



CITY OF
ONTARIO
SOUTHERN CALIFORNIA

The logo for the City of Ontario, Southern California, features a stylized sun with rays rising over a red mountain range. The text "CITY OF" is in a small, grey font above the sun, "ONTARIO" is in a large, bold, blue font below the sun, and "SOUTHERN CALIFORNIA" is in a smaller, grey font at the bottom.

2019-2020 ADOPTED
ANNUAL OPERATING
BUDGET

CAPITAL IMPROVEMENT PROGRAM





CITY OF
ONTARIO
SOUTHERN CALIFORNIA



Paul S. Leon
Mayor



Ruben Valencia
Mayor pro Tem



Alan D. Wapner
Council Member



Jim W. Bowman
Council Member



Debra Dorst-Porada
Council Member

City Council

City of Ontario

Elected Officials

Paul S. Leon	Mayor
Ruben Valencia	Mayor pro Tem
Alan D. Wapner	Council Member
Jim W. Bowman	Council Member
Debra Dorst-Porada	Council Member
James R. Milhiser	City Treasurer
Sheila Mautz	City Clerk

Administrative Staff

Scott Ochoa	City Manager
	Executive Director of the Housing Authority
Al C. Boling	Assistant City Manager
David Sheasby	Deputy City Manager
Scott Huber	Interim City Attorney
Derek Williams	Police Chief
Ray Gayk	Fire Chief
Scott Burton	Utilities General Manager
Tito Haes	Executive Director Public Works
Scott Murphy	Executive Director Development
John P. Andrews	Executive Director Economic Development
Julie Bjork	Executive Director Housing and Neighborhood Preservation
Helen McAlary	Executive Director Community Life & Culture
Armen Harkalyan	Executive Director of Finance
Angela Lopez	Executive Director Human Resources
Elliott Ellsworth	Executive Director Information Technology

Overview

City of Ontario
Capital Improvement Program (CIP)
Fiscal Year 2019-20

The City of Ontario develops its Five-Year CIP consistent with the Goals and Objectives established by the Mayor and City Council. The Adopted Five-Year Plan is subject to change during the budget year to reflect fluctuations in City needs and priorities. Projects are included in the CIP based on an assessment of needs and available funding. Projects with limitations on the use of funds are considered on an individual basis, while those without such funding limitations are considered relative to the overall needs of the City. The CIP is used as a planning tool by the City to: (1) identify capital improvement needs and (2) coordinate the financing and timing of those needs in a manner that ensures the most responsible and efficient use of the City's limited resources.

The Five-Year CIP is reviewed annually to allow the Mayor and City Council the opportunity to reassess projects in the program and for effective implementation of the City's immediate Goals and Objectives. The current year of the CIP is the funded portion and is referred to as the Capital Budget, consisting of the planned expenditures for adopted projects in the fiscal year. Projects and expenditures identified in future fiscal years are proposed on a planning basis only and do not receive expenditure authority until they are included in the Adopted Capital Budget for the subject fiscal year.

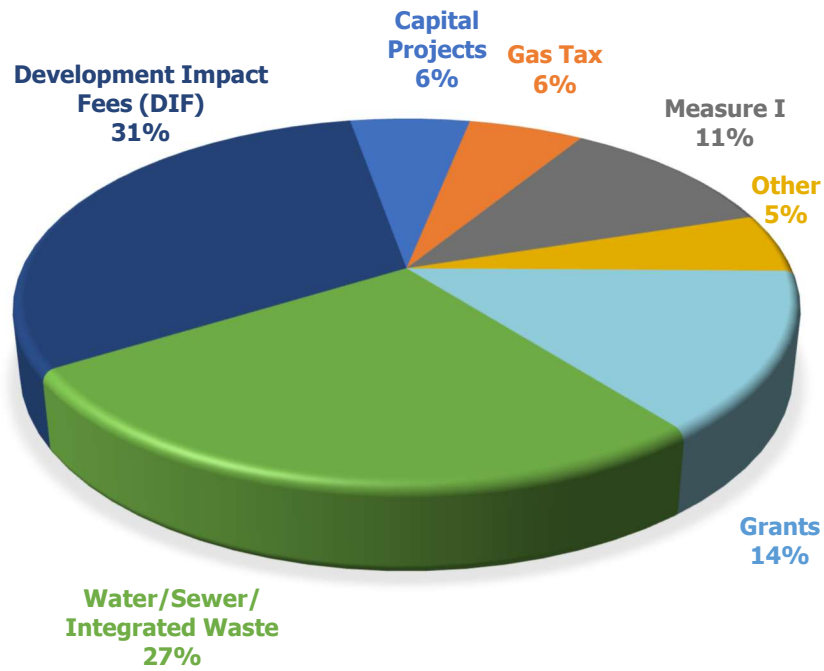
The **Adopted Capital Budget for Fiscal Year 2019-20 is \$47,393,775** for all categories of capital improvement projects across all funds. The amount of \$47,393,775 reflects a significant increase of 135.4% over the previous fiscal year's Capital Budget of \$20,132,517. Major projects included in the Adopted Fiscal Year 2019-20 Capital Improvement Program consist of:

- Museum Improvements - \$1,023,500 (*Community Life & Culture*)
- Parks Master Plan Update and Infrastructure - \$1,452,000 (*Public Works*)
- Haven Avenue Recycled Water Improvements and Pressure Reducing Station - \$2,760,000 (*Ontario Municipal Utilities Company*)
- Active Transportation Program (ATP) Cycle 4 Pedestrian Improvements around Haynes, Vista Grande & Oaks Schools - \$6,214,000 (*Development*)
- Street Pavement Rehabilitation & Traffic Signal Installations and Modifications - \$7,361,000 (*Development*)
- North Vineyard Avenue Sanitary Sewer Improvements - \$8,600,000 (*Ontario Municipal Utilities Company*)
- State Route 60 Freeway at Archibald Avenue Interchange Improvements - \$11,546,275 [City Share] (*Development*)

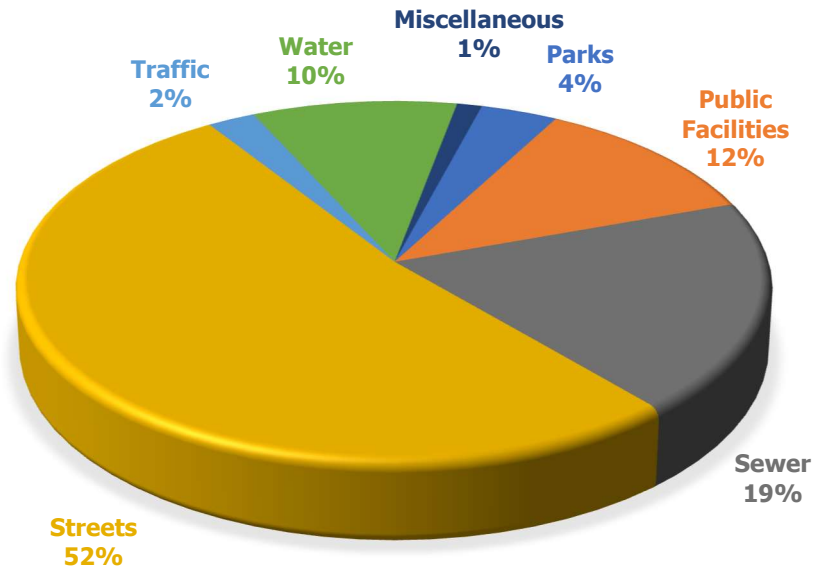
Where applicable, the annual operating cost for each capital project has been incorporated into each project, representing the preliminary estimate for operating and maintenance (O&M) costs. The cost estimates are determined by the department responsible for the project. Actual O&M costs to be budgeted in future years may vary from these initial estimates.

Capital Improvement Program Sources & Uses Summary

TOTAL SOURCES OF CAPITAL IMPROVEMENT PROGRAM
\$47,393,775



TOTAL USES OF CAPITAL IMPROVEMENT PROGRAM
\$47,393,775



Capital Budget Summary

The Fiscal Year 2019-20 Adopted Capital Budget is summarized by project category and fund below:

Fund/Description	Project Category								Total
	Parks	Public Facilities	Sewer	Storm Drains	Streets	Traffic	Water	Miscellaneous	
017 Capital Projects	\$ -	\$ 2,673,500	\$ -	\$ -	\$ -	\$ 102,500	\$ -	\$ -	\$ 2,776,000
003 Gas Tax	-	-	-	-	1,790,000	898,500	-	-	2,688,500
004 Measure I	-	-	-	-	5,020,000	-	-	-	5,020,000
005 Measure I Valley Major Project	-	-	-	-	310,200	-	-	-	310,200
007 Park Impact/Quimby	1,452,000	-	-	-	-	-	-	-	1,452,000
008 C.D.B.G.	297,000	90,000	-	-	-	-	-	-	387,000
014 Mobile Source Air	-	985,000	-	-	-	-	-	-	985,000
015 General Fund Grants	-	-	-	-	5,764,000	-	-	-	5,764,000
025 Water Capital	-	-	-	-	-	-	1,900,000	-	1,900,000
027 Sewer Capital	-	-	9,100,000	-	-	-	-	-	9,100,000
029 Integrated Waste	-	1,688,750	-	-	-	-	-	-	1,688,750
032 Equipment Services	-	86,250	-	-	-	-	-	-	86,250
034 Information Technology	-	-	-	-	-	-	-	550,000	550,000
180 NMC - Regional Streets	-	-	-	-	11,836,075	90,000	-	-	11,926,075
185 NMC - Local Adjacent Water	-	-	-	-	-	-	2,760,000	-	2,760,000
Total	\$ 1,749,000	\$ 5,523,500	\$ 9,100,000	\$ -	\$ 24,720,275	\$ 1,091,000	\$ 4,660,000	\$ 550,000	\$ 47,393,775

Annual Operating & Maintenance Impact Summary

The table below indicates the impact of the Fiscal Year 2019-20 Adopted Capital Budget, with respect to operating and maintenance (O&M) costs, on the City's operating budgets in the fiscal year when the projects are completed.

Fund Type	FY 2019-20 Adopted	FY 2020-21 Recommended	FY 2021-22 Recommended	FY 2022-23 Recommended	FY 2023-24 Recommended	Total
General Fund	\$ -	\$ -	\$ 15,120	\$ -	\$ -	\$ 15,120
Special Revenue Funds	-	-	281,756	-	281,756	563,512
Enterprise Funds	-	-	-	-	-	-
Internal Service Funds	15,000	-	-	-	-	15,000
Total	\$ 15,000	\$ -	\$ 296,876	\$ -	\$ 281,756	\$ 593,632

Capital Improvement Program Summary by Fund

General Fund Capital Projects (Fund 017)

General Fund Capital Projects are typically funded from General Fund bonds, surpluses, and reserves. Fiscal Year 2019-20 General Fund Capital Projects consist of: \$1,000,000 for Fire Station No. 1 Land Acquisition; \$523,500 for the Museum Gallery Improvements; \$500,000 for Museum Master Plan Improvements (Phase 1C); \$425,000 for Police Facility Improvements; \$225,000 for the Fire Station No. 6 Roof Replacement; and funding of \$102,500 from Developer In-Lieu fees for the Traffic Signal Installation at Colonial Avenue and Riverside Drive.

Gas Tax (Fund 003)

Historically, the Gas Tax Fund was solely funded through the Highway Users Tax Account (HUTA) for transportation purposes. HUTA revenues are collected from per-gallon excise taxes on gasoline and diesel fuel, sales taxes on gasoline and diesel fuel, and registration taxes on motor vehicles. In Fiscal Year 2017-18, the Gas Tax Fund began receiving allocations from the Road Maintenance and Rehabilitation Account (RMRA), also known as Senate Bill 1 (SB-1), to supplement the annual HUTA revenue. For Fiscal Year 2019-20, rehabilitation of streets and traffic improvement projects, as identified in the City's pavement management program, are entirely funded with RMRA funds in the amount of \$2,238,500, and matching funding from the City of \$450,000 for the Active Transportation Program (ATP) Cycle 4 Pedestrian Improvements around Haynes, Vista Grande and Oaks Schools that is primarily funded by Active Transportation Program grant funds.

Measure I (Fund 004)

Measure I is the half-cent sales tax collected throughout San Bernardino County for designated uses, including local streets. The San Bernardino County Transportation Authority (SBCTA) administers Measure I revenues and is responsible for determining which projects receive Measure I funding. Typical improvement projects in this fund include local streets, road signs and signals. Fiscal Year 2019-20 Measure I Fund consists of street rehabilitation and pavement projects, totaling \$5,020,000, as identified in the City's pavement management program.

Measure I Valley Major Project (Fund 005)

Measure I Valley Major Project receives revenue from the Measure I half-cent sales tax collected throughout San Bernardino County but differs from Measure I (Fund 004) in that these revenues are designated for major streets and freeway interchange projects. The San Bernardino County Transportation Authority (SBCTA) administers Measure I revenues and is responsible for determining which projects receive Measure I funding. Typical improvement projects include widening of arterial streets, freeway interchange improvements and major street intersection improvements, including \$310,200 for Interchange Improvements at State Route 60 Freeway and Grove Avenue.

Park Impact/Quimby (Fund 007)

Park Impact/Quimby Development Impact Fee funds are designated for the acquisition and development of new parks and the initial purchase or installation of equipment in new and existing parks. The Fiscal Year 2019-20 Park Impact/Quimby Fund includes \$1,452,000 for the Parks Master Plan Update and Infrastructure.

Community Development Block Grant [CDBG] (008)

Community Development Block Grants are appropriated by the United States Department of Housing and Urban Development (HUD) for affordable housing, anti-poverty programs, and infrastructure development. The Fiscal Year 2019-20 Community Development Block Grant consists of capital improvement projects that were previously approved in the annual CDBG spending plan. They include: \$155,000 for the Parking Lot for Community Garden at Bon View Park; \$142,000 for the Veterans Memorial Park Shade Structure and Fitness Equipment; and \$90,000 for the Dorothy Quesada Center Front Lobby Renovation.

Mobile Source Air (Fund 014)

AB2766 established a vehicle license fee of \$6 that South Coast Air Quality Management District disburses to local governments to implement programs that reduce air pollution from motor vehicles. The Fiscal Year 2019-20 Mobile Source Air Fund includes \$985,000 to fund one-half of the Compressed Natural Gas Compressor Replacement and Upgrade project.

General Fund Grants (015)

General Fund Grants are awarded by federal, state, county, local government agencies, and private agencies. Fiscal Year 2019-20 General Fund Grants includes \$5,764,000 are for Active Transportation Program (ATP) Cycle 4 Pedestrian Improvements around Haynes, Vista Grande and Oaks Schools.

Water Capital (Fund 025)

The Water Capital Fund receives funding primarily from water utility rate payers. The Water Capital Fund may be used for capital projects related to providing water utility services, such as maintaining and improving the water system distribution infrastructure. The Fiscal Year 2019-20 Water Capital Fund consists of \$1,500,000 for Pressure Reducing Station Rehabilitation and \$400,000 for Well House Roof Replacements at four City well sites.

Sewer Capital (Fund 027)

The Sewer Capital Fund receives funding primarily from sewer utility rate payers. The Sewer Capital Fund may be used for capital projects related to providing sewer utility services, such as maintaining and improving the sewer system infrastructure. The Fiscal Year 2019-20 Sewer Capital Fund consists of \$8,600,000 for the North Vineyard Avenue Sanitary Sewer Project and \$500,000 for the Airport Drive Sanitary Sewer Project.

Integrated Waste (Fund 029)

The Integrated Waste Capital Fund receives revenue primarily from integrated waste utility rate payers. The Integrated Waste Fund may be used for capital projects related to Integrated Waste operations, such as applicable infrastructure improvements. The Fiscal Year 2019-20 Integrated Waste Fund consists of \$985,000 to partially fund the Compressed Natural Gas Replacement and Upgrade, \$488,750 to partially fund the Heavy Truck Lift Replacement at Fleet Services Center and \$215,000 for the Metal Roof Waterproofing Installation at Integrated Waste.

Equipment Services (Fund 032)

The Equipment Services Fund receives its funding through internal service charges to City departments for the cost of repairing, replacing and maintaining the City's fleet and equipment. The Equipment Services Fund can be used for fleet operations and services related capital projects. The Fiscal Year 2019-20 Equipment Services Fund includes \$86,250 to partially funding the Heavy Truck Lift Replacement at Fleet Services Center.

Information Technology (034)

The Information Technology Fund receives its funding through an internal service charge to City departments for computer and software equipment and services. The Information Technology Fund can be used for information technology related capital projects, such as \$300,000 for the License Plate Recognition System and \$250,000 for the Financial System Upgrade (Phase I).

NMC – Regional Streets (Fund 180)

The NMC – Regional Streets Fund receives development impact fee revenue for arterial street infrastructure needs associated with accommodating continued development of Ontario Ranch. The NMC – Regional Streets Fund may be used for capital projects to construct additional lane miles in major street segments that are impacted by the development of Ontario Ranch. The Fiscal Year 2019-20 NMC – Regional Streets Fund includes the City's share of \$11,546,275 for the Interchange Improvements at Archibald and State Route 60; \$289,800 supplemental funding of Interchange Improvements at Grove and State Route 60; and \$90,000 for Ontario Ranch West Traffic Study.

NMC – Local Adjacent Water (Fund 185)

The NMC – Local Adjacent Water Fund receives development impact fee revenue for capital additions necessary to accommodate the water demands of continued development in Ontario Ranch. The NMC – Local Adjacent Water Fund capital requirements include new wells, reservoirs, transmission mains and other general water infrastructure improvements needed for the development of Ontario Ranch. The Fiscal Year 2019-20 NMC – Local Adjacent Water Fund includes \$2,760,000 for Haven Avenue Recycled Water Improvements & Pressure Reducing Station.



**City of Ontario
Capital Improvement Program
Status of Open Projects From Prior Years**



Project Number	Project Description	Department	Project Status	Estimated Project Completion
Parks				
PA1302	Anthony Munoz Community Center Rehabilitation & Park Improvements	Public Works	Design	November 2020
PA1602	Restroom Renovation at De Anza Park	Public Works	Completed	
PA1701	Jay Littleton Ballpark Modular Restroom Renovation	Public Works	Deferred	TBD
PA1702	Futsal Court Installation at De Anza Park	Public Works	Completed	
PA1801	Veterans Park Water Conservation Improvement	Public Works	Completed	
PA1802	Nugent Park Shelter Renovation	Public Works	Design	September 2019
PA1803	Littleton Scoreboard Replacement	Public Works	Design	August 2019
PA1804	Euclid Ave Monument Sign Replacement	Public Works	Design	June 2020
GR1804	James Bryant Dog Park	Public Works	Completed	
Public Facilities				
PF0010	PWA Service Center Renovation	Municipal Utilities Company	Phased Design and Construction	TBD
PF0302	PWA Service Center Security	Municipal Utilities Company	Phased Design and Construction	TBD
PF0506	Fire Station No. 9	Fire Department	Design	June 2021
PF0601	Debris Storage/Drying Facility	Municipal Utilities Company	Deferred	TBD
PF1101	Fire Training Center Tower Expansion	Fire Department	Bidding	March 2020
PF1301	Ontario Municipal Services Center Pavement Rehabilitation	Municipal Utilities Company	Completed	
PF1302	Museum Building Assessment	Community Life & Culture	Completed	
PF1506	CNG Slow Fill Posts Expansion at OMSC	Municipal Utilities Company	Completed	
PF1603	Fire Station No. 3 Training Center Asphalt Replacement	Fire Department	Bidding	March 2020
PF1702	Front Counter Renovation at Dorothy Quesada Community Center	Public Works	Cancelled	
PF1801	De Anza Center HVAC Replacement	Public Works	Completed	
PF1802	Adaptive Reuse of 245 North Euclid Avenue	Public Works	Property Acquisition	TBD
PF1803	Fire Station No. 1 (Property Acquisition)	Fire Department	Property Acquisition	June 2024
PF1804	PD Parking Lot Renovation	Police	Completed	
PF1805	Fire Prevention/Human Resources Workstation Renovation	Fire Department	Contract Phase	July 2019
PF1806	Museum Storage Collections	Community Life & Culture	Design	June 2020



**City of Ontario
Capital Improvement Program
Status of Open Projects From Prior Years**



PF1807	CNG Compressor Replacement and Upgrade at Municipal Service Center	Public Works	Design	June 2020
Sewers				
SE0802	27-Inch Haven Sewer Relocation	Municipal Utilities Company	Deferred	TBD
SE1001	Removal Abandoned Sewer Lift Station	Municipal Utilities Company	Deferred	TBD
SE1701	Archibald Avenue Sewer Diversion	Municipal Utilities Company	Design	June 2023
SE1801	Eastern Trunk Sewer Improvement	Municipal Utilities Company	Ongoing	TBD
Storm Drains				
SM1602	Plaza Serena/E. Granada Storm Drain	Engineering	Construction	December 2019
SM1701	Bon View Avenue Storm Drain	Engineering	Design	December 2020
SM1702	Parco Avenue Storm Drain	Engineering	Construction	December 2019
SM1801	Turner Avenue Storm Drain Improvements	Economic Development	Construction	December 2020
Streets				
ST0302	Grove/I-10 Interchange-Corridor	Engineering/Traffic	Environmental Review	May 2020
ST1307	G Street/Crosstown Bike Route	Engineering/Traffic	Completed	
ST1309	Francis Street Improvements: Turner/Excise	Economic Development	On Hold	TBD
ST1411	SR-60 Freeway at Archibald Interchange	Engineering	Design and Right of Way	May 2021
ST1510	Mountain & Holt Intersection Widening	Engineering/Transportation	Right of Way and Construction	December 2019
ST1511	Grove & Holt Intersection Widening	Engineering/Transportation	Design and Right of Way	March 2022
ST1604	Taylor Rehab: Francis to end	Engineering	Completed	
ST1605	Archibald Rehab: Inland Empire Blvd/Fourth St	Engineering	Completed	
ST1610	Bridge Preventative Maintenance Program	Engineering	Design	June 2020
ST1710	Fourth St Bridge Undercrossing Improvements	Engineering	Design and Right of Way	December 2023
ST1711	I-10 Freeway and Vineyard Avenue Interchange	Engineering	Design and Right of Way	December 2023
ST1712	I-10 Freeway and Euclid Avenue Interchange	Engineering	Design and Right of Way	December 2023
ST1713	Holt Blvd Utilities Undergrounding	Engineering	Right of Way and Construction	December 2019
ST1717	Safe Routes to School Program: Sultana Ave to De Anza Middle School	Engineering	Design and Right of Way	June 2020
ST1718	QVC Way Public Improvements	Economic Development	Completed	
ST1719	Milliken Rehab: Jurupa/Airport	Engineering	Completed	



