PARTIE AND ADDRESS OF THE PARTIES.		
Review and Comments:						The same of the last			
Future annual operating main							A CONTRACTOR OF THE PARTY OF TH		
to annual street maintenance	e, such as thin overlay and	slurry seal preventa	ative maintena				100		
Therefore, the annual operat	ing maintenance costs for t	his project are not a	applicable.A1		Page 18 and 18 a				

			City of O	ntario			_
			Capital Improve				
		Re	commended Budg				
Project Title:	Fourth Street Paven			Dept Responsible:	Engineering	CIP Category Streets	
				Project Manager:	Tricia Espinoza	Project ID: ST	
Location:	Sultana Avenue to C	Cucamonga Avenue		Project Start Date:	7/1/2023	Estimated End Date: 6/30/2024	
		3		Project Status:	Future	Total Cost: \$500,000	
				DIF Project No:			_
Description of Improvement	ents:			The Name of Street	Project Prio	rity Within CIP Category	
Rehabilitation of the paven	nent on Fourth Street f	rom Sultana Avenue to Cucam	onga Avenue with a	n Essential (Start		☐ Desirable (Start within 3 to 5 years)	
asphalt rubberized overlage	y. Construction of mis	ssing curb, gutter, access rar	mps, traffic signage		t within 1 to 3 years)		
striping and related improve						bject to Award by Outside Agency	_
				☐ Yes		ovide any details in space provided at the bottom)	
Justification or Significar	ce of Improvement:			City Council Goals	& Ohiectives:		_
		n and the desire to extend the	ne useful life of thi			Streets, Sewer, Parks, Storm Drains and Public	
• .		the City's Pavement Management		Facilities)	mastractare (vvater,	Otreets, Gewer, Fants, Gtorn Brains and Fable	
parement jacany and impro	rements time to part of	and only on aromone managem	oner rogram.				
	Fund #, Descr	iption & Department ID, FY					
	012						ij
Capital Budget Cost	Gas Tax-RMRA		Total Cost		CONTRACTOR OF THE PARTY OF THE	THE PERSON OF TH	
Capital Budget Cost	302		Total Cost	PART TO LOCAL			36
	FY 2023-24						1
Architect & Eng Svcs			\$	o e e e	Every Comment	一种,一种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种种	
Property Acquisition			\$	0	16-40 学 正结如	为中国。1982年11日,1982年11日,1982年11日,1982年11日,1982年11日,1982年11日,1982年11日,1982年11日,1982年11日,1982年11日,1982年11日,1982年1	6
Construction Contracts	\$495,000		\$495,00	0			Z
Other Professional Svcs	\$5,000		\$5,00	0 2			(a)
Other Misc Expenses			\$	o 🔍 FO	URTH ST.	《新歌》的《大学》,《大学》	5
Total Cost	\$500,000	\$0	\$0 \$500,00				Ø
Annual O&M						AND	JC
Review and Comments:							ಪ
	ntenance costs for this	street project are reflected in other	er projects dedicated	The Spirit of the Parket of th	SC		1
		and slurry seal preventative main		学 计			1
		for this project are not applicable		The state of the s		The property of the second sec	*
		the project are not applicable	•	产量是		A STATE OF THE REAL PROPERTY.	31
						The second secon	3/1
					THE RESERVE OF THE PARTY OF THE		4600

				City of Or	ntario				
			(Capital Improver					
					t for FY 2023-24				
Project Title:	Fourth Street Paver	nent Rehabilitatior			Dept Responsible:	Engineering	CIP Category	Streets	
					Project Manager:	Tricia Espinoza	Project ID:	ST	
Location:	El Dorado Avenue t	o Vineyard Avenu	е		Project Start Date:	7/1/2023	Estimated E	nd Date: 6/30/2	2024
		•			Project Status:	Future	Total Cost:	\$675,000	
					DIF Project No:				
Description of Improveme						Project Prio	rity Within CIP Ca	tegory	
Rehabilitation of the pavem	ent on Fourth Street	from El Dorado A	venue to Vineyar	d Avenue with an	☐ Essential (Start	within 1 year)	☐ Desirable	(Start within 3	to 5 years)
asphalt rubberized overlay		issing curb, gutte	er, access ramps	, traffic signage,		t within 1 to 3 years)			A CANADA
striping and related improve	ments as needed.		Is Project Funding Subject to Award by Outside Agency						
					☐ Yes	☑ No (If yes, pro	vide any details in	space provided	at the bottom)
Justification or Significan	ce of Improvement:				City Council Goals	& Objectives:			
The existing pavement co		on and the desire	to extend the i	iseful life of this			Streets Sewer Pa	rks Storm Drain	s and Public
pavement justify this improv					Facilities)			19, -11, 11, 11, 11, 11, 11, 11, 11, 11, 1	
, , , , ,	,	,	J						
	 	scription & Depar	tment ID, FY	25	W The second	图 建建 图	The state of the state of	THE PARTY OF	And Prophilippend
	004			Total					
Capital Budget Cost	Measure I			Cost				7 7 7 7	
Capital Baaget Cost	302						Landard bed belowed		
	FY 2023-24				₫		necton St	E CLASS	
Architect & Eng Svcs				\$0					
Property Acquisition				\$0	a Trumpe to				
Construction Contracts	\$670,000			\$670,000	NO DE LA CONTRACTION DEL CONTRACTION DE LA CONTR		NUDTU CT		
Other Professional Svcs	\$5,000			\$5,000		OF STREET	JUKIH SI.		A MINISTRA LA CALLANDA
Other Misc Expenses				\$0		The same of the sa			
Total Cost	\$675,000	\$0	\$0	\$675,000					CHEST A
Annual O&M						OND.		四周音	S E O
Review and Comments:							11二、管理	和思想是	A
Future annual operating mair					ALTERNATION NAMED IN				W STEEL STEEL
to annual street maintenance				ince projects.				发展的	English Eliz
Therefore the annual operati	ina maintenance costs	for this project are	not applicable		Mar Sal		All the same of th		

				City of Or	ntario		
				Capital Improver	nent Project		
			Reom	mended Budge	for FY 2023-24		
Project Title:	G Street Pavement Re	habilitation			Dept Responsible:	Engineering	CIP Category Streets
					Project Manager:	Tricia Espinoza	Project ID: ST
Location:	Allyn Avenue to Grove	Avenue			Project Start Date:	7/1/2023	Estimated End Date: 6/30/2024
	•				Project Status:	Future	Total Cost: \$300,000
					DIF Project No:		S. A.
Description of Improvement	ents:				77 - Y - 1 - 1 - 1	Project Prior	rity Within CIP Category
Rehabilitation of the pave		Allyn Avenue to	o Grove Avenue	with an asphal	Essential (Start		☐ Desirable (Start within 3 to 5 years)
rubberized overlay. Constr	uction of missing curb, g	utter, access ra	amps, traffic sigr	age, striping and	The second of th	t within 1 to 3 years)	
related improvements as n							bject to Award by Outside Agency
					☐ Yes		vide any details in space provided at the bottom)
Justification or Significar	ace of Improvement:				City Council Goals	& Objectives:	
		and the desire	to extend the	useful life of this			Streets, Sewer, Parks, Storm Drains and Public
pavement justify this impro-					Facilities)	mastructure (vvater, v	oticets, dewer, i arks, dtoilli brailis and i ubilc
pavement justify this impro	vernerit. This is part of the	, Oity 3 i aveille	in Management	r rogram.	i dollitics)		
	Fund #, Descript	ion & Departm	ent ID, FY		The state of		
	004		·		10水平面上水平	No. of London	
	Measure I				Many State of		
Capital Budget Cost	302			Total Cost			
	FY 2023-24						
Architect & Eng Svcs	112020-24	+		\$0			
Property Acquisition				\$0			
Construction Contracts	\$295,000			\$295,000		THE PERSON NAMED IN	
Other Professional Svcs	\$5,000			\$5.000	AND DESCRIPTION OF THE PERSON		G STREET
Other Misc Expenses	ψ5,000			\$0,000			the charter of the country of
Total Cost	\$300,000	\$0	\$0	\$300,000			
Annual O&M	4000,000		Ψ0	Ψουσ,σσο			
Review and Comments:							
Future annual operating mai	ntenance costs for this stre	et project are re	flected in other o	rojects dedicated			
to annual street maintenance					4		A STATE OF THE PARTY OF THE PAR
Therefore, the annual opera				inoc projecto.			
orono, and annual opera		project and i	ot applicable.				

				City of On	tario				
			(Capital Improver	nent Project				
			Recon	nmended Budge	t for FY 2023-24				
Project Title:	Greystone Drive Pavem	ent Rehabilitation			Dept Responsible:	Engineering	CIP Category Streets		
	•				Project Manager:	Tricia Espinoza	Project ID: ST		
Location:	Doubleday Avenue to M	illiken Avenue			Project Start Date:	7/1/2023	Estimated End Date: 6/30/2024		
					Project Status:	Future	Total Cost: \$500,000		
					DIF Project No:		A Company of the second		
Description of Improvement	ents:			- 1	Project Priority Within CIP Category				
Rehabilitation of the paver						within 1 year)	☐ Desirable (Start within 3 to 5 years)		
an asphalt rubberized ove		ing curb, gutter, a	access ramps	s, traffic signage,	☑ Necessary (Star	t within 1 to 3 years)			
striping and related improve	ements as needed.				ls		bject to Award by Outside Agency		
					☐ Yes	☑ No (If yes, pro	vide any details in space provided at the bottom)		
Justification or Significar	nce of Improvement:				City Council Goals	& Objectives:			
	-	nd the desire to	extend the i	seful life of this			Streets, Sewer, Parks, Storm Drains and Public		
	Fund #, Descripti	on & Donartment	ID EV				TOTAL STATE OF THE		
		on & Department	10, F 1						
Capital Budget Cost	012 Gas Tax-RMRA 302 FY 2023-24			Total Cost	NE N				
Architect & Eng Svcs				\$0			YSTONE DR.		
Property Acquisition				\$0	The last distance of	GRE	YSTONE DR.		
Construction Contracts	\$495,000			\$495,000		sales days married the			
Other Professional Svcs	\$5,000			\$5,000					
Other Misc Expenses				\$0	<u>m</u>	= 1			
Total Cost	\$500,000	\$0	\$0	\$500,000		74 = - M			
Annual O&M					OR 60 FRE	Blanch and a second			
Review and Comments: Future annual operating mai to annual street maintenance Therefore, the annual opera	e, such as thin overlay and	slurry seal preventa	itive maintena		TO THE WAY	None of			

				City of O	ntario				
			(Capital Improve					
					et for FY 2023-24				
Project Title:	Grove Avenue Paver	nent Rehabilitation			Dept Responsible:	Engineering	CIP Category	Streets	
					Project Manager:	Tricia Espinoza	Project ID:	ST	
Location:	Chino Avenue to Rive	erside Drive			Project Start Date:	7/1/2023	Estimated Er	nd Date: 6/30/2024	4
					Project Status:	Future	Total Cost:	\$300,000	
					DIF Project No:				
Description of Improveme	nts:				Project Priority Within CIP Category				
Rehabilitation of the paver	ment on Grove Avenu	e from Chino Ave	nue to Riversi	de Drive with ar	Essential (Start	within 1 year)	☐ Desirable	(Start within 3 to 5	years)
asphalt rubberized overlay	. Construction of mis	sing curb, gutter,	access ramps	, traffic signage		t within 1 to 3 years)			
striping and related improve	ements as needed.				Is Project Funding Subject to Award by Outside Agency				
					☐ Yes	☑ No (If yes, pro	vide any details in s	space provided at t	the bottom)
Justification or Significan	ce of Improvement:				City Council Goals	& Ohiectives:		1 1 1 1 1 1 1 1 1 1	
The existing pavement co		and the desire t	o extend the i	iseful life of this			Streets Sewer Par	ks Storm Drains a	and Public
pavement justify this improv	ement This is part of t	he City's Payemen	t Management	Program	Facilities)				
parametria and ampro-	omena ma la part en l	no only o registronion.	· managomoni						
	Fund #, Descri	ption & Departme	nt ID, FY			PIN	ERSIDE DR		25 4 743
	004				All comments	MANAGER OF KIN	ERSIDE DR		
	Measure I						J. 40		
Capital Budget Cost	302			Total Cost	Mar.				
	FY 2023-24						STEEL		25.00
Architect & Eng Svcs	F1 2023-24		$\overline{}$	\$0		-	<u></u>		
Property Acquisition				\$0	AND REAL PROPERTY AND ADDRESS OF THE PERSON NAMED IN			No.	
Construction Contracts	\$295,000			\$295,000	The second secon		with the same of t		
Other Professional Svcs	\$5,000			\$5,000		-			
Other Misc Expenses	\$5,000			φ5,000					
Total Cost	\$300,000	\$0	\$0	\$300,000					1.1.2
Annual O&M	\$300,000	- 40	- 30	\$300,000			SROV	De la	William Will
					智 1 # 2 1		5	(m) (m)	30
Review and Comments:					Draw IIIII	AL THE STREET	CONT.	A ONE SECUL	A THE PARTY
Future annual operating mair					THE WAR	14 100 3	24 7	工作 "当当	
to annual street maintenance				nce projects.		1 2	Fig. 5		
Therefore, the annual operat	ing maintenance costs f	or this project are no	ot applicable.			4 2			A STATE OF THE STA

				City of Or	ntario		
			(Capital Improver	nent Project		
			Recon	nmended Budge	t for FY 2023-24		
Project Title:	Inland Empire Bouleva	d Pavement Rehab	oilitation		Dept Responsible:	Engineering	CIP Category Streets
					Project Manager:	Tricia Espinoza	Project ID: ST
Location:	Mercedes Lane to Millik	en Avenue			Project Start Date:	7/1/2023	Estimated End Date: 6/30/2024
					Project Status:	Future	Total Cost: \$800,000
					DIF Project No:		
Description of Improvement	ents:			100	Transition of the same	Project Prior	rity Within CIP Category
Rehabilitation of the paver	nent on Inland Empire Bo	ulevard from Merce	edes Lane to	Milliken Avenue	Essential (Start	within 1 year)	☐ Desirable (Start within 3 to 5 years)
with an asphalt rubberize	d overlay. Construction	of missing curb, g	gutter, acce	ss ramps, traffic		t within 1 to 3 years)	
signage, striping and relate	d improvements as neede	ed.					bject to Award by Outside Agency
					☐ Yes		ovide any details in space provided at the bottom)
Justification or Significan	as of Improvements				City Council Goals	THE PERMANENT	CONTRACTOR STATE S
		and the desire to	autand the i	and this of this			Streets, Sewer, Parks, Storm Drains and Public
						nastructure (vvater, s	Streets, Sewer, Parks, Storm Drains and Public
pavement justify this improv	vernerit. This is part of the	City's Favernent ivi	ianagement	Fiograffi.	Facilities)		
					-		
	Fund # Descript	ion & Department I	ID FY		1811		1
	012	- Department	15,11			11/2	
Capital Budget Cost	Gas Tax-RMRA			Total Cost		Per manual and	
	302				The contract of the contract o		
	FY 2023-24				D. Pre	TARREST !	
Architect & Eng Svcs				\$0	(5)	CONCOURS	THE TANK THE
Property Acquisition				\$0			THE THE PARTY OF T
Construction Contracts	\$795,000			\$795,000	28-2	ONE CONTRACTOR OF THE PARTY OF	
Other Professional Svcs	\$5,000			\$5,000	We will be a second		
Other Misc Expenses				\$0		INLAND EN	TRIRE BLVD.
Total Cost	\$800,000	\$0	\$0	\$800,000	The same of the sa	INICAND ENDIR	
Annual O&M						The state of the s	
Review and Comments:					The second second second		HILL THE THE PARTY OF THE PARTY
Future annual operating main	ntenance costs for this stre	et project are reflect	ted in other n	niects dedicated	A	1-10 FREEWAY	The section of the se
to annual street maintenance					THE PARTY OF THE P		7
Therefore, the annual operat				moo projecto.			
operat		project are not a	.pp.ioabio.		The second of th	Contract of the last of the la	

				City of Or	ntario		
			C	apital Improver	nent Project		
			Recom	mended Budge	t for FY 2023-24		
Project Title:	Philadelphia Street Pave	ement Rehabilitation			Dept Responsible:	Engineering	CIP Category Streets
					Project Manager:	Tricia Espinoza	Project ID: ST
Location:	Wineville Avenue to Etiv	vanda Avenue			Project Start Date:	7/1/2023	Estimated End Date: 6/30/2024
					Project Status:	Future	Total Cost: \$500,000
					DIF Project No:		to the state of th
Description of Improvement	ents:			0.000		Project Prio	rity Within CIP Category
Rehabilitation of the paver					☐ Essential (Start	within 1 year)	☐ Desirable (Start within 3 to 5 years)
with an asphalt rubberize			utter, access	ramps, traffic	☑ Necessary (Star	t within 1 to 3 years)	
signage, striping and relate	d improvements as neede	d.					bject to Award by Outside Agency
					☐ Yes	☑ No (If yes, pro	ovide any details in space provided at the bottom)
Justification or Significat	nce of Improvement:			-1	City Council Goals	& Objectives:	
The existing pavement co		d the desire to ex	tend the us	eful life of this			Streets, Sewer, Parks, Storm Drains and Public
pavement justify this impro					Facilities)		
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	Fund #, Description	on & Department II	D, FY			4.	
	004				A Company		
Capital Budget Cost	Measure I			Total Cost		Maurin	
Capital Budget Cost	302			Total Cost			
	FY 2023-24						
Architect & Eng Svcs	1 1			\$0		宝	or Fig.
Property Acquisition	1			\$0		·	S. S. Carlotte and the Control of th
Construction Contracts	\$495,000			\$495,000			
Other Professional Svcs	\$5,000			\$5,000			
Other Misc Expenses				\$0		PHILADELP	MIA ST. PHILADELPHIA STI
Total Cost	\$500,000	\$0	\$0	\$500,000	MEDICAL STATE OF THE STATE OF T	successive strains of	
Annual O&M							A STATE OF THE STA
Review and Comments:						W- 3	N N N N N N N N N N N N N N N N N N N
Future annual operating mai	ntenance costs for this stree	t project are reflecte	ed in other pro	piects dedicated	ے میل ا	No.	
to annual street maintenance					57/19		
Therefore, the annual opera					3 3 3	ED	

				City of Or	ntario		
			(Capital Improver	ment Project		
			Recon	nmended Budge	et for FY 2024-25		
Project Title:	Alley Rehabilitation	Program			Dept Responsible:	Engineering	CIP Category Streets
					Project Manager:	Tricia Espinoza	Project ID: ST
Location:	Various Locations (Citywide			Project Start Date:	1/30/2024	Estimated End Date: 6/30/2025
					Project Status:	Future	Total Cost: \$300,000
					DIF Project No:		
Description of Improvement						Project Prior	rity Within CIP Category
Reconstruction of alleys at			with new concre	te ribbon gutters	, 🔲 Essential (Start	within 1 year)	Desirable (Start within 3 to 5 years)
new drive approaches, and	nt.			Necessary (Start within 1 to 3 years)			
				_		bject to Award by Outside Agency	
					☐ Yes	✓ No (If yes, proverse)	vide any details in space provided at the bottom)
Justification or Significan	ce of Improvement:				City Council Goals	& Objectives:	
The existing pavement cor	dition at the alley loc	ations is in very	poor condition with	h many drainage			Streets, Sewer, Parks, Storm Drains and Public
driveability, neighborhood i							
for alley reconstruction in a			ention for a very l	ong time. This is	s		
part of the City's Pavement	Management Progra	m.					
	Fund #. Desc	ription & Depart	ment ID. FY				
	012		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
	Gas Tax RMRA				A CONTRACTOR OF THE PARTY OF TH	Total Total	
Capital Budget Cost	302			Total Cost			
	FY 2024-25						
Architect & Eng Svcs	11202420			\$0			
Property Acquisition				\$0			
Construction Contracts	\$295,000			\$295,000			
Other Professional Svcs	\$5,000			\$5,000	THE RESERVE OF THE PARTY OF THE		
Other Misc Expenses				\$0			
Total Cost	\$300,000	\$0	\$0	\$300,000			
Annual O&M						一声温度积分周期	
Review and Comments:					1		
Future annual operating main	ntenance costs for this	street project are	reflected in other p	rojects dedicated			
to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects.							
Therefore, the annual operating maintenance costs for this project are not applicable.							