**City of Ontario
Capital Improvement Program
Status of Open Projects From Prior Years**



ST1801	Downtown Sidewalk Reconstruction	Public Works	Completed	
ST1802	Concours Rehab: Haven/Milliken	Engineering	Construction	August 2019
ST1803	Archibald Rehab: SR60/Riverside Dr	Engineering	Construction	August 2019
ST1804	Cedar Rehab: Campus/Euclid	Engineering	Cancelled	
ST1805	Jurupa Rehab: Haven/Turner	Engineering	Completed	
ST1806	Philadelphia Rehab: San Antonio/Mountain	Engineering	Completed	
ST1807	Francis Rehab: San Antonio/Mountain	Engineering	Completed	
ST1808	Holt Rehab: Convention Center/Vineyard	Engineering	Completed	
ST1809	San Antonio Rehab: Francis/Philadelphia	Engineering	Completed	
ST1810	Francis Rehab: W Cucamonga Creek Channel/Baker	Engineering	Completed	
ST1811	Cedar Rehab: Baker/Vineyard	Engineering	Completed	
ST1812	Turner Rehab: Jurupa to south end	Engineering	Completed	
ST1813	Fourth Rehab: Vineyard/Archibald	Engineering	Completed	
ST1814	"C" Street Parking Spaces	Economic Development	Design	October 2019
Traffic				
TR0402	Etiwanda/Airport Intersection	Engineering/Traffic	Design, Right of Way and Construction	December 2020
TR1201	Traffic Signal: Philadelphia/Cypress	Engineering/Transportation	Construction	August 2019
TR1204	Traffic Signal: Campus/Philadelphia	Engineering/Traffic	Completed	
TR1601	Modify Traffic Signal: Archibald/Mission	Engineering/Traffic	Construction	July 2019
TR1701	LED Street Light Conversion	Engineering/Traffic	Construction	July 2019
TR1702	Multi-Corridor Signal Retiming	Engineering/Traffic	Design	December 2019
Water				
WA0208	Recycled Water Service Main Extension	Municipal Utilities Company	Phased Design and Construction	June 2021
WA0301	Airport Metering/Backflow Prevention	Municipal Utilities Company	Deferred	TBD
WA0701	Chino Basin Desalter Facility Expansion	Municipal Utilities Company	Construction	December 2021
WA1002	13th Street Underground Reservoir Retrofit	Municipal Utilities Company	Deferred	TBD
WA1102	Pressure Reducing System	Municipal Utilities Company	Phased Design and Construction	June 2021
WA1103	Emergency Water Interconnections	Municipal Utilities Company	Design, Interagency Agreement Pending	TBD



City of Ontario
Capital Improvement Program
Status of Open Projects From Prior Years



WA1104	Abandon Out-of-Service Wells	Municipal Utilities Company	Design	June 2020
WA1105	Aged Reservoir Abandonment [1212'PZ]	Municipal Utilities Company	Cancelled	
WA1106	Monitoring Wells	Municipal Utilities Company	Deferred	TBD
WA1401	San Antonio Ave [1212'PZ] (Phase III)	Municipal Utilities Company	Design	June 2024
WA1502	Euclid Ave Recycled Water System	Municipal Utilities Company	Deferred	TBD
WA1503	Riverside Dr Recycled Water System	Municipal Utilities Company	Completed	
WA1601	AMI Antenna Tower	Municipal Utilities Company	Phased Design and Construction	June 2025
WA9910	New Well No. 43	Municipal Utilities Company	Design	June 2021
WA1701	Water Supply for South Archibald Plume	Municipal Utilities Company	Phased Design and Construction	Ongoing
Miscellaneous				
MS0205	High Speed Telecommunication System	Information Technology	Ongoing	TBD
MS1707	Utility Billing System Upgrade	Information Technology	Ongoing	April 2020
MS1708	Police Records Management System Upgrade	Information Technology	Implementation	October 2019
MS1804	CCMA ADA Access Ramp	Economic Development	Implementation	July 2019
MS1805	West Euclid Revitalization	Economic Development	Property Acquisition	December 2019
TCAH02	AHSC-Downtown Ontario Mobility Hub	Economic Development	Design	December 2020
TCAH03	AHSC-Enhanced Pedestrian Crossings	Engineering	Design and Construction	June 2021
TCAH04	AHSC-Grove Ave Trail Connector	Public Works	Design	September 2020
TCAH05	AHSC-Omnitrans Premium Bus Shelters	Engineering	Design and Construction	June 2021
TCAT11	ATP-Pedestrian Pathway Improvements	Engineering	Design and Construction	June 2021
TCAT12	ATP-Mission Blvd Bike & Pedestrian Improvements	Engineering	Design and Construction	June 2021
TCUC10	Urban Canopy	Public Works	Design	March 2020



City of Ontario
Capital Improvement Program
Summary of Capital Improvement Program by Fund



Project Description	FY 2019-20 Adopted	FY 2020-21 Recommended	FY 2021-22 Recommended	FY 2022-23 Recommended	FY 2023-24 Recommended	Estimated Totals
General Fund Capital Projects – Fund 017						
Gallery Improvements at Museum	\$ 523,500	\$ -	\$ -	\$ -	\$ -	\$ 523,500
Museum Master Plan Improvements (Phase 1C)	500,000	-	-	-	-	500,000
Community Life & Culture Total	\$ 1,023,500	\$ -	\$ -	\$ -	\$ -	\$ 1,023,500
Traffic Signal Installation at Colonial Avenue and Riverside Drive	\$ 102,500	\$ -	\$ -	\$ -	\$ -	\$ 102,500
Development Total	\$ 102,500	\$ -	\$ -	\$ -	\$ -	\$ 102,500
Fire Station No. 1 (Property Acquisition)	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
Roof Replacement at Fire Station No. 6	225,000	-	-	-	-	225,000
Fire Station No. 1 (Construction)	-	13,000,000	-	-	-	13,000,000
Specialized Storage Facility - Fire	-	-	-	-	1,950,000	1,950,000
Fire Total	\$ 1,225,000	\$ 13,000,000	\$ -	\$ -	\$ 1,950,000	\$ 16,175,000
Police Facility Improvements	\$ 425,000	\$ -	\$ -	\$ -	\$ -	\$ 425,000
Improvements at Police Forensic Division Lab	-	484,789	-	-	-	484,789
Improvements at Police Records Division	-	280,463	-	-	-	280,463
Improvements at Police Traffic Division	-	-	489,311	-	-	489,311
Improvements at Air Support Unit	-	-	384,030	-	-	384,030
Police Total	\$ 425,000	\$ 765,252	\$ 873,341	\$ -	\$ -	\$ 2,063,593
Roof Waterproofing at Ovitt Family Community Library	\$ -	\$ 650,000	\$ -	\$ -	\$ -	\$ 650,000
Roof Replacement at City Hall Annex East	-	609,000	-	-	-	609,000
Playground Replacement and New Outdoor Fitness Equipment at Anthony Munoz Park	-	288,750	-	-	-	288,750
Citywide Central Irrigation Controller Upgrades	-	261,100	-	-	-	261,100
Jay Littleton Ball Park Historic Preservation Improvements (Design)	-	225,000	-	-	-	225,000
Lighting Control Installation at Bon View Park Softball Field	-	110,000	-	-	-	110,000
Aquatic Play Entertainment Area at De Anza Park	-	-	1,365,000	-	-	1,365,000
Bike Trail Water Conservation and Improvements	-	-	274,000	-	-	274,000
Grove Avenue Trail Connection (Phase II)	-	-	-	1,535,000	-	1,535,000



City of Ontario
Capital Improvement Program
Summary of Capital Improvement Program by Fund



Project Description	FY 2019-20 Adopted	FY 2020-21 Recommended	FY 2021-22 Recommended	FY 2022-23 Recommended	FY 2023-24 Recommended	Estimated Totals
Roof Replacement at Housing & Neighborhood Preservation Building	-	-	-	305,000	-	305,000
Splash Pad at Vineyard Park	-	-	-	-	580,000	580,000
Roof Replacement at De Anza Community & Teen Center	-	-	-	-	400,000	400,000
Public Works Total	\$ -	\$ 2,143,850	\$ 1,639,000	\$ 1,840,000	\$ 980,000	\$ 6,602,850
Total General Fund Capital Projects - Fund 017	\$ 2,776,000	\$ 15,909,102	\$ 2,512,341	\$ 1,840,000	\$ 2,930,000	\$ 25,967,443

Gas Tax - Fund 003						
Philadelphia Street Pavement Rehabilitation (Archibald Ave to Haven Ave)	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ 900,000
ATP Cycle 4 Pedestrian Improvements around Haynes, Vista Grande & Oaks Schools	450,000	231,223	-	-	-	681,223
Turner Avenue Street Pavement Rehabilitation (Mission Blvd to Philadelphia St)	440,000	-	-	-	-	440,000
Traffic Signal Modifications at Vineyard Avenue and Sixth Street	400,000	-	-	-	-	400,000
Traffic Signal Modifications at Grove Avenue and Francis Street	253,500	-	-	-	-	253,500
Traffic Signal Installation at McCleve Way and Merrill Avenue	200,000	-	-	-	-	200,000
Traffic Signal Installation at Colonial Avenue and Riverside Drive	45,000	-	-	-	-	45,000
Inland Empire Boulevard Pavement Rehabilitation (Haven Ave to Milliken Ave)	-	950,000	-	-	-	950,000
Archibald Avenue Pavement Rehabilitation (Riverside Dr to Chino Ave)	-	450,000	-	-	-	450,000
H Street Pavement Rehabilitation (Mountain Ave to Euclid Ave)	-	450,000	-	-	-	450,000
Maitland Street Pavement Rehabilitation (Cypress Ave to Euclid Ave)	-	400,000	-	-	-	400,000
Archibald Avenue Pavement Rehabilitation (Chino Ave to Ontario Ranch Rd)	-	350,000	-	-	-	350,000
Traffic Signal Improvements at Various Locations	-	-	200,000	500,000	500,000	1,200,000
Archibald Avenue Pavement Rehabilitation (I-10 Fwy to Inland Empire Blvd)	-	-	1,200,000	-	-	1,200,000
Archibald Avenue Pavement Rehabilitation (Ontario Ranch Rd to Lower Creek Channel)	-	-	725,000	-	-	725,000
San Antonio Avenue Pavement Rehabilitation (Sixth St to Holt Blvd)	-	-	700,000	-	-	700,000
I Street Pavement Rehabilitation (Benson Ave to Euclid Ave)	-	-	650,000	-	-	650,000
Haven Avenue Pavement Rehabilitation (Jurupa St to Riverside Dr)	-	-	-	1,600,000	-	1,600,000
Grove Avenue Pavement Rehabilitation (Fourth St to Mission Blvd)	-	-	-	900,000	-	900,000
Mountain Avenue Pavement Rehabilitation (Mission Blvd to SR-60 Fwy)	-	-	-	-	1,400,000	1,400,000
D Street Pavement Rehabilitation (Vine St to Euclid Ave)	-	-	-	-	500,000	500,000
Total Gas Tax - Fund 003	\$ 2,688,500	\$ 2,831,223	\$ 3,475,000	\$ 3,000,000	\$ 2,400,000	\$ 14,394,723



City of Ontario
Capital Improvement Program
Summary of Capital Improvement Program by Fund



Project Description	FY 2019-20 Adopted	FY 2020-21 Recommended	FY 2021-22 Recommended	FY 2022-23 Recommended	FY 2023-24 Recommended	Estimated Totals
Measure I - Fund 004						
Santa Ana Street Pavement Rehabilitation (Etiwanda Ave to Wineville Ave)	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000
Vintage Avenue Pavement Rehabilitation (Jurupa St to Philadelphia St)	650,000	-	-	-	-	650,000
Francis Street Pavement Rehabilitation (Etiwanda Ave to Wineville Ave)	650,000	-	-	-	-	650,000
Mission Boulevard Pavement Rehabilitation (Grove Ave to Baker Ave)	520,000	-	-	-	-	520,000
Philadelphia Street Pavement Rehabilitation (San Antonio Ave to Euclid Ave)	475,000	-	-	-	-	475,000
Wineville Avenue Pavement Rehabilitation (Santa Ana Street to Airport Dr)	470,000	-	-	-	-	470,000
Parco Avenue Pavement Rehabilitation (Francis St to Philadelphia St)	375,000	-	-	-	-	375,000
Fourth Street Pavement Rehabilitation (Cucamonga Ave to El Dorado Ave)	350,000	-	-	-	-	350,000
Dupont Avenue Pavement Rehabilitation (Jurupa St to Francis St)	300,000	-	-	-	-	300,000
Ontario Avenue Pavement Rehabilitation (Riverside Dr to south end)	280,000	-	-	-	-	280,000
Cucamonga Avenue Pavement Rehabilitation (Riverside Dr to Chino Ave)	200,000	-	-	-	-	200,000
Deer Creek Loop Pavement Rehabilitation	-	715,000	-	-	-	715,000
Lytle Creek Loop Pavement Rehabilitation	-	700,000	-	-	-	700,000
Parco Avenue Pavement Rehabilitation (SR-60 Fwy to Riverside Dr)	-	425,000	-	-	-	425,000
Walnut Street Pavement Rehabilitation (Grove Ave to Parco Ave)	-	335,000	-	-	-	335,000
Walnut Street Pavement Rehabilitation (Archibald Ave to Arcadian Shores Dr)	-	205,000	-	-	-	205,000
Creekside Drive (Deer Creek Loop to Lytle Creek Loop)	-	200,000	-	-	-	200,000
Mill Creek Avenue (Lytle Creek Lp to Riverside Dr)	-	170,000	-	-	-	170,000
Fourth Street Pavement Rehabilitation (Haven Ave to Ontario Mills Drive)	-	-	1,030,000	-	-	1,030,000
Benson Avenue Pavement Rehabilitation (Sixth St to G Street)	-	-	595,000	-	-	595,000
Haven Avenue Pavement Rehabilitation (SR-60 Fwy to Riverside Dr)	-	-	460,000	-	-	460,000
Haven Avenue Pavement Rehabilitation (500' north to 500' south of SR-60 Fwy)	-	-	425,000	-	-	425,000
Bon View Avenue Pavement Rehabilitation (SR-60 Fwy to Riverside Dr)	-	-	400,000	-	-	400,000
Fourth Street Pavement Rehabilitation (Archibald Ave to Haven Ave)	-	-	-	675,000	-	675,000
Philadelphia Street Pavement Rehabilitation (Benson Ave to Mountain Ave)	-	-	-	540,000	-	540,000
Francis Street Pavement Rehabilitation (Benson Ave to Mountain Ave)	-	-	-	490,000	-	490,000



City of Ontario
Capital Improvement Program
Summary of Capital Improvement Program by Fund



Project Description	FY 2019-20 Adopted	FY 2020-21 Recommended	FY 2021-22 Recommended	FY 2022-23 Recommended	FY 2023-24 Recommended	Estimated Totals
Etiwanda Avenue Pavement Rehabilitation (Jurupa St to Santa Ana St)	-	-	-	450,000	-	450,000
Vineyard Avenue Pavement Rehabilitation (Holt Blvd to I-10 Fwy)	-	-	-	450,000	-	450,000
Wineville Avenue Pavement Rehabilitation (Fourth St to Concours St)	-	-	-	225,000	-	225,000
Holt Boulevard Pavement Rehabilitation (Euclid Ave to Vineyard Ave)	-	-	-	-	1,400,000	1,400,000
Vineyard Avenue Pavement Rehabilitation (Mission Blvd to Philadelphia St)	-	-	-	-	872,000	872,000
Haven Avenue Pavement Rehabilitation (Jurupa St to Airport Dr)	-	-	-	-	700,000	700,000
Wineville Avenue Pavement Rehabilitation (Francis St to Philadelphia St)	-	-	-	-	325,000	325,000
Total Measure I - Fund 004	\$ 5,020,000	\$ 2,750,000	\$ 2,910,000	\$ 2,830,000	\$ 3,297,000	\$ 16,807,000

Measure I Valley Major Project - Fund 005						
SR-60 Fwy at Grove Ave Interchange Improvements (PID Phase)	\$ 310,200	\$ -	\$ -	\$ -	\$ -	\$ 310,200
Total Measure I Valley Major Project - Fund 005	\$ 310,200	\$ -	\$ -	\$ -	\$ -	\$ 310,200

Park Impact/Quimby - Fund 007						
Parks Master Plan Update and Infrastructure	\$ 1,452,000	\$ -	\$ -	\$ -	\$ -	\$ 1,452,000
Total Park Impact/Quimby - Fund 007	\$ 1,452,000	\$ -	\$ -	\$ -	\$ -	\$ 1,452,000

Community Development Block Grant (CDBG) - Fund 008						
Parking Lot for Community Garden at Bon View Park	\$ 155,000	\$ -	\$ -	\$ -	\$ -	\$ 155,000
Shade Structure & Fitness Equipment at Veterans Memorial Park	142,000	-	-	-	-	142,000
Front Lobby Counter Renovation at Dorothy Quesada Community Center	90,000	-	-	-	-	90,000
Total Community Development Block Grant (CDBG) - Fund 008	\$ 387,000	\$ -	\$ -	\$ -	\$ -	\$ 387,000

Mobile Source Air - Fund 014						
CNG Compressor Replacement and Upgrade at Municipal Services Center (Phase II)	\$ 985,000	\$ -	\$ -	\$ -	\$ -	\$ 985,000
Total Mobile Source Air - Fund 014	\$ 985,000	\$ -	\$ -	\$ -	\$ -	\$ 985,000



City of Ontario
Capital Improvement Program
Summary of Capital Improvement Program by Fund



Project Description	FY 2019-20 Adopted	FY 2020-21 Recommended	FY 2021-22 Recommended	FY 2022-23 Recommended	FY 2023-24 Recommended	Estimated Totals
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General Fund Grants - Fund 015						
ATP Cycle 4 Pedestrian Improvements around Haynes, Vista Grande & Oaks Schools	\$ 5,764,000	\$ -	\$ -	\$ -	\$ -	\$ 5,764,000
Total General Fund Grants - Fund 015	\$ 5,764,000	\$ -	\$ -	\$ -	\$ -	\$ 5,764,000

Water Capital - Fund 025						
Pressure Reducing Station Rehabilitation	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
Well House Roof Replacement	400,000	-	-	-	-	400,000
Onsite Chlorine Generators	-	2,000,000	-	-	-	2,000,000
Total Water Capital - Fund 025	\$ 1,900,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 3,900,000

Sewer Capital - Fund 027						
North Vineyard Avenue Sanitary Sewer	\$ 8,600,000	\$ -	\$ -	\$ -	\$ -	\$ 8,600,000
Airport Drive Sanitary Sewer	500,000	-	-	-	-	500,000
Total Sewer Capital - Fund 027	\$ 9,100,000	\$ -	\$ -	\$ -	\$ -	\$ 9,100,000

Integrated Waste - Fund 029						
CNG Compressor Replacement and Upgrade at Municipal Services Center (Phase II)	\$ 985,000	\$ -	\$ -	\$ -	\$ -	985,000
Heavy Truck Lift Replacement at Fleet Services Center	488,750	-	-	-	-	488,750
Metal Roof Waterproofing Installation at Integrated Waste Department	215,000	-	-	-	-	215,000
Total Integrated Waste - Fund 029	\$ 1,688,750	\$ -	\$ -	\$ -	\$ -	\$ 1,688,750

Equipment Services - Fund 032						
Heavy Truck Lift Replacement at Fleet Services Center	\$ 86,250	\$ -	\$ -	\$ -	\$ -	\$ 86,250
New Fleet Services Operations at Police Department	-	-	265,000	-	-	265,000
Total Equipment Services - Fund 032	\$ 86,250	\$ -	\$ 265,000	\$ -	\$ -	\$ 351,250



**City of Ontario
Capital Improvement Program
Summary of Capital Improvement Program by Fund**



Project Description	FY 2019-20 Adopted	FY 2020-21 Recommended	FY 2021-22 Recommended	FY 2022-23 Recommended	FY 2023-24 Recommended	Estimated Totals
Information Technology - Fund 034						
License Plate Recognition System	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Financial System Upgrade (Phase I)	250,000	-	-	-	-	250,000
Financial System Upgrade (Phase II)	-	7,023,282	-	-	-	7,023,282
Total Information Technology - Fund 034	\$ 550,000	\$ 7,023,282	\$ -	\$ -	\$ -	\$ 7,573,282
OMC - Local Adjacent Streets - Fund 171						
ATP Cycle 4 Pedestrian Improvements around Haynes, Vista Grande & Oaks Schools	\$ -	\$ 352,777	\$ -	\$ -	\$ -	\$ 352,777
Total OMC - Local Adjacent Streets - Fund 171	\$ -	\$ 352,777	\$ -	\$ -	\$ -	\$ 352,777
NMC - Regional Streets - Fund 180						
SR-60 Fwy at Archibald Avenue Interchange Improvements (Construction)	\$ 11,546,275	\$ -	\$ -	\$ -	\$ -	\$ 11,546,275
SR-60 Fwy at Grove Ave Interchange Improvements (PID Phase)	289,800	-	-	-	-	289,800
Ontario Ranch West Traffic Study	90,000	-	-	-	-	90,000
Total NMC - Regional Streets - Fund 180	\$ 11,926,075	\$ -	\$ -	\$ -	\$ -	\$ 11,926,075
NMC - Local Adjacent Water - Fund 185						
Haven Ave Recycled Water Improv & Pressure Reducing Station	\$ 2,760,000	\$ -	\$ -	\$ -	\$ -	\$ 2,760,000
Total NMC - Local Adjacent Water - Fund 185	\$ 2,760,000	\$ -	\$ -	\$ -	\$ -	\$ 2,760,000
NMC - Fire Impact - Fund 190						
Fire Station No. 11	\$ -	\$ -	\$ 12,000,000	\$ -	\$ -	\$ 12,000,000
Fire Station No. 12	-	-	-	-	12,000,000	12,000,000
Total NMC - Fire Impact - Fund 190	\$ -	\$ -	\$ 12,000,000	\$ -	\$ 12,000,000	\$ 24,000,000
Grand Total	\$ 47,393,775	\$ 30,866,384	\$ 21,162,341	\$ 7,670,000	\$ 20,627,000	\$ 127,719,500

Parks

City of Ontario
Capital Improvement Projects - PARKS
 Fiscal Year 2019-20 through 2023-24

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Fiscal Year 2022-23	Fiscal Year 2023-24	Total
PA1901	Parking Lot for Community Garden at Bon View Park	18	\$ 155,000	\$ -	\$ -	\$ -	\$ -	\$ 155,000
PA1902	Shade Structure & Fitness Equipment at Veterans Memorial Park	19	142,000	-	-	-	-	142,000
PA1903	Parks Master Plan Update and Infrastructure	20	1,452,000	-	-	-	-	1,452,000
PA	Playground Replacement and New Outdoor Fitness Equipment at Anthony Munoz Park	21	-	288,750	-	-	-	288,750
PA	Citywide Central Irrigation Controller Upgrades	22	-	261,100	-	-	-	261,100
PA	Lighting Control Installation at Bon View Park Softball Field	23	-	110,000	-	-	-	110,000
PA	Aquatic Play Entertainment Area at De Anza Park	24	-	-	1,365,000	-	-	1,365,000
PA	Bike Trail Water Conservation and Improvements	25	-	-	274,000	-	-	274,000
PA	Grove Avenue Trail Connection (Phase II)	26	-	-	-	1,535,000	-	1,535,000
PA	Splash Pad at Vineyard Park	27	-	-	-	-	580,000	580,000
Total Parks Projects			\$ 1,749,000	\$ 659,850	\$ 1,639,000	\$ 1,535,000	\$ 580,000	\$ 6,162,850

**City of Ontario
Capital Improvement Project
Adopted Budget for Fiscal Year 2019-20**

Project Title: Parking Lot for Community Garden at Bon View Park	Dept Responsible: Parks & Street	CIP Category: Parks
	Project Manager: Roberto Perez	Project ID: PA1901
Location: Bon View Park	Project Start Date: 7/1/2019	Estimated End Date: 6/30/2020
	Project Status: New	Total Cost: \$155,000

Description of Improvements:
Project includes the renovation of the existing dirt area located at the southwest side of the park, into an asphalt gravel compacted parking lot with designated parking spaces with header boards, new egress driveway approach, striping and signage.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The renovated parking lot will be for shared use between the City park and the user groups of the community garden. This will increase parking in the area by approximately 25 spaces including two handicap parking spaces.

Encourage, Provide or Support Enhanced Recreational, Educational, Cultural and Healthy City Programs, Policies and Activities

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	008 CDBG 326			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$77,500			\$77,500
Other Professional Svcs				
Other Misc Expenses	\$77,500			\$77,500
Total Cost	\$155,000			\$155,000

Annual O&M None

Review and Comments:
This project is Community Development Block Grant (CDBG) funded. Other miscellaneous expenses of \$77,500 are for unforeseen construction expenses.



**City of Ontario
Capital Improvement Project
Adopted Budget for Fiscal Year 2019-20**

Project Title: Shade Structure & Fitness Equipment at Veterans Memorial Park	Dept Responsible: Parks & Street	CIP Category: Parks
Location: 1259 East D Street	Project Manager: Roberto Perez	Project ID: PA1902
	Project Start Date: 7/1/2019	Estimated End Date: 6/30/2020
	Project Status: New	Total Cost: \$142,000

Description of Improvements:
Project to include a shade structure over the existing fitness equipment area and addition of CrossFit type equipment northwest of the existing fitness equipment area.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)
Encourage, Provide or Support Enhanced Recreational, Educational, Cultural and Healthy City Programs, Policies and Activities

Justification or Significance of Improvement:
The new structure will provide shade and cover from weather. The current fitness equipment is heavily used and the new equipment, different from any current fitness equipment in the City, will provide access for additional users and new exercises.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	008 CDBG 326			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$142,000			\$142,000
Other Professional Svcs				
Other Misc Expenses				
Total Cost	\$142,000			\$142,000

Annual O&M None

Review and Comments:
This project is Community Development Block Grant (CDBG) funded.



**City of Ontario
Capital Improvement Project
Adopted Budget for Fiscal Year 2019-20**

Project Title: Parks Master Plan Update and Infrastructure	Dept Responsible: Parks & Street	CIP Category: Parks
	Project Manager: Roberto Perez	Project ID: PA1903
Location: To Be Determined	Project Start Date: 7/1/2019	Estimated End Date: 6/30/2020
	Project Status: New	Total Cost: \$1,452,000

Description of Improvements:
Improvements may include park land acquisition and infrastructure development of neighborhood parks, larger community or sport parks and aquatic centers in the Old Model Colony (OMC) or General City.

City Council Goals & Objectives:
Focus Resources in Ontario's Commercial and Residential Neighborhoods

Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Encourage, Provide or Support Enhanced Recreational, Educational, Cultural and Healthy City Programs, Policies and Activities

Justification or Significance of Improvement:
The City will improve park infrastructure to meet the recreational needs of residents.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	007 Park Impact 326			
Architect & Eng Svcs	\$130,000			\$130,000
Property Acquisition				
Construction Contracts	\$1,322,000			\$1,322,000
Other Professional Svcs				
Other Misc Expenses				
Total Cost	\$1,452,000			\$1,452,000

Annual O&M None

Review and Comments:



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2020-21**

Project Title:	Playground Replacement and New Outdoor Fitness Equipment at Anthony Munoz Park	Dept Responsible:	Parks & Street	CIP Category:	Parks
Location:	120 West Fourth Street	Project Manager:	Roberto Perez	Project ID:	PA
		Project Start Date:	7/1/2020	Estimated End Date:	6/30/2021
		Project Status:	Future	Total Cost:	\$288,750

Description of Improvements:
Installation of a new, large size outdoor fitness area at Anthony Munoz Park and replacement of playground equipment that are 5 to 12 years old. These additions and replacements will complement the proposed construction of the new Anthony Munoz Community Center.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)
Encourage, Provide or Support Enhanced Recreational, Educational, Cultural and Healthy City Programs, Policies and Activities

Justification or Significance of Improvement:
The outdoor fitness amenity will promote the City's "Healthy Ontario" campaign and overcome economic barriers for residents of the surrounding community by providing them with an opportunity to engage in various forms of resistance and cardio exercise that are otherwise unavailable to them. The new children's playground will provide state-of-the-art equipment to engage and promote outdoor play and socialization for children.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	017 Capital Projects	326		
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$275,000			\$275,000
Other Professional Svcs				
Other Misc Expenses	\$13,750			\$13,750
Total Cost	\$288,750			\$288,750

Annual O&M See Comments

Review and Comments:
Other miscellaneous expenses of \$13,750 are for unforeseen construction expenses. Annual operating and maintenance costs are included in the department's annual operating budget.



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2020-21**

Project Title: Citywide Central Irrigation Controller Upgrades	Dept Responsible: Parks & Street	CIP Category: Parks
	Project Manager: Roberto Perez	Project ID: PA
Location: Citywide	Project Start Date: 7/1/2020	Estimated End Date: 6/30/2025
	Project Status: Future	Total Cost: \$261,100

Description of Improvements:
Upgrade central irrigation controllers to maximize water management and establish the ability for staff to access the City's central control center from any mobile or desktop device approved for such use.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)
Operate in a Businesslike Manner

Justification or Significance of Improvement:
The upgrades need to be made prior to the phasing out of current models that will be out of production and no longer available by 2020, and to ensure the City's central irrigation system provides optimal operation. The new controller will offer better connectivity and enhance water management. The project will be completed in phases over five years to replace older controllers prior to future maintenance and repair needs.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	017 Capital Projects	326		
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts				
Other Professional Svcs				
Other Misc Expenses	\$261,100			\$261,100
Total Cost	\$261,100			\$261,100

Annual O&M See Comments

Review and Comments:
Annual operating and maintenance costs are included in the department's annual operating budget.



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2020-21**

Project Title: Lighting Control Installation at Bon View Park Softball Field	Dept Responsible: Facilities Maint	CIP Category: Parks
	Project Manager: Pat Malloy	Project ID: PA
Location: 1010 South Bon View Avenue	Project Start Date: 7/1/2020	Estimated End Date: 6/30/2021
	Project Status: Future	Total Cost: \$110,000

Description of Improvements:
Install one new lighting control link pole at Bon View Softball Field.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)
Encourage, Provide or Support Enhanced Recreational, Educational, Cultural and Healthy City Programs, Policies and Activities

Justification or Significance of Improvement:
The current athletic field lights are on a manual night time timer. Having the field lights on a lighting control link will allow for automatic scheduling of lights to come on and off for specific events. This would result in significant high voltage energy savings.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	017 Capital Projects 327			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$110,000			\$110,000
Other Professional Svcs				
Other Misc Expenses				
Total Cost	\$110,000			\$110,000

Annual O&M None

Review and Comments:



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2021-22**

Project Title: Aquatic Play Entertainment Area at De Anza Park	Dept Responsible: Parks & Street	CIP Category: Parks
	Project Manager: Roberto Perez	Project ID: PA
Location: 405 South Fern Avenue	Project Start Date: 7/1/2021	Estimated End Date: 6/30/2022
	Project Status: Future	Total Cost: \$1,365,000

Description of Improvements:
Install a small aquatic play area with multiple water attractions.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)
Encourage, Provide or Support Enhanced Recreational, Educational, Cultural and Healthy City Programs, Policies and Activities

Justification or Significance of Improvement:
The City currently does not have an aquatic play amenity for young children in the community. This will provide a popular and positive community amenity to De Anza Park and the surrounding neighborhoods. The aquatic play structure will provide multiple entertainment features for young children including a water slide and other water spray features.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	017 Capital Projects	326		
Architect & Eng Svcs	\$120,000			\$120,000
Property Acquisition				
Construction Contracts	\$1,205,000			\$1,205,000
Other Professional Svcs	\$40,000			\$40,000
Other Misc Expenses				
Total Cost	\$1,365,000			\$1,365,000

Annual O&M None

Review and Comments:



Image for illustrative purposes only

**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2021-22**

Project Title: Bike Trail Water Conservation and Improvements	Dept Responsible: Parks & Street	CIP Category: Parks
	Project Manager: Roberto Perez	Project ID: PA
Location: Mission Boulevard to Philadelphia Street and North Philadelphia Street to Vineyard Avenue	Project Start Date: 7/1/2021	Estimated End Date: 6/30/2022
	Project Status: Future	Total Cost: \$274,000

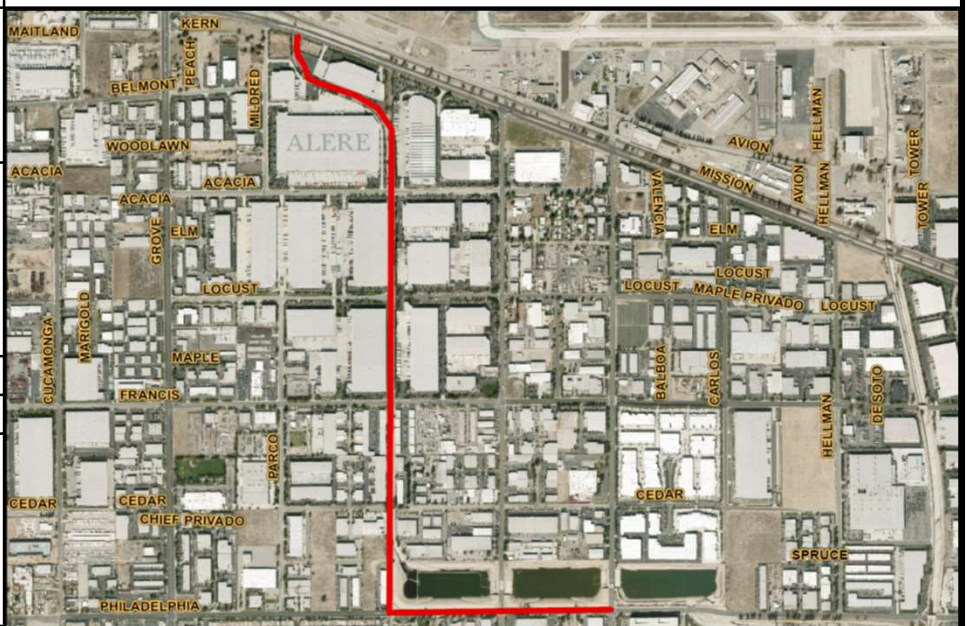
Description of Improvements:
Refresh asphalt trail, restripe trail, update signage and install pipe gates at Philadelphia Street, Francis Street, and Mission Boulevard. Installation of drip irrigation to all existing entry ways and one additional area in between street crossings. Reforestation of the north parkway length along Philadelphia Street to east of Vineyard Avenue with irrigation and water conservation planter areas at the corner of Baker Avenue and Vineyard Avenue.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)
Encourage, Provide or Support Enhanced Recreational, Educational, Cultural and Healthy City Programs, Policies and Activities

Justification or Significance of Improvement:
The existing trail is in need of improvements as it is in a dilapidated condition. Adding these improvements will give the trail a much needed facelift that will provide residents with a positive outdoor walking and biking experience, and promote a "Healthy Ontario".

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	017 Capital Projects 326			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$274,000			\$274,000
Other Professional Svcs				
Other Misc Expenses				
Total Cost	\$274,000			\$274,000
Annual O&M				\$15,120

Review and Comments:



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2022-23**

Project Title: Grove Avenue Trail Connector (Phase II)	Dept Responsible: Parks & Streets	CIP Category: Parks
	Project Manager: Roberto Perez	Project ID: PA
Location: D Street to Fourth Street	Project Start Date: 7/1/2022	Estimated End Date: 6/30/2025
	Project Status: Future	Total Cost: \$1,535,000

Description of Improvements:
This is Phase II of the .30 mile bikeway and pedestrian Grove Avenue multi-use trail connector that includes a 12-foot wide stabilized decomposed granite trail, low water, drought tolerant trees and plants, irrigation and security lighting.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

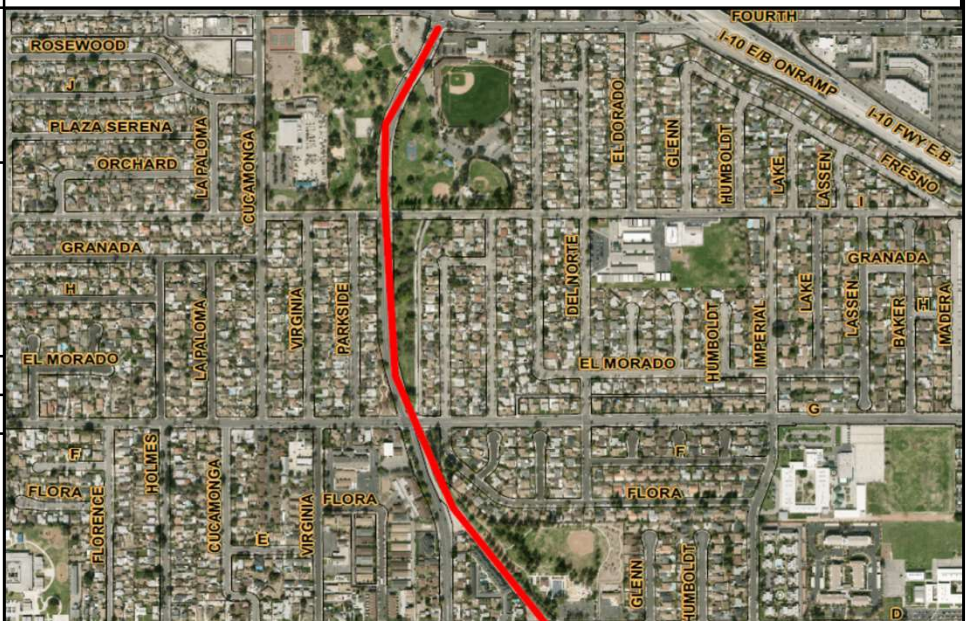
Justification or Significance of Improvement:
The project is Phase II of the Grove Avenue Trail Connector that will eventually connect Holt Boulevard to Fourth Street. The project will provide an uninterrupted system to local services including parks, community centers, shopping, employment and transit by eliminating existing barriers, improving safety, and providing route options for pedestrians and bicyclists. When the Grove Avenue trail connection is completed, the City will have an even flow of pedestrian/bicycle traffic and a safe, alternative travel route for community members to use instead of their vehicles.

Encourage, Provide or Support Enhanced Recreational, Educational, Cultural and Healthy City Programs, Policies and Activities

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	017 Capital Projects	326		
Architect & Eng Svcs	\$120,000			\$120,000
Property Acquisition				
Construction Contracts	\$1,365,000			\$1,365,000
Other Professional Svcs	\$50,000			\$50,000
Other Misc Expenses				
Total Cost	\$1,535,000			\$1,535,000

Annual O&M None

Review and Comments:
Grove Avenue Trail Connector (Phase I), totaling \$572,711, is being completed in Fiscal Year 2018-19 under the Transformative Climate Communities (TCC) Grant (\$272,446) as an Affordable Housing and Sustainable Communities (AHSC) component with leverage funding from General Fund Grants (\$233,387) and Gas Tax (\$66,878).



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2023-24**

Project Title: Splash Pad at Vineyard Park	Dept Responsible: Parks & Street	CIP Category: Parks
	Project Manager: Roberto Perez	Project ID: PA
Location: 1400 East 6th Street	Project Start Date: 7/1/2023	Estimated End Date: 6/30/2024
	Project Status: Future	Total Cost: \$580,000

Description of Improvements:
Removal of the Vineyard Park pool and replace it with a recirculating, zero depth water play area. The project would be located at the same site as the existing pool and would utilize some of the existing pool area restrooms to reduce project costs.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
Annually, the pool at Vineyard Park has the lowest attendance of all City pools. The number of children signing up for lessons at this pool continues to drop and the recreational swim numbers are lower than other City pools. When closed, the Vineyard Park pool experiences a high level of trespassing and vandalism causing the increased risk of accidents and additional maintenance cost. The following are some of the benefits in replacing the Vineyard Park pool with a splash pad: lower maintenance cost; reduce safety risks; and provide an area of the City that is lacking in recreational facilities with a unique amenity. This project is included as part of the Vineyard Park Master Plan.

Encourage, Provide or Support Enhanced Recreational, Educational, Cultural and Healthy City Programs, Policies and Activities

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	017 Capital Projects 326			
Architect & Eng Svcs	\$55,000			\$55,000
Property Acquisition				
Construction Contracts	\$525,000			\$525,000
Other Professional Svcs				
Other Misc Expenses				
Total Cost	\$580,000			\$580,000
Annual O&M				None

Review and Comments:



Image for illustrative purposes only



Public Facilities

City of Ontario
Capital Improvement Projects - PUBLIC FACILITIES
 Fiscal Year 2019-20 through 2023-24

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Fiscal Year 2022-23	Fiscal Year 2023-24	Total
PF1803	Fire Station No. 1 (Property Acquisition)	31	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
PF1807	Compressed Natural Gas (CNG) Compressor Replacement and Upgrade at Municipal Services Center (Phase II)	32	1,970,000	-	-	-	-	1,970,000
PF1901	Front Lobby Counter Renovation at Dorothy Quesada Community Center	33	90,000	-	-	-	-	90,000
PF1902	Police Facility Improvements	34	425,000	-	-	-	-	425,000
PF1903	Gallery Improvements at Museum	35	523,500	-	-	-	-	523,500
PF1904	Heavy Truck Lift Replacement at Fleet Services Center	36	575,000	-	-	-	-	575,000
PF1905	Roof Replacement at Fire Station No. 6	37	225,000	-	-	-	-	225,000
PF1906	Metal Roof Waterproofing Installation at Integrated Waste Department	38	215,000	-	-	-	-	215,000
PF1907	Museum Master Plan Improvements (Phase 1C)	39	500,000	-	-	-	-	500,000
PF1803	Fire Station No. 1 (Construction)	40	-	13,000,000	-	-	-	13,000,000
PF	Roof Waterproofing at Ovitt Family Community Library	41	-	650,000	-	-	-	650,000
PF	Roof Replacement at City Hall Annex East	42	-	609,000	-	-	-	609,000
PF	Improvements at Police Forensic Division Lab	43	-	484,789	-	-	-	484,789
PF	Improvements at Police Records Division	44	-	280,463	-	-	-	280,463
PF	Jay Littleton Ball Park Historic Preservation Improvements (Design)	45	-	225,000	-	-	-	225,000
PF	Fire Station No. 11	46	-	-	12,000,000	-	-	12,000,000
PF	Improvements at Police Traffic Division	47	-	-	489,311	-	-	489,311
PF	Improvements at Air Support Unit	48	-	-	384,030	-	-	384,030

City of Ontario
Capital Improvement Projects - PUBLIC FACILITIES
 Fiscal Year 2019-20 through 2023-24

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Fiscal Year 2022-23	Fiscal Year 2023-24	Total
PF	New Fleet Services Operations at Police Department	49	-	-	265,000	-	-	265,000
PF	Roof Replacement at Housing & Neighborhood Preservation Building	50	-	-	-	305,000	-	305,000
PF	Fire Station No. 12	51	-	-	-	-	12,000,000	12,000,000
PF	Specialized Storage Facility - Fire	52	-	-	-	-	1,950,000	1,950,000
PF	Roof Replacement at De Anza Community & Teen Center	53	-	-	-	-	400,000	400,000
Total Public Facilities Projects			\$ 5,523,500	\$ 15,249,252	\$ 13,138,341	\$ 305,000	\$ 14,350,000	\$ 48,566,093

**City of Ontario
Capital Improvement Project
Adopted Budget for Fiscal Year 2019-20**

Project Title: Fire Station No. 1 (Property Acquisition)	Dept Responsible: Fire	CIP Category: Public Facilities
	Project Manager: Mike Pelletier	Project ID: PF1803
Location: To Be Determined	Project Start Date: 7/1/2019	Estimated End Date: 6/30/2020
	Project Status: Current	Total Cost: \$1,000,000

Description of Improvements:
This phase of the project consists of the acquisition of property for a new Fire Station No. 1, utilizing either the existing site or a new location.