				City of On	tario		
			(Capital Improven	nent Project		
			Recom	mended Budge	t for FY 2024-25		
Project Title:	Archibald Avenue	Pavement Rehabilita			Dept Responsible:	Engineering	CIP Category Streets
					Project Manager:	Tricia Espinoza	Project ID: ST
Location:	Interstate 10 Free	way to Inland Empire	e Boulevard		Project Start Date:	7/1/2024	Estimated End Date: 6/30/2026
					Project Status:	Future	Total Cost: \$1,500,000
					DIF Project No:		The state of the s
Description of Improvem	ents:			75.5		Project Prio	rity Within CIP Category
Design and construction					☐ Essential (Start	within 1 year)	☐ Desirable (Start within 3 to 5 years)
Avenue from Interstate 10				sing curb, gutter,	☑ Necessary (Star	t within 1 to 3 years)	
access ramps, traffic signa	ge, and related impr	ovements as needed	d.		ls		bject to Award by Outside Agency
					☐ Yes	☑ No (If yes, pro	ovide any details in space provided at the bottom)
Justification or Significa	nce of Improvemen	it:			City Council Goals	& Objectives:	
			to extend the u	seful life of this			Streets, Sewer, Parks, Storm Drains and Public
pavement justify this impro					Facilities)		
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	Fund #, Des	scription & Departm	ent ID, FY			- A	TOURTHST
	012	012			the state of	Page 1	
Comital Budget Cont	Gas Tax-RMRA	Gas Tax - RMRA		Total Cost	- 1 TI - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	Sales	
Capital Budget Cost	302	302		Total Cost	The state of the s		
	FY 2024-25	FY 2025-26					
Architect & Eng Svcs	\$300,000			\$300,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Property Acquisition				\$0	79 11		
Construction Contracts		\$1,190,000		\$1,190,000		= 3 (Ab	
Other Professional Svcs		\$10,000		\$10,000	T. mil	The second	INLAND EMPIRE BLVD.
Other Misc Expenses				\$0	The state of the s		E ROUND EMPIRE BLVD
Total Cost	\$300,000	\$1,200,000	\$0	\$1,500,000	*	M/	AARCH
Annual O&M	•				The same of the sa		I-10 EDEEWAY
Review and Comments:					The way of		10 FREEWAY FREEWAY
Future annual operating ma	intenance costs for th	is street project are re	eflected in other pr	oiects dedicated		LA SECTION OF THE PARTY OF THE	
to annual street maintenance						The state of the s	
Therefore, the annual opera							

				City of Onta	ario				
			Ca	pital Improveme	ent Project				
			Recomm	ended Budget	for FY 2024-25				
Project Title:	Baker Avenue Pavem	ent Rehabilitation		1	Dept Responsible:	Engineering	CIP Categor	y Streets	
				F	Project Manager:	Tricia Espinoza	Project ID:	ST	
Location:	Fourth Street to Sixth	Street		1	Project Start Date:	7/1/2024	Estimated E	nd Date: 6/30/2025	51 -
				[Project Status:	Future	Total Cost:	\$500,000	
				[DIF Project No:		and the same of	Alter August and Augus	
Description of Improvem	ents:					Project Prio	rity Within CIP Ca	tegory	
Rehabilitation of the paver					☐ Essential (Start	within 1 year)	☐ Desirable	e (Start within 3 to 5	years)
rubberized overlay. Constr		gutter, access ramps,	traffic signage	e, striping and	☑ Necessary (Star	t within 1 to 3 years)			
related improvements as n	eeded.	7.5		Project Funding Su	bject to Award by	Outside Agency	Acres 6		
					☐ Yes	✓ No (If yes, pro	vide any details in	space provided at th	e bottom)
Justification or Signification	nce of Improvement:				City Council Goals & Objectives:				
The existing pavement co		and the desire to ex	xtend the uset			frastructure (Water,	Streets, Sewer, Pa	rks. Storm Drains an	nd Public
pavement justify this impro	vement. This is part of t	ne City's Pavement M	anagement Pro	ogram.	Facilities)				
1									
1									
	Fund #. Descrip	otion & Department I	D. FY		HARLES AND THE	SI)	KTH ST.	A CONTRACTOR OF THE PARTY OF TH	
	004								
	Measure I					The Contract			
Capital Budget Cost	302			Total Cost		Contract of Man			OC 3
	FY 2024-25						V- I		
Architect & Eng Svcs	111202420			\$0		IP K A TOTAL			2 2000
Property Acquisition				\$0		是是由自己			
Construction Contracts	\$495,000			\$495,000	All And Silver			计一块 电影	
Other Professional Svcs	\$5,000			\$5.000					10 4 T P 1
Other Misc Expenses				\$0		1 To 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Salventa Line Salven	Charles, T. R.	
Total Cost	\$500,000	\$0	\$0	\$500,000	F-52				E. B. Telladia
Annual O&M		, ,		3		# # # # # # # # # # # # # # # # # # #			
Basiass and Comments		<u> </u>		8		West Table			
Review and Comments:	:-t			ata dadisatad			<u>~</u>		
Future annual operating mainto annual street maintenance					STEPHEN				
Therefore, the annual opera				e projects.	-110	were the second			
increiore, the annual opera	ang mantenance costs it	ino project are not a	ppiloabic.					- 100	34-
					THE RESERVE OF THE PARTY OF THE	THE RESERVE OF THE PARTY OF THE	AND THE RESERVE OF THE PARTY OF	A STATE OF THE STA	THE RESERVE OF THE PERSON NAMED IN

				City of Ontario		
				Improvement Project		
				ed Budget for FY 2024-25		
Project Title:	Campus Avenue Pav	vement Rehabilitation	110001111101110	Dept Responsible	e: Engineering	CIP Category Streets
				Project Manager		Project ID: ST
Location:	State Route 60 Free	way to Philadelphia Str	eet	Project Start Dat		Estimated End Date: 6/30/2025
<u> Looution</u> .		way to i imaaoipina oti		Project Status:	Future	Total Cost: \$600,000
				DIF Project No:	, ataro	Total Cost. Cost,cos
Description of Improvement	ents:			Dir Troject No.	Project Prio	ority Within CIP Category
Rehabilitation of the paver		e from the State Route	60 Freeway to Phil	ladelphia	art within 1 year)	☐ Desirable (Start within 3 to 5 years)
Street with an asphalt rubb					tart within 1 to 3 years)	
signage, striping and relate	-		gamer, access ramp			bject to Award by Outside Agency
	,			☐ Yes		ovide any details in space provided at the bottom)
						ovide any details in space provided at the bottom)
Justification or Significar	_			City Council Goa		
The existing pavement co					Infrastructure (Water,	Streets, Sewer, Parks, Storm Drains and Public
pavement justify this impro-	vement. This is part of t	the City's Pavement Ma	anagement Program	n. Facilities)		
	Fund #, Descri	ption & Department I	D, FY			
	012	· · ·	,			
	Gas Tax-RMRA				See St. Ca	The state of the s
Capital Budget Cost	302		Tota	I Cost		
	FY 2024-25			1	Carrier (Service	PHILADELPHIA ST
Architect & Eng Svcs	112024-25			\$0	THE RESERVE	
Property Acquisition				\$0		
Construction Contracts	\$595,000			\$595,000		
Other Professional Svcs	\$5,000			\$5,000	22 100000000000000000000000000000000000	
Other Misc Expenses	ψ5,000			\$0		
Total Cost	\$600,000	\$0	\$0	\$600,000		
Annual O&M	4000,000	ΨΟ	Ψ0	\$ 1000,000 Is	area Area No	
Review and Comments:	•	•	•		the state of the last	
Future annual operating mai	ntenance costs for this s	treet project are reflecte	ed in other projects d	edicated	POMONA FREE	EAY (SR = 60) POMONA FREEWAY (SR-60)
to annual street maintenance						
Therefore, the annual opera				4 7 3 1 1 1		
					THE RESERVE	

				City of Or	itario				
			(Capital Improve	nent Project				
			Reco	mmended Budg	et for FY 2024-25				
Project Title:	Corona Avenue Pa	avement Rehabilitation	n		Dept Responsible:	Engineering	CIP Category	Streets	
					Project Manager:	Tricia Espinoza	Project ID:	ST	
Location:	Fourth Street to P	rinceton Street			Project Start Date:	7/1/2024	Estimated En	d Date: 6/30/2025	
					Project Status:	Future	Total Cost:	\$200,000	
					DIF Project No:		Contract Contract	To all the second	
Description of Improvement	ents:			2.4		Project Prior	rity Within CIP Cate	egory	
Rehabilitation of the pave	ment on Corona Av	enue from Fourth Str	reet to Princeto	on Street with ar	☐ Essential (Start	within 1 year)	☐ Desirable	(Start within 3 to 5 years	s)
asphalt rubberized overlag		missing curb, gutter,	access ramps	, traffic signage	☑ Necessary (Star	t within 1 to 3 years)		The second second	
striping and related improve	ements as needed.					Project Funding Sul	bject to Award by 0	Outside Agency	
					☐ Yes	☑ No (If yes, pro	vide any details in s	pace provided at the bo	ottom)
Justification or Significar	nce of Improvement	t:			City Council Goals	& Objectives:			
The existing pavement co			o extend the u	useful life of this			Streets, Sewer, Park	s. Storm Drains and Pu	ublic
	Fund #, Des	cription & Departme	nt ID, FY			TO THE REAL PROPERTY.	of in on the 2		-17-40
Capital Budget Cost	012 Gas Tax-RMRA 302 FY 2024-25			Total Cost					
Architect & Eng Svcs				\$0			PRINCETON ST.		
Property Acquisition				\$0					. 0
Construction Contracts	\$195,000			\$195,000	the state of the s		CANCELLE AND		1
Other Professional Svcs	\$5,000			\$5,000				Z	井
Other Misc Expenses				\$0		turned Pr.	Land In the Land of the land of		100
Total Cost	\$200,000	\$0	\$0	\$200,000	1				directly.
Annual O&M								1 Page 1	N Heal
Review and Comments:									
Future annual operating mai	ntenance costs for thi	s street project are refl	ected in other p	rojects dedicated			Market War	FOURTH ST.	
to annual street maintenance	e, such as thin overlay	y and slurry seal prever	ntative maintena			1			
Therefore, the annual opera	ting maintenance cost	ts for this project are no	ot applicable.	V		The state of the s			-
					The state of the s	7 3			-
					The same of the sa	1 1 1			

				City of On	tario		
			Ca	apital Improven			
			Recomi	mended Budge	for FY 2024-25		
Project Title:	Fifth Street Pavem	ent Rehabilitation			Dept Responsible:	Engineering	CIP Category Streets
					Project Manager:	Tricia Espinoza	Project ID: ST
Location:	El Dorado Avenue	to Baker Avenue			Project Start Date:	7/1/2024	Estimated End Date: 6/30/2025
					Project Status:	Future	Total Cost: \$300,000
					DIF Project No:		
Description of Improveme	ents:					Project Prior	rity Within CIP Category
Rehabilitation of the paver	nent on Fifth Street	from El Dorado Aven	ue to Baker A	venue with an	☐ Essential (Start	within 1 year)	☐ Desirable (Start within 3 to 5 years)
asphalt rubberized overlay		issing curb, gutter, ac	cess ramps, t	raffic signage,		t within 1 to 3 years)	
striping and related improve	ements as needed.						bject to Award by Outside Agency
					☐ Yes	✓ No (If yes, pro	vide any details in space provided at the bottom)
Justification or Significan	ce of Improvement			-	City Council Goals	& Objectives:	
The existing pavement co	ndition at this location	on and the desire to	extend the use	eful life of this	Invest in the City's In	frastructure (Water, S	Streets, Sewer, Parks, Storm Drains and Public
	Fund #. Desc	ription & Department	ID. FY				
	004						
Conital Budget Cont	Measure I			T-4-1 04		10. 10.	
Capital Budget Cost	302			Total Cost			
	FY 2024-25						
Architect & Eng Svcs				\$0		400	
Property Acquisition				\$0		Francis Risie	
Construction Contracts	\$295,000			\$295,000			
Other Professional Svcs	\$5,000			\$5,000			
Other Misc Expenses				\$0			
Total Cost	\$300,000	\$0	\$0	\$300,000	0	FIFTH ST	
Annual O&M				1			
Review and Comments:							
Future annual operating mair	ntenance costs for this	street project are reflec	ted in other pro	jects dedicated			
to annual street maintenance				ce projects.			
Therefore, the annual operat	ing maintenance costs	for this project are not	applicable.	Y 1			
						4	

				City of O	ntario				
				Capital Improve					
					et for FY 2024-25				
Project Title:	Fourth Street Pavem	ent Rehabilitation	1		Dept Responsible:	Engineering	CIP Category	y Streets	
					Project Manager:	Tricia Espinoza	Project ID:	ST	
Location:	Benson Avenue to M	ountain Avenue			Project Start Date:	7/1/2024	Estimated Er	nd Date: 6/30/2025	
					Project Status:	Future	Total Cost:	\$600,000	
					DIF Project No:			Name and American	
Description of Improvement				7.0		Project Prior	rity Within CIP Ca	tegory	
Rehabilitation of the paven	nent on Fourth Street	from Benson Ave	enue to Mountai	n Avenue with ar	Essential (Start	within 1 year)	☐ Desirable	(Start within 3 to 5 y	years)
asphalt rubberized overlay		sing curb, gutte	r, access ramps	s, traffic signage		t within 1 to 3 years)			
striping and related improve	ements as needed.					Project Funding Sul	ject to Award by	Outside Agency	
					☐ Yes	☑ No (If yes, pro	vide any details in	space provided at the	e bottom)
Justification or Significar	ce of Improvement:				City Council Goals	& Objectives:			
The existing pavement co		and the desire	to extend the	useful life of this			Streets Sewer Pa	rks Storm Drains an	d Public
pavement justify this improv					Facilities)			10, 2000 2020 2020	
		•	Ü	ū					
								12	
	Fund #, Descri	ption & Departm	nent ID, FY						
	004			91					作品 意
Capital Budget Cost	Measure I			Total Cost					-
Capital Budget Cost	302			Total Cost		FOUR	RTH ST. 1	A CONTRACTOR OF THE PARTY OF TH	nad 1. S
	FY 2024-25					4 M M M M			-
Architect & Eng Svcs				\$0				CCC - C	
Property Acquisition				\$0		A TOTAL PROPERTY.	Z		
Construction Contracts	\$595,000			\$595,000		Port Section 1986	S		
Other Professional Svcs	\$5,000			\$5,000					
Other Misc Expenses				\$0			<u> </u>		Mary St. Oak
Total Cost	\$600,000	\$0	\$0	\$600,000			N N		4
Annual O&M									
Review and Comments:								AND	4 2 2 2 3
Future annual operating main								IIIII E E E	
to annual street maintenance				ance projects.	THE REAL PROPERTY.		150	THE PARTY OF THE P	1
Therefore, the annual operat	ing maintenance costs f	or this project are	not applicable	V	The state of the s			The state of the s	

		-		City of On	tario		
			Ca	pital Improven	nent Project		
			Recomm	nended Budge	t for FY 2024-25		
Project Title:	Francis Street Pavemen	t Rehabilitation			Dept Responsible:	Engineering	CIP Category Streets
					Project Manager:	Tricia Espinoza	Project ID: ST
Location:	Hellman Avenue to Arch	ibald Avenue			Project Start Date:	7/1/2024	Estimated End Date: 6/30/2025
					Project Status:	Future	Total Cost: \$400,000
					DIF Project No:		L. C. Anna C. C. Derman
Description of Improvement	ents:				7 - 17 - 18	Project Prio	rity Within CIP Category
Rehabilitation of the paven	nent on Francis Street fron	n Hellman Avenue	to Archibald A	venue with an	☐ Essential (Start	within 1 year)	☐ Desirable (Start within 3 to 5 years)
asphalt rubberized overlay	y. Construction of missing	g curb, gutter, acc	ess ramps, tr	affic signage,		t within 1 to 3 years)	
striping and related improve	ements as needed.						bject to Award by Outside Agency
					☐ Yes		ovide any details in space provided at the bottom)
Justification or Significar	aco of Improvement:				City Council Goals		
The existing pavement co		nd the desire to e	vtend the use	ful life of this			Streets, Sewer, Parks, Storm Drains and Public
pavement justify this impro-					Facilities)	mastructure (vvater,	Streets, Sewer, Farks, Storm Drains and Fublic
pavement justiny tino impro	vernent. This is part of the	Oity 5 i avoiliont ivi	anagement	ogram.	i domaco)		
	Fund #, Description	on & Department I	D, FY		A EE T		
	012				A let Management to	- 11	
	Gas Tax-RMRA			332	A THE WATER		
Capital Budget Cost	302			Total Cost	Subject to the last		The second secon
	FY 2024-25				WETT TO THE REAL PROPERTY.		
Architect & Eng Svcs	11202420			\$0			
Property Acquisition	1			\$0	Z		
Construction Contracts	\$395,000			\$395,000		1	多
Other Professional Svcs	\$5,000			\$5,000	S E		The state of the s
Other Misc Expenses				\$0			A STATE OF THE PARTY OF THE PAR
Total Cost	\$400,000	\$0	\$0	\$400,000		2	111-11
Annual O&M						an III	
Review and Comments:	<u> </u>						
Future annual operating mai	ntenance costs for this stree	at project are reflect	ed in other proje	ects dedicated		A A ER	ANCIS ST.
to annual street maintenance						ASSESSMENT OF THE PARTY OF THE	ANCIS SI.
Therefore, the annual opera				e projects.	= 7		
morororo, and annual opera	ang mantonanoc costs for t	no project are not a	pp.ioubic.		THE RESERVE THE PARTY OF THE PA		

				City of Or	itario				
			Ca	apital Improver					
					t for FY 2024-25				
Project Title:	Haven Avenue Paveme	ent Rehabilitation			Dept Responsible:	Engineering	CIP Category	Streets	
					Project Manager:	Tricia Espinoza	Project ID:	ST	
Location:	Jurupa Street to State	Route 60 Freeway			Project Start Date:	7/1/2024	Estimated Er	nd Date: 6/30/202	25
		-			Project Status:	Future	Total Cost:	\$1,140,000	
					DIF Project No:				
Description of Improvement	ents:				Project Priority Within CIP Category				
Rehabilitation of the paver						within 1 year)	☐ Desirable	(Start within 3 to	5 years)
with an asphalt rubberize			gutter, access	s ramps, traffic	✓ Necessary (Star	t within 1 to 3 years)			
signage, striping and relate	d improvements as need	ed.				Project Funding Sul			
					☐ Yes	☑ No (If yes, pro	vide any details in	space provided at	the bottom)
Justification or Significan	ce of Improvement:				City Council Goals	& Objectives:			
The existing pavement co		and the desire to ϵ	extend the us	seful life of this			Streets, Sewer, Par	ks. Storm Drains	and Public
	Fund #. Descript	tion & Department I	D. FY			JURUPA	ST.	HUPA ST	
	012			Total		THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAM			
	Gas Tax-RMRA								CO. CO.
Capital Budget Cost	302			Cost					
	FY 2024-25			Cost				soles alte	
Architect & Eng Svcs	111201120			\$0	7		A COLUMN	OR CONTROL CON	
Property Acquisition				\$0	And the second second		7		
Construction Contracts	\$1,135,000			\$1,135,000				19	
Other Professional Svcs	\$5,000			\$5,000					
Other Misc Expenses				\$0			A		
Total Cost	\$1,140,000	\$0	\$0	\$1,140,000					3711
Annual O&M							AVEN	· and	
Review and Comments: Future annual operating main to annual street maintenance Therefore, the annual operations.	e, such as thin overlay and	l slurry seal preventati	ive maintenan			190manupan St.			