City Council Goals & Objectives:
Maintain the Current High Level of Public Safety
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
Fire Station No. 1 is in need of significant improvements due to age and condition of the building. The continuing cost of maintenance makes the existing building extremely expensive to maintain.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	017 Capital Projects 315			
Architect & Eng Svcs				
Property Acquisition	\$1,000,000			\$1,000,000
Construction Contracts				
Other Professional Svcs				
Other Misc Expenses				
Total Cost	\$1,000,000			\$1,000,000

Annual O&M See Comments

Review and Comments:
Total project cost is \$15,000,000. Acquisition costs of \$1,000,000 are in addition to \$1,000,000 for property acquisition that was approved in FY 2018-19. The estimated cost to complete construction is \$13,000,000 in FY 2020-21. Annual operating and maintenance costs are included in the department's annual operating budget.



**City of Ontario
Capital Improvement Project
Adopted Budget for Fiscal Year 2019-20**

Project Title: Compressed Natural Gas (CNG) Compressor Replacement and Upgrade at Municipal Services Center (Phase II)	Dept Responsible: Facilities Maint	CIP Category: Public Facilities
Location: 1440 South Cucamonga Avenue	Project Manager: Victor Moraga	Project ID: PF1807
	Project Start Date: 7/1/2019	Estimated End Date: 6/30/2020
	Project Status: Current	Total Cost: \$1,970,000

Description of Improvements:
Both CNG compressors have outlived their useful life and need to be upgraded. The generator supplying power to the compressors will need to be upgraded to power the new, larger compressors. The control panels (PLC) will need to be upgraded to a more current technology that will work with the new compressors.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The system has reached maximum fueling capacity for the City's fleet of over seventy CNG vehicles, Ontario-Montclair School District's CNG buses and the public fast-fill station. The compressors have reached their useful life, breaking down dozens of times each year, and a complete breakdown is looming.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	014 Mobile Source 327	029 Integrated Waste 327		
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$850,000	\$850,000		\$1,700,000
Other Professional Svcs				
Other Misc Expenses	\$135,000	\$135,000		\$270,000
Total Cost	\$985,000	\$985,000		\$1,970,000

Annual O&M See Comments

Review and Comments:
Total project cost is \$2,050,330, which includes \$80,330 for Phase I design services in Fiscal Year 2018-19. Other miscellaneous expenses of \$135,000 are for unforeseen construction expenses. Annual operating and maintenance are included in the department's annual operating budget.



**City of Ontario
Capital Improvement Project
Adopted Budget for Fiscal Year 2019-20**

Project Title: Front Lobby Counter Renovation at Dorothy Quesada Community Center	Dept Responsible: Facilities Maint	CIP Category: Public Facilities
	Project Manager: Pat Malloy	Project ID: PF1901
Location: 1010 South Bon View Avenue	Project Start Date: 7/1/2019	Estimated End Date: 6/30/2020
	Project Status: New	Total Cost: \$90,000

Description of Improvements:
This project will include the renovation of the front counter at the Dorothy Quesada Community Center in order to expand the counter space and add an access door at one end of the counter.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The reconfiguration of the front counter at the Dorothy Quesada Community Center will expand the counter space for better visibility and monitoring of the facility, enclose the area around staff offices, and secure the area from public access.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	008 CDBG 326			
Architect & Eng Svcs	\$15,000			\$15,000
Property Acquisition				
Construction Contracts	\$75,000			\$75,000
Other Professional Svcs				
Other Misc Expenses				
Total Cost	\$90,000			\$90,000

Annual O&M None

Review and Comments:
This project is Community Development Block Grant (CDBG) funded.



**City of Ontario
Capital Improvement Project
Adopted Budget for Fiscal Year 2019-20**

Project Title: Police Facility Improvements	Dept Responsible: Police	CIP Category: Public Facilities
	Project Manager: Scott Melendrez	Project ID: PF1902
Location: To Be Determined	Project Start Date: 7/1/2019	Estimated End Date: 6/30/2020
	Project Status: New	Total Cost: \$425,000
Description of Improvements: Improvements include additional or renovated workstations, facility equipment and storage areas that facilitate a more functional work space.	City Council Goals & Objectives: Operate in a Business Like Manner Maintain the Current High Level of Public Safety Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)	
Justification or Significance of Improvement: To replace furniture and equipment that has reached the end of useful life, and provide facilities that comply with applicable regulations and codes.		

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	017 Capital Projects	309		
Architect & Eng Svcs	\$37,500			\$37,500
Property Acquisition				
Construction Contracts	\$375,000			\$375,000
Other Professional Svcs	\$12,500			\$12,500
Other Misc Expenses				
Total Cost	\$425,000			\$425,000

Annual O&M None

Review and Comments:



**City of Ontario
Capital Improvement Project
Adopted Budget for Fiscal Year 2019-20**

Project Title: Gallery Improvements at Museum	Dept Responsible: Facilities Maint	CIP Category: Public Facilities
	Project Manager: Pat Malloy	Project ID: PF1903
Location: 225 South Euclid Avenue	Project Start Date: 7/1/2019	Estimated End Date: 6/30/2020
	Project Status: New	Total Cost: \$523,500

Description of Improvements:
Construction of interior and modular walls, painting, refurbishing of doors and windows, heating, ventilation and air conditioning replacement, miscellaneous carpentry and Wi-Fi.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)
Encourage, Provide or Support Enhanced Recreational, Educational, Cultural and Healthy City Programs, Policies and Activities

Justification or Significance of Improvement:
The southeast gallery is over 20 years old and improvements are needed for the "Built on Water" exhibit being created through an Institute of Museum Library Services grant.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	017 Capital Projects 304			
Architect & Eng Svcs	\$48,500			\$48,500
Property Acquisition				
Construction Contracts	\$431,750			\$431,750
Other Professional Svcs	\$43,250			\$43,250
Other Misc Expenses				
Total Cost	\$523,500			\$523,500

Annual O&M None

Review and Comments:
The gallery space is over 20 years old and does not meet current museum gallery standards for the upcoming Institute of Museum Library Services grant award exhibit installation titled "Built on Water."



**City of Ontario
Capital Improvement Project
Adopted Budget for Fiscal Year 2019-20**

Project Title: Heavy Truck Lift Replacement at Fleet Services Center	Dept Responsible: Fleet Maint	CIP Category: Public Facilities
	Project Manager: Manuel Rebolledo	Project ID: PF1904
Location: 1425 South Bon View Avenue	Project Start Date: 7/1/2019	Estimated End Date: 6/30/2020
	Project Status: New	Total Cost: \$575,000

Description of Improvements: Replace the two in-ground heavy truck lifts at the Fleet Services Center.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)
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Justification or Significance of Improvement:
Current in-ground heavy truck lifts are over 35 years old and no longer adequate for daily operation. The truck lifts are not compatible with new equipment, causing employee safety and efficiency concerns. One truck lift is currently out of service due to cracked foundation at the base of the third riser and can only be repaired temporarily. Replacement of the lifts will provide a quicker turnaround of heavy trucks, including Integrated Waste trucks.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	029 Integrated Waste 327	032 Equipment Svcs 327		
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$75,000	\$425,000		\$500,000
Other Professional Svcs				
Other Misc Expenses	\$11,250	\$63,750		\$75,000
Total Cost	\$86,250	\$488,750		\$575,000

Annual O&M None

Review and Comments:



**City of Ontario
Capital Improvement Project
Adopted Budget for Fiscal Year 2019-20**

Project Title: Roof Replacement at Fire Station No. 6	Dept Responsible: Facilities Maint	CIP Category: Public Facilities
	Project Manager: Pat Malloy	Project ID: PF1905
Location: 2931 East Philadelphia Street	Project Start Date: 7/1/2019	Estimated End Date: 6/30/2020
	Project Status: New	Total Cost: \$225,000

Description of Improvements: Replace entire roof at Fire Station No. 6, consisting of approximately 8,566 square feet.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)
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Justification or Significance of Improvement:
Multiple leaks have formed over the years, jeopardizing the integrity of the roof. The roof has reached its service life due to deterioration.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	017 Capital Projects 327			
Architect & Eng Svcs				\$225,000
Property Acquisition				
Construction Contracts	\$225,000			
Other Professional Svcs				
Other Misc Expenses				
Total Cost	\$225,000			\$225,000

Annual O&M None

Review and Comments:
Cost includes a twenty-year full system warranty that consists of 24/7 repair service response and two inspections per year on Years 3, 5, 10, and 15.



**City of Ontario
Capital Improvement Project
Adopted Budget for Fiscal Year 2019-20**

Project Title:	Metal Roof Waterproofing Installation at Integrated Waste Department	Dept Responsible:	Facilities Maint	CIP Category:	Public Facilities
Location:	1425 South Bon View Avenue	Project Manager:	Pat Malloy	Project ID:	PF1906
		Project Start Date:	7/1/2019	Estimated End Date:	6/30/2020
		Project Status:	New	Total Cost:	\$215,000

Description of Improvements:
Apply protective roof coating sealer for waterproofing penetrations over the roof area of the Integrated Waste Department, consisting of approximately 14,500 square feet.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
There were multiple roof leaks from recent rains.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	029 Integrated Waste 327			
Architect & Eng Svcs				\$215,000
Property Acquisition				
Construction Contracts	\$215,000			
Other Professional Svcs Other Misc Expenses				
Total Cost	\$215,000			\$215,000

Annual O&M See Comments

Review and Comments:
Cost includes a ten-year full system warranty that consists of a 24 hours, 7 days a week repair response services and two inspections per year on years 3, 5, and 10.



**City of Ontario
Capital Improvement Project
Adopted Budget for Fiscal Year 2019-20**

Project Title: Museum Master Plan Improvements (Phase 1C)	Dept Responsible: Museum	CIP Category: Public Facilities
	Project Manager: David Simpson	Project ID: PF1907
Location: 225 South Euclid Avenue	Project Start Date: 7/1/2019	Estimated End Date: 6/30/2020
	Project Status: New	Total Cost: \$500,000

Description of Improvements:
Improvements include the Carlson Gallery, front desk, family restroom, ADA, door hardware, electrical, security, and information technology.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)
Encourage, Provide or Support Enhanced Recreational, Educational, Cultural and Healthy City Programs, Policies and Activities

Justification or Significance of Improvement:
Project scope of work is to provide improvements to areas of the Museum for visitors to enjoy and to help the Museum get closer to achieving accreditation by the American Alliance of Museums.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	017 Capital Projects 304			
Architect & Eng Svcs	\$100,000			\$100,000
Property Acquisition				
Construction Contracts	\$200,000			\$200,000
Other Professional Svcs	\$100,000			\$100,000
Other Misc Expenses	\$100,000			\$100,000
Total Cost	\$500,000			\$500,000

Annual O&M See Comments

Review and Comments:
The Ontario Museum of History & Art does not currently meet museum gallery standards by the American Alliance of Museums. These improvements will help get the Museum closer to achieving accreditation and will improve public spaces for visitors to enjoy. Annual operating and maintenance costs are included in the department's annual operating budget but may be reduced by the installation of energy efficient systems.



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2020-21**

Project Title: Fire Station No. 1 (Construction)	Dept Responsible: Fire	CIP Category: Public Facilities
	Project Manager: Mike Pelletier	Project ID: PF1803
Location: To Be Determined	Project Start Date: 7/1/2020	Estimated End Date: 6/30/2024
	Project Status: Current	Total Cost: \$13,000,000

Description of Improvements:
This phase of the project consists of the acquisition of property and construction of a new Fire Station No. 1, utilizing either the existing site or a new location.

City Council Goals & Objectives:
Maintain the Current High Level of Public Safety
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
Fire Station No. 1 is in need of significant improvements due to age and condition of the building. The continuing cost of maintenance makes the existing building extremely expensive to maintain.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	017 Capital Projects	315		
Architect & Eng Svcs	\$1,000,000			\$1,000,000
Property Acquisition	\$1,650,000			\$1,650,000
Construction Contracts	\$9,422,799			\$9,422,799
Other Professional Svcs	\$190,580			\$190,580
Other Misc Expenses	\$736,621			\$736,621
Total Cost	\$13,000,000			\$13,000,000

Annual O&M See Comments

Review and Comments:
Total project cost is \$15,000,000. Acquisition costs of \$1,650,000 are in addition to \$2,000,000 for property acquisition approved in prior fiscal years. The estimated cost for design and construction is \$11,350,000: \$1,000,000 for design; \$9,422,799 for construction; \$190,580 for construction management services; and \$736,621 for equipment and furnishings. Annual O&M costs are included in the department's annual operating budget.



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2020-21**

Project Title: Roof Waterproofing at Ovitt Family Community Library	Dept Responsible: Facilities Maint	CIP Category: Public Facilities
	Project Manager: Pat Malloy	Project ID: PF
Location: 215 East C Street	Project Start Date: 7/1/2020	Estimated End Date: 6/30/2021
	Project Status: Future	Total Cost: \$650,000

Description of Improvements:
Apply protective waterproofing coating sealer over the entire roof area of Ovitt Family Community Library, consisting of approximately 19,280 square feet.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The current condition of the white capsheet roof is blistering and cracking in numerous areas and has reached the end of its serviceable life.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	017 Capital Projects	327		
Architect & Eng Svcs				\$650,000
Property Acquisition				
Construction Contracts	\$650,000			
Other Professional Svcs				
Other Misc Expenses				
Total Cost	\$650,000			\$650,000

Annual O&M None

Review and Comments:



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2020-21**

Project Title: Roof Replacement at City Hall Annex East	Dept Responsible: Facilities Maint	CIP Category: Public Facilities
	Project Manager: Pat Malloy	Project ID: PF
Location: 200 North Cherry and 415 East B Street	Project Start Date: 7/1/2020	Estimated End Date: 6/30/2021
	Project Status: Future	Total Cost: \$609,000

Description of Improvements:
Replace the east lower main roof and outer canopy roof, consisting of approximately 19,280 square feet.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
There were multiple leaks in the roof from the last rains and it has reached its service life due to deterioration.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	017 Capital Projects	327		
Architect & Eng Svcs				\$609,000
Property Acquisition				
Construction Contracts	\$609,000			
Other Professional Svcs				
Other Misc Expenses				
Total Cost	\$609,000			\$609,000

Annual O&M None

Review and Comments:



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2020-21**

Project Title: Improvements at Police Forensic Division Lab	Dept Responsible: Police	CIP Category: Public Facilities
	Project Manager: Craig Peters	Project ID: PF
Location: 2500 South Archibald Avenue	Project Start Date: 7/1/2020	Estimated End Date: 6/30/2021
	Project Status: Future	Total Cost: \$484,789

Description of Improvements:
Improvements within the Police Forensics Division Lab will include additional work space, a new office, a new storage closet, and renovation of the second floor to create a locker room with a usable restroom.

City Council Goals & Objectives:
Maintain the Current High Level of Public Safety
Operate in a Businesslike Manner
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The build out of the Forensics Division Lab will allow space for additional equipment storage, which is needed to meet the required accreditation for fingerprinting certification. The repair and renovation of the unused and dilapidated second floor will allow for this area to be used as a locker room with a functional restroom.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	017 Capital Projects	309		
Architect & Eng Svcs	\$25,000			\$25,000
Property Acquisition				
Construction Contracts	\$343,446			\$343,446
Other Professional Svcs	\$40,000			\$40,000
Other Misc Expenses	\$76,343			\$76,343
Total Cost	\$484,789			\$484,789

Annual O&M None

Review and Comments:



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2020-21**

Project Title: Improvements at Police Records Division	Dept Responsible: Police	CIP Category: Public Facilities
	Project Manager: Liz Zazueta	Project ID: PF
Location: 2500 South Archibald Avenue	Project Start Date: 7/1/2020	Estimated End Date: 6/30/2021
	Project Status: Future	Total Cost: \$280,463

Description of Improvements:
Construct three additional offices within the unused office space in the Police Records Division for the Administrative Officer and additional staff.

City Council Goals & Objectives:
Maintain the Current High Level of Public Safety
Operate in a Businesslike Manner
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
There is currently a shortage of office space on the first floor of the Police Department for Patrol supervisors and non-sworn staff. Construction of additional offices within the unused area of the Records Division would be ideal since it is centrally located between the watch commander's office and nonsworn staff.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	017 Capital Projects	309		
Architect & Eng Svcs				\$280,463
Property Acquisition				
Construction Contracts	\$280,463			
Other Professional Svcs				
Other Misc Expenses				
Total Cost	\$280,463			\$280,463

Annual O&M None

Review and Comments:



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2020-21**

Project Title: Jay Littleton Ball Park Historic Preservation Improvements (Design)	Dept Responsible: Facilities Maint	CIP Category: Public Facilities
Location: 1076 North Grove Avenue	Project Manager: Pat Malloy	Project ID: PF
	Project Start Date: 7/1/2020	Estimated End Date: 6/30/2021
	Project Status: Future	Total Cost: \$225,000

Description of Improvements:
Develop the architectural designs based on the Historic Structure Report (HSR) Plan created by the Historic Preservation Architect. The design specifications will incorporate the HSR Plan, provide a project priority and costs.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
This historic Jay Littleton Ball Park is an iconic facility in the City. Its current state is extremely dilapidated and conservation improvements are needed to preserve the facilities within this historic ball park. Additionally, these improvements will allow for the safe operation and use of the ball park and its facilities.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	017 Capital Projects	327		
Architect & Eng Svcs	\$225,000			\$225,000
Property Acquisition				
Construction Contracts				
Other Professional Svcs				
Other Misc Expenses				
Total Cost	\$225,000			\$225,000

Annual O&M None

Review and Comments:
Construction cost estimates will be provided once the Planning Department completes the Historical Structural Assessment report for the John Littleton Ball Park.



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2021-22**

Project Title: Fire Station No. 11	Dept Responsible: Fire	CIP Category: Public Facilities
	Project Manager: Mike Pelletier	Project ID: PF
Location: Ontario Ranch (Chino Avenue between Haven Avenue and Mill Creek Road)	Project Start Date: 7/1/2021	Estimated End Date: 6/30/2022
	Project Status: Future	Total Cost: \$12,000,000
Description of Improvements: Land acquisition, design, and construction of Fire Station No. 11.	City Council Goals & Objectives: Maintain the Current High Level of Public Safety Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)	
Justification or Significance of Improvement: Fire Station No. 11 will be needed as the City's public safety obligation will increase as a result of the development in Ontario Ranch.	Ensure the Development of a Well Planned, Balanced, and Self-Sustaining Community in Ontario Ranch	

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	190 Fire Impact	315		
Architect & Eng Svcs	\$1,400,000			\$1,400,000
Property Acquisition	\$1,300,000			\$1,300,000
Construction Contracts	\$8,000,000			\$8,000,000
Other Professional Svcs	\$400,000			\$400,000
Other Misc Expenses	\$900,000			\$900,000
Total Cost	\$12,000,000			\$12,000,000
Annual O&M				\$281,756

Review and Comments:
Cost of personnel to operate the new station is estimated at \$5,396,560. Other miscellaneous expenses of \$900,000 are designated for equipment and furnishings. This project (FS-005) is included in the City's 2017 Master Facilities Plan.



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2021-22**

Project Title: Improvements at Police Traffic Division	Dept Responsible: Police	CIP Category: Public Facilities
	Project Manager: John Duffield	Project ID: PF
Location: 2500 South Archibald Avenue	Project Start Date: 7/1/2021	Estimated End Date: 6/30/2022
	Project Status: Future	Total Cost: \$489,311

Description of Improvements:
Improvements to the Police Traffic Division include converting the adjacent maintenance storage room into two conference rooms, a storage room, and additional Traffic Division offices.

City Council Goals & Objectives:
Maintain the Current High Level of Public Safety
Operate in a Businesslike Manner
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The Police Traffic Division currently does not have office space for meetings or training. Additional office space would allow for staff to be relocated from open cubicle spaces to enclosed offices. The two conference rooms will serve a dual purpose for conducting meetings and new officer orientations when needed by the Recruitment and Training Unit staff.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	017 Capital Projects	309		
Architect & Eng Svcs	\$30,000			\$30,000
Property Acquisition				
Construction Contracts	\$308,498			\$308,498
Other Professional Svcs	\$40,000			\$40,000
Other Misc Expenses	\$110,813			\$110,813
Total Cost	\$489,311			\$489,311

Annual O&M None

Review and Comments:



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2021-22**

Project Title: Improvements at Air Support Unit	Dept Responsible: Police	CIP Category: Public Facilities
	Project Manager: Kris Lavoie	Project ID: PF
Location: City of Upland	Project Start Date: 7/1/2021	Estimated End Date: 6/30/2022
	Project Status: Future	Total Cost: \$384,030

Description of Improvements:
Improvements at the Air Support Unit consist of construction of the unfinished office rental space, which will involve installation of a heating, ventilation and air conditioning system, electrical, carpeting, drywall, and painting. The Air Support Unit office is located in a commercial-leased building, which holds the tenant (City) responsible for commercial lease improvements.

City Council Goals & Objectives:
Maintain the Current High Level of Public Safety
Operate in a Businesslike Manner

Justification or Significance of Improvement:
The project will provide construction of the unfinished rental space to provide additional office workspace for the Air Support Unit personnel and enhance daily operations.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	017 Capital Projects 309			
Architect & Eng Svcs	\$14,980			\$14,980
Property Acquisition				
Construction Contracts	\$168,100			\$168,100
Other Professional Svcs	\$35,000			\$35,000
Other Misc Expenses	\$165,950			\$165,950
Total Cost	\$384,030			\$384,030

Annual O&M None

Review and Comments:



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2021-22**

Project Title: New Fleet Services Operations at Police Department	Dept Responsible: Facilities Maint	CIP Category: Public Facilities
	Project Manager: Pat Malloy	Project ID: PF
Location: 2500 South Archibald Avenue	Project Start Date: 7/1/2021	Estimated End Date: 6/30/2022
	Project Status: Future	Total Cost: \$265,000

Description of Improvements:
Utilizing a defunct vehicle service area at the Police Department, construct a new vehicle service area that would include two vehicle lifts, tire changing and balancing machines, shop air compressors, storage racks and bins, hose reels for air and vehicle fluids, computer equipment, lighting and some electrical upgrades to accommodate equipment.

City Council Goals & Objectives:
Maintain the Current High Level of Public Safety
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
Having a fleet services operations at the Police Department would reduce vehicle logistics costs and decrease officer down time due to vehicle repair issues. It will give Fleet Services immediate access to 200 vehicles, improving the vehicle maintenance program and increasing efficiency.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	032 Equipment Svcs 327			
Architect & Eng Svcs				\$265,000
Property Acquisition				
Construction Contracts	\$265,000			
Other Professional Svcs Other Misc Expenses				
Total Cost	\$265,000			\$265,000

Annual O&M None

Review and Comments:



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2022-23**

Project Title:	Roof Replacement at Housing & Neighborhood Preservation Building	Dept Responsible:	Facilities Maint	CIP Category:	Public Facilities
Location:	208 West Emporia Street	Project Manager:	Pat Malloy	Project ID:	PF
		Project Start Date:	7/1/2022	Estimated End Date:	6/30/2023
		Project Status:	Future	Total Cost:	\$305,000

Description of Improvements:
Replace the entire roof at the Housing and Neighborhood Preservation building, consisting of approximately 7,200 square feet.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The roof at this building continues to have major leaks from rains due to improper roof drainage.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	017 Capital Projects 327			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$305,000			\$305,000
Other Professional Svcs				
Other Misc Expenses				
Total Cost	\$305,000			\$305,000

Annual O&M None

Review and Comments:



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2023-24**

Project Title: Fire Station No. 12	Dept Responsible: Fire	CIP Category: Public Facilities
	Project Manager: Mike Pelletier	Project ID: PF
Location: Ontario Ranch (Chino Avenue between Cucamonga Avenue and Grove Avenue)	Project Start Date: 7/1/2023	Estimated End Date: 6/30/2024
	Project Status: Future	Total Cost: \$12,000,000

Description of Improvements:
Land acquisition, design, and construction of Fire Station No. 12.

City Council Goals & Objectives:
Maintain the Current High Level of Public Safety
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

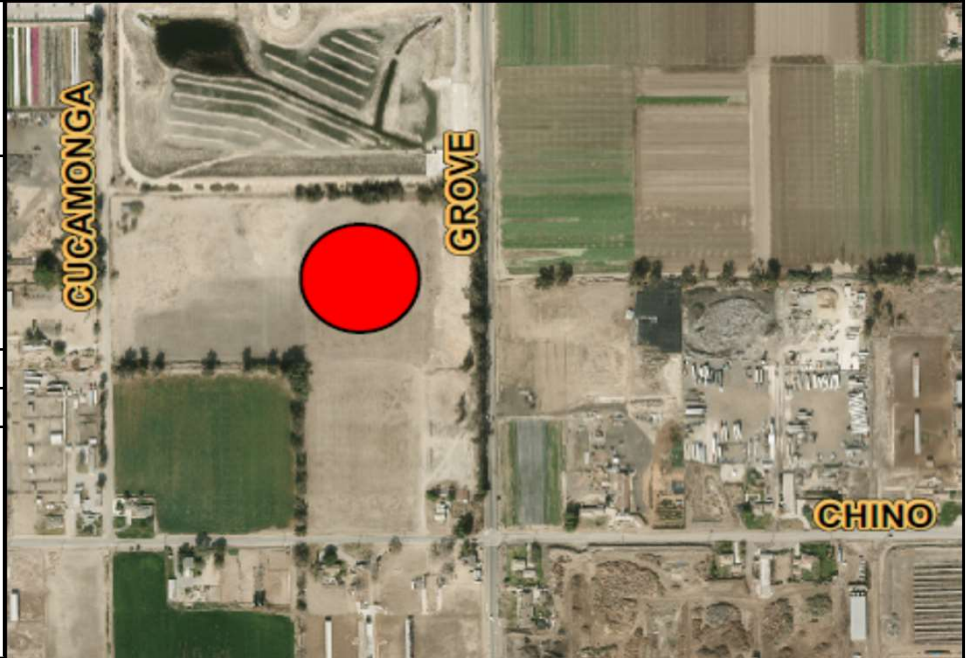
Justification or Significance of Improvement:
Fire Station No. 12 will be needed as the City's public safety obligation will increase as a result of the development in Ontario Ranch.

Ensure the Development of a Well Planned, Balanced, and Self-Sustaining Community in Ontario Ranch

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	190 Fire Impact	315		
Architect & Eng Svcs	\$1,400,000			\$1,400,000
Property Acquisition	\$1,300,000			\$1,300,000
Construction Contracts	\$8,000,000			\$8,000,000
Other Professional Svcs	\$400,000			\$400,000
Other Misc Expenses	\$900,000			\$900,000
Total Cost	\$12,000,000			\$12,000,000

Annual O&M \$281,756

Review and Comments:
The cost of personnel to operate the new station is estimated at \$5,396,560. Other miscellaneous expenses of \$900,000 are designated for equipment and furnishings. This project (FS-007) is included in the City's 2017 Master Facilities Plan.



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2023-24**

Project Title: Specialized Storage Facility - Fire	Dept Responsible: Fire	CIP Category: Public Facilities
	Project Manager: Mike Pelletier	Project ID: PF
Location: Specific site location to be determined based on the Bureau of Alcohol, Tobacco, Firearms, and Explosives (ATF)	Project Start Date: 7/1/2023	Estimated End Date: 6/30/2024
	Project Status: Future	Total Cost: \$1,950,000

Description of Improvements:
Two approved specialized storage facility units and security/surveillance will be required to legally store the City's Special Team's current supply of render safe materials, as well as maintain current FBI certification. For security measures a block wall will surround the facility.

City Council Goals & Objectives:
Maintain the Current High Level of Public Safety
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
In 1987, an agreement was reached with Riverside County Sheriff to house Ontario's render safe materials at their site in Riverside. Riverside County Sheriff is evaluating their current site, which has prompted Ontario Fire to look for a new storage site for these materials within the City. The ATF regulates strict storage requirements and accountability is a concern for the storage and security of these render safe materials.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	017 Capital Projects 315			
Architect & Eng Svcs	\$250,000			\$250,000
Property Acquisition				
Construction Contracts	\$1,440,000			\$1,440,000
Other Professional Svcs	\$50,000			\$50,000
Other Misc Expenses	\$210,000			\$210,000
Total Cost	\$1,950,000			\$1,950,000

Annual O&M See Comments

Review and Comments:
Other miscellaneous expenses are designated for storage facility units and required security equipment. Property acquisition is undetermined at this time. Annual operating and maintenance costs are included in the department's annual operating budget.



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2023-24**

Project Title: Roof Replacement at De Anza Community & Teen Center	Dept Responsible: Facilities Maint	CIP Category: Public Facilities
	Project Manager: Pay Malloy	Project ID: PF
Location: 1405 South Fern Avenue	Project Start Date: 7/1/2023	Estimated End Date: 6/30/2024
	Project Status: Future	Total Cost: \$400,000

Description of Improvements: Replace the entire roof at De Anza Community & Teen Center, consisting of approximately 18,596 square feet.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)
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Justification or Significance of Improvement:
The roof leaks in the gymnasium and dance room.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	017 Capital Projects	327		
Architect & Eng Svcs				\$400,000
Property Acquisition				
Construction Contracts	\$400,000			
Other Professional Svcs				
Other Misc Expenses				
Total Cost	\$400,000			\$400,000

Annual O&M None

Review and Comments:





Sewer

City of Ontario
Capital Improvement Projects – SEWER
 Fiscal Year 2019-20 through 2023-24

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Fiscal Year 2022-23	Fiscal Year 2023-24	Total
SE1901	Airport Drive Sanitary Sewer	56	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
SE1902	North Vineyard Avenue Sanitary Sewer System	57	8,600,000	-	-	-	-	8,600,000
Total Sewer Projects			\$ 9,100,000	\$ -	\$ -	\$ -	\$ -	\$ 9,100,000

**City of Ontario
Capital Improvement Project
Adopted Budget for Fiscal Year 2019-20**

Project Title: Airport Drive Sanitary Sewer	Dept Responsible: Municipal Utilities	CIP Category: Sewer
	Project Manager: Ahmed Aly	Project ID: SE1901
Location: South Grove Avenue to 580 feet east of South Grove Avenue	Project Start Date: 8/1/2019	Estimated End Date: 6/30/2021
	Project Status: New	Total Cost: \$500,000

Description of Improvements:
Install 580 linear feet of 8" sewer line in Airport Drive from South Grove Avenue in order to provide sewer service to developments along Airport Drive. The scope of work includes manhole modifications, pavement removal and replacement, and traffic control.

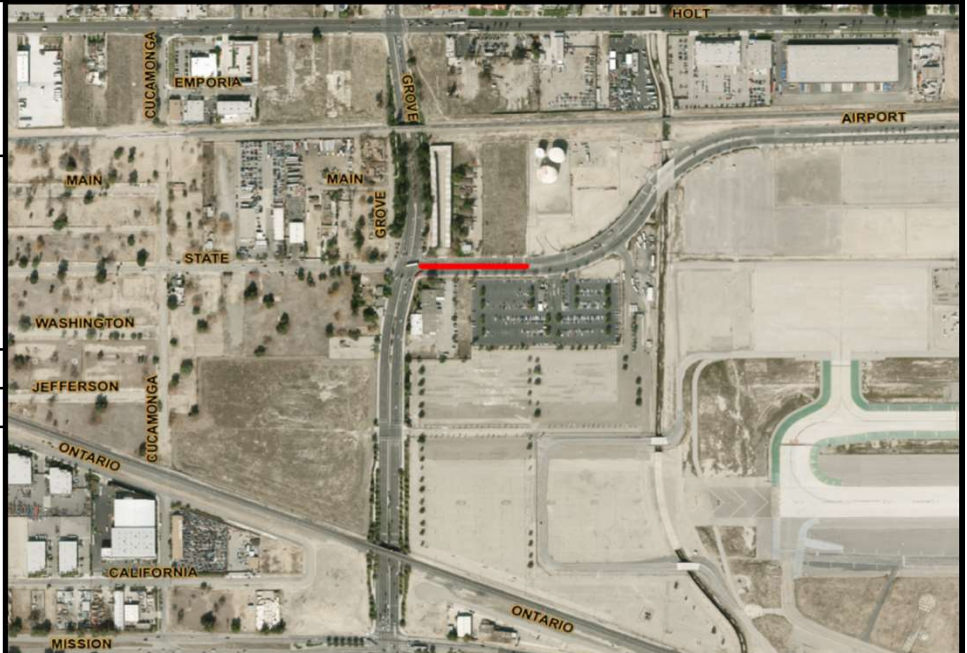
City Council Goals & Objectives:
Invest in the Growth and Evolution of the City's Economy
Operate in a Businesslike Manner
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
This project is needed to provide sewer service to underserved developments along Airport Drive.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	027 Sewer Capital 303			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts				
Other Professional Svcs				
Other Misc Expenses	\$500,000			\$500,000
Total Cost	\$500,000			\$500,000

Annual O&M See Comments

Review and Comments:
This project will be designed and constructed as a Condition of Approval for the proposed Development Project PDEV18-023. Miscellaneous expenses include \$500,000 for the City's share of construction costs that will be reimbursed to the developer under a reimbursement agreement. Annual operating and maintenance costs are included in the department's annual operating budget.



**City of Ontario
Capital Improvement Project
Adopted Budget for Fiscal Year 2019-20**

Project Title: North Vineyard Sanitary Sewer System	Dept Responsible: Municipal Utilities	CIP Category: Sewer
	Project Manager: Ahmed Aly	Project ID: SE1902
Location: Vineyard Avenue to Mission Boulevard	Project Start Date: 8/1/2019	Estimated End Date: 12/31/2022
	Project Status: New	Total Cost: \$8,600,000

Description of Improvements:
Install 865 linear feet of 21" sewer line, 7,135 linear feet of 18" sewer line, and 600 linear feet of 12" sewer line in Holt Boulevard from Vineyard Avenue to Grove Avenue and in Grove Avenue from Holt Boulevard to Mission Boulevard. The scope of work includes manhole modifications, pavement removal and replacement, and traffic control.

City Council Goals & Objectives:
Invest in the Growth and Evolution of the City's Economy
Operate in a Businesslike Manner
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
This project is needed to alleviate existing hydraulic deficiencies identified in the 2012 Sewer Master Plan, improve capacity and reduce the potential for sewer system overflows within the tributary area.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	027 Sewer Capital 303			
Architect & Eng Svcs	\$930,000			\$930,000
Property Acquisition				
Construction Contracts	\$6,400,000			\$6,400,000
Other Professional Svcs	\$1,270,000			\$1,270,000
Other Misc Expenses				
Total Cost	\$8,600,000			\$8,600,000

Annual O&M See Comments

Review and Comments:
Annual operating and maintenance costs are included in the department's annual operating budget.





Streets

City of Ontario
Capital Improvement Projects - STREETS
 Fiscal Year 2019-20 through 2023-24

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Fiscal Year 2022-23	Fiscal Year 2023-24	Total
ST1411	State Route 60 Freeway at Archibald Avenue Interchange Improvements (Construction)	62	\$ 11,546,275	\$ -	\$ -	\$ -	\$ -	\$ 11,546,275
ST1901	Vintage Avenue Pavement Rehabilitation Jurupa Avenue to Philadelphia Street	63	650,000	-	-	-	-	650,000
ST1902	Cucamonga Avenue Pavement Rehabilitation Riverside Drive to Chino Avenue	64	200,000	-	-	-	-	200,000
ST1903	Dupont Avenue Pavement Rehabilitation Francis Street to Jurupa Street	65	300,000	-	-	-	-	300,000
ST1904	Fourth Street Pavement Rehabilitation Cucamonga Avenue to El Dorado Avenue	66	350,000	-	-	-	-	350,000
ST1905	Francis Street Pavement Rehabilitation Etiwanda Avenue to Wineville Avenue	67	650,000	-	-	-	-	650,000
ST1906	Mission Boulevard Pavement Rehabilitation Grove Avenue to Baker Avenue	68	520,000	-	-	-	-	520,000
ST1907	Ontario Avenue Pavement Rehabilitation Riverside Drive to south end	69	280,000	-	-	-	-	280,000
ST1908	Parco Avenue Pavement Rehabilitation Francis Street to Philadelphia Street	70	375,000	-	-	-	-	375,000
ST1909	Philadelphia Street Pavement Rehabilitation San Antonio Avenue to Euclid Avenue	71	475,000	-	-	-	-	475,000
ST1910	Wineville Avenue Pavement Rehabilitation Santa Ana Street to Airport Drive	72	470,000	-	-	-	-	470,000
ST1911	Santa Ana Street Pavement Rehabilitation Etiwanda Avenue to Wineville Avenue	73	750,000	-	-	-	-	750,000
ST1912	Philadelphia Street Pavement Rehabilitation Archibald Avenue to Haven Avenue	74	900,000	-	-	-	-	900,000
ST1913	Turner Avenue Pavement Rehabilitation Mission Boulevard to Philadelphia Street	75	440,000	-	-	-	-	440,000
ST1914	Active Transportation Program (ATP) Cycle 4 - Pedestrian Improvements around Haynes, Vista Grande and Oaks Schools	76	6,214,000	584,000	-	-	-	6,798,000
ST1915	State Route 60 Freeway at Grove Avenue Interchange Improvements (PID Phase)	77	600,000	-	-	-	-	600,000
ST	Inland Empire Boulevard Pavement Rehabilitation Haven Avenue to Milliken Avenue	78	-	950,000	-	-	-	950,000
ST	Deer Creek Loop Pavement Rehabilitation	79	-	715,000	-	-	-	715,000

City of Ontario
Capital Improvement Projects - STREETS
Fiscal Year 2019-20 through 2023-24

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Fiscal Year 2022-23	Fiscal Year 2023-24	Total
ST	Lytle Creek Loop Pavement Rehabilitation	80	-	700,000	-	-	-	700,000
ST	Archibald Avenue Pavement Rehabilitation Riverside Drive to Chino Avenue	81	-	450,000	-	-	-	450,000
ST	H Street Pavement Rehabilitation Mountain Avenue to Euclid Avenue	82	-	450,000	-	-	-	450,000
ST	Parco Avenue Pavement Rehabilitation State Route 60 Freeway to Riverside Drive	83	-	425,000	-	-	-	425,000
ST	Maitland Street Pavement Rehabilitation Cypress Avenue to Euclid Avenue	84	-	400,000	-	-	-	400,000
ST	Archibald Avenue Pavement Rehabilitation Chino Avenue to Ontario Ranch Road	85	-	350,000	-	-	-	350,000
ST	Walnut Street Pavement Rehabilitation Grove Avenue to Parco Avenue	86	-	335,000	-	-	-	335,000
ST	Walnut Street Pavement Rehabilitation Archibald Avenue to Arcadian Shores Drive	87	-	205,000	-	-	-	205,000
ST	Creekside Drive Pavement Rehabilitation Deer Creek Loop to Lytle Creek Loop	88	-	200,000	-	-	-	200,000
ST	Mill Creek Avenue Pavement Rehabilitation Lytle Creek Loop to Riverside Drive	89	-	170,000	-	-	-	170,000
ST	Archibald Avenue Pavement Rehabilitation Interstate 10 Freeway to Inland Empire Boulevard	90	-	-	1,200,000	-	-	1,200,000
ST	Fourth Street Pavement Rehabilitation Haven Avenue to Ontario Mills Drive	91	-	-	1,030,000	-	-	1,030,000
ST	Archibald Avenue Pavement Rehabilitation Ontario Ranch Road to Lower Deer Creek Channel	92	-	-	725,000	-	-	725,000
ST	San Antonio Avenue Pavement Rehabilitation Sixth Street to Holt Boulevard	93	-	-	700,000	-	-	700,000
ST	I Street Pavement Rehabilitation Benson Avenue to Euclid Avenue	94	-	-	650,000	-	-	650,000
ST	Benson Avenue Pavement Rehabilitation Sixth Street to G Street	95	-	-	595,000	-	-	595,000
ST	Haven Avenue Pavement Rehabilitation 500' south of State Route 60 Freeway to Riverside Drive	96	-	-	460,000	-	-	460,000
ST	Haven Avenue Pavement Rehabilitation 500' north to 500' south of State Route 60 Freeway	97	-	-	425,000	-	-	425,000

City of Ontario
Capital Improvement Projects - STREETS
Fiscal Year 2019-20 through 2023-24

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Fiscal Year 2022-23	Fiscal Year 2023-24	Total
ST	Bon View Avenue Pavement Rehabilitation State Route 60 Freeway to Riverside Drive	98	-	-	400,000	-	-	400,000
ST	Haven Avenue Pavement Rehabilitation Jurupa Street to Riverside Drive	99	-	-	-	1,600,000	-	1,600,000
ST	Grove Avenue Pavement Rehabilitation Fourth Street to Mission Boulevard	100	-	-	-	900,000	-	900,000
ST	Fourth Street Pavement Rehabilitation Archibald Avenue to Haven Avenue	101	-	-	-	675,000	-	675,000
ST	Philadelphia Street Pavement Rehabilitation Benson Avenue to Mountain Avenue	102	-	-	-	540,000	-	540,000
ST	Francis Street Pavement Rehabilitation Benson Avenue to Mountain Avenue	103	-	-	-	490,000	-	490,000
ST	Etiwanda Avenue Pavement Rehabilitation Jurupa Street to Santa Ana Street	104	-	-	-	450,000	-	450,000
ST	Vineyard Avenue Pavement Rehabilitation Holt Boulevard to Interstate 10 Freeway	105	-	-	-	450,000	-	450,000
ST	Wineville Avenue Pavement Rehabilitation Fourth Street to Concours Street	106	-	-	-	225,000	-	225,000
ST	Mountain Avenue Pavement Rehabilitation Mission Boulevard to State Route 60 Freeway	107	-	-	-	-	1,400,000	1,400,000
ST	Holt Boulevard Pavement Rehabilitation Euclid Avenue to Vineyard Avenue	108	-	-	-	-	1,400,000	1,400,000
ST	Vineyard Avenue Pavement Rehabilitation Mission Boulevard to Philadelphia Street	109	-	-	-	-	872,000	872,000
ST	Haven Avenue Pavement Rehabilitation Jurupa Street to Airport Drive	110	-	-	-	-	700,000	700,000
ST	D Street Pavement Rehabilitation Vine Street to Euclid Avenue	111	-	-	-	-	500,000	500,000
ST	Wineville Avenue Pavement Rehabilitation Francis Street to Philadelphia Street	112	-	-	-	-	325,000	325,000
Total Streets Projects			\$ 24,720,275	\$ 5,934,000	\$ 6,185,000	\$ 5,330,000	\$ 5,197,000	\$ 47,366,275

**City of Ontario
Capital Improvement Project
Adopted Budget for Fiscal Year 2019-20**

Project Title: State Route 60 Freeway at Archibald Avenue Interchange Improvements (Construction)	Dept Responsible: Engineering	CIP Category: Streets
Location: State Route 60 Freeway at Archibald Avenue	Project Manager: Jay Bautista	Project ID: ST1411
	Project Start Date: 9/1/2019	Estimated End Date: 12/30/2021
	Project Status: Current	Total Cost: \$11,546,275

Description of Improvements:
The project will widen Archibald Avenue at the State Route 60 Freeway interchange to add two left turn pockets, modify the existing Archibald Avenue bridge undercrossing to accommodate the additional lanes and widen the freeway on and off ramps.