				City of Ont	ario				
			(Capital Improvem	ent Project				
			Recon	nmended Budget	for FY 2024-25				
Project Title:	Hellman Avenue Pav	ement Rehabilitat			Dept Responsible:	Engineering	CIP Category Streets		
					Project Manager:	Tricia Espinoza	Project ID: ST		
Location:	Mission Boulevard to	Francis Street			Project Start Date:	7/1/2024	Estimated End Date: 6/30/2	2025	
					Project Status:	Future	Total Cost: \$350,000		
				1	DIF Project No:		and the second of the second of		
Description of Improvement	ents:				Project Priority Within CIP Category				
Rehabilitation of the paver						within 1 year)	☐ Desirable (Start within 3 t	to 5 years)	
asphalt rubberized overlag		ssing curb, gutter	, access ramps	, traffic signage,	☑ Necessary (Star	t within 1 to 3 years)			
striping and related improve	ements as needed.			923	ls	Project Funding Su	bject to Award by Outside Agenc	y	
					☐ Yes	☑ No (If yes, pro	vide any details in space provided	at the bottom)	
Justification or Significar	ce of Improvement:				City Council Goals	& Objectives:			
		n and the desire	to extend the i				Streets, Sewer, Parks, Storm Drain	s and Public	
	Fund #, Descr	iption & Departme	ent ID, FY			MISS		E STATE OF THE STA	
	004	·					NON BLVD		
Capital Budget Cost	Measure I 302 FY 2024-25			Total Cost					
Architect & Eng Svcs	112024-20			\$0		= autorius			
Property Acquisition				\$0				SHOW.	
Construction Contracts	\$345,000			\$345,000			48.8 Amanimum areas and a second	The state of the s	
Other Professional Svcs	\$5,000			\$5,000	-			The street of	
Other Misc Expenses				\$0		art Units	in constant		
Total Cost	\$350,000	\$0	\$0	\$350,000					
Annual O&M	<u> </u>								
Review and Comments:	•				Tarrer min				
Future annual operating main								-	
to annual street maintenance				nce projects.		VI TO THE TOTAL OF			
Therefore, the annual operat	ting maintenance costs	or this project are r	not applicable.						

				City of Or	ntario		
			c	apital Improver	ment Project		
				mended Budge	et for FY 2024-25		
Project Title:	Philadelphia Street	Pavement Rehab	oilitation		Dept Responsible:	Engineering	CIP Category Streets
					Project Manager:	Tricia Espinoza	Project ID: ST
Location:	Haven Avenue to M	lission Boulevard			Project Start Date:	7/1/2024	Estimated End Date: 6/30/2025
					Project Status:	Future	Total Cost: \$615,000
					DIF Project No:		A CONTRACTOR OF THE CONTRACTOR
Description of Improveme						Project Prior	rity Within CIP Category
Rehabilitation of the paven					Essential (Start		☐ Desirable (Start within 3 to 5 years)
with an asphalt rubberized			urb, gutter, access	ramps, traffic		t within 1 to 3 years)	
signage, striping and related	d improvements as ne	eeded.					bject to Award by Outside Agency
					☐ Yes	✓ No (If yes, pro	vide any details in space provided at the bottom)
Justification or Significan	ce of Improvement:			50.7	City Council Goals	& Objectives:	
The existing pavement con	ndition at this location	n and the desire	e to extend the us	seful life of this	Invest in the City's In	frastructure (Water, S	Streets, Sewer, Parks, Storm Drains and Public
pavement justify this improv	rement. This is part of	the City's Paven	ient Management i	riogram.	Facilities)		
İ							
	Fund #, Desc	ription & Depart	ment ID, FY		11.3	September 1	
	004				13.1		MISSION BLVD.
Capital Budget Cost	Measure I			Total Cost		47	NON BILL
Capital Budget Cost	302			Total Cost	> 3/1/		WISSIGN TO THE PROPERTY OF THE
	FY 2024-25				4		BLVD
Architect & Eng Svcs				\$0		The state of the s	
Property Acquisition				\$0		11 1111111	True Contract of the Contract
Construction Contracts	\$610,000			\$610,000		The state of the s	Inc.
Other Professional Svcs	\$5,000			\$5,000			
Other Misc Expenses				\$0		ALL THE PARTY OF T	And The State of
Total Cost	\$615,000	\$0	\$0	\$615,000	PHILADE	PHIA ST	not proved
Annual O&M					ITITICADE		minimum and the second
Review and Comments:						19	
Future annual operating mair							
to annual street maintenance				nce projects.			
Therefore, the annual operation	ing maintenance costs	for this project are	e not applicable.				

				City of Or	ntario			
			C	Capital Improver	ment Project			
			Recom	mended Budge	t for FY 2024-25			
Project Title:	Princeton Street Paveme	ent Rehabilitation			Dept Responsible:	Engineering	CIP Category Streets	S
					Project Manager:	Tricia Espinoza	Project ID: ST	
Location:	Corona Avenue to Bake	r Avenue			Project Start Date:	7/1/2024	Estimated End Date:	6/30/2025
					Project Status:	Future	Total Cost: \$600,0	000
					DIF Project No:		The Republic Colores	
Description of Improvem	ents:			7.1	Transfer Williams	Project Prior	ity Within CIP Category	
Rehabilitation of the pave	ment on Princeton Street	from Corona Ave	nue to Baker	Avenue with ar	☐ Essential (Start	within 1 year)	☐ Desirable (Start wi	ithin 3 to 5 years)
asphalt rubberized overla					The second secon	rt within 1 to 3 years)		
striping and related improv	ements as needed.						ject to Award by Outside	Agency
					☐ Yes		ride any details in space pro	
Justification or Signification	nce of Improvement:				City Council Goals			721-22 P8-22-2 102-V2-16
The existing pavement of	-	nd the desire to	ovtond the u	soful life of this			treets, Sewer, Parks, Storn	Drains and Public
pavement justify this impro					Facilities)	mustructure (vvator, e	arcolo, cower, r arno, clori	T Drains and T abile
	Fund #, Description	on & Department	ID, FY		4	A MANAGEMENT		000
	012							
Capital Budget Cost	Gas Tax-RMRA 302 FY 2024-25			Total Cost				
Architect & Eng Svcs				\$0				
Property Acquisition				\$0				Primating St.
Construction Contracts	\$595,000			\$595,000	DOM:			
				\$5,000		ICETONICE IN	1777 7	
Other Professional Svcs	\$5,000		- 1	1000000	S PRIN	ICEILOIN S I.	The section is a second	Z
Other Professional Svcs Other Misc Expenses				\$0		ICETON ST.		
Other Professional Svcs Other Misc Expenses Total Cost	\$5,000 \$600,000	\$0	\$0	\$00,000		E E		O O O
Other Professional Svcs Other Misc Expenses		\$0	\$0	\$0		E CONST.		COR

Capital Improvement Project Recommended Budget for FY 2024-25 Project Title: Proforma Avenue Pavement Rehabilitation Project Manager: Tricia Espinoza Project ID: ST					City of Or	ntario				
Project Title: Proforma Avenue Pavement Rehabilitation				c	-					
Dept Responsible: Engineering CIP Category Streets										
Project Manager: Tricia Espinoza Project ID: ST Project Manager: Tricia Espinoza Project ID: ST Project Start Date: 7/1/2024 Estimated End Date: 6/30/2025 Project Priority Within CIP Category Lessential (Start within 1 year) Desirable (Start within 3 to 5 years) Project Priority Within CIP Category Lessential (Start within 1 year) Desirable (Start within 3 to 5 years) Project Priority Within CIP Category Lessential (Start within 1 year) Desirable (Start within 3 to 5 years) Project Priority Within CIP Category Lessential (Start within 1 year) Desirable (Start within 3 to 5 years) Project Priority Within CIP Category Lessential (Start within 1 year) Desirable (Start within 3 to 5 years) Project Priority Within CIP Category Lessential (Start within 1 year) Desirable (Start within 3 to 5 years) Project Priority Within CIP Category Lessential (Start within 1 year) Desirable (Start within 3 to 5 years) Project Priority Within CIP Category Lessential (Start within 1 year) Desirable (Start within 3 to 5 years) Project Priority Within CIP Category Lessential (Start within 1 year) Desirable (Start within 3 to 5 years) Project Priority Within CIP Category Lessential (Start within 1 year) Desirable (Start within 3 to 5 years) Project Priority Within CIP Category Lessential (Start within 1 year) Desirable (Start within 3 to 5 years) Project Priority Within CIP Category Lessential (Start within 1 to 3 years) Project Priority Within CIP Category Lessential (Start within 1 to 3 years) Project Priority Within CIP Category Lessential (Start within 1 to 3 years) Project Priority Within CIP Category Lessential (Start within 1 to 3 years) Project Priorit	Project Title:	Proforma Avenue Pave	ement Rehabilitation		3		Engineering	CIP Category	Streets	
Project Start Date: 71/2024 Estimated End Date: 63/02/025										
Project Status: Future Total Cost: \$300,000 Discription of Improvements: Rehabilitation of the pavement on Proforma Avenue from Mission Boulevard to Francis Street with an asphalt rubderzed overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed. In a sphalt rubderzed overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed. In a sphalt rubderzed overlay. One of the provements as needed. In a sphalt rubderzed overlay. One of the provements as needed. In a sphalt rubderzed overlay. One of the provements as needed. In a sphalt rubderzed overlay. One of the provements as needed. In a sphalt rubderzed overlay. One of the provements as needed. In a sphalt rubderzed overlay. One of the provements as needed. In a sphalt rubderzed overlay. One of the provements as needed. In a sphalt rubderzed overlay. One of the project sphalt is negative to the project sphalt in the project sphalt rubderzed overlay. One of the project sphalt rubderzed overlay. One of the project sphalt rubderzed overlay and sturry seal preventative maintenance costs for this street project are reflected in other projects. Section of annual street maintenance. Such as thin overlay and sturry seal preventative maintenance projects.	Location:	Mission Boulevard to F	rancis Street				7/1/2024		nd Date: 6/30/2025	
DIF Project No: Project Priority Within CIP Category Desirable (Start within 1 year) Desirable (Start within 3 to 5 years)										
Project Priority Within CIP Category									1111111111	
Rehabilitation of the pavement on Proforma Avenue from Mission Boulevard to Francis Street with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, atriping and related improvements as needed. Septimized overlay. Construction of missing curb, gutter, access ramps, traffic signage, triping and related improvements as needed. Septimized overlay. Construction of missing curb, gutter, access ramps, traffic signage, triping and related improvements as needed. Septimized overlay. Construction of significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this law the provided at the bottom) Septimized overlay. Constructive (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities) Total Cost	Description of Improvement	ents:			G 5	7 - 1/1 - 1/4	Project Prior	rity Within CIP Car	tegory	
an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, triping and related improvements as needed. No (if yes, provide any details in space provided at the bottom) No (if yes, provide any details in space provided at the bottom) No (if yes, provide any details in space provided at the bottom) No (if yes, provide any details in space provided at the bottom) No (if yes, provide any details in space provided at the bottom) No (if yes, provide any details in space provided at the bottom) No (if yes, provide any details in space provided at the bottom) Other existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program. Fund #, Description & Department ID, FY			e from Mission Bo	ulevard to Fra	ancis Street with	☐ Essential (Start			The state of the s	ears)
Interpretation or Significance of Improvements The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program. Capital Budget Cost Measure 302 Fy 2024-25 Capital Budget Cost Supplement Sup									(
Yes No (If yes, provide any details in space provided at the bottom)	striping and related improve	ements as needed.						biect to Award by	Outside Agency	
Dustification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program. Fund #, Description & Department ID, FY 004 Capital Budget Cost Measure I Measure I 302 FY 2024-25 Architect & Eng Svcs Property Acquisition Construction Contracts Dither Professional Svcs Sp. 500 Sp. 500 Dither Professional Svcs Sp. 500 Sp. 500 Dither Professional Svcs Sp. 500 S										bottom)
The existing pavement condition at this location and the desire to extend the useful life of this havement justify this improvement. This is part of the City's Pavement Management Program. Fund #, Description & Department ID, FY	Justification or Significan	ice of Improvement				City Council Goals	THE STATE OF THE S			
Fund #, Description & Department ID, FY Out Measure I 302 FY 2024-25 FY 2024-25 Froperty Acquisition Construction Contracts Steps soon Steps s			and the desire to	extend the us	seful life of this			Streets Sewer Par	ks Storm Drains and	Public
Fund #, Description & Department ID, FY 004 Measure I 302 FY 2024-25 Architect & Eng Svcs Property Acquisition Construction Contracts Construction Contracts Construction Contracts Construction Contracts Construction Contracts Construction State Construction Contracts Construction Contracts Construction State Construction Contracts Construction State Construction Contracts Construction State Construction State Construction Contracts State Construction Contracts State Construction State Construction Contracts							muotruoturo (vvutor,	oucou, cower, r ar	no, otomi bramo ana	1 dbiio
Capital Budget Cost Measure I 302 FY 2024-25 Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Professional Svcs Other Misc Expenses Crotal Cost Annual O&M Review and Comments: Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects.	paromonity and impro-	rements rime to part or the	o only on aromonic.	managomoni.	.09.0					
Capital Budget Cost Measure I 302 FY 2024-25 Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Professional Svcs Other Misc Expenses Crotal Cost Annual O&M Review and Comments: Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects.										
Capital Budget Cost Measure I 302 FY 2024-25 Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Professional Svcs Other Misc Expenses Crotal Cost Annual O&M Review and Comments: Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects.	1									
Capital Budget Cost Measure I 302 FY 2024-25 Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Professional Svcs Other Misc Expenses Crotal Cost Annual O&M Review and Comments: Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects.	1									
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Capital Budget Cost Measure I 302 FY 2024-25 Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Professional Svcs Other Misc Expenses Fotal Cost Annual O&M Review and Comments: Future annual operating maintenance costs for this street project are reflected in other projects dedicated on annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects.										
Capital Budget Cost Measure I 302 FY 2024-25 Architect & Eng Svcs Property Acquisition Construction Contracts Cher Professional Svcs Cher Professional Svcs Cher Misc Expenses Chost Cost Character Cost Character Cost Cost Cost Cost Cost Cost Cost Cost		Fund #, Descript	tion & Department	ID, FY		LPI	-			Second Property
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses Other Misc Expens		004						Mission		
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses Other Misc Expens	On the Library Count	Measure I			T-4-10-4			The state of the s		度 引起
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses Other Misc Expens	Capital Budget Cost				I otal Cost	THE REAL PROPERTY.		INI	SSION	
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses Other Misc Expens							建	FILL	BLVD	1 46
Property Acquisition Construction Contracts Cont	Architect & Eng Sycs	1			\$0		-		10 - Table	
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Other Professional Svcs \$5,000 \$5,000 \$0 \$0 \$10		\$295,000			\$295,000		ATTENDED		The second second	
Other Misc Expenses Fotal Cost \$300,000 \$0 \$0 \$300,000 Annual O&M Review and Comments: Future annual operating maintenance costs for this street project are reflected in other projects dedicated or annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects.	Other Professional Svcs	1 ' ' 1							1月前 辛辛	ATTEMPT
Annual O&M Review and Comments: Future annual operating maintenance costs for this street project are reflected in other projects dedicated o annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects.	Other Misc Expenses	, , , , , , ,			\$0	P	- MINNE			
Review and Comments: Future annual operating maintenance costs for this street project are reflected in other projects dedicated o annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects.	Total Cost	\$300,000	\$0	\$0	\$300,000				Section 255	
Future annual operating maintenance costs for this street project are reflected in other projects dedicated o annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects.	Annual O&M									
Future annual operating maintenance costs for this street project are reflected in other projects dedicated o annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects.	Review and Comments:	•	•				1 1	G Printer	The state of the s	
o annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects.		ntenance costs for this str	eet project are reflec	cted in other or	niects dedicated			1	1112	
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				City of Or	ntario			_
				Capital Improver				
					t for FY 2024-25			
Project Title:	San Antonio Avenue	Pavement Rehab		onaca zaago	Dept Responsible:	Engineering	CIP Category Streets	
					Project Manager:	Tricia Espinoza	Project ID: ST	
Location:	Holt Boulevard to Six	kth Street			Project Start Date:		Estimated End Date: 6/30/2025	
		51.551			Project Status:	Future	Total Cost: \$700,000	
					DIF Project No:			
Description of Improvement	ents:					Project Prior	rity Within CIP Category	
Rehabilitation of the paven		Avenue from Holt	Boulevard to Six	th Street with an	☐ Essential (Start		☐ Desirable (Start within 3 to 5 years)	
asphalt rubberized overlay						t within 1 to 3 years)		
striping and related improve	ements as needed.			7 27			bject to Award by Outside Agency	
					☐ Yes		vide any details in space provided at the botton	n)
Justification or Significar	oo of Improvement:				City Council Goals		STATE OF CONTRACT AND	15
		n and the desire	to extend the	poful life of this			Streets, Sewer, Parks, Storm Drains and Public	
pavement justify this improv					Facilities)			
	Fund #, Descri	iption & Departm	ent ID, FY		第15正義		GARDENIA SIG	EODA
	004				1 70	ON STATE OF THE ST	FUCHSIA 5 2	CHSIA
Capital Budget Cost	Measure I			Total Cost	· · · · · · · · · · · · · · · · · · ·	ELDERBERRY O'AHLIA	CAMELUA D	NHILIA
Jupital Baugot 5551	302			rotal occi		ICAMELLIA BEGONIA	BEGONIA	CO CO
	FY 2024-25					mann AZALE'A	MOUNTAIN - F F F	ALLA
Architect & Eng Svcs				\$0		FALMETTO P	ALMETTO PARMETTO	S
Property Acquisition				\$0			E H H	× I
Construction Contracts	\$695,000			\$695,000	CONTRACTOR OF THE PARTY OF THE	I I I I I I I I I I I I I I I I I I I	BOULDER ROSE	記
Other Professional Svcs	\$5,000			\$5,000	24th 2201 10 0 3500 PT 6 19		GRANITE ON B	S
Other Misc Expenses	4====			\$0	CONTRACTOR OF THE PARTY OF THE	SAN	ANTONIO AVE.	
Total Cost	\$700,000	\$0	\$0	\$700,000	SAN ANTONIO			ACTES OF
Annual O&M					BON	PA BEVERLY	RAN ERAN SE	NKLANI
Review and Comments:					VIN	OR P	CHARTEY TO	AUINO
Future annual operating main	ntenance costs for this s	treet project are re	eflected in other p	rojects dedicated		HERN! Im	S PARM KENMO	RE
to annual street maintenance				ince projects.	PAUM	PAUM	EAUREL	OR E
Therefore, the annual operat	ing maintenance costs f	or this project are	not applicable.		*** S	(D)	Lar Second	AL S
						EMON!	A COLLEGE	SE I
					PUUM PUUM	REUM CHERRY	OUR STATE	SIA S