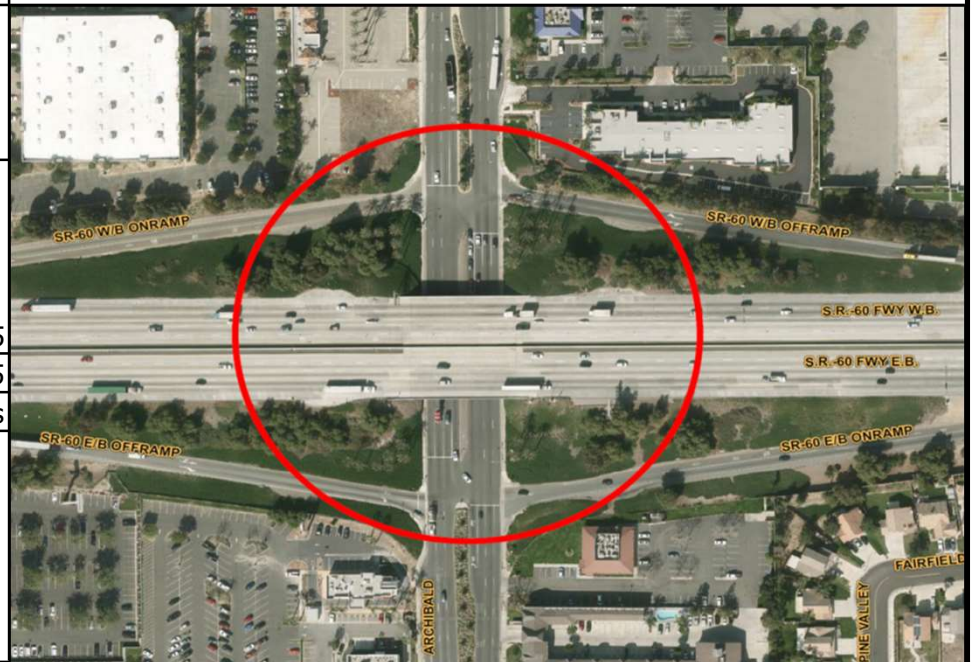
City Council Goals & Objectives:
Pursue City's Goals and Objectives by Working with Other Governmental Agencies
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)
Ensure the Development of a Well Planned, Balanced, and Self-Sustaining Community in Ontario Ranch

Justification or Significance of Improvement:
Archibald Avenue between Riverside Drive and Ontario Ranch Road has been identified as a necessary backbone street to accommodate vehicle trips generated by Ontario Ranch. Traffic generated by this development will create impacts at the freeway interchange that will be alleviated by this project.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	180 NMC Regional Streets	351		
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts				
Other Professional Svcs				
Reimbursement Agrmts	\$11,546,275			\$11,546,275
Total Cost	\$11,546,275			\$11,546,275

Annual O&M See Comments

Review and Comments:
The City's total share of the interchange project is \$15,588,293. Previous appropriations of \$4,042,018 were approved for design, right-of-way and construction. This project (ST-106) is included in the City's 2017 Master Facilities Plan. Per the cooperative agreement, the City will reimburse San Bernardino County Transportation Authority (SBCTA) for the City's share of costs.



**City of Ontario
Capital Improvement Project
Adopted Budget for Fiscal Year 2019-20**

Project Title: Vintage Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
Location: Jurupa Street to Philadelphia Street	Project Manager: Tricia Espinoza	Project ID: ST1901
	Project Start Date: 7/1/2019	Estimated End Date: 6/30/2020
	Project Status: New	Total Cost: \$650,000

Description of Improvements:
Rehabilitation of the pavement on Vintage Avenue from Jurupa Street to Philadelphia Street with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	004 Measure I 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$645,000			\$645,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$650,000			\$650,000

Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Adopted Budget for Fiscal Year 2019-20**

Project Title: Cucamonga Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST1902
Location: Riverside Drive to Chino Avenue	Project Start Date: 7/1/2019	Estimated End Date: 6/30/2020
	Project Status: New	Total Cost: \$200,000

Description of Improvements:
Rehabilitation of the pavement on Cucamonga Avenue from Riverside Drive to Chino Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.

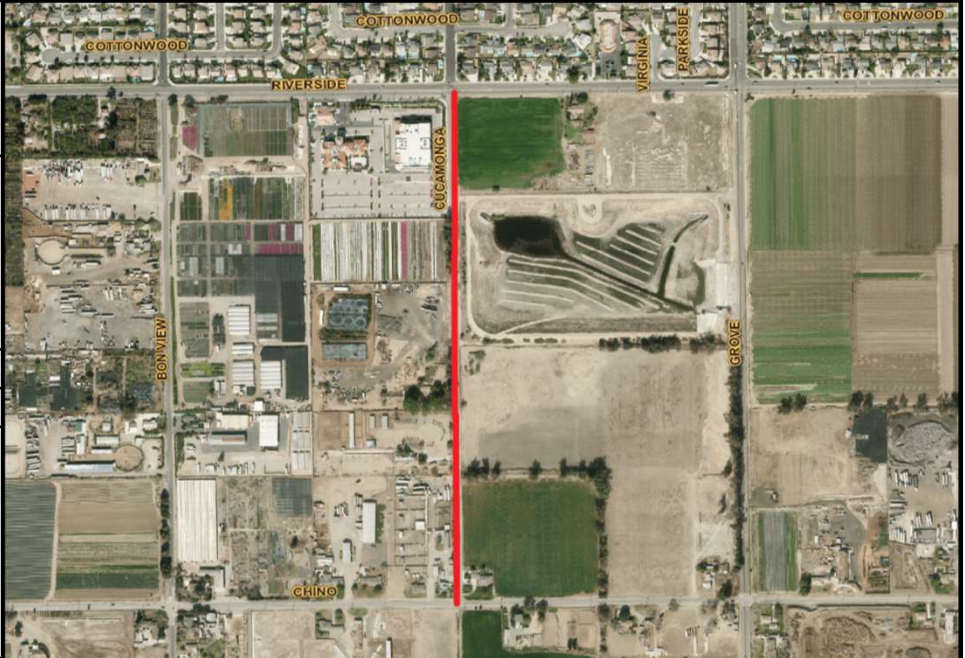
City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	004 Measure I 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$195,000			\$195,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$200,000			\$200,000

Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Adopted Budget for Fiscal Year 2019-20**

Project Title: Dupont Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST1903
Location: Francis Street to Jurupa Street	Project Start Date: 7/1/2019	Estimated End Date: 6/30/2020
	Project Status: New	Total Cost: \$300,000

Description of Improvements:
Rehabilitation of the pavement on Dupont Avenue from Francis Street to Jurupa Street with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	004 Measure I 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$295,000			\$295,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$300,000			\$300,000

Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Adopted Budget for Fiscal Year 2019-20**

Project Title: Fourth Street Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST1904
Location: Cucamonga Avenue to El Dorado Avenue	Project Start Date: 7/1/2019	Estimated End Date: 6/30/2020
	Project Status: New	Total Cost: \$350,000

Description of Improvements:
Rehabilitation of the pavement on Fourth Street from Cucamonga Avenue to El Dorado Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.

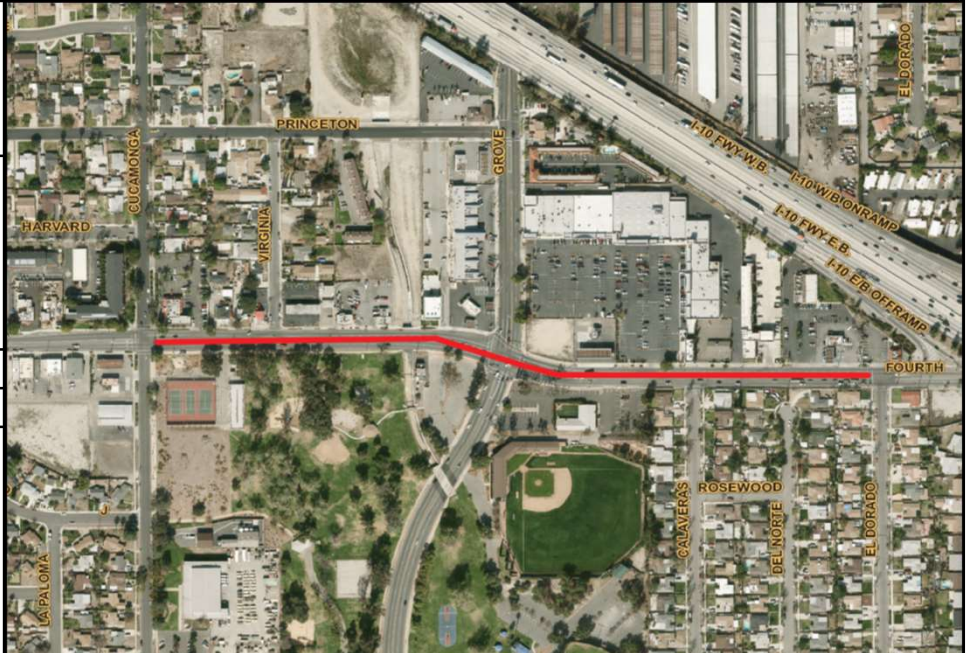
City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	004 Measure I 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$345,000			\$345,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$350,000			\$350,000

Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Adopted Budget for Fiscal Year 2019-20**

Project Title: Francis Street Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST1905
Location: Etiwanda Avenue to Wineville Avenue	Project Start Date: 7/1/2019	Estimated End Date: 6/30/2020
	Project Status: New	Total Cost: \$650,000

Description of Improvements:
Rehabilitation of the pavement on Francis Street from Etiwanda Avenue to Wineville Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	004 Measure I 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$645,000			\$645,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$650,000			\$650,000

Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Adopted Budget for Fiscal Year 2019-20**

Project Title: Mission Boulevard Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST1906
Location: Grove Avenue to Baker Avenue	Project Start Date: 7/1/2019	Estimated End Date: 6/30/2020
	Project Status: New	Total Cost: \$520,000

Description of Improvements:
Rehabilitation of the pavement on eastbound Mission Boulevard from Grove Avenue to Baker Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	004 Measure I 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$515,000			\$515,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$520,000			\$520,000

Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Adopted Budget for Fiscal Year 2019-20**

Project Title: Ontario Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST1907
Location: Riverside Drive to south end	Project Start Date: 7/1/2019	Estimated End Date: 6/30/2020
	Project Status: New	Total Cost: \$280,000

Description of Improvements:
Rehabilitation of the pavement on Ontario Avenue from Riverside Drive to south end with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.

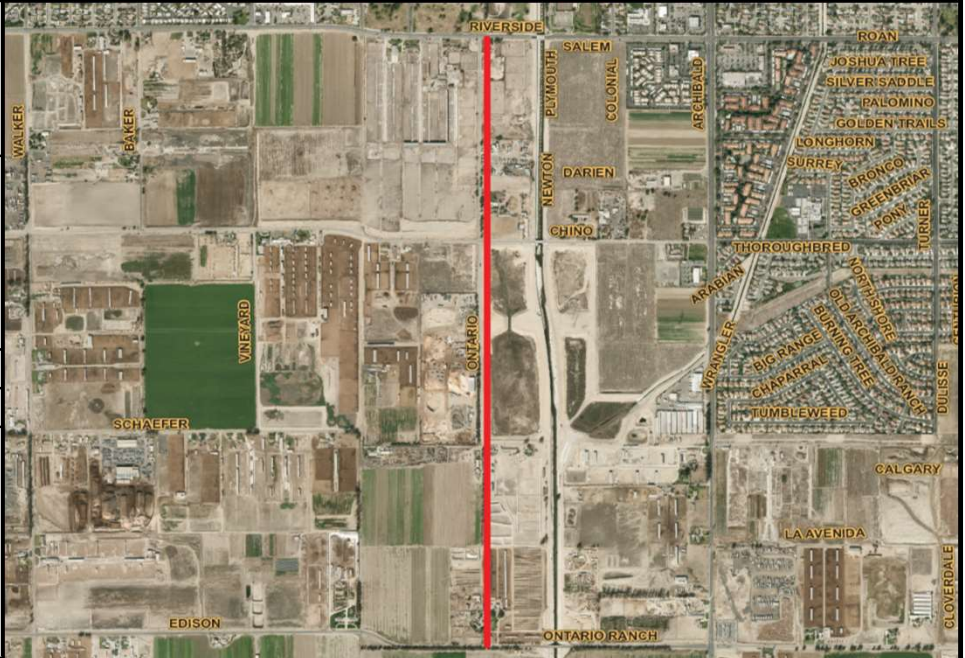
City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	004 Measure I 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$275,000			\$275,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$280,000			\$280,000

Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Adopted Budget for Fiscal Year 2019-20**

Project Title: Parco Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST1908
Location: Francis Street to Philadelphia Street	Project Start Date: 7/1/2019	Estimated End Date: 6/30/2020
	Project Status: New	Total Cost: \$375,000

Description of Improvements:
Rehabilitation of the pavement on Parco Avenue from Francis Street to Philadelphia Street with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	004 Measure I 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$370,000			\$370,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$375,000			\$375,000

Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Adopted Budget for Fiscal Year 2019-20**

Project Title: Philadelphia Street Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST1909
Location: San Antonio Avenue to Euclid Avenue	Project Start Date: 7/1/2019	Estimated End Date: 6/30/2020
	Project Status: New	Total Cost: \$475,000

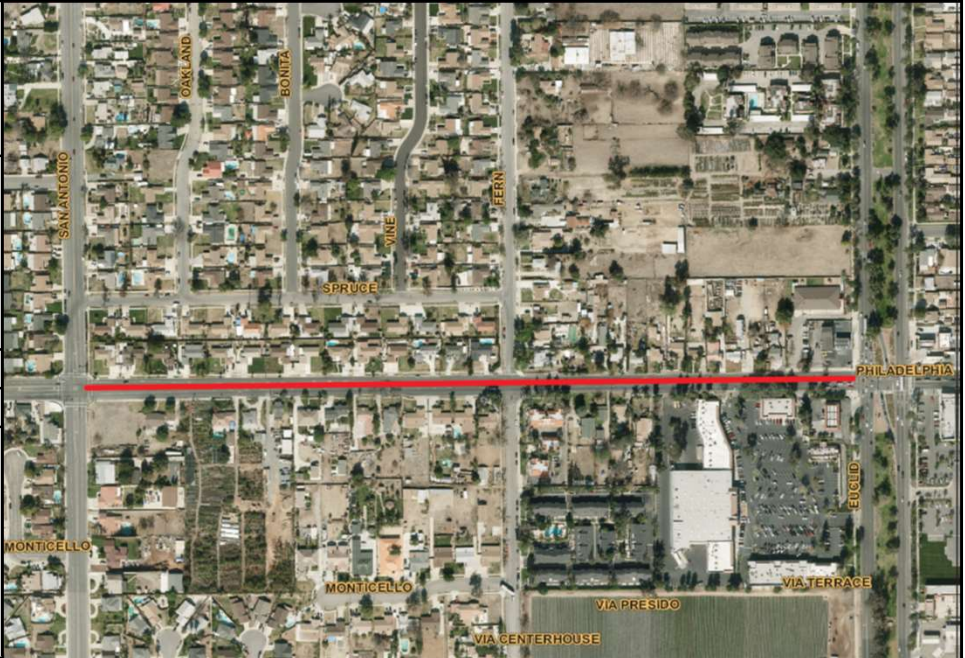
Description of Improvements: Rehabilitation of the pavement on Philadelphia Street from San Antonio Avenue to Euclid Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)
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Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	004 Measure I 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$470,000			\$470,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$475,000			\$475,000

Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Adopted Budget for Fiscal Year 2019-20**

Project Title: Wineville Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST1910
Location: Santa Ana Street to Airport Drive	Project Start Date: 7/1/2019	Estimated End Date: 6/30/2020
	Project Status: New	Total Cost: \$470,000

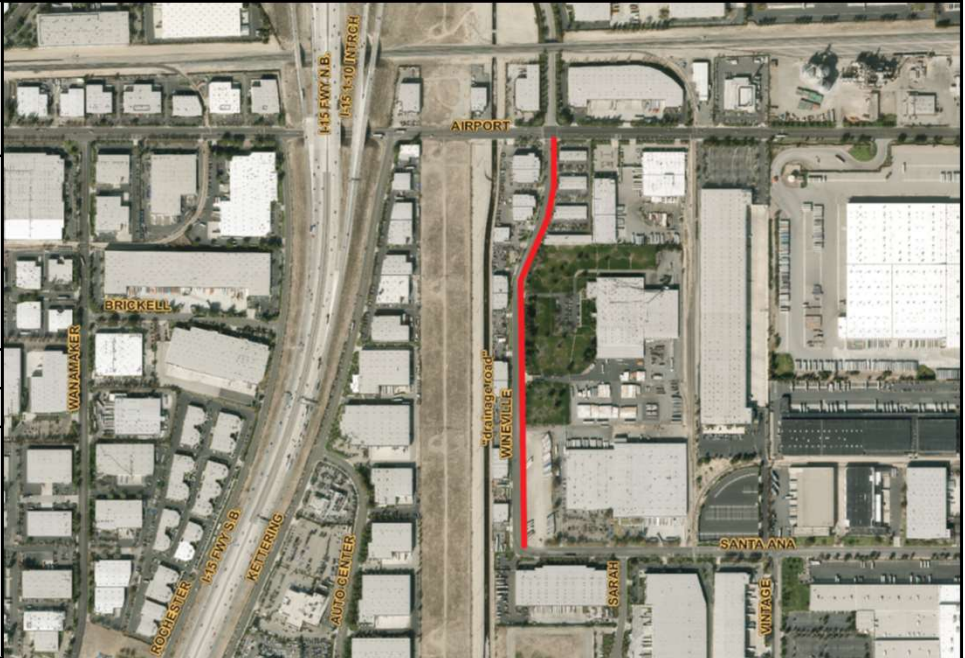
Description of Improvements: Rehabilitation of the pavement on Wineville Avenue from Santa Ana Street to Airport Drive with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)
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Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	004 Measure I 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$465,000			\$465,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$470,000			\$470,000

Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Adopted Budget for Fiscal Year 2019-20**

Project Title: Santa Ana Street Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST1911
Location: Etiwanda Avenue to Wineville Avenue	Project Start Date: 7/1/2019	Estimated End Date: 6/30/2020
	Project Status: New	Total Cost: \$750,000

Description of Improvements:
Rehabilitation of the pavement on Santa Ana Street from Etiwanda Avenue to Wineville Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.

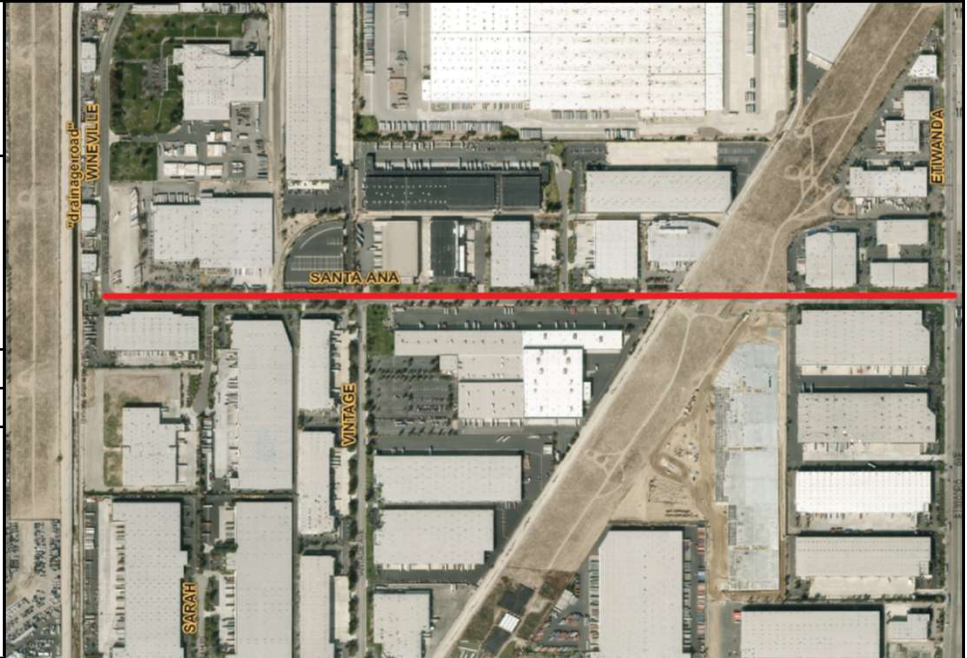
City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	004 Measure I 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$745,000			\$745,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$750,000			\$750,000

Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Adopted Budget for Fiscal Year 2019-20**

Project Title: Philadelphia Street Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST1912
Location: Archibald Avenue to Haven Avenue	Project Start Date: 7/1/2019	Estimated End Date: 6/30/2020
	Project Status: New	Total Cost: \$900,000

Description of Improvements:
Rehabilitation of the pavement on Philadelphia Street from Archibald Avenue to Haven Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.

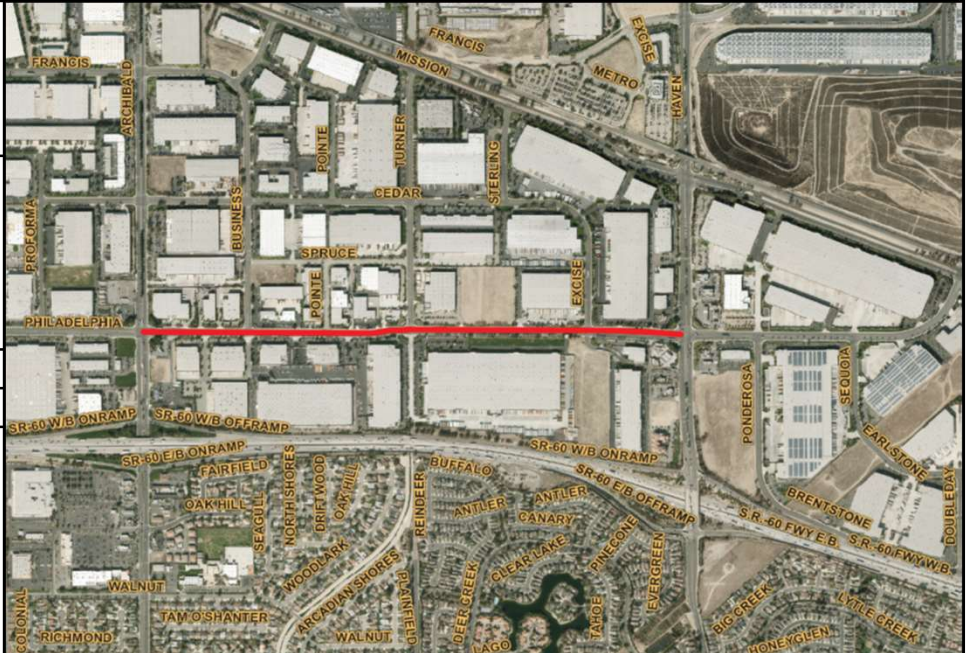
City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	003 Gas Tax-RMRA 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$895,000			\$895,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$900,000			\$900,000

Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Adopted Budget for Fiscal Year 2019-20**

Project Title: Turner Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST1913
Location: Mission Boulevard to Philadelphia Street	Project Start Date: 7/1/2019	Estimated End Date: 6/30/2020
	Project Status: New	Total Cost: \$440,000

Description of Improvements:
Rehabilitation of the pavement on Turner Avenue from Mission Boulevard to Philadelphia Street with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	003 Gas Tax-RMRA 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$435,000			\$435,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$440,000			\$440,000

Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Adopted Budget for Fiscal Year 2019-20**

Project Title: Active Transportation Program (ATP) Cycle 4 - Pedestrian Improvements around Haynes, Vista Grande and Oaks Schools	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST1914
Location: Various Locations	Project Start Date: 10/1/2019	Estimated End Date: 6/30/2023
	Project Status: New	Total Cost: \$6,214,000

Description of Improvements:
Design and construction of sidewalk (including right-of-way), ADA ramps, street lights, enhanced pedestrian crosswalks, and education programs. The project area is a 2.8 square mile suburban mix of single family, multi-family, commercial, schools, and parks bounded by Mission Boulevard, Euclid Avenue, and State Route 60 Freeway.

Justification or Significance of Improvement:
This area has more missing sidewalk gaps than any other neighborhood in Ontario, in part because a portion was originally developed with rural standards over fifty years ago when sidewalks were not required. This project will provide improved pedestrian access to local schools, parks, commercial centers and transit stops that will encourage residents to walk for positive health benefits and to local destinations.

City Council Goals & Objectives:
Pursue City's Goals and Objectives by Working with Other Governmental Agencies
Focus Resources in Ontario's Commercial and Residential Neighborhoods
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)
Encourage, Provide or Support Enhanced Recreational, Educational, Cultural and Healthy City Programs, Policies and Activities

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	003 Gas Tax-RMRA 302	015 GF Grants 302		
Architect & Eng Svcs	\$450,000			\$450,000
Property Acquisition		\$841,000		\$841,000
Construction Contracts		\$4,767,000		\$4,767,000
Other Professional Svcs				
Other Misc Expenses		\$156,000		\$156,000
Total Cost	\$450,000	\$5,764,000		\$6,214,000

Annual O&M See Comments

Review and Comments:
Total project cost is \$6,998,000. FY 2019-20 funding of \$6,214,000 consists of Active Transportation Program commitments (\$5,764,000), City matching funds from RMRA (\$450,000) and departmental operating budget (\$200,000). Construction costs totaling \$584,000 in RMRA (\$231,223) and OMC Local Street DIF (\$352,777) are programmed in FY 2020-21. This project (ST-060) is included in the City's 2017 Master Facilities Plan.



**City of Ontario
Capital Improvement Project
Adopted Budget for Fiscal Year 2019-20**

Project Title: State Route 60 Freeway at Grove Avenue Interchange Improvements (PID Phase)	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Jay Bautista	Project ID: ST1915
Location: State Route 60 Freeway at Grove Avenue	Project Start Date: 1/1/2020	Estimated End Date: 6/30/2021
	Project Status: New	Total Cost: \$600,000

Description of Improvements:
The Project Initiation Document (PID) phase is the first formal step to develop a solution for a specific transportation problem. The PID defines the purpose and need of a proposed transportation project and provides a reliable scope, cost, and schedule. The PID conducts a preliminary analysis of alternatives that reduce transportation deficiencies and addresses the purpose and need.

City Council Goals & Objectives:
Pursue City's Goals and Objectives by Working with Other Governmental Agencies
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

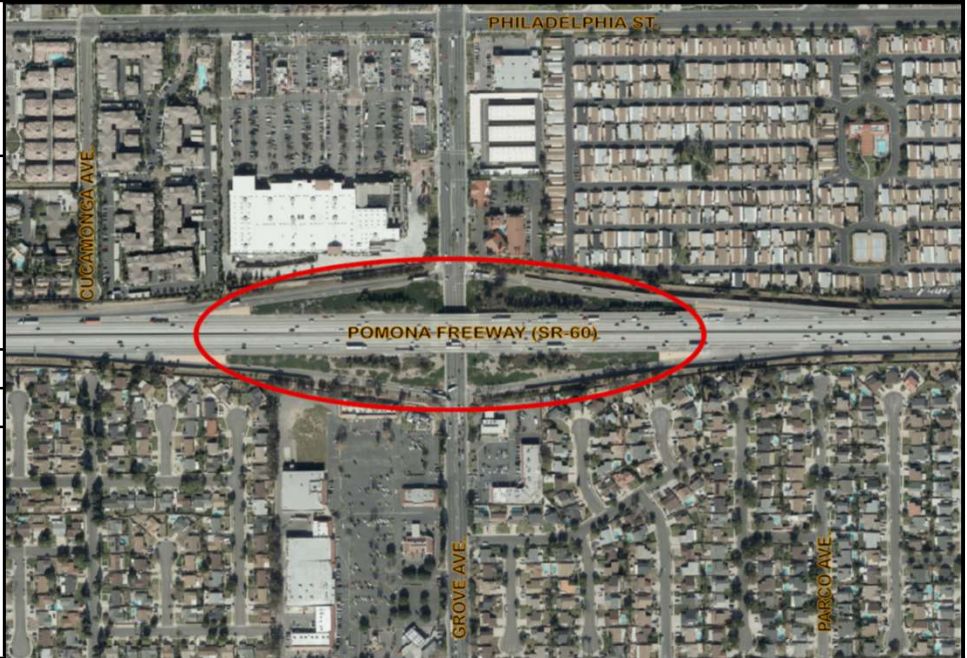
Justification or Significance of Improvement:
The existing State Route 60 Freeway eastbound off-ramp at Grove Avenue currently experiences congestion and is in need of relief. As development in Ontario Ranch starts to move to the west, traffic generated by these developments will create additional impacts at the interchange that will need to be mitigated by this proposed project.

Ensure the Development of a Well Planned, Balanced, and Self-Sustaining Community in Ontario Ranch

Capital Budget Cost	Fund #, Description & Department ID		Total Cost
	180 NMC Regional Streets 351	005 Measure I Valley 302	
Architect & Eng Svcs	\$289,800	\$310,200	\$600,000
Property Acquisition			
Construction Contracts			
Other Professional Svcs			
Other Misc Expenses			
Total Cost	\$289,800	\$310,200	\$600,000

Annual O&M See Comments

Review and Comments:
This project (ST-108) is included in the City's 2017 Master Facilities Plan and the San Bernardino County Transportation Authority (SBCTA) Measure I Nexus Study. The PID will define the project and subsequent phases of environmental, design, right-of-way and construction. Per the SBCTA Nexus Study, the City's share is 48.3% (\$289,800) from NMC Regional Streets and SBCTA's Measure I share is 51.7% (\$310,200).



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2020-21**

Project Title: Inland Empire Boulevard Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST
Location: Haven Avenue to Milliken Avenue	Project Start Date: 7/1/2020	Estimated End Date: 6/30/2021
	Project Status: Future	Total Cost: \$950,000

Description of Improvements:
Rehabilitation of the pavement on Inland Empire Boulevard from Haven Avenue to Milliken Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	003 Gas Tax-RMRA 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$945,000			\$945,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$950,000			\$950,000

Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2020-21**

Project Title: Deer Creek Loop Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST
Location: Begin & end at Creekside Drive	Project Start Date: 7/1/2020	Estimated End Date: 6/30/2021
	Project Status: Future	Total Cost: \$715,000

Description of Improvements:
Rehabilitation of the pavement on Deer Creek Loop beginning and ending at Creekside Drive with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.

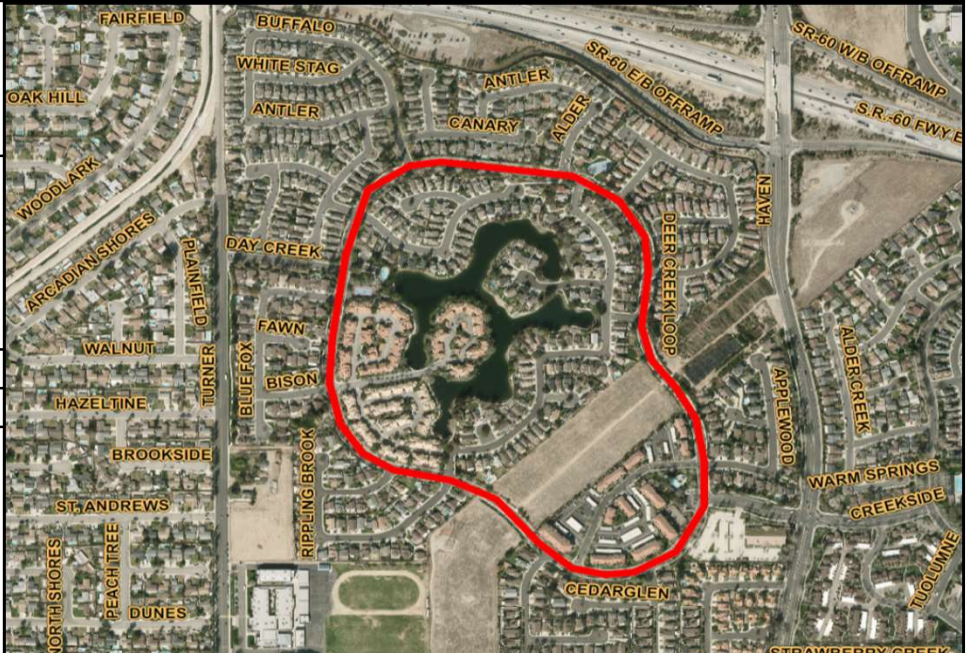
City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	004 Measure I	302		
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$710,000			\$710,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$715,000			\$715,000

Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2020-21**

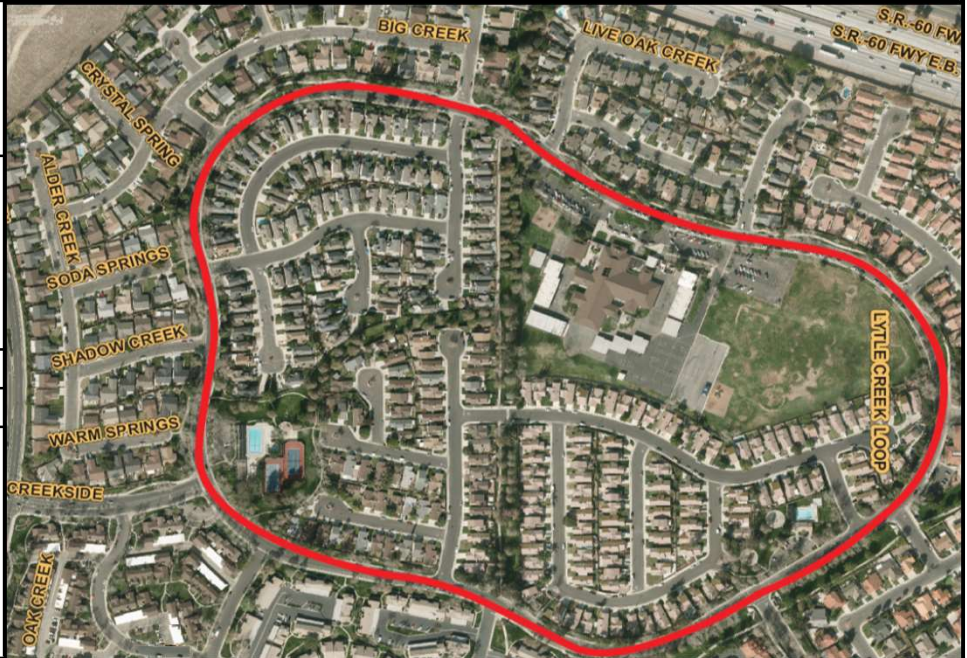
Project Title: Lytle Creek Loop Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST
Location: Begin & end at Creekside Drive	Project Start Date: 7/1/2020	Estimated End Date: 6/30/2021
	Project Status: Future	Total Cost: \$700,000

Description of Improvements:
Rehabilitation of the pavement on Lytle Creek Loop beginning and ending at Creekside Drive with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	004 Measure I 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$695,000			\$695,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$700,000			\$700,000



Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.

**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2020-21**

Project Title: Archibald Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST
Location: Riverside Drive to Chino Avenue	Project Start Date: 7/1/2020	Estimated End Date: 6/30/2021
	Project Status: Future	Total Cost: \$450,000

Description of Improvements:
Rehabilitation of the pavement on Archibald Avenue from Riverside Drive to Chino Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.

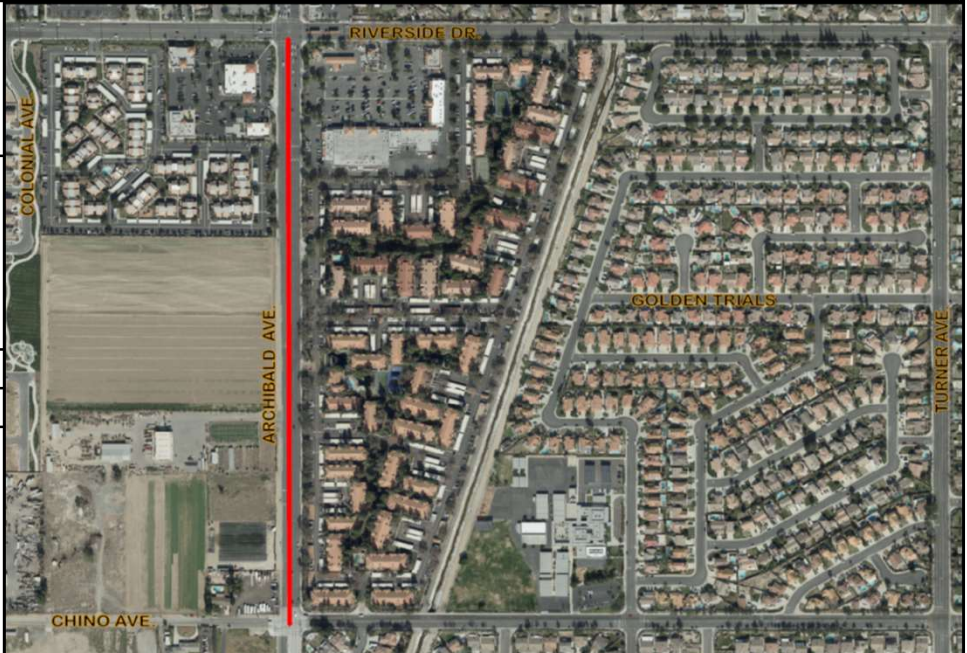
City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	003 Gas Tax-RMRA 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$445,000			\$445,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$450,000			\$450,000

Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2020-21**

Project Title: H Street Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST
Location: Mountain Avenue to Euclid Avenue	Project Start Date: 7/1/2020	Estimated End Date: 6/30/2021
	Project Status: Future	Total Cost: \$450,000

Description of Improvements:
Rehabilitation of the pavement on H Street from Mountain Avenue to Euclid Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.

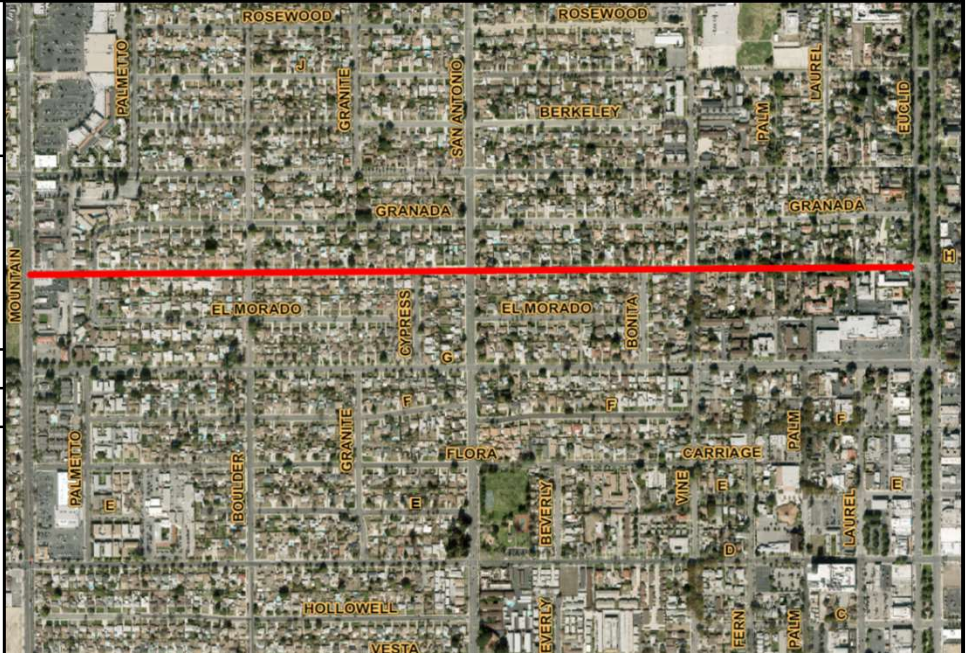
City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	003 Gas Tax-RMRA 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$445,000			\$445,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$450,000			\$450,000

Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2020-21**

Project Title: Parco Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
Location: State Route 60 Freeway to Riverside Drive	Project Manager: Tricia Espinoza	Project ID: ST
	Project Start Date: 7/1/2020	Estimated End Date: 6/30/2021
	Project Status: Future	Total Cost: \$425,000

Description of Improvements:
Rehabilitation of the pavement on Parco Avenue from State Route 60 Freeway to Riverside Drive with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.

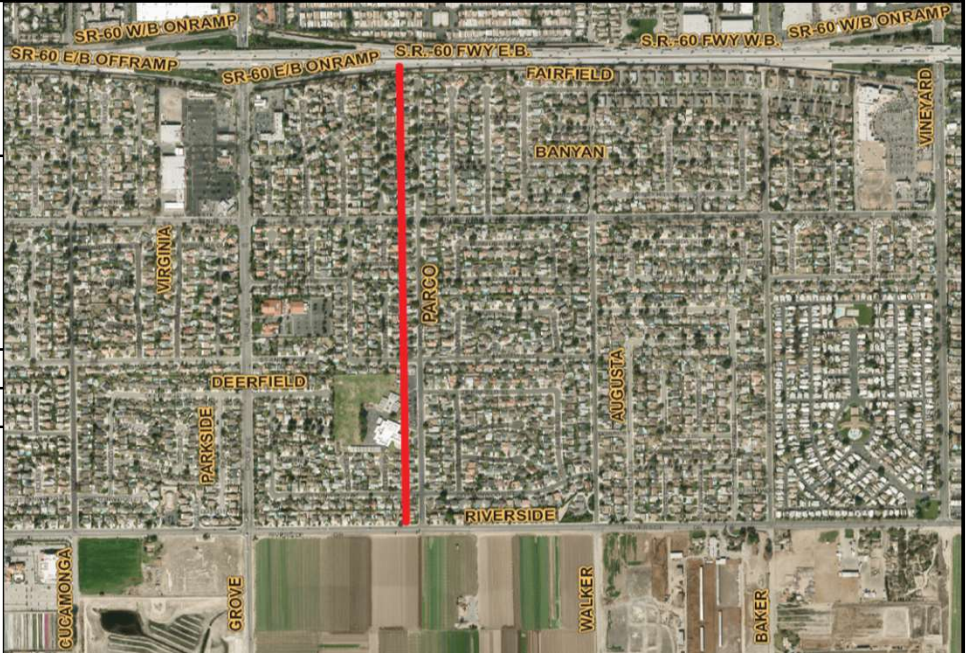
City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	004 Measure I 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$420,000			\$420,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$425,000			\$425,000

Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2020-21**

Project Title: Maitland Street Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST
Location: Cypress Avenue to Euclid Avenue	Project Start Date: 7/1/2020	Estimated End Date: 6/30/2021
	Project Status: Future	Total Cost: \$400,000

Description of Improvements:
Rehabilitation of the pavement on Maitland Street from Cypress Avenue to Euclid Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.

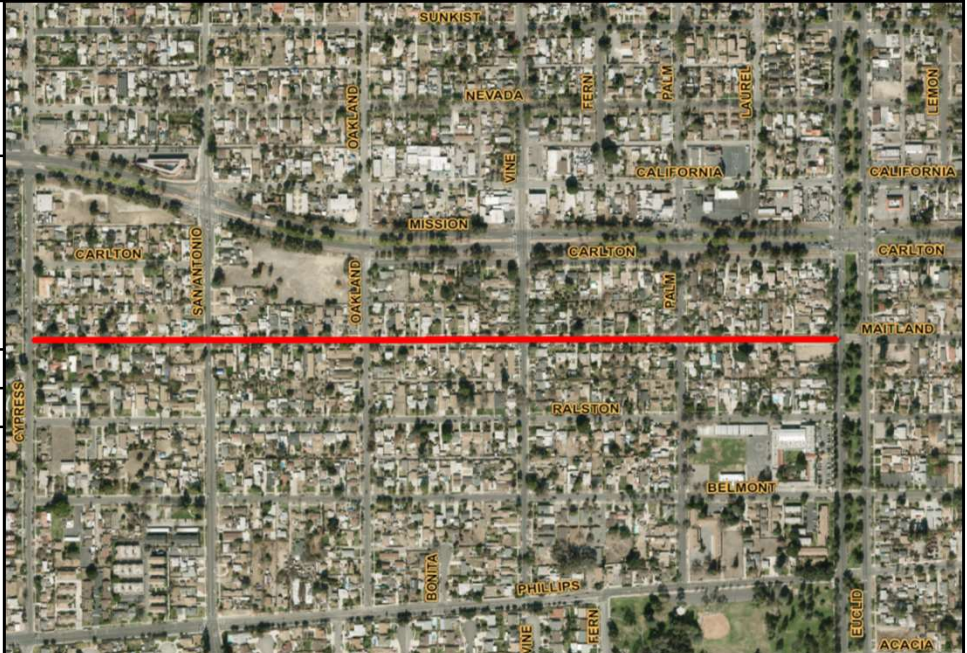
City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	003 Gas Tax-RMRA 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$395,000			\$395,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$400,000			\$400,000

Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2020-21**

Project Title: Archibald Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST
Location: Chino Avenue to Ontario Ranch Road	Project Start Date: 7/1/2020	Estimated End Date: 6/30/2021
	Project Status: Future	Total Cost: \$350,000

Description of Improvements:
Rehabilitation of the pavement on Archibald Avenue from Chino Avenue to Ontario Ranch Road with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	003 Gas Tax-RMRA 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$345,000			\$345,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$350,000			\$350,000

Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2020-21**

Project Title: Walnut Street Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST
Location: Grove Avenue to Parco Avenue	Project Start Date: 7/1/2020	Estimated End Date: 6/30/2021
	Project Status: Future	Total Cost: \$335,000

Description of Improvements:
Rehabilitation of the pavement on Walnut Street from Grove Avenue to Parco Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.