				City of On	tario		
			Ca _l	pital Improvem	ent Project		
			Recomm		for FY 2025-26		
Project Title:	Alley Rehabilitation Pro	gram		45.1	Dept Responsible:	Engineering	CIP Category Streets
					Project Manager:	Tricia Espinoza	Project ID: ST
Location:	Various Locations Cityv	vide			Project Start Date:	1/30/2025	Estimated End Date: 6/30/2026
				- 1	Project Status:	Future	Total Cost: \$300,000
					DIF Project No:		
Description of Improvem	<u>ents</u> :	UH		150		Project Prior	rity Within CIP Category
Reconstruction of alleys a		hout the City with nev	w concrete ri	ibbon gutters,	Essential (Start	within 1 year)	☑ Desirable (Start within 3 to 5 years)
new drive approaches, and	d new asphalt pavement.			100 747	☐ Necessary (Sta	t within 1 to 3 years)	
					ls	Project Funding Sub	bject to Award by Outside Agency
					☐ Yes	☑ No (If yes, provening)	vide any details in space provided at the bottom)
Justification or Significat	nce of Improvement:				City Council Goals	& Objectives:	
The existing pavement cor		ns is in very poor con-	dition with m	any drainage			Streets, Sewer, Parks, Storm Drains and Public
driveability, neighborhood					Facilities)		
for alley reconstruction in							
part of the City's Pavement			, ,	27272			
	0						
				- 1			
	Fund # Descript	on & Department ID,	EV		Ç-		
0		on & Department iD,	,	Total		Marine	
Capital	012				20070	LANGE OF SHIP	
Budget Cost	Gas Tax RMRA			Cost	100		
	302			7.41		Maria of	
	FY 2025-26						
Architect & Eng Svcs				\$0	7. T.		
Property Acquisition	¢205.000			\$0	0.00		
Construction Contracts	\$295,000			\$295,000	0.00		
Other Professional Svcs	\$5,000			\$5,000			
Other Misc Expenses Total Cost	\$300,000	\$0	\$0	\$300,000	(A	The state of the s	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Annual O&M	\$300,000	Ψ0	Φ 0	\$300,000			
						一 身部原始	
Review and Comments: Future annual operating mai	intonanco costa for this stra	at project are reflected	in other preis	osto dodicated			
to annual street maintenance						The state of the s	
Therefore, the annual opera				e projects.		E CEMPONIA	
riiciciore, trie arritar opera	ang mantenance costs to	ing project are not app	ilicable.			BUILDING OF SAME	新疆() 使使用使用 自己,并有"

				City of On	tario				
				Capital Improven					
				= '='	et for FY 2025-26				
Project Title:	Francis Street Pave	nent Rehabilitation			Dept Responsible:	Engineering	CIP Category	Streets	
					Project Manager:	Tricia Espinoza	Project ID:	ST	
Location:	Benson Avenue to N	lountain Avenue			Project Start Date:	7/1/2025		d Date: 6/30/2026	
					Project Status:	Future	Total Cost:	\$500,000	
					DIF Project No:		'		
Description of Improvement	ents:					Project Prio	rity Within CIP Cate	gory	
Rehabilitation of the pavem					Essential (Start	within 1 year)	☑ Desirable (3)	Start within 3 to 5 yea	rs)
asphalt rubberized overlay		ssing curb, gutter	, access ramps	, traffic signage,	☐ Necessary (Star	t within 1 to 3 years)			
striping and related improve	ements as needed.				Is Project Funding Subject to Award by Outside Agency				
					☐ Yes	✓ No (If yes, pro	vide any detai l s in sp	ace provided at the bo	ottom)
Justification or Significan	ce of Improvement:				City Council Goals	& Objectives:			
The existing pavement co		n and the desire	to extend the	useful life of this			Streets, Sewer, Park	s, Storm Drains and F	^o ublic
pavement justify this improv	ement. This is part of	the City's Paveme	nt Management	Program.	Facilities)	•			
					·				
	Fund# Decem	intion 8 Donoutus	and ID EV					。	能阻害
	 	iption & Departme	ent ID, FY		WEPLIN	CIPSIST	国新国门学生部 自		八是手
	004			T-1-101		A COLUMN TO A COLU	場局周蓋主		* F T
Capital Budget Cost	Measure I			Total Cost	加加州是	E 61-51		學是否是學	特別特勢
	302				10000000000000000000000000000000000000		A A A	点 上 产 产 工 产	经
	FY 2025-26						2	至中华 黄种菜	
Architect & Eng Svcs				\$0				法建设 国籍 籍	
Property Acquisition	* 405 000			\$0		从高量量			
Construction Contracts	\$495,000			\$495,000					
Other Professional Svcs	\$5,000			\$5,000	2		0	三一片 红色	
Other Misc Expenses	# 500.000		40	\$0			Z W FRAI	W. FRANCI	S ST.
Total Cost	\$500,000	\$0	\$0	\$500,000	SN	写是为"下"的。	125 E	是一个一个	
Annual O&M					<u> </u>				
Review and Comments:					THE RESERVE				
Future annual operating mair									No.
to annual street maintenance				nce projects.					
Therefore, the annual operat	ing maintenance costs	or this project are r	not applicable.		10000000000000000000000000000000000000	蓝色系工具			

				City of Or	ntario			
				Capital Improve				
					et for FY 2025-26			
Project Title:	Francis Street Pay	rement Rehabilitatio		illielided budge	Dept Responsible:	Engineering	CIP Category	Streets
Troject Hae.	Transis succer av	omone remadinatio			Project Manager:	Tricia Espinoza	Project ID:	ST
Location:	Milliken Avenue to	Rochester Avenue			Project Start Date:	7/1/2025		nd Date: 6/30/2026
Location.	Willing I Avenue to	Nochester Avenue			Project Status:	Future	Total Cost:	\$500,000
					DIF Project No:	Tutale	Total Cost.	\$500 ,000
Description of Improveme	nts:				1	Project Prior	rity Within CIP Cat	egory
Rehabilitation of the pavement		et from Milliken Ave	nue to Rocheste	r Avenue with an	☐ Essential (Start			(Start within 3 to 5 years)
asphalt rubberized overlay					The second of th	t within 1 to 3 years)		
striping and related improve	ments as needed.					Project Funding Sul	biect to Award by	Outside Agency
					☐ Yes			space provided at the bottom)
Justification or Significan	ce of Improvement	:			City Council Goals	& Objectives:		1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
The existing pavement cor			to extend the u	seful life of this			Streets Sewer Par	ks, Storm Drains and Public
pavement justify this improv					Facilities)	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
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			. 15 5)		THE CO. A.	45 777		
		cription & Departm	nent ID, FY					
	004					Michael III		
Capital Budget Cost	Measure I			Total Cost				1
p	302			7.75	A STATE OF THE PARTY.			10.
	FY 2025-26				E WINDLESS OF THE PARTY OF THE	miniming (18 6
Architect & Eng Svcs				\$0		100		400
Property Acquisition				\$0	THE RESERVE AND DESCRIPTION OF THE PERSON NAMED IN			wî E
Construction Contracts	\$495,000			\$495,000			A COM	
Other Professional Svcs	\$5,000			\$5,000			A STATE OF THE STA	
Other Misc Expenses				\$0			PROMOTO I	FRANCIS ST.
Total Cost	\$500,000	\$0	\$0	\$500,000	Σď			S. I
Annual O&M					P. P.	A	12	ROCHES
Review and Comments:					7000	1	350	
Future annual operating main	tenance costs for this	s street project are re	eflected in other p	rojects dedicated	A STATE OF THE PARTY OF			
to annual street maintenance						PERSONAL CONSCIONATION		
Therefore, the annual operati	ng maintenance cost	s for this project are	not applicable.		1000	医型 和 电阻 阻	TOTAL THE T	CONTRACTOR OF THE STATE OF THE

				City of O	ntario		
				Capital Improve			
					et for FY 2025-26		
Project Title:	I Street Pavement	Rehabilitation	11000	minoriaca Baaga	Dept Responsible:	Engineering	CIP Category Streets
					Project Manager:	Tricia Espinoza	Project ID: ST
Location:	Boulder Avenue to	San Antonio Avenue			Project Start Date:	7/1/2025	Estimated End Date: 6/30/2026
					Project Status:	Future	Total Cost: \$650,000
					DIF Project No:		7000,000
Description of Improvement	ents:				Dir Trojective.	Project Prior	rity Within CIP Category
Rehabilitation of the paver		n Boulder Avenue to	San Antonio	Avenue with an	☐ Essential (Start		☑ Desirable (Start within 3 to 5 years)
asphalt rubberized overlay					The state of the s	rt within 1 to 3 years)	Desirable (otalt within 5 to 5 years)
striping and related improve		really carry gamer, a					ject to Award by Outside Agency
					☐ Yes		vide any details in space provided at the bottom)
							ride any details in space provided at the bottom)
Justification or Significar					City Council Goals		
The existing pavement co					A STATE OF THE RESERVE OF THE PROPERTY OF THE	ifrastructure (vvater, S	Streets, Sewer, Parks, Storm Drains and Public
pavement justify this improv	rement. This is part of	the City's Pavement	wanagement	Program.	Facilities)		
	Fund #, Desc	ription & Departmen	nt ID, FY				
	012						
	Gas Tax-RMRA						
Capital Budget Cost	302			Total Cost	The state of the s		BERKELEY CT
	FY 2025-26						
Architect & Eng Svcs	111202020			SC			
Property Acquisition				so			
Construction Contracts	\$645,000			\$645,000			
Other Professional Svcs	\$5,000			\$5,000	04		Z W Z
	ψο,σσσ			\$0,000			SIREE
Other Misc Expenses Total Cost	\$650,000	\$0	\$0	\$650,000			
Annual O&M	7000,000			770,0,10			
Review and Comments:							
Future annual operating mai	ntenance costs for this	street project are refle	ected in other r	rojects dedicated	N. Letter Marie		
to annual street maintenance	e, such as thin overlay	and slurry seal preven	tative mainten	ance projects.		2000	GRAMADA CT
Therefore, the annual operat					The Table of St		
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				City of Or			
				Capital Improve			
Decided Title:	Mountain Avanua Da	avement Rehabilitation		mmended Budge	t for FY 2025-26	Engineering	CIP Category Streets
Project Title:	Mountain Avenue Pa	vement Kenabilitation	n		Dept Responsible:	Engineering	
	01.1. D. 1. 00 F				Project Manager:	Tricia Espinoza	Project ID: ST
<u>Location</u> :	State Route 60 Free	way to Mission Boule	vard		Project Start Date:	7/1/2025	Estimated End Date: 6/30/2026
					Project Status:	Future	Total Cost: \$1,400,000
Decembrish of Immunication					DIF Project No:	Desired Deies	it. With in CID Cotomon.
<u>Description of Improvemant</u> Rehabilitation of the paver		anua from the State I	Pouto 60 Ero	oway to Mission	□ =		rity Within CIP Category
Boulevard with an asphalt					Essential (Start		☑ Desirable (Start within 3 to 5 years)
traffic signage, striping and	-	-	g curb, guite	i, access ramps,	☐ Necessary (Star	t within 1 to 3 years)	
tranic signage, striping and	related improvements	as needed.					bject to Award by Outside Agency
					☐ Yes	THE PROPERTY OF THE PARTY OF TH	vide any details in space provided at the bottom)
Justification or Significat					City Council Goals		
The existing pavement co						frastructure (Water, 8	Streets, Sewer, Parks, Storm Drains and Public
pavement justify this impro	vement. This is part of	the City's Pavement I	Management	Program.	Facilities)		
ĺ							
	Fund #, Descri	iption & Department	ID, FY	- 1	COLL STREET	NISSIOI	N BLVD
	012						
Canital Budget Cost	Gas Tax-RMRA			Total Cost			
Capital Budget Cost	302			Total Cost	10年代50年18日本	《 图 图 图 图 图 图 图 图 图 图 图 图 图 图 图 图 图 图 图	全于国际的政策的特别的国际
	FY 2025-26				二元		conset.
Architect & Eng Svcs				\$0		4	是是自然自然在一个人是一个人
Property Acquisition				\$0		Z	四十十二年 医皮肤 的现在分词
Construction Contracts	\$1,395,000			\$1,395,000		<u> </u>	
Other Professional Svcs	\$5,000			\$5,000		z	A SHEEL COUNTY OF THE PARTY OF
Other Misc Expenses				\$0		201	
Total Cost	\$1,400,000	\$0	\$0	\$1,400,000	in suar	<u> </u>	次位在12月1日 - 12月1日 - 12
Annual O&M						S	
Review and Comments:							医阳子系统 14 。 2月21
Future annual operating mai	ntenance costs for this s	street project are reflec	cted in other p	rojects dedicated	一 经通用		
to annual street maintenance	e, such as thin overlay a	and slurry seal preventa	ative maintena			兴 建 相 医 医	
Therefore, the annual opera	ting maintenance costs t	for this project are not	applicable.	V-1		10 mg	MAGE POLEST
					新華 新華 在 整		
						SR 60 FREEWA	

Capital Improvement Project Recommended Budget for FY 2025-26 Project Title: Philadelphia Street Pavement Rehabilitation)26	tomana Charata				City of Or				
Recommended Budget for FY 2025-26 Project Title: Philadelphia Street Pavement Rehabilitation Dept Responsible: Engineering CIP Category Streets Project Manager: Tricia Espinoza Project ID: ST Location: Benson Avenue to Mountain Avenue Project Start Date: 7/1/2025 Estimated End Date: 6/30/2026 Project Status: Future Total Cost: \$540,000 Description of Improvements: Rehabilitation of the pavement on Philadelphia Street from Benson Avenue to Mountain Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed. Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program. Fund #, Description & Department ID, FY)26	toward Character								
Project Title: Philadelphia Street Pavement Rehabilitation Dept Responsible: Engineering CIP Category Streets Project ID: ST Location: Benson Avenue to Mountain Avenue Project Start Date: 7/1/2025 Estimated End Date: 6/30/2026 Project Status: Future Total Cost: \$540,000 Description of Improvements: Rehabilitation of the pavement on Philadelphia Street from Benson Avenue to Mountain Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed. Project No: Project No: Project No: Project No: Project No: Project Priority Within CIP Category Essential (Start within 1 year) Necessary (Start within 1 to 3 years) Necessary (Start within 1 to 3 years) No (If yes, provide any details in space provided at this pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program. Project Status: Future Total Cost: \$540,000 Necessary (Start within 1 year) Necessary (Start within 1 to 3 years) Necessary (Start within 1 to 3 years) No (If yes, provide any details in space provided at this pavement justify this improvement. This is part of the City's Pavement Management Program. City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains at Facilities) Fund #, Description & Department ID, FY 004 Measure I 302 Fy 2025-26)26	tamama Charata								
Project Manager: Tricia Espinoza Project ID: ST	026	tegory Streets	ng CIP Cate	Engineering				avement Rehabilit	Philadelphia Street	Project Title:
Project Status: Future	026									
Project Status: Future Total Cost: \$540,000 DIF Project No: Project Priority Within CIP Category		ted End Date: 6/30/202	Estimate	7/1/2025	Project Start Date:			ountain Avenue	Benson Avenue to I	Location:
Description of Improvements: Rehabilitation of the pavement on Philadelphia Street from Benson Avenue to Mountain Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed. Sesential (Start within 1 year) Desirable (Start within 3 to 5 needed.		ost: \$540,000	Total Co							
Rehabilitation of the pavement on Philadelphia Street from Benson Avenue to Mountain Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed. Sessential (Start within 1 year) Desirable (Start within 3 to 5					DIF Project No:					
an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed. Necessary (Start within 1 to 3 years) Service Funding Subject to Award by Outside Agency Yes No (If yes, provide any details in space provided at the susting pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program. Necessary (Start within 1 to 3 years)		IP Category	ject Priority Within Clf	Project Prio	Contract to the				nts:	Description of Improveme
an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed. No (If yes, provide any details in space provided at the striping pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program. No (If yes, provide any details in space provided at the space of lmprovement. This is part of the City's Pavement Management Program. No (If yes, provide any details in space provided at the space of lmprovement. This is part of the City's Pavement Management Program. Output	o 5 years)	sirable (Start within 3 to !	r) 🗹 Desi	within 1 year)	☐ Essential (Start v	ntain Avenue with	Avenue to Mour	eet from Benson /	ent on Philadelphia S	Rehabilitation of the paveme
striping and related improvements as needed. Seroject Funding Subject to Award by Outside Agency	V. C. S. C.			rt within 1 to 3 years)	☐ Necessary (Start	s, traffic signage,	er, access ramps	issing curb, gutter		
Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program. City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains at Facilities) Fund #, Description & Department ID, FY									ments as needed.	striping and related improve
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program. New tin the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains at Facilities) New tin the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains at Facilities) New tin the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains at Facilities) New tin the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains at Facilities) Fund #, Description & Department ID, FY	at the bottom)	ails in space provided at	f yes, provide any detail	☑ No (If yes, pro	☐ Yes					
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program. Novest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains at Facilities) Novest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains at Facilities) Novest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains at Facilities) Novest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains at Facilities) Novest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains at Facilities) Novest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains at Facilities)			es:	& Objectives:	City Council Goals				e of Improvement:	Justification or Significant
Pavement justify this improvement. This is part of the City's Pavement Management Program. Fund #, Description & Department ID, FY O04 Measure I 302 FY 2025-26 Total Cost	s and Public	er. Parks. Storm Drains a				seful life of this	to extend the u	and the desire t		
Fund #, Description & Department ID, FY 004 Capital Budget Cost Measure I 302 FY 2025-26		.,	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
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Capital Budget Cost Measure I 302 FY 2025-26 Total Cost		LASHLYAND E		10000000000000000000000000000000000000		-	ent ID, FY	ption & Departme		
302 FY 2025-26	· 英文是有一个。	WAREVILLEN'		文学		1 1	ļ			
302 FY 2025-26	(EREDITION EN			2017年		Total Cost	ļ		Measure I	Capital Budget Cost
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	SE S	SE PART OF PAR	a participation of the partic		SS (SED Y)	\$0		+	FY 2025-26	Architect & Eng Svcs
	NEW PARTY OF THE P	METOWOOD AND AND AND AND AND AND AND AND AND AN	HO E		SEDVA SEDVA SERVA	\$0				Property Acquisition
	CEDAS:	STATE ON NOTIFICAL PROPERTY OF STATE OF	Service Service	DUIII ADELIDUIA CE	No. 20 CEDM	\$0 \$535,000			\$535,000	Property Acquisition Construction Contracts
	CEDAS CEDAS SECUCIÓN SE SECUCIÓN SE SECUCI	BENSON AVERGAN	HIA ST.	PHILADELPHIA ST.	CEDAY SARAGE	\$0				Property Acquisition Construction Contracts Other Professional Svcs
		BENSON AVEL	SERVICE HILA ST.	PHILADELPHIA ST.	Sineuk	\$0 \$535,000 \$5,000 \$0			\$535,000 \$5,000	Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses
Annual O&M	STRUCTURE AND ADDRESS OF THE PROPERTY OF THE P	BENSON AVER 100	SERVICE HIJA ST. B	PHILADELPHIA ST.	Senate Se	\$0 \$535,000	\$0	\$0	\$535,000	Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses Total Cost
Review and Comments:	SERVICE	BENSON AVERTON	SERTION LARGED A	PHILADELPHIA ST.	CEDAY	\$0 \$535,000 \$5,000 \$0	\$0	\$0	\$535,000 \$5,000	Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses
Cuture annual appeting maintanance and for this street project on affected in other projects dedicated	CEPAR CEPAR SERVICE	BENSON AVERGORY	SERVICE B	HILADELPHIA ST.	CEDAY STATE OF THE PROPERTY OF	\$0 \$535,000 \$5,000 \$0	\$0	\$0	\$535,000 \$5,000	Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses Total Cost Annual O&M
to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects.	CEPAR CE	BENSON AVER DARK	WHITH CERS	PHILADELPHIA ST.	GEDN SET OF SET	\$535,000 \$535,000 \$5,000 \$0 \$540,000			\$535,000 \$5,000 \$540,000	Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses Total Cost Annual O&M Review and Comments:
	SERVICE ONE	BENSON AVERNOR	SECONTERS CITY OF CHINO	PHILADELPHIA ST.	GEON SEE	\$0 \$535,000 \$5,000 \$0 \$540,000	eflected in other p	treet project are ref	\$535,000 \$5,000 \$540,000 tenance costs for this	Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses Total Cost Annual O&M Review and Comments: Future annual operating main
Therefore, the annual operating maintenance costs for this project are not applicable.	SERVICE	BENSON AVERNOR	WHITH CERS	PHILADELPHIA ST.	GEOM GEOM	\$0 \$535,000 \$5,000 \$0 \$540,000	eflected in other p	street project are ref	\$535,000 \$5,000 \$540,000 tenance costs for this such as thin overlay a	Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses Total Cost Annual O&M Review and Comments: Future annual operating main to annual street maintenance,
Therefore, the annual operating maintenance costs for this project are not applicable.	CEDAR CEDAR DISCONSIDERA SERVICE SERVICES	BENSON AVERENCE	WHITH CERS	PHILADELPHIA ST.	GEON SEE SEE SEE SEE SEE SEE SEE SEE SEE SE	\$0 \$535,000 \$5,000 \$0 \$540,000	eflected in other p	street project are ref	\$535,000 \$5,000 \$540,000 tenance costs for this such as thin overlay a	Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses Total Cost Annual O&M Review and Comments: Future annual operating main to annual street maintenance,

				City of Or	ntario				
			С	apital Improver					
					et for FY 2025-26				
Project Title:	Vineyard Avenue Pave	ment Rehabilitatio			Dept Responsible:	Engineering	CIP Category	Streets	
					Project Manager:	Tricia Espinoza	Project ID:	ST	
Location:	Interstate 10 Freeway	to Holt Boulevard			Project Start Date:	7/1/2025	Estimated Er	nd Date: 6/30/2026	
					Project Status:	Future	Total Cost:	\$450,000	
					DIF Project No:	- Carlot 19 100 - 2, 17		Ingle Colonia	
Description of Improveme				7.6		Project Prior	rity Within CIP Cat	tegory	
Rehabilitation of the pave	ment on Vineyard Ave	enue from the Inf	terstate 10 Fr	eeway to Holt	☐ Essential (Start	within 1 year)	Desirable	(Start within 3 to 5 y	years)
Boulevard with an asphalt	rubberized overlay. Con	struction of missin	ng curb, gutter,	access ramps,		rt within 1 to 3 years)			
traffic signage, striping and	related improvements as	needed.				Project Funding Sul	ject to Award by	Outside Agency	
					☐ Yes	☑ No (If yes, pro	vide any details in	space provided at the	e bottom)
Justification or Significan	ce of Improvement:				City Council Goals	& Objectives:			
The existing pavement cor		and the desire to	extend the us	eful life of this		nfrastructure (Water, S	Streets, Sewer, Par	ks. Storm Drains and	d Public
pavement justify this improv	ement. This is part of the	e City's Pavement	Management F	Program	Facilities)			Section 19 and 1	
		•	•						
	Fund #. Descript	tion & Departmen	t ID. FY					61 2 12) NG
	004					100			INDIND-EMPIRE
	Measure I				高生物 医国門・		SEWAY	E THE THE	25 (1)
Capital Budget Cost				Total Cost	E LEIGHA E		ON THE ONE ME	"TO WID	
	302				1215			OFFRAMP	
	FY 2025-26				WINE NI WE		2	A110-	Wo
Architect & Eng Svcs				\$0	THE RESERVE OF THE PARTY OF THE		Carried Street		Lange
Property Acquisition				\$0	THE REAL PROPERTY AND ADDRESS OF THE PARTY.				All All Marries
Construction Contracts	\$445,000			\$445,000		ك المالية	GONVENTION CENTER	OFARB	
Other Professional Svcs	\$5,000			\$5,000				THE STATE OF THE S	-
Other Misc Expenses				\$0					
Total Cost	\$450,000	\$0	\$0	\$450,000		ELMA		P N	D. T.
Annual O&M									
Review and Comments:								The second of the second	2
Future annual operating main	tenance costs for this str	eet project are refle	cted in other pro	ojects dedicated	1000			The same of the sa	THE STATE OF THE S
to annual street maintenance					Contract Con				Marine Company
Therefore, the annual operati	ng maintenance costs for	this project are not	t applicable.		HOUT	OLT BLVD.	1 1	8 B. Carrier	

				City of On	itario		
			c	Capital Improven			
			Recom	mended Budge	t for FY 2025-26		
Project Title:	Wineville Avenue Paven	nent Rehabilitation			Dept Responsible:	Engineering	CIP Category Streets
					Project Manager:	Tricia Espinoza	Project ID: ST
Location:	Philadelphia Street to Fr	ancis Street			Project Start Date:	7/1/2025	Estimated End Date: 6/30/2026
					Project Status:	Future	Total Cost: \$325,000
					DIF Project No:		
Description of Improvement	ents:					Project Prior	rity Within CIP Category
Rehabilitation of the paven	nent on Wineville Avenue	from Philadelphia	Street to Fra	ancis Street with	☐ Essential (Start	within 1 year)	☑ Desirable (Start within 3 to 5 years)
an asphalt rubberized over		ng curb, gutter, a	ccess ramps,	traffic signage,		t within 1 to 3 years)	
striping and related improve	ements as needed.						bject to Award by Outside Agency
					☐ Yes		vide any details in space provided at the bottom)
Justification or Significar	ace of Improvement:				City Council Goals	& Ohiectives:	
The existing pavement co		nd the desire to	evtend the us	seful life of this			Streets, Sewer, Parks, Storm Drains and Public
pavement justify this improv					Facilities)	ilastractare (**ats.,	ottotto, ocwer, r arno, otorin braine and r abito
		•	-	-			
	Fund #, Description	on & Department	ID, FY			Will The of	117-1 million & S
Capital Budget Cost	004 Measure I 302 FY 2025-26			Total Cost			FRANCIS ST. FRANCIS
Architect & Eng Svcs				\$0	Total Cont		The same of the sa
Property Acquisition	1 1			\$0	The state of the state of	A Miles Marchell	
Construction Contracts	\$320,000			\$320,000		The state of the s	
Other Professional Svcs	\$5,000			\$5,000	34 20	and the same of th	
Other Misc Expenses				\$0	W Sign		Zw
Total Cost	\$325,000	\$0	\$0	\$325,000	EUR THE		3 4
Annual O&M						THE IS	
Review and Comments: Future annual operating mail to annual street maintenance Therefore, the annual operating the street maintenance and t	e, such as thin overlay and s	lurry seal preventa	ative maintena			IL AGEDOÑA	

				City of	Ontario		
					ement Project		
					get for FY 2026-27		
Project Title:	Alley Rehabilitation	Program Citywide			Dept Responsible:	Engineering	CIP Category Streets
	•	,			Project Manager:	Tricia Espinoza	Project ID: ST
Location:	Various Locations				Project Start Date:	1/30/2026	Estimated End Date: 6/30/2027
					Project Status:	Future	Total Cost: \$300,000
					DIF Project No:		
Description of Improvement	ents:					Project Priorit	y Within CIP Category
Reconstruction of alleys at		ughout the City with	new concrete	ribbon gutters,	☐ Essential (Start wi		☑ Desirable (Start within 3 to 5 years)
new drive approaches, and					☐ Necessary (Start v		
							ect to Award by Outside Agency
					☐ Yes		vide any details in space provided at the bottom)
Justification or Significan	ce of Improvement:				City Council Goals &	Objectives:	
		tions is in very poor	condition with r	many drainage.			ets, Sewer, Parks, Storm Drains and Public
driveability, neighborhood							240 24120 24120 2410 2410 2410 2410
allow for alley reconstruction					r domitios/		
			alleniion ioi a	very long time.			
This is part of the City's Pa	vement Management i	rogram.					
	Fund #. Descr	ription & Departmen	nt ID. FY				
	012		,.			Application of the last	CONTROL OF THE PARTY OF THE PAR
	Gas Tax RMRA					The second second	
Capital Budget Cost				Total Cost		No.	
	302 FY 2026-27						A Service of the serv
Architect & Eng Svcs	F1 2026-21			\$0		AN AND AN AND AND AND AND AND AND AND AN	ALATON DE LA CONTRACTOR
Property Acquisition				\$0	2000		
Construction Contracts	\$295,000			\$295,000			
Other Professional Svcs	\$5,000			\$5,000			
	\$5,000				The second		
Other Misc Expenses	\$300,000	\$0	\$0	\$0 \$300,000	المتع شاسط	45 11 3 41 11	The second secon
Total Cost Annual O&M	\$300,000		\$0	\$300,000			
						A SECTION AND ADDRESS OF THE PARTY OF THE PA	
Review and Comments:	ntononos costo for Uris	almost musical and and		-14-			
Future annual operating main						Many -	
dedicated to annual street managed							
projects. Therefore, the annu	iai operating maintenan	ce costs for this proje	ect are not appli	cable.			

				City of Or	ntario			
				Capital Improver				
				nmended Budge	•			
Project Title:	Fern Avenue Pavemer	nt Rehabi l itation			Dept Responsible:	Engineering	CIP Category Streets	
					Project Manager:	Tricia Espinoza	Project ID: ST	
Location:	Philadelphia Street to	Wa l nut Street			Project Start Date:	7/1/2026	Estimated End Date: 6/30/2027	7
					Project Status:	Future	Total Cost: \$200,000	
					DIF Project No:		·	
Description of Improvem	ents:				Essential (Start v		ity Within CIP Category	
	Rehabilitation of the pavement on Fern Avenue from Philadelphia Street to Walnut Street with a						Desirable(Start within 3 to 5 y	ears)
asphalt rubberized overla		ng curb, gutter, a	access ramps	s, traffic signage,	☐ Necessary (Start	t within 1 to 3 years)		
striping and related improv	ements as needed.						pject to Award by Outside Agency	
					☐ Yes	No (If yes, prov	ride any details in space provided at the	e bottom)
Justification or Significat	nce of Improvement:				City Council Goals	& Objectives:		
		and the desire to	extend the	useful life of this			Streets, Sewer, Parks, Storm Drains a	nd Pub l ic
pavement justify this imp	rovement. This is part	of the City's Pave	ement Manad	gement Program.	Facilities)	·		
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	Fund # Descript	ion & Departmen	t ID FY			PHILADITEMIA ST. PHI	ILADELPHIA ST.	
	012	John & Bopartinon	10,11					CON CHEST H
	Gas Tax-RMRA							11.00
Capital Budget Cost				Total Cost				想情報 5- 4
	302 FY 2026-27							在 特別
Architect & Eng Svcs	F1 2020-27			\$0	TO THE REAL PROPERTY.			DRG (##+ 16818) Opaelsky sielis
Property Acquisition				\$0				ANT THE PRINCE
Construction Contracts	\$195,000			\$195,000				A Dist
Other Professional Svcs	\$5,000			\$5,000			POWONIA PREEMWY 100 MIL	
Other Misc Expenses	Ψο,σσσ			\$0,000	COLUMN TOWNS	and the second second	POMUNA PREEWAY (SR-80)	THE REAL PROPERTY.
Total Cost	\$200,000	\$0	\$0	\$200,000				COLP ST
Annual O&M	+===,===	**	,,,	+===,===				
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Review and Comments: Future annual operating mail	ntananca casta for this atri	not project are reflec	otad in ather =:	rainate dadinated	70 日 10 10 10	Z		
to annual street maintenance					The state of the			
Therefore, the annual operat				mos projects.	建工工工工工工工工工工工工工工工工工工工工工工工工工工工工工工工工工工工工		78 C I Small	風
i nordidio, ind annual operar	any manichance costs for	and project are not	applicable.	Market Committee or the second			THE REST OF THE PARTY OF	

				City of Or	ntario				
			(Capital Improver					
					et for FY 2026-27				
Project Title:	Fourth Street Paveme	nt Rehabilitation			Dept Responsible:	Engineering	CIP Category	Streets	
					Project Manager:	Tricia Espinoza	Project ID:	ST	
Location:	Archibald Avenue to H	laven Avenue			Project Start Date:	7/1/2026	Estimated En	d Date: 6/30/202	27
					Project Status:	Future	Total Cost:	\$675,000	
					DIF Project No:			1	
Description of Improveme	nts:				Track Inches	Project Prior	ity Within CIP Cat	egory	
Rehabilitation of the paven	nent on Fourth Street for	rom Archibald Ave	enue to Haven	Avenue with an	Essential (Start	within 1 year)	☑ Desirable	(Start within 3 to	5 years)
asphalt rubberized overlay	. Construction of miss	ing curb, gutter, a	access ramps	, traffic signage,		t within 1 to 3 years)			, ,
striping and related improve	ments as needed.					Project Funding Sul	ject to Award by	Outside Agency	
					☐ Yes	☑ No (If yes, prof	vide any details in s	space provided at	t the bottom)
Justification or Significan	ce of Improvement:				City Council Goals	& Objectives:			
The existing pavement co		and the desire to	evtend the i	iseful life of this			Streets Sewer Par	ks Storm Drains	and Public
	Fund #. Descr	iption & Departme	ent ID. FY		THE RESIDENCE AND ADDRESS OF THE PERSON NAMED IN COLUMN 1 AND THE				
	012		5.11.12, 1.1			-cough)	FOURTH ST.		A Paris Service (1)
Capital Budget Cost	Gas Tax-RMRA 302 FY 2026-27			Total Cost					
Architect & Eng Svcs				\$0				100	
Property Acquisition				\$0	Marie Control of the	Carried Co. Spirite Sur.			
Construction Contracts	\$670,000			\$670,000					
Other Professional Svcs	\$5,000			\$5,000			一位 大元市市山	12 1 2 1	
Other Misc Expenses				\$0			COPA PER	47	
Total Cost	\$675,000	\$0	\$0	\$675,000	8		到四十分巨大	1-15- 13 To	W.
Annual O&M					BA				A VA
Review and Comments: Future annual operating mair to annual street maintenance Therefore, the annual operati	, such as thin overlay and	d slurry seal prevent	tative maintena		ARCH				

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				City of Or	ntario				
				Capital Improver					
				nmended Budge					
Project Title:	Fourth Street Paverr	nent Rehabilitation		g	Dept Responsible:	Engineering	CIP Categor	y Streets	
					Project Manager:	Tricia Espinoza	Project ID:	ST	
Location:	Etiwanda Avenue to	Wineville Avenue			Project Start Date:	7/1/2026		nd Date: 6/30/20)27
					Project Status:	Future	Total Cost:	\$550,000	
					DIF Project No:		·	,	
Description of Improvement	ents:				•	Project Prio	ority Within CIP Ca	tegory	
Rehabilitation of the pavem	nent on Fourth Street	from Etiwanda Avenι	ue to Winevill	e Avenue with ar	☐ Essential (Start	·		(Start within 3 to	5 years)
asphalt rubberized overlay					1 `	t within 1 to 3 years)		•	,
striping and related improve	ements as needed.					Project Funding Su		Outside Agency	<u> </u>
					☐ Yes	✓ No(If yes, pro	ovide any detai l s in	space provided a	t the bottom)
Justification or Significan	ce of Improvement				City Council Goals	& Objectives:	·		
The existing pavement co		n and the desire to	extend the	useful life of this			Streets Sewer Pa	rks Storm Drains	and Public
pavement justify this improv					Facilities)	madiradiano (vvator,	outdotto, cowor, r c	ino, otomi Braine	, and i abile
		,	g	9					
	Fund# Dec	auintian 8 Danautus	m4 ID EV					and the second	
	<u> </u>	cription & Departme	ent ID, F t			FOURTH S	ST. ROURING		
	004				CONTRACTOR OF STREET	A processor and the second		- Linguistance	
Capital Budget Cost	Measure I			Total Cost					
'	302					The state of the s			一旦越事物是
	FY 2026-27								村 計 1
Architect & Eng Svcs				\$0				- F/E/E	
Property Acquisition				\$0		And the second second		主星	
Construction Contracts	\$545,000			\$545,000		ONCOURSE SV.	The same of the sa		
Other Professional Svcs	\$5,000			\$5,000	w .				
Other Misc Expenses	\$ 550,000	***		\$0					
Total Cost	\$550,000	\$0	\$0	\$550,000					AFE
Annual O&M					2				TIWANDA
Review and Comments:								A) E	
Future annual operating mair									
to annual street maintenance				ance projects.					
herefore, the annual operating maintenance costs for this project are not applicable.					The same of the same of	Contento	MULIS PWW		2 2

Capital Improvement Project Recommended Budget for FY 2026-27 Project Title: Grove Avenue Pavement Rehabilitation Dept Responsible: Engineering CIP Category Streets Project Manager: Troat Espinoza Project Dis 17 Location: Mission Boulevard to Holt Boulevard Project Manager: Troat Espinoza Project Dis 17 Project Start Date: 71/12/25 Estimated End Date: 8/30/2027 Project Start Date: 71/12/25 Estimated End Date: 8/30/2027 Project Startus: Future Total Cost: \$725.000 Description of Improvements: Project District District Project Priority Within CIP Category Behabilitation of the pavement on Grove Avenue from Mission Boulevard to Holt Boulevard with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, strping and related improvements as needed. Justification or Significance of Improvement: The existing pavement condition at this focation and the desire to extend the useful life of this Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Pavement Justify this improvement. This is part of the City's Pavement Management Program, Facilities Fund #, Description & Department ID, FY Ou4 Measure I 302					City of On	tario		
Recommended Budget for FY 2026-27 Project Title: Grove Avenue Pavement Rehabilitation Project Responsible: Engineering CIP Category Streets Project Manager: Tricia Espinoza Project ID: ST Location: Mission Boulevard to Holt Boulevard Project Start Date: 7/1/2026 Estimated End Date: 6/30/2027 Project Start Date: 7/1/2026 Project Project Project Project Project Project Project Project Project No: DIF Project No: Project Proje				(-			
Project Manager: Tricia Espinoza Project ID: ST Project Start Date: 7/1/2026 Estimated End Date: 8/30/2027 Project Start Date: Full Project Start Date: 7/1/2026 Total Cost: 8/25,000 Description of Improvements: Rehabilitation of the pavement on Grove Avenue from Mission Boulevard to Holt Boulevard with an asphalt rubberzed overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed. In the existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program. Fund #, Description & Department ID, FY Ou4 Capital Budget Cost 302 FY 2026-27 Architect & Eng Svcs Property Acquisition Cardinal Budget Cost 302 FY 2026-27 Architect & Eng Svcs Project Number of Total Cost Syzo.000 City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities) Total Cost Syzo.000 Construction Contracts Syzo.000 Syzo.0000 Construction Contracts Syzo.000 Syzo.0000 Construction Contracts Syzo.000 Syzo.0000 Cother Misc Expenses Syzo.000 Syzo.0000 Construction Contracts Syzo.000 Syzo.0000 Syz					•	-		
Description of Improvements: Description of Improvements: Rehabilitation of the pavement on Grove Avenue from Mission Boulevard to Holt Boulevard with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signates asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signates asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signates asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signates asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signates asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signates asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signates asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signates asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signates asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signates asphalt rubberized overlay. Construction of Mission Boulevard to Holt Boulevard with an asphalt rubberized overlay. Construction of Mission and the desire to extend the useful life of this pavement in the City's Infrastructure (Water, Streets, Sewer, Parks, Storm Drains and Public Facilities) Fund #, Description & Department ID, FY	Project Title:	Grove Avenue Paveme	nt Rehabilitation			Dept Responsible:	Engineering	CIP Category Streets
Project Status: Future Total Cost: \$725,000 Dif Project No: Description of Improvements: Rehabilitation of the pavement on Grove Avenue from Mission Boulevard to Holt Boulevard will asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signaes, striping and related improvements as needed. Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program. Fund #, Description & Department ID, FY 004 Capital Budget Cost Measure I 302 FY 2028-27 Architect & Eng Svos Froperty Acquisition Construction Contracts 720,000 Other Professional Svcs 0 S S S S S S S S S S S S S S S S S S						Project Manager:	Tricia Espinoza	Project ID: ST
Description of Improvements: Rehabilitation of the pavement on Grove Avenue from Mission Boulevard to Holt Boulevard with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed. Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program. Fund #, Description & Department ID, FY O04 Capital Budget Cost Architect & Eng Svcs Project No: Project Purining Within 1to 3 vears) Nocessary (Start within 1 to 4 vears of the start with a botton of the	Location:	Mission Boulevard to H	olt Boulevard			Project Start Date:	7/1/2026	Estimated End Date: 6/30/2027
Description of Improvements: Rehabilitation of the pavement on Grove Avenue from Mission Boulevard to Holt Boulevard with an asphalt rubberized overlay. Construction of missing curb. gutter, access ramps, traffic signage, striping and related improvements as needed. Session Sessi						Project Status:	Future	Total Cost: \$725,000
Rehabilitation of the pavement on Grove Avenue from Mission Boulevard to Holt Boulevard with an aphalit rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed. Sesential (Start within 1 to 3 years) Desirable (Start within 3 to 5 years)						DIF Project No:		
asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, striping and related improvements as needed. No (flyes, provide any details in space provided at the bottom)	Description of Improvement	ents:				Project Prior	rity Within CIP Category	
asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signagestriping and related improvements as needed. Necessary (Start within 1 to 3 years) Necessary (Start within 1 to 3 years)	Rehabilitation of the pavem	ent on Grove Avenue fro	om Mission Bou <mark>l</mark> eva	ard to Ho l t E	Bou l evard with an	Essential (Start w	vithin 1 year)	☑ Desirable (Start within 3 to 5 years)
striping and related improvements as needed. Servicet Funding Subject to Award by Outside Agency Yes No (If yes, provide any details in space provided at the bottom) Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program. Fund #, Description & Department ID, FY			ng curb, gutter, acc	cess ramps	s, traffic signage,		• '	• ,
Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program. Fund #, Description & Department ID, FY O04 Capital Budget Cost Measure I 302 FY 2026-27 Architect & Eng Svcs Property Acquisition Construction Contracts S720,000 Other Professional Svcs Other Professional Svcs Other Misc Expenses Total Cost \$725,000 Annual O&M Review and Comments: Future annual operating maintenance costs for this street project are reflected in other projects.	striping and related improve	ements as needed.						bject to Award by Outside Agency
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program. Fund #, Description & Department ID, FY						Yes	☑ No (If yes, prov	vide any details in space provided at the bottom)
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program. Fund #, Description & Department ID, FY	Justification or Significan	ce of Improvement:				City Council Goals	& Objectives	
Fund #, Description & Department ID, FY Capital Budget Cost Measure I 302 FY 2026-27 Architect & Eng Svcs Property Acquisition Construction Contracts Other Misc Expenses Total Cost Total Cost Stouth Stout			and the desire to e	extend the i	useful life of this			Streets Sewer Parks Storm Drains and Public
Capital Budget Cost Measure I 302 FY 2026-27 Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses Total Cost \$720,000 \$5,000 Other Misc Expenses \$0 Total Cost \$725,000 \$0 \$725,000 Annual O&M Review and Comments: Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects.								
Capital Budget Cost Measure 302								
Capital Budget Cost Measure I 302 FY 2026-27 Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses Total Cost \$720,000 \$5,000 Other Misc Expenses \$0 Total Cost \$725,000 \$5,000 Annual O&M Review and Comments: Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects.								
Capital Budget Cost Measure I 302 FY 2026-27 Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses Total Cost S720,000 S720,000 S5,000 Other Misc Expenses S0 Total Cost S725,000 S0 S725,000 S5,000 S5,000 Annual O&M Review and Comments: Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects.		Fund #. Descripti	on & Department I	D. FY		HOLT BEVE	HOLT BLVD	American American
Capital Budget Cost Measure I 302 FY 2026-27 Architect & Eng Svcs Property Acquisition Construction Contracts Contracts Contracts Contracts S720,000 Construction Contracts S5,000 Construction Contracts S5,000 Construction Contracts S720,000 S5,000 S5,000 Construction Contracts S720,000 S5,000 S5,000 S5,000 Annual Cost S725,000 Annual O&M Review and Comments: Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects.		 		_,-,-				
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses Total Cost Annual O&M Review and Comments: Future annual operating maintenance costs for this street project are reflected in other projects. Total Cost Annual Street maintenance, such as thin overlay and slurry seal preventative maintenance projects.						1 2 TS		THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN THE PERSON NAMED IN THE PERSON NAMED IN THE PERSON NAMED IN THE PERSON NA
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses Total Cost Annual O&M Review and Comments: Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects.	Capital Budget Cost				Total Cost	E C. I.	7 700	
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Professional Svcs Other Misc Expenses Total Cost Annual O&M Review and Comments: Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects.						20 10 10 10 10 10 10 10 10 10 10 10 10 10		
Property Acquisition Construction Contracts \$720,000 Other Professional Svcs Other Misc Expenses Total Cost Annual O&M Review and Comments: Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects.	Architect & Eng Syco	F Y 2026-27			ΦΩ		三二二首和	
Construction Contracts \$720,000 Other Professional Svcs \$5,000 Other Misc Expenses \$5,000 Other Misc Expenses \$0 Total Cost \$725,000 Annual O&M Review and Comments: Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects.						The state of the s		
Other Professional Svcs \$5,000 S5,000 Other Misc Expenses \$5,000 Other Misc		\$720,000			7 -	STATE ST		
Other Misc Expenses Total Cost \$725,000 \$0 \$0 \$725,000 Annual O&M Review and Comments: Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects.								The control of the same
Total Cost \$725,000 \$0 \$0 \$725,000 Annual O&M Review and Comments: Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects.		\$5,000			Ψ5,000 Ω\$			The second secon
Annual O&M Review and Comments: Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects.		\$725,000	\$0	\$0	\$725,000			
Review and Comments: Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects.		ψ. <u>20,000</u>	- 40	+ + + + + + + + + + + + + + + + + + + +	4.20,000			A CONTRACTOR CONTRACTOR
to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects.						A TANKS CONTRACTOR	Mice.	
to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects.		tananca casta for this atra-	et project are reflects	d in other ar	raigate dadicated		NISSION BLUE	
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				City of On	tario		
			(Capital Improven	nent Project		
			Recon	nmended Budge	t for FY 2026-27		
Project Title:	Riverside Drive Pave	ment Rehabilitation	n		Dept Responsible:	Engineering	CIP Category Streets
					Project Manager:	Tricia Espinoza	Project ID: ST
Location:	Fern Avenue to Bon	View Avenue			Project Start Date:	7/1/2026	Estimated End Date: 6/30/2027
					Project Status:	Future	Total Cost: \$800,000
					DIF Project No:		·
Description of Improvement	ents:					Project Prior	rity Within CIP Category
Rehabilitation of the paver						within 1 year)	Desirable (Start within 3 to 5 years)
asphalt rubberized overlay		sing curb, gutter,	access ramps	, traffic signage,	☐ Necessary (Start	t within 1 to 3 years)	
striping and related improve	ements as needed.						bject to Award by Outside Agency
					☐ Yes		ovide any details in space provided at the bottom)
Justification or Significar	ce of Improvement:				City Council Goals	& Ohiectives	<u> </u>
		n and the desire to	o extend the	useful life of this			Streets, Sewer, Parks, Storm Drains and Public
pavement justify this impr						,	, , ,
	•	•			· ·		
	Fund #, Desc	ription & Departm	ent ID, FY		是是一个	THE THE PER	
	004				新作技术	PHYDIOLICE	THE REPORT OF THE PARTY OF THE
,	Measure I				TO THE PERSON OF	Subul Pon	
Capital Budget Cost	302			Total Cost	The state of the		THE PARTY OF THE P
	FY 2026-27				THE PARTY OF THE P	The Party	the principal of the space of t
Architect & Eng Svcs	1 1 2020-27			\$0	进步发生在用户。	Dimit Electric	自作的证据
Property Acquisition				\$0 \$0	THE REST OF THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER.	TOTAL DESIGNATION OF THE PARTY	建设的区
Construction Contracts	\$795,000			\$795,000			国《 》(1985年)
Other Professional Svcs	\$5,000			\$5,000 \$5,000		-11/6 25 648	
Other Misc Expenses	\$5,000			φ5,000 ΦΩ			
Total Cost	\$800,000	\$0	\$0	\$800,000	RIVERS	SIDE DR. RIVERSIDE	
Annual O&M	\$000,000	——————————————————————————————————————	Ψ0	\$600,000	CHIT CHITCHES		
							Z
Review and Comments:							
Future annual operating mair							
to annual street maintenance				nce projects.		The second	COMPANIES CONTROL TRANSPORT
Therefore, the annual operat	ing maintenance costs fo	or this project are not	t applicable.		10000000000000000000000000000000000000		

				City of Or	tario			
			C	apital Improver				
					t for FY 2026-27			
Project Title:	Turner Avenue Paveme	nt Rehabilitation			Dept Responsible:	Engineering	CIP Category Streets	
					Project Manager:	Tricia Espinoza	Project ID: ST	
Location:	Riverside Drive to Chin	o Avenue			Project Start Date:	7/1/2026	Estimated End Date: 6/30/2	027
					Project Status:	Future	Total Cost: \$400,000	
					DIF Project No:		•	
Description of Improvement					Within CIP Category			
Rehabilitation of the paver							Ne 🔽 Desirable (Start within 3 to	5 years)
asphalt rubberized overlag		ng curb, gutter, acces	ss ramps,	traffic signage,	Necessary (Star	t within 1 to 3 years)		
striping and related improve	ements as needed.				ls F		ct to Award by Outside Agenc	
					☐ Yes	No (If yes, provid	le any detai l s in space provided a	at the bottom)
Justification or Significar	nce of Improvement:				City Council Goals	& Objectives:		
		and the desire to exte	end the us	seful life of this			reets, Sewer, Parks, Storm Drain	s and Public
pavement justify this impr						•		
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	Fund# Descrip	4: 0 D	D. F.V.			RIVERSID	G. DD. RIVERSIDE DR	
		otion & Department ID	D, FY		- I lies ou	VIACUO		THE WAR THE
	012			Total		并为并产于	2 2 2 2 2 2 2 2 2	7 2 SEE CH
Capital Budget Cost	Gas Tax-RMRA				1/12	AWAR THE THE	建华教徒接	ST. STATE STATE
	302			Cost			经保护体 性	Mary Mary Street
	FY 2026-27				A PARTY	SILVER SABOLE ST		STATE STATE
Architect & Eng Svcs				\$0		AND THE		29
Property Acquisition				\$0	The second secon	科学和文件		
Construction Contracts	\$395,000			\$395,000		STALL STASSILLS		
Other Professional Svcs	\$5,000			\$5,000	A CONTRACTOR	THE PARTY OF THE P	e committee of the second	
Other Misc Expenses				\$0		THE LEVY	2 大文章 世界下下	AND MANAGEMENT
Total Cost	\$400,000	\$0	\$0	\$400,000				
Annual O&M							一种的数据的	THE RESIDENCE OF
Review and Comments:								A SECTION AND ADDRESS OF THE PARTY OF THE PA
Future annual operating mair	ntenance costs for this stre	et project are reflected in	n other pro	jects dedicated	APPLICATION SEE			A STATE OF THE PARTY OF THE PAR
to annual street maintenance								
Therefore, the annual operat				• •				Section 1

				City of Or	ntario				
			(Capital Improver					
					et for FY 2026-27				
Project Title:	Vineyard Avenue Pa	avement Rehabilitation		y -	Dept Responsible:	Engineering	CIP Categor	y Streets	
	•				Project Manager:	Tricia Espinoza	Project ID:	ST	
Location:	Mission Boulevard to	o Philadelphia Street			Project Start Date:	7/1/2026		nd Date: 6/30/2	2027
		•			Project Status:	Future	Total Cost:	\$875,000	
					DIF Project No:		'		
Description of Improveme	nts:					Project Prior	ity Within CIP Ca	ategory	
Rehabilitation of the pavem	nent on Vineyard Ave	nue from Mission Bou	levard to P	hiladelphia Stree	t 🗌 Essential (Start	withi1 year)	Desirable	e (Start within 3 to	o 5 years)
with an asphalt rubberized			gutter, acce	□ Necessary (Sta	rt within 1 to 3 years)		•		
signage, striping and related	d improvements as ne	eded.			<u>ls l</u>	Project Funding Sub	ject to Award by	Outside Agend	y
					☐ Yeses	☑ No (If yes, prov)	ide any detai l s in	space provided a	at the bottom)
Justification or Significan	ce of Improvement:				City Council Goals	& Objectives:	· · · · · · · · · · · · · · · · · · ·		
The existing pavement cor		n and the desire to e	extend the	useful life of this			Streets, Sewer, Pa	arks. Storm Draii	ns and Public
pavement justify this impro						(,	,,,	,	
ľ	·	·			,				
	Fund # Des	cription & Departmen	t ID FY						
	004	Jipaon & Beparanen	10,11		ONTARIO	Charles and	of shower.		
					KERN		difficulty.	W. State of the last	
Capital Budget Cost	Measure I			Total Cost	BELMONT		是13人公司 T		1
	302 EV 2020 27					MIS	Sign		
Architect & Eng Svcs	FY 2026-27			\$C	WOODE AND	ACAGIA	BLVD	TO WELL	CCHIB MATON
Property Acquisition				\$C	The second secon				
Construction Contracts	\$870,000			\$870,000	Control of the last of the las	H THE	Locust		THE REPORT OF THE PERSON OF TH
Other Professional Svcs	\$5,000			\$5,000 \$5,000	Edday.	Locust	LA SE	ocusii (S	21
Other Misc Expenses	Ψ5,000			Ψ0,000 \$0	MAPLE	- KER	மீ		
Total Cost	\$875,000	\$0	\$0	\$875,000		ANCIS E			
Annual O&M	40.0,000	- +5	+-	Ψο, ο,σοσ	GROOT STATE OF THE	GREVILLEA		BELL	
Review and Comments:					CEDAR	GEDAR C		DE	CEDAR US
Future annual operating main	tenance costs for this s	street project are reflecte	ad in other o	rojects dedicated		RUCE			SINE
to annual street maintenance,						HILADELPHIA ST.			1 - 2 - 2 7
Therefore, the annual operation					100 (100 C) 100 C)	MONTICELLO	OF SAME		







City of Ontario

Capital Improvement Projects - TRAFFIC

Fiscal Year 2022-23 through 2026-27

Project Number	Project Description	CIP Book Page Number	Fis	cal Year 022-23	 scal Year 2023-24	Fiscal 2024		 I Year 5-26	Fiscal Yea 2026-27	r	Total
TR2301	Traffic Signal Modification at Campus Avenue and Mission Boulevard: Campus Avenue and Mission Boulevard	110	\$	230,000	\$ 1	\$	-	\$ -	\$	1	\$ 230,000
TR2302	Traffic Signal Modification at Sultana Avenue and Mission Boulevard: Sultana Avenue and Mission Boulevard	111		330,000	-		-	-		-	330,000
TR2303	Traffic Signal Improvements at San Antonio Avenue and Francis Street	112		440,000	-		-	-		-	440,000
TR2304	Traffic Signal Improvements at San Antonio Avenue and State Street	113		800,000	-		-	-		-	800,000
TR	Traffic Signal Improvements at Various Locations Citywide	114		-	1,000,000		-	-		-	1,000,000
TR	Traffic Signal Improvements at Various Locations Citywide	115		-	-		-	500,000		ı	500,000
TR	Traffic Signal Improvements at Various Locations Citywide	116		-	-			-	1,000,	000	1,000,000
Total Traff	ic Projects		\$	1,800,000	\$ 1,000,000	\$	_	\$ 500,000	\$ 1,000,	000	\$ 4,300,000

				City of On	tario		
			Capit	al Improven	nent Project		
					or FY 2022-23		
Project Title:	Traffic Signal Modification	n at Campus Aven	ue and Mission E	Boulevard	Dept Responsible:	Engineering	CIP Category Traffic
					Project Manager:	Jay Bautista	Project ID: TR2301
Location:	Campus Avenue and Mi	ssion Boulevard			Project Start Date:	7/1/2022	Estimated End Date: 6/30/2023
					Project Status:	New	Total Cost: \$230,000
					DIF Project No:		A CARDAS CARDO SA CONTRACTOR OF STREET
Description of Improvement				5. 14		Project Pri	ority Within CIP Category
Modification of the existing			enue and Missio	n Boulevard	☑ Essential (Start)	within 1 year)	☐ Desirable (Start within 3 to 5 years)
to include left-turn phasing	in the north/south directior	1.			☐ Necessary (Star	t within 1 to 3 years	
						Project Funding S	ubject to Award by Outside Agency
					☐ Yes	✓ No (If yes, property)	rovide any details in space provided at the bottom)
Justification or Significan	ice of Improvement:				City Council Goals	& Objectives:	
The current intersection wi		with the implemen	tation of left-turn	n phasing in			, Streets, Sewer, Parks, Storm Drains and Public
the north/south direction.	,				Facilities)	A CONTRACTOR OF THE PARTY OF TH	
1							
		on & Department II	D, FY		TO ALCOHOLD		
	012			Total			WIPUS-AVE
Capital Budget Cost	Gas Tax-RMRA			Cost	The sen	1 4 4	ATTACK TO THE PARTY OF THE PART
Supital Bauget Sost	302				1 E 1 1000		S
	FY 2022-23				100		
Architect & Eng Svcs	\$15,000			\$15,000	-		Z res are conserved to
Property Acquisition				\$0	OALIF	ORNIA \$1	
Construction Contracts	\$200,000			\$200,000			
Other Professional Svcs	\$15,000			\$15,000		4	
Other Misc Expenses				\$0	and a distance of the last	The same of the sa	MISSION BLVD.
Total Cost	\$230,000	\$0	\$0	\$230,000	A Det	March Addition	
Annual O&M							
Review and Comments:						-	
Annual operating maintenand	ce costs are included in the	department's annual	l operating budge	t.	建設一片 支 上		
					THE STATE OF THE S		
I					Charles and the last of the la	MANUFACTURE ST.	The second secon

			City	of Ontario			_
			Capital Impr	ovement Project			
			Adopted Budg	et for FY 2022-23			
Project Title:	Traffic Signal Modifica	tion at Sultana Avenue	and Mission Boulevar	d Dept Responsible:	Engineering	CIP Category Traffic	
				Project Manager:	Jay Bautista	Project ID: TR2302	
Location:	Sultana Avenue and M	lission Boulevard		Project Start Date:	7/1/2022	Estimated End Date: 6/30/2023	
				Project Status:	New	Total Cost: \$330,000	
				DIF Project No:			
Description of Improvement	ents:				Project Pri	iority Within CIP Category	
Modification of the existing to include left-turn phasing			nue and Mission Boule		within 1 year) rt within 1 to 3 years	☑ Desirable (Start within 3 to 5 years)	
le meiade ien tam prideing						Subject to Award by Outside Agency	_
				☐ Yes		provide any details in space provided at the bottom)	
						novide any details in space provided at the bottom)	
Justification or Significan				City Council Goals		r, Streets, Sewer, Parks, Storm Drains and Public	
		tion & Department ID,	FY			5	1
Capital Budget Cost	012 Gas Tax-RMRA 302 FY 2022-23		Total Co	st		ANE TO THE PROPERTY OF THE PRO	2
Architect & Eng Svcs	\$15,000		\$15	5,000			1
Property Acquisition				\$0	夏柳行器 建		
Construction Contracts	\$300,000			0,000			14
Other Professional Svcs	\$15,000		\$15	5,000		MISSION BLVD.	-
Other Misc Expenses	4			\$0	M The Art	IMSSIOIS BLVD	
Total Cost	\$330,000	\$0	\$0 \$330	0,000	35 0		
Annual O&M							
Review and Comments: Annual operating maintenance	ce costs are included in th	e department's annual c	perating budget.		HOLD	MATICANDST	Saulet.

			City of Or	ntario		
			Capital Improve			
			Adopted Budget f			
Project Title:	Traffic Signal Improveme	ents at San Antonio Avenue a			Engineering	CIP Category Traffic
	5 1			Project Manager:	Jay Bautista	Project ID: TR
Location:	San Antonio Avenue and	Francis Street		Project Start Date:	7/1/2022	Estimated End Date: 6/30/2023
				Project Status:	New	Total Cost: \$440,000
				DIF Project No:		
Description of Improvement	ents:				Project Prio	ority Within CIP Category
Construction of a new traffi	c signal at the intersection	of San Antonio Avenue and	Francis Street.	☑ Essential (Start)	within 1 year)	Desirable (Start within 3 to 5 years)
				☐ Necessary (Sta	rt within 1 to 3 years	6)
				<u>ls</u>	Project Funding Su	bject to Award by Outside Agency
				☐ Yes	✓ No (If yes, pro	ovide any details in space provided at the bottom)
Justification or Significar	nce of Improvement:			City Council Goals	& Objectives:	
The signalized intersection	n will provide controlled a	access and decreased dela	ay to the mu l tilane	Invest in the City's In	frastructure (Water,	Streets, Sewer, Parks, Storm Drains and Public
intersection of streets.				Facilities)		
	Fund #, Descript	tion & Department ID, FY				
	012		Total		523 8727	
	Gas Tax-RMRA		Cost			
Capital Budget Cost	302					
	FY 2022-23					Z
Architect & Eng Svcs	\$20,000		\$20,000		E'=="-	
Property Acquisition			\$0	THE RESERVE AND ADDRESS OF THE PARTY OF THE		Z
Construction Contracts	\$400,000		\$400,000			
Other Professional Svcs	\$20,000		\$20,000		THE WHAT THE STATE OF	
Other Misc Expenses Total Cost			\$0			S
	\$440,000	\$0 \$(0 \$440,000			FRANCIS ST.
Annual O&M						
Review and Comments:						
	ce costs are included in the	department's annual operating	a budaet.			
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				City of Or	ntario				
			Ca	apital Improve	ment Project				
				pted Budget fo					
Project Title:	Traffic Signal Improvem	ents at San Antoni	o Avenue and	State Street	Dept Responsible:	Engineering	CIP Categor	/ Traffic	
					Project Manager:	Jay Bautista	Project ID:	TR2304	
Location:	San Antonio Avenue and	d State Street			Project Start Date:	7/1/2022	Estimated E	nd Date: 6/30/202	24
					Project Status:	New	Total Cost:	\$800,000	
					DIF Project No:	A CONTRACTOR	A TOTAL CONTRACTOR	office and officer	
Description of Improvement						Project Pri	ority Within CIP Ca	<u>tegory</u>	
Construction of a new traffi	c signal at the intersection	of San Antonio Av	enue and Stat	te Street.	☑ Essential (Start)	within 1 year)	☐ Desirable	(Start within 3 to	5 years)
						t within 1 to 3 years			63.57 67.11
							ubject to Award by		
					☐ Yes	☑ No (If yes, pr	rovide any details in	space provided at	the bottom)
Justification or Significar	nce of Improvement:			3-1	City Council Goals	& Objectives:			
The signalized intersection		ccess to the inters	section adjace	ent to a railroad	Invest in the City's Ir	frastructure (Water,	, Streets, Sewer, Pa	rks, Storm Drains a	and Public
crossing.			•		Facilities)				
	Fund #, Description	on & Department	ID, FY			1 APR 1			
	012	·				W 9-13	_ wi		STATE OF THE PARTY
	Gas Tax-RMRA			Total Cost					
Capital Budget Cost	302				THE WAS TO SEE	Bright Control	0		The state of the s
	FY 2022-23					programme .	minnen E		120-100
Architect & Eng Svcs	\$50,000			\$50,000		e dines	u (110)	ain s	
Property Acquisition				\$0	THE PERSON SERVICES	Pt -			
Construction Contracts	\$700,000			\$700,000		Miningly		T la de	a section
Other Professional Svcs	\$50,000			\$50,000			Z	- ns	= =
Other Misc Expenses				\$0			SA	STATE ST	Ī.
Total Cost	\$800,000	\$0	\$0	\$800,000		Mari Ro	W AND D		STATE ST
Other Miss Expenses Total Cost Annual O&M									
Review and Comments:						Control of			
Annual operating maintenan	ce costs are included in the	department's annua	al operating bu	dget.					-
			-1	U =	MINE STATE	MARK TO BE		19023	The state of the

				City of Or	ntario		
				Capital Improver			
		j		mmended Budge			
Project Title:	Traffic Signal Improv	ements at Various Location		<u> </u>	Dept Responsible:	Engineering	CIP Category Traffic
					Project Manager:	Jay Bautista	Project ID: TR
Location:	Various Locations				Project Start Date:	7/1/2023	Estimated End Date: 6/30/2024
					Project Status:	Future	Total Cost: \$1,000,000
					DIF Project No:		·
Description of Improvem	ents:					Project Priority	Within CIP Category
Installation and modificatio	on of traffic signal impro	vements at various location	ns as	within the City as	☐ Essential (Start	within 1 year) Nec	Desirable (Start within 3 to 5 years)
needed.				☑ Necessary (Star	t within 1 to 3 years)		
					ls	Project Funding Subject	ct to Award by Outside Agency
					☐ Yeses	No (If yes, provide	e any details in space provided at the bottom)
Justification or Significa	nce of Improvement:				City Council Goals		, , , , , , , , , , , , , , , , , , , ,
Traffic signal improvemen		sed on public increased t	traffic	volumes safety			eets, Sewer, Parks, Storm Drains and Public
concerns, warrant studies			amo	rolamos, caroty	Facilities)	madiadia (Traidi, di	oote, cower, rance, cterm braine and rabile
		,					
	Fund# Dagari	ntion 9 Donoutmont ID EV	· /	Т	 1r		
		ption & Department ID, F	Y				
	012			_ , , , ,		THE RESERVE	Mary Control of the C
Capital Budget Cost	Gas Tax-RMRA			Total Cost			
' "	302						Same and the same
	FY 2023-24						
Architect & Eng Svcs				\$0			
Property Acquisition	* 4 000 000			\$0	AND THE RESERVE TO A SECOND PORT OF THE RESERVE TO A SECOND PO		
Construction Contracts	\$1,000,000			\$1,000,000	\$1000 PM (\$2.000 PM (\$		
Other Professional Svcs				\$0			
Other Misc Expenses	#4 000 000	*	Φ0	\$0			
Total Cost Annual O&M	\$1,000,000	\$0	\$0	\$1,000,000			
		l			4	THE REAL PROPERTY.	
Review and Comments:							TOTAL STATE OF STATE
Annual operating maintenand	ce costs are included in	the department's annual oper	rating b	oudget.		在 是大型水油	
						20 20 2	THE P. LEWIS CO.
							THE REST PROPERTY.
					1		Marie Control of the

				City of Or	itario		
				Capital Improver	nent Project		
			Reco	mmended Budge	t for FY 2025-26		
Project Title:	Traffic Signal Improv	ements at Various Loca	ations		Dept Responsible:	Engineering	CIP Category Traffic
					Project Manager:	Jay Bautista	Project ID: TR
Location:	Various Locations				Project Start Date:	7/1/2025	Estimated End Date: 6/30/2026
					Project Status:	Future	Total Cost: \$500,000
					DIF Project No:		
Description of Improvem							ority Within CIP Category
Installation and modification	vements at various loc	ations as	Essential (Start v	• •	Desirable (Start within 3 to 5 years)		
needed.				: within 1 to 3 years)			
							ubject to Award by Outside Agency
					☐Yes	No (If yes, pro	ovide any details in space provided at the bottom)
Justification or Significat	nce of Improvement:				City Council Goals	& Objectives:	
Traffic signal improvemer	nts are considered bas	sed on public increaso	ed traffic	volumes, safety	Invest in the City's In	nfrastructure (Water,	, Streets, Sewer, Parks, Storm Drains and Public
concerns, warrant studies	and suggestions from t	he City's community.			Facilities)		
	Fund #. Descri	ption & Department ID	D. FY				
	012	,	,	1		Application (CPA)	on stage on
	Gas Tax-RMRA			Total Cost	Marin Robert III	ALCOHOL: NAME OF THE PARTY OF T	· ·
Capital Budget Cost	302						HISTORY AND THE PROPERTY OF TH
	FY 2025-26						
Architect & Eng Svcs	1 1 2020 20			\$0		AND DEED	是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个
Property Acquisition				\$0			
Construction Contracts	\$500,000			\$500,000			
Other Professional Svcs				\$0			
Other Misc Expenses				\$0			
Total Cost	\$500,000	\$0	\$0	\$500,000			
Annual O&M						TENSON IN	
Review and Comments:]		
Annual operating maintenan	ce costs are included in t	the department's annual	operating b	oudaet.		THE REPORT OF THE PARTY OF	(1)
		and the second s	-			The state of the s	

				City of On	tario.		
				Capital Improven			
		ı		nmended Budge			
Project Title:	Traffic Signal Improve	ements at Various Location		<u></u>	Dept Responsible:	Engineering	CIP Category Traffic
	· ·				Project Manager:	Jay Bautista	Project ID: TR
Location:	Various Locations				Project Start Date:	7/1/2026	Estimated End Date: 6/30/2027
					Project Status:	Future	Total Cost: \$1,000,000
					DIF Project No:		•
Description of Improvem	ents:					Project Pri	iority Within CIP Category
Installation and modification	n of traffic signal impro	vements at various location	ns as	within the City as	☐ Essential (Start	within 1 year)	☑ Desirable (Start within 3 to 5 years)
needed.				t within 1 to 3 years	s)		
							Subject to Award by Outside Agency
					☐ Yes	☐ No, (If yes, p	provide any details in space provided at the bottom)
Justification or Significa	nce of Improvement:				City Council Goals	& Ohiectives	
		sed on public increased to	traffic	volumes safety			er, Streets, Sewer, Parks, Storm Drains and Public
concerns, warrant studies			aamo	volumes, salety	Facilities)	madiradiare (vvate	n, otrocto, oewor, r arko, otorni braino ana r abilo
					1		
		ption & Department ID, FY	Y				
	012					Applica	
Capital Budget Cost	Gas Tax-RMRA			TotalCost		THE PERSON NAMED IN COLUMN TWO	
	302					THE WAS PROPERTY.	
	FY 2026-27						
Architect & Eng Svcs				\$0			THE SHAPE OF THE S
Property Acquisition				\$0			
Construction Contracts	\$1,000,000			\$1,000,000			
Other Professional Svcs				\$0			
Other Misc Expenses				\$0	1000		
Total Cost	\$1,000,000	\$0	\$0	\$1,000,000	- (CO.) (CO.)		
Annual O&M							
Review and Comments:							
	ce costs are included in t	he department's annual opera	rating b	udget.			
		•	-	-		The same	
							All The same of th





City of Ontario

Capital Improvement Projects - WATER Fiscal Year 2022-23 through 2026-27

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27	Total
WA2301	Ontario Ranch Phase 2B Water Main Improvements	118	\$ 1,575,000	\$ 28,462,500	-	-	-	30,037,500
WA2302	Reservoir 925'-1A	119	1,430,352	-	15,018,696	-	-	16,449,048
WA2303	Fiscal Year 2022-23 Water Main Improvements	120	10,637,500	-	-	-	-	10,637,500
WA2304	Fiscal Year 2023-24 Water Main Improvements	121	1,000,000	10,000,000	-	-	-	11,000,000
WA2305	Downtown Water Main Improvements	122	165,000	2,438,575	-	-	-	2,603,575
WA2306	Relocation of Water Mains (I-10 Corridor Express Lanes)	123	4,089,900	-	-	-	-	4,089,900
Total Wate	er Projects		\$ 18,897,752	\$ 40,901,075	\$ 15,018,696	\$ -	\$ -	\$ 74,817,523

				City of Or	ntario.				
			,	City of Of Capital Improver					
				lopted Budget fo	-				
Project Title:	Ontario Ranch Ph	ase 2B Water Main		iopted Budget io	Dept Responsible:	: Municipal Utilities	CIP Category Wate		
1 Toject Title.	Ontario Ranon i ii	asc 2D Water Main	Improvements		Project Manager:		Project ID: WA2		
Location:	Chino Avenue fro	m Grove Ave to Ca	mnus Avenue. Ca	amnus Avenue	Project Start Date:		Estimated End Date		
Location.		e to Francis Street;			Project Status:			037,500	
		ew Avenue; Bon Vie			DIF Project No: WT-010				
Description of Improveme		,			Dir Troject No.		Within CIP Category		
Construction of 17,200 lines		ater transmission m	ain.		Essential (Start within 1 year) Desirable (Start within 3 to 5 years)				
,				,	rt within 1 to 3 years)		, , , , , , , , , , , , , , , , , , ,		
						Project Funding Subject	to Award by Outsid	le Agency	
				☐ Yes	✓ No (If yes, provide a			oottom)	
Justification or Significan	ce of Improvement	<u>t:</u>			City Council Goals	s & Objectives:			
Construction of new backbo						n and Evolution of the City's	s Economy		
customers in the 925' press	•	cting the future 92	5'-1A Reservoir to	the existing 925	'				
pressure zone service area	in Ontario Ranch.				Operate in a Busine	ess Like Manner			
					Invest in the City's Facilities)	s Infrastructure (Water, S	treets, Sewer, Parks	, Storm Drains	and Public
					Ensure the Develop New Model Colony	oment of a Well Planned, B	alanced, and Self-Su	staining Comm	unity in the
	Fund #. Do	escription & Depa	rtment ID. FY		LO PETALIS	* (60)	可以表示性的	10 市 10	32112
	184	184	,		5 GROVE AVE			appropriate the second	S CROSE AVE
	104	104						GROVE	CONNECTION TO 30" (IFZ 925) WATERLINE
	NMC-Regional	NMC-Regional		Total Cost				NAME OF THE PARTY	3.8
Capital Budget Cost	Water	NMC-Regional Water		Total oost		1914 (5)	primary in the last than		S CUCAMONCA, AVE
	353	353			S COME		To be a second of the second o		
	FY 2022-23	FY 2023-24			The state of				
Architect & Eng Svcs	\$1,575,000	\$2,587,500		\$4,162,500		.		表 图 1	
Property Acquisition				\$0		EWAF 1		機能性與	S BON VEW AVE
Construction Contracts		\$25,875,000		\$25,875,000	FUTURE STA (MICE)		· 原籍 · 100	青	ONBO
Other Professional Svcs				\$C	AND 9254 (MIC) RESERVORS	SUB-ALISNMENT E		AN PANCEY!	
Other Misc Expenses				\$C				ALIGNMENT OPTION 3	S CHAPS, S, AVE.
Total Cost	\$1,575,000	\$28,462,500	\$0	\$30,037,500	SCHOOL NO.	0			SCALE 1"=800
Annual O&M							LEGEND	H-	
Review and Comments:							ALIGNMENT OPTION 3 SUB-ALIGNMENT OPTION 3	EXISTING STORM DRAIN EXISTING SANITARY SEWER	RELIGIOUS PROPERTY
							OMNITRANS ROUTE 87 MULTIPURPOSE TRAILS	FUTURE SANITARY SEWER FORCE MAIN (IEUA)	EDUCATION
							CALTRANS RIGHT-OF-WAY PARCEL LINE	1074 PRESSURE ZONE 1010 PRESSURE ZONE	GAS STATION PUBLIC PARK
							ROADWAY CROSS-SECTION	925 PRESSURE ZONE	Touris Proc.
							HOUSE WHERE SERVIN		

				City of	Ontario			
				1 - 2 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	vement Project			
				Adopted Budge	et for FY 2022-23			
Project Title:	Reservoir 925'-1A				Dept Responsible:	Municipal Utilities	CIP Category Water	
					Project Manager:	O. Gonzalez	Project ID: WA2302	
Location:	1687 South Bovn View,	adjacent to	the Ontario Mun	icipal Service	Project Start Date:	7/1/2022	Estimated End Date: 6/31/2026	
	Center				Project Status:	New	Total Cost: \$16,449,048	
				-	DIF Project No:	WT-014		
Description of Improver					Laci in the	Project Priorit	ty Within CIP Category	
Construction of a 9 million	n gallon potable water res	ervoir.			☐ Essential (Start v	within 1 year)	 Desirable (Start within 3 to 5 years))
						t within 1 to 3 years)		
							ect to Award by Outside Agency	
					☐ Yes		de any details in space provided at the bott	tom)
Justification or Significa	ance of Improvement:			30.00	City Council Goals	& Objectives:	A.T.S	
The new Reservoir 925'-1	A will provide an addition	al water so	urce to supply to	support additiona	Invest in the Growth	and Evolution of the C	ity's Economy	
customers in the 925' pre-	ssure zone in Ontario Ra	nch.			Operate in a Busines	s Like Manner		
					H (5°45'166' , 12'4', (5'4') 11'11'		Streets, Sewer, Parks, Storm Drains ar	ad Dubli
	Fund #, Description	n & Denart	ment ID EV		Facilities)	Compared Reins	II (127) T. ATTO SIGNS ADMINISTRATION	malac
Canital	184	i & Depait	184				The second secon	1
Capital Budget Cost	NMC - Regional Water 353 FY 2022-23		NMC - Regional Water 353 FY 2024-25	Total Cost	Selection of the select		Straw William Control of the Control	V SATE
Architect & Eng Svcs	\$1,430,352		\$ 715,176	\$2,145,52	8 9 6	postopul brooms		
Property Acquisition				\$0	Men &	THE RESERVE	Wam	140
Construction Contracts			\$ 14,303,520	\$14,303,52	0		on and a second	7 SEG
Other Professional Svcs				\$			Avenue	200
Other Misc Expenses				\$		THE REAL PROPERTY.	The second secon	bas
Total Cost	\$1,430,352	\$0	\$15,018,696	\$16,449,04	The second secon	take with the time water the		Stille
Annual O&M						osed Reservoir -1A Site		
Review and Comments:						tr Construction		PackPro

				City of On	tario				
			(Capital Improver					
				opted Budget fo					
Project Title:	FY 2022-23 Wate	r Main Improvemen			Dept Responsible:	Municipal Utilities	CIP Category Water		
					Project Manager:	Omar Gonzalez	Project ID: WA2303		
Location:	Various Citywide				Project Start Date:	7/1/2022	Estimated End Date: 6/31/2024		
	ŕ				Project Status:	New	Total Cost: \$10,637,500		
					DIF Project No:				
Description of Improvement	ents:					Project Priorit	ty Within CIP Category		
Replacement of approximation	tely 22,260 lineal fee	et of undersized and	aging water mair	ns.	☐ Essential (Start	within 1 year)	☑ Desirable (Start within 3 to 5 years)		
						t within 1 to 3 years)			
							ect to Award by Outside Agency		
					☐ Yes		ide any details in space provided at the bottom)		
Justification or Significar	ce of Improvemen	+ •			City Council Goals	& Objectives:			
The City's Water Master Pla		•	dentify and replac	e undersized and			tity's Economy		
aging pipelines to maintain						u.i.u	ny o zaonomy.		
pressure and fire flow av	ailability. Improvem	ents are prioritized	based on capa	city deficiencies.	Operate in a Busine	an Lika Mannar			
condition assessments, and	d current level of ma	intenance activities	required to provi	de adequate and	Operate in a Busines	ss Like Manner			
reliable water service. The									
service to customers, as we						Infrastructure (Water,	, Streets, Sewer, Parks, Storm Drains and Publi		
,		•			Facilities)				
	Fund #, Des	cription & Departn	nent ID, FY			D4 E EIGHTH	OMUC Contract No. UT1060		
	025				T-	OII -			
Capital Budget Cost	Water Capital			Total Cost					
Capital Budget Cost	303				1 0	07	WATER MAIN IMPROVEMENT PROJECT		
	FY 2022-23			1.0	8 W FOURTH	Y	E FOURTH		
Architect & Eng Svcs	\$862,500			\$862,500	S E II E	00 00	9 / 8		
Property Acquisition				\$0	Z WG DH	.85	E MANDEM		
Construction Contracts	\$9,775,000			\$9,775,000	w to	£0 8	a de la companya de l		
Other Professional Svcs				\$0	O.	EHOLT	Dis Z Z Z E ABPORT Z		
Other Misc Expenses				\$0	1 0-10	ID-14 Z	DELL'S VIHILLY		
Total Cost	\$10,637,500	\$0	\$0	\$10,637,500	W MSSON		C-15 E SANTA ANA		
Annual O&M				= 9	1 1 1 1 1	D-13	Cu Cu		
Review and Comments:		·	·		Z W PHILLIPS	W	ROAD E URUPA E URUPA		
Review and Comments.					S I S I S I S I S I S I S I S I S I S I	= Tou	Z Z		
					# # · · · · · · · · · · · · · · · · ·		S S S S S S S S S S S S S S S S S S S		
					W FRANCIS 2	L ha	1 1 1		
					2000	9 11 12 13	0 0		
1					W PHILADELPHIA &	E PHILADELPHIA	E PHILADELPHIA E PHILADELPHIA		
					7.5 May 7.5 May 2.5	18 18 1105			

				City of Or	ntario		
			1	Capital Improvei	ment Project		
				lopted Budget fo			
<u>Project Title</u> :	FY 2023-24 Water	r Main Improvemen	its		Dept Responsible:	Municipal Utilities	CIP Category Water
					Project Manager:	Omar Gonzalez	Project ID: WA2304
<u>Location</u> :		to be determined be		aster Plan and	Project Start Date:	7/1/2022	Estimated End Date: 6/31/2025
	aging asset reviev	v of existing water r	nains		Project Status:	New	Total Cost: \$11,000,000
Ditit I	4				DIF Project No:	Durate of Dula site	· M/Abia OID O-4
Description of Improvements:					☐ Essential (Start)		y Within CIP Category
Replacement of approximately 25,000 lineal feet of undersized and aging water mains.					☐ Essential (Start · ☐ Necessary (Start	- ·	☐ Desirable (Start within 3 to 5 years
						<u> </u>	at to Assembly Outside Amenay
					☐ Yes		ect to Award by Outside Agency
						, , , ,	e any details in space provided at the bott
Justification or Significan	•				City Council Goals		
The City's Water Master Pla						and Evolution of the Cit	ty's Economy
aging pipelines to maintain	the reliability of wa	ater service to the	community and to	o improve service	91		
manager and fine flavor and	مسمير مسموسا المشائط والم						
pressure and fire flow ava		ents are prioritized	d based on capa	acity deficiencies	, Operate in a Busines	ss Like Manner	
condition assessments, and	d current level of ma	ents are prioritized aintenance activities	d based on capa s required to prov	acity deficiencies ide adequate and	Operate in a Busines		
condition assessments, and reliable water service. The	current level of ma replacement water	ents are prioritized aintenance activities mains will provide	d based on capa s required to prov e more efficient a	acity deficiencies ide adequate and	Operate in a Busines Three in the City's		Streets, Sewer, Parks, Storm Drains a
condition assessments, and	current level of ma replacement water	ents are prioritized aintenance activities mains will provide	d based on capa s required to prov e more efficient a	acity deficiencies ide adequate and	Operate in a Busines		Streets, Sewer, Parks, Storm Drains a
condition assessments, and reliable water service. The	current level of ma replacement water	ents are prioritized aintenance activities mains will provide	d based on capa s required to prov e more efficient a	acity deficiencies ide adequate and	Operate in a Busines Three in the City's		Streets, Sewer, Parks, Storm Drains a
condition assessments, and reliable water service. The	d current level of ma replacement water Ill as enhanced fire t	ents are prioritized aintenance activities mains will provide flow service capabil	d based on capa s required to prove more efficient a lities.	acity deficiencies ide adequate and	Operate in a Busines Three in the City's		Streets, Sewer, Parks, Storm Drains a
condition assessments, and reliable water service. The	d current level of ma replacement water as enhanced fire the Fund #, Des	ents are prioritized intenance activities mains will provide flow service capabil cription & Departr	d based on capa s required to prove more efficient a lities.	acity deficiencies ide adequate and and reliable wate	Operate in a Busines Three in the City's		Streets, Sewer, Parks, Storm Drains a
condition assessments, and reliable water service. The service to customers, as we	current level of ma replacement water as enhanced fire the Fund #, Des 025	ents are prioritized intenance activities mains will provide flow service capabil cription & Departr 025	d based on capa s required to prove more efficient a lities.	acity deficiencies ide adequate and and reliable water Total	Operate in a Busines Three in the City's		Streets, Sewer, Parks, Storm Drains a
condition assessments, and reliable water service. The	Fund #, Des 025 Water Capital	ents are prioritized aintenance activities mains will provide flow service capabil cription & Departr 025 Water Capital	d based on capa s required to prove more efficient a lities.	acity deficiencies ide adequate and and reliable wate	Operate in a Busines Three in the City's		Streets, Sewer, Parks, Storm Drains a
condition assessments, and reliable water service. The service to customers, as we	Fund #, Des 025 Water Capital 303	ents are prioritized intenance activities mains will provide flow service capabil cription & Departr 025 Water Capital 303	d based on capa s required to prove more efficient a lities.	acity deficiencies ide adequate and and reliable water Total	Operate in a Busines Three in the City's		Streets, Sewer, Parks, Storm Drains a
condition assessments, and reliable water service. The service to customers, as we	Fund #, Des 025 Water Capital 303 FY 2022-23	ents are prioritized aintenance activities mains will provide flow service capabil cription & Departr 025 Water Capital 303 FY 2023-24	d based on capa s required to prove more efficient a lities.	acity deficiencies ide adequate and and reliable water Total Cost	Operate in a Busines Invest in the City's Facilities)		Streets, Sewer, Parks, Storm Drains a
condition assessments, and reliable water service. The service to customers, as we Capital Budget Cost Architect & Eng Svcs	Fund #, Des 025 Water Capital 303	ents are prioritized intenance activities mains will provide flow service capabil cription & Departr 025 Water Capital 303	d based on capa s required to prove more efficient a lities.	acity deficiencies ide adequate and and reliable water Total	Operate in a Busines Invest in the City's Facilities)		Streets, Sewer, Parks, Storm Drains a
condition assessments, and reliable water service. The service to customers, as we	Fund #, Des 025 Water Capital 303 FY 2022-23	ents are prioritized aintenance activities mains will provide flow service capabil cription & Departr 025 Water Capital 303 FY 2023-24	d based on capa s required to prove more efficient a lities.	acity deficiencies ide adequate and and reliable water Total Cost	Operate in a Busines Invest in the City's Facilities)		Streets, Sewer, Parks, Storm Drains a
condition assessments, and reliable water service. The service to customers, as we Capital Budget Cost Architect & Eng Svcs Property Acquisition	Fund #, Des 025 Water Capital 303 FY 2022-23	ents are prioritized aintenance activities mains will provide flow service capabil cription & Departr 025 Water Capital 303 FY 2023-24 \$250,000	d based on capa s required to prove more efficient a lities.	acity deficiencies ride adequate and and reliable wate Total Cost \$1,250,000	Operate in a Busines Invest in the City's Facilities)		Streets, Sewer, Parks, Storm Drains a
condition assessments, and reliable water service. The service to customers, as we capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	Fund #, Des 025 Water Capital 303 FY 2022-23 \$1,000,000	ents are prioritized aintenance activities mains will provide flow service capabil cription & Departr 025 Water Capital 303 FY 2023-24 \$250,000 \$9,750,000	d based on capas required to prove more efficient a lities.	Total Cost \$1,250,000 \$6,9750,000	Operate in a Busines Invest in the City's Facilities)		Streets, Sewer, Parks, Storm Drains a
condition assessments, and reliable water service. The service to customers, as we capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses Total Cost	Fund #, Des 025 Water Capital 303 FY 2022-23	ents are prioritized aintenance activities mains will provide flow service capabil cription & Departr 025 Water Capital 303 FY 2023-24 \$250,000	d based on capa s required to prove more efficient a lities.	Total Cost \$1,250,000 \$9,750,000	Operate in a Busines Invest in the City's Facilities)		Streets, Sewer, Parks, Storm Drains a
condition assessments, and reliable water service. The service to customers, as we Capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs	Fund #, Des 025 Water Capital 303 FY 2022-23 \$1,000,000	ents are prioritized aintenance activities mains will provide flow service capabil cription & Departr 025 Water Capital 303 FY 2023-24 \$250,000 \$9,750,000	d based on capas required to prove more efficient a lities.	Total Cost \$1,250,000 \$6,9750,000	Operate in a Busines Invest in the City's Facilities)		Streets, Sewer, Parks, Storm Drains a
condition assessments, and reliable water service. The service to customers, as we capital Budget Cost Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses Total Cost	Fund #, Des 025 Water Capital 303 FY 2022-23 \$1,000,000	ents are prioritized aintenance activities mains will provide flow service capabil cription & Departr 025 Water Capital 303 FY 2023-24 \$250,000 \$9,750,000	d based on capas required to prove more efficient a lities.	Total Cost \$1,250,000 \$6,9750,000	Operate in a Busines Invest in the City's Facilities)		Streets, Sewer, Parks, Storm Drains a

				City of O	ntario				
				Capital Improve					
				dopted Budget fo	-				
Project Title:	Downtown Water	Main Improvement		Jopica Baagerie	Dept Responsit	ole: Municipal Utilitie	es CIP Cate	gory Water	
1 10 10 00 11 11 10 10 10 10 10 10 10 10	Dominion I Valor	man improvemen			Project Manage	•			
Location:	Various locations	in the Downtown a	ırea		Project Start Da			d End Date: 6/3	0/2024
<u> </u>	vanous issailons	in the Bernite in a			Project Status: New Total Cost: \$2,603,575				
					DIF Project No:		1.044.000	72 ,000,01	-
Description of Improvement	ents:						riority Within CIP	Category	
Replacement of approximat		of undersized and	aging water main	s.	Essential (S	tart within 1 year)		able (Start within	3 to 5 vears)
l '		Start within 1 to 3 year			, ,				
						Is Project Funding	Subject to Award	l by Outside Age	encv
					☐ Yes		provide any details		
Justification or Significan	ce of Improvemen	nt:			City Council Go	als & Objectives:			
The City's Water Master Pla			identify and replac	ce undersized and		wth and Evolution of t	the City's Economy	1	
aging pipelines to maintain						Will died Evolution of			
pressure and fire flow ava						siness Like Manner			
condition assessments, and						Siliess Like Maillei			
reliable water service. The	replacement wate	r mains will provid	le more efficient a	and reliable wate	r	t. -	/ Ot O	Davida Otan	Duning and Dule!
service to customers, as we	ell as enhanced fire	flow service capab	ilities.			ty's Infrastructure (W	vater, Streets, Se	wer, Parks, Stor	m Drains and Publi
					Facilities)				
	Fund # D	escription & Depa	ertmont ID EV	<u> </u>	1-	-	9	of CANADA W	110029
	025	025			e CMLWS WIGHT	G ST.	To the contraction of the contra	P CALLWE WIGHTS D D D D D D D D D D D D D D D D D D	G ST.
						ALBONIO MAN SEE MAN	- Was	- = =	
Capital Budget Cost	Water Capital	Water Capital		Total Cost		ANE SEE	O D D D D D D D D D D D D D D D D D D D	- 1	AVE.
	303 FY 2022-23	303 FY 2023-24			8 9 9	PALM SOUR	ELICITI		B B B B B B B B B B B B B B B B B B B
Architect & Eng Svcs	\$165,000			\$487,000	CM OS WISSES W. STEWNES	W19949	PST	TO THE STATE OF CHACK	P ST. 2216 224 224
Property Acquisition	\$ 105,000	\$322,000		\$407,000 e		2015			
Construction Contracts	\$0	\$2,116,575		\$2,116,575	FERNA W	3 0 -	8	902	20 D D D D
Other Professional Svcs	1	Ψ2,110,373		\$2,110,373		201 D 101 D 100 D			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Other Misc Expenses				\$60	Language Control of the Control of t	FCMUNS WISHEST &	EST. 3 4	WIEDS STE WIDTS	P P P P
Total Cost	\$165,000	\$2,438,575	\$0	\$2,603,575	301.03 301.550 272 305 277	204 206 20 200 WYSSAN (30 206 2	200 p 201 201 201 201 201 201 201 201 201 201	372 F (ALC) 222 WIRSON P DP WG	2740
Annual O&M	\$100,000	\$2,100,010	43	ψ2,000,010	0 0 = 3	(1) G	2 3 B Sylvan		G == 0 == 3
		<u> </u>			%	PPUMAN	ELICLD A	Sen sen	- Grander
Review and Comments:					TERM CONTRACTOR	3	S COMPANY S	-	ost.
					1000 HILLIAMS FOR		300 - 100 100 100 100 100 100 100 100 100	MANOONED MANOONED	31
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1					D 8	NA BOOK			HQ 104 105 105 105 105 105 105 105 105 105 105
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					CST. T	CST.	CST. 373 374	CST.	

				City of Or	ntario				
			,	Capital Improver					
				dopted Budget f					
Project Title:	Relocation of Water	Mains (I-10 Corr			Dept Responsible:	Municipal Utilities	CIP Category Water		
		(,	Project Manager:	Omar Gonzalez	Project ID: WA2306		
Location:	I-10 Freeway, betwe	en San Antonio	Avenue and Have	n Avenue	Project Start Date:	ACTUAL DESIGNATION OF THE PROPERTY OF THE PROP	Estimated End Date: 6/30/2024		
	,,				Project Status:	New	Total Cost: \$4,089,900		
					DIF Project No:				
Description of Improvement	ents:				THE THE SECTION OF	Project Priori	ity Within CIP Category		
Relocation of water mains	to accommodate the	e I-10 Corridor I	Express Lanes p	roject at the San	☑ Essential (Start		☐ Desirable (Start within 3 to 5 year	ars)	
Antonio Avenue, Campus A	Avenue, Sixth Street, F	ourth Street, and	Vineyard Avenue	crossings		t within 1 to 3 years)		,	
							ject to Award by Outside Agency		
					☐ Yes ☐ No (If yes, provide any details in space provided at the bottom)				
Justification or Significan	ce of Improvement:				City Council Goals	& Objectives:			
Relocation of existing war		accommodate	reconstruction of	various freeway			City's Economy		
overcrossings in conjunctio				ranous mountay			any o Economy		
			p. 0,000.		Operate in a Busines	a Lika Mannar			
					Operate in a busines	SS LIKE MAIITIEI			
					Pursue City's Goals	and Objectives by Wo	rking with Other Governmental Agencies		
						frastructure (Water, S	treets, Sewer, Parks, Storm Drains and F	ublic	
					Facilities)				
		iption & Departı	nent ID, FY			I-10 CORR	IDOR PROJECT		
	025					and the second			
Capital Budget Cost	Water Capital			Total Cost		i ii			
Capital Budget Cost	303					***			
	FY 2022-23				UPLAND	× ×	RANCHŌ CUCAMONGA	型一理	
Architect & Eng Svcs				\$0		GROV			
Property Acquisition				\$0	0 0	O SIXTH ST	AVE.		
Construction Contracts	\$4,089,900			\$4,089,900	ய்ய				
Other Professional Svcs				\$0		FOURTH ST.	FOURTH	ST. A	
Other Misc Expenses				\$0	0 0	s C	N H		
Total Cost	\$4,089,900	\$0	\$0	\$4,089,900	ANTONIO EUCLID	SO DE LE PRESENTATION DE L'AUTRE PRESENTATION DE L'AUTR	OVINEYARD ARCHIBALD	HAVEN	
Annual O&M					A A	V C	HILL STREET	0	
Review and Comments:					NA N	manufacture by the first	THE REPORT OF THE PARTY OF THE		
Construction funding of City	participation only. Proje	ect managed and	constructed by SB	CTA/Caltrans.	THE REAL PROPERTY.		ONTARIO		
		3	, , , ,						
					LEGEND UTILITY RELOCATION;				
					U.A. REQUIRED UTILITY RELOCATION; NO U.A. REQUIRED			6.3	
					NO U.A. REQUIRED		EXHIBIT A	W	