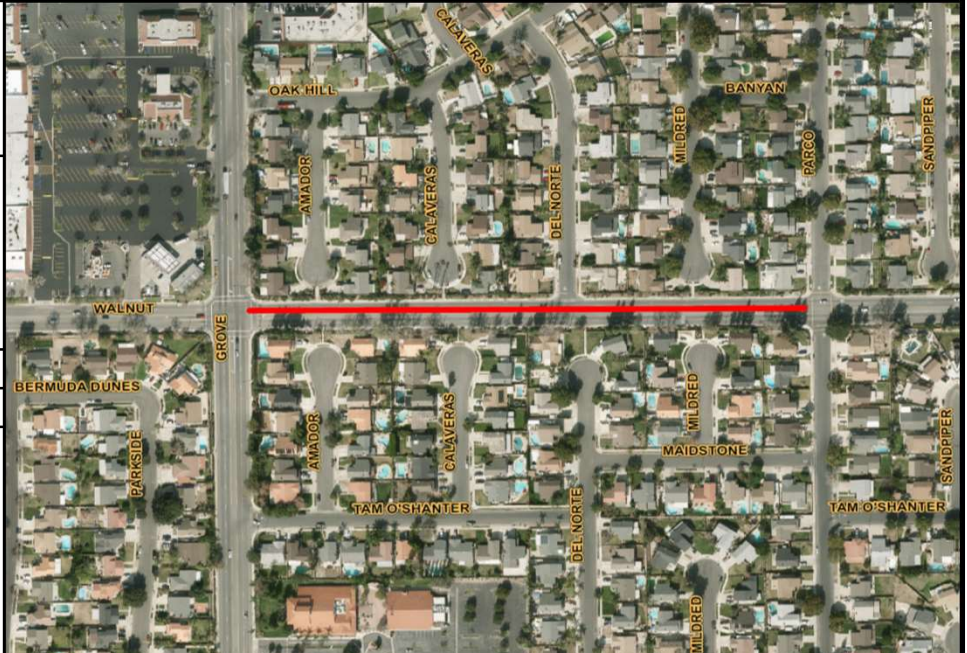
City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	004 Measure I 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$330,000			\$330,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$335,000			\$335,000

Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2020-21**

Project Title: Walnut Street Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST
Location: Archibald Avenue to Arcadian Shores Drive	Project Start Date: 7/1/2020	Estimated End Date: 6/30/2021
	Project Status: Future	Total Cost: \$205,000

Description of Improvements:
Rehabilitation of the pavement on Walnut Street from Archibald Avenue to Arcadian Shores Drive with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.

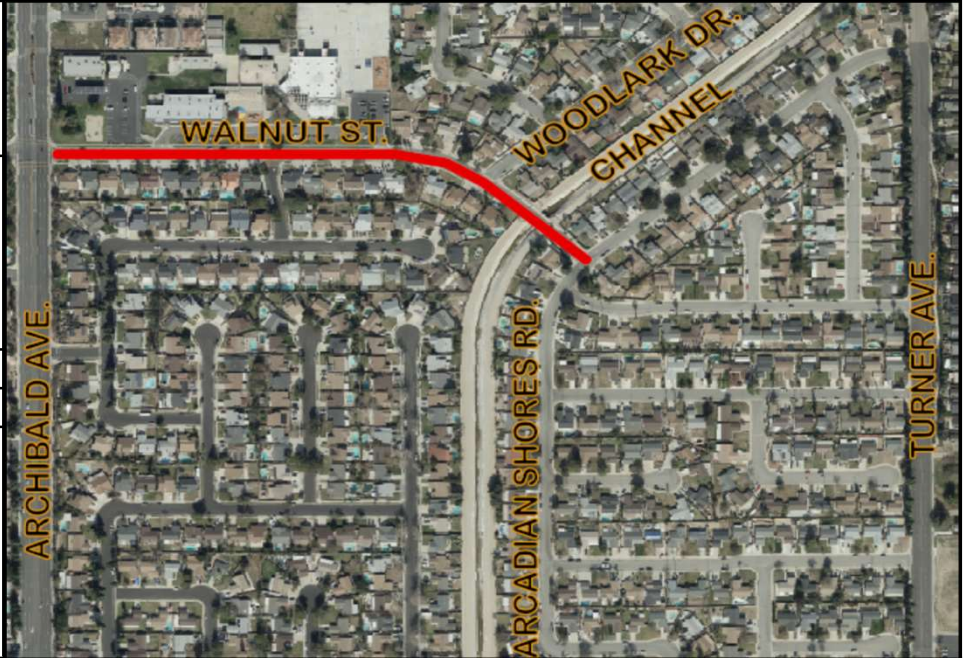
City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	004 Measure I 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$200,000			\$200,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$205,000			\$205,000

Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as thin overlay and slurry seal preventative maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2020-21**

Project Title: Creekside Drive Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST
Location: Deer Creek Loop to Lytle Creek Loop	Project Start Date: 7/1/2020	Estimated End Date: 6/30/2021
	Project Status: Future	Total Cost: \$200,000

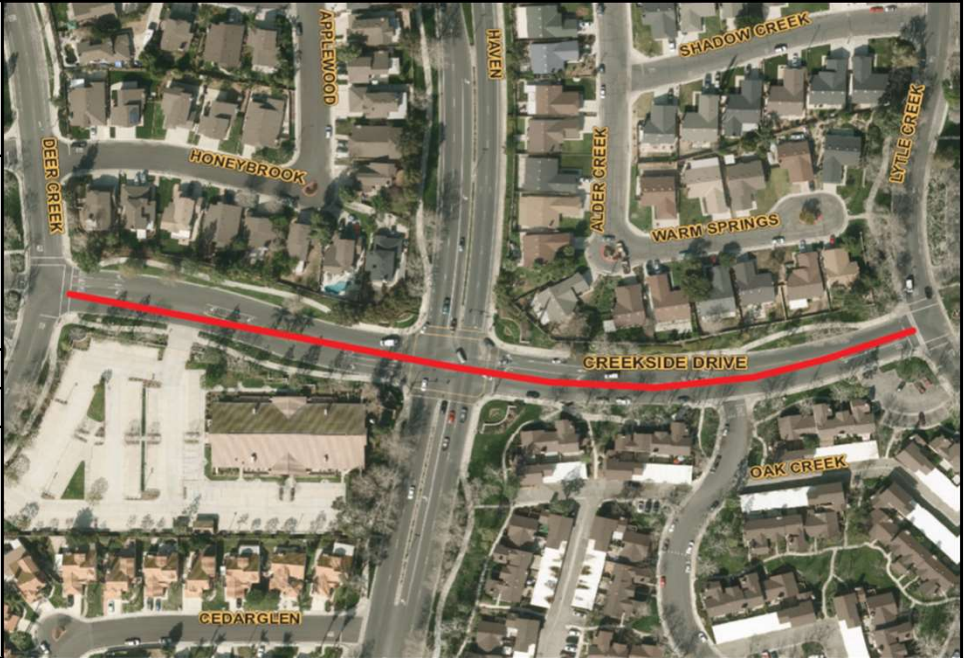
Description of Improvements: Rehabilitation of the pavement on Creekside Drive from Deer Creek Loop to Lytle Creek Loop with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)
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Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	004 Measure I 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$195,000			\$195,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$200,000			\$200,000

Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2020-21**

Project Title: Mill Creek Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST
Location: Lytle Creek to Riverside Drive	Project Start Date: 7/1/2020	Estimated End Date: 6/30/2021
	Project Status: Future	Total Cost: \$170,000

Description of Improvements:
Rehabilitation of the pavement on Mill Creek Avenue from Lytle Creek to Riverside Drive with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.

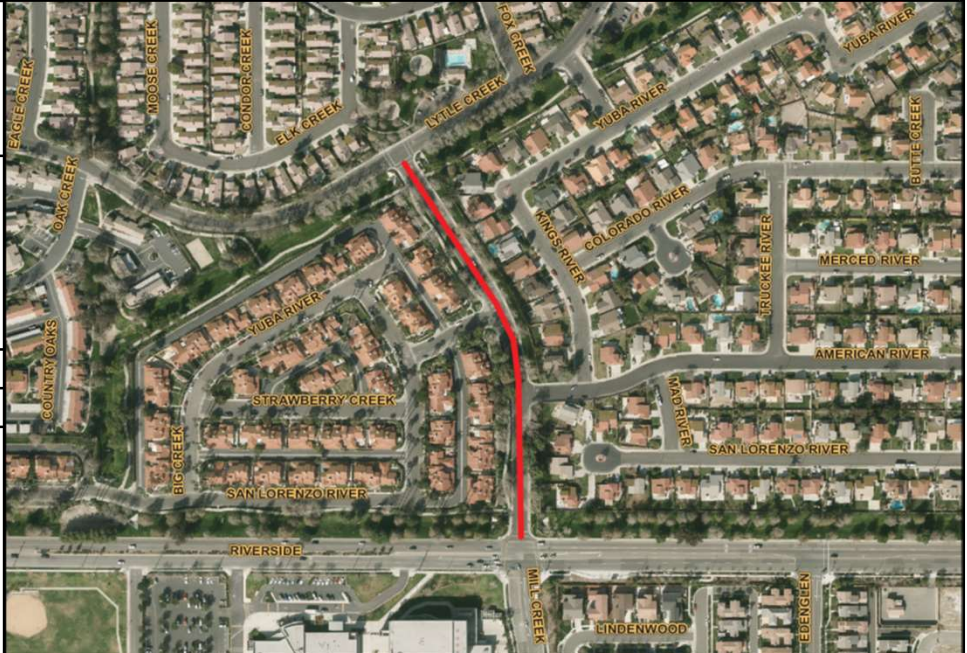
City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	004 Measure I 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$165,000			\$165,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$170,000			\$170,000

Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2021-22**

Project Title: Archibald Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST
Location: Interstate 10 Freeway to Inland Empire Boulevard	Project Start Date: 7/1/2021	Estimated End Date: 6/30/2022
	Project Status: Future	Total Cost: \$1,200,000

Description of Improvements:
Rehabilitation of the pavement on Archibald Avenue from Interstate 10 Freeway to Inland Empire Boulevard with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	003 Gas Tax-RMRA 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$1,195,000			\$1,195,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$1,200,000			\$1,200,000

Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2021-22**

Project Title: Fourth Street Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST
Location: Haven Avenue to Ontario Mills Drive	Project Start Date: 7/1/2021	Estimated End Date: 6/30/2022
	Project Status: Future	Total Cost: \$1,030,000

Description of Improvements:
Rehabilitation of the pavement on Fourth Street from Haven Avenue to Ontario Mills Drive with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	004 Measure I 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$1,025,000			\$1,025,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$1,030,000			\$1,030,000

Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2021-22**

Project Title: Archibald Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST
Location: Ontario Ranch Road to Lower Deer Creek Channel	Project Start Date: 7/1/2021	Estimated End Date: 6/30/2022
	Project Status: Future	Total Cost: \$725,000

Description of Improvements:
Rehabilitation of the pavement on Archibald Avenue from Ontario Ranch Road to Lower Deer Creek Channel with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	003 Gas Tax-RMRA 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$720,000			\$720,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$725,000			\$725,000

Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2021-22**

Project Title: San Antonio Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST
Location: Sixth Street to Holt Boulevard	Project Start Date: 7/1/2021	Estimated End Date: 6/30/2022
	Project Status: Future	Total Cost: \$700,000

Description of Improvements:
Rehabilitation of the pavement on San Antonio Avenue from Sixth Street to Holt Boulevard with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.

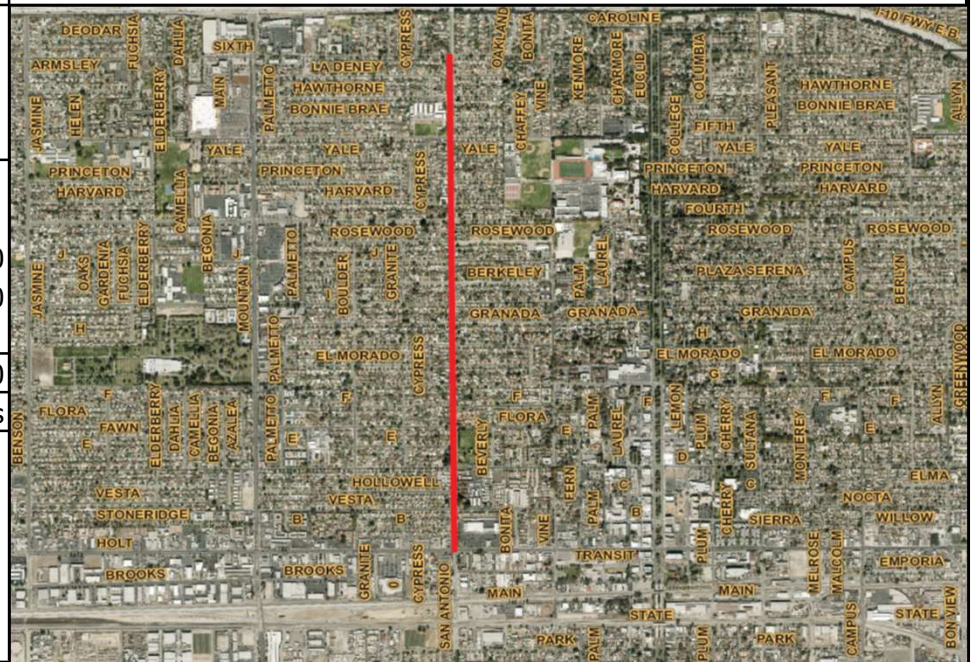
City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	003 Gas Tax-RMRA 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$695,000			\$695,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$700,000			\$700,000

Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2021-22**

Project Title: I Street Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST
Location: Benson Avenue to Euclid Avenue	Project Start Date: 7/1/2021	Estimated End Date: 6/30/2022
	Project Status: Future	Total Cost: \$650,000

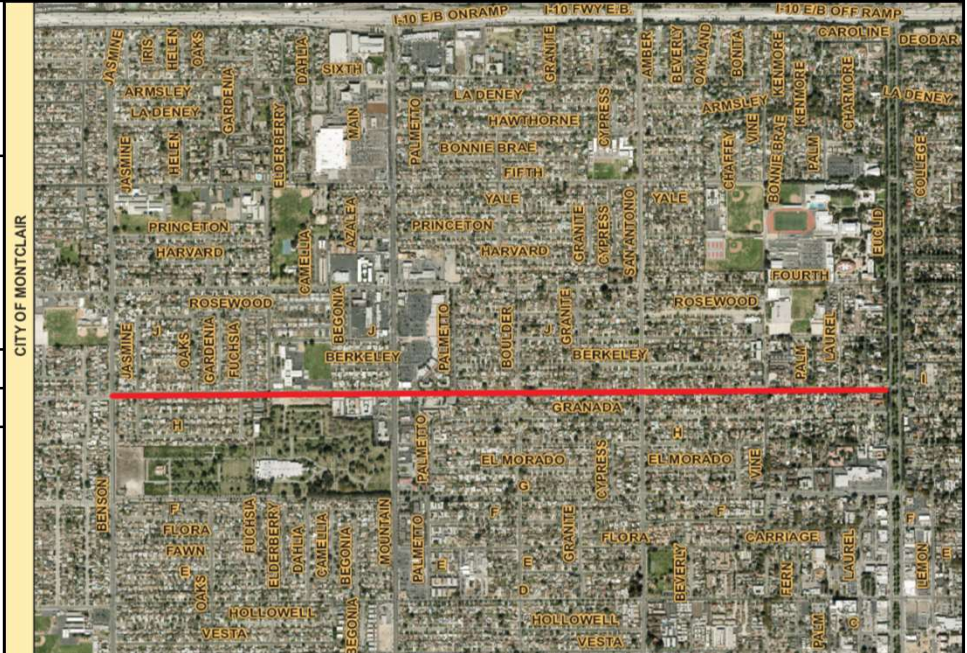
Description of Improvements: Rehabilitation of the pavement on I Street from Benson Avenue to Euclid Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)
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Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID		Total Cost
	003 Gas Tax-RMRA	302	
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$645,000		\$645,000
Other Professional Svcs	\$5,000		\$5,000
Other Misc Expenses			
Total Cost	\$650,000		\$650,000

Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2021-22**

Project Title: Benson Avenue (East Half) Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST
Location: Sixth Street to G Street	Project Start Date: 7/1/2021	Estimated End Date: 6/30/2022
	Project Status: Future	Total Cost: \$595,000

Description of Improvements:
Rehabilitation of the pavement on the east half of Benson Avenue from Sixth Street to G Street with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.

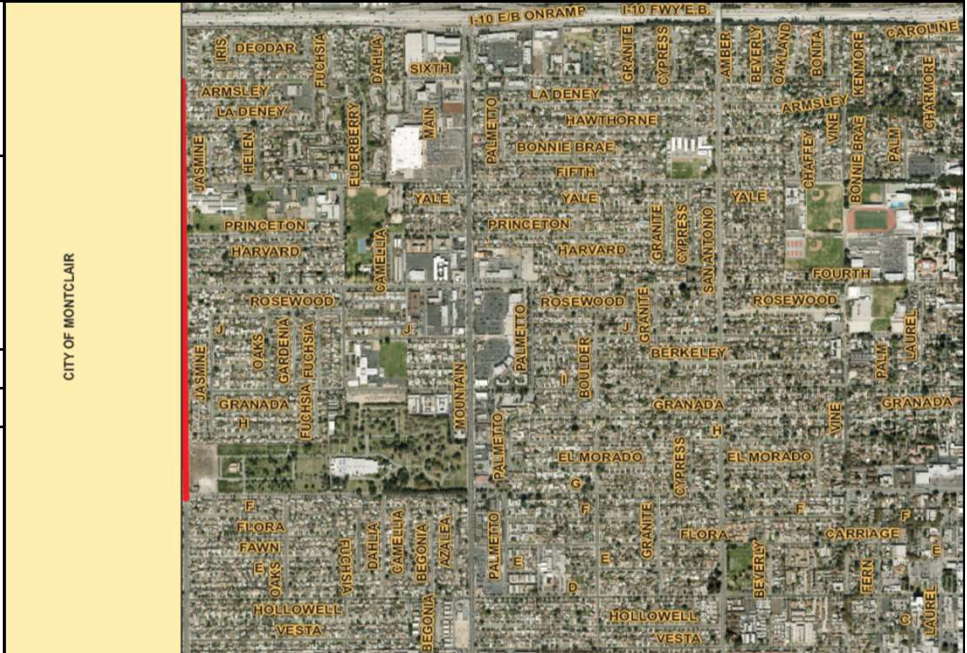
City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	004 Measure I	302		
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$590,000			\$590,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$595,000			\$595,000

Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2021-22**

Project Title: Haven Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST
Location: 500' south of State Route 60 Freeway to Riverside Drive	Project Start Date: 7/1/2021	Estimated End Date: 6/30/2022
	Project Status: Future	Total Cost: \$460,000

Description of Improvements:
Rehabilitation of the pavement on Haven Avenue from 500' south of State Route 60 Freeway to Riverside Drive with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	004 Measure I 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$455,000			\$455,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$460,000			\$460,000

Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2021-22**

Project Title: Haven Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST
Location: 500' north of to 500' south of State Route 60 Freeway	Project Start Date: 7/1/2021	Estimated End Date: 6/30/2022
	Project Status: Future	Total Cost: \$425,000

Description of Improvements:
Rehabilitation of the pavement on Haven Avenue from 500' north of to 500' south of State Route 60 Freeway with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.

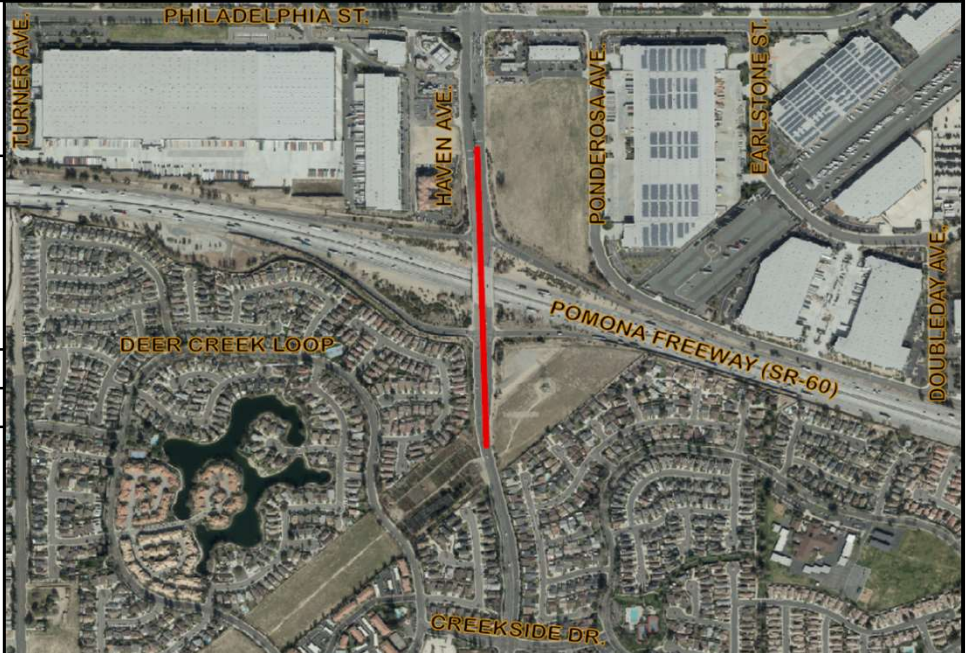
City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	004 Measure I 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$420,000			\$420,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$425,000			\$425,000

Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2021-22**

Project Title: Bon View Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST
Location: State Route 60 Freeway to Riverside Drive	Project Start Date: 7/1/2021	Estimated End Date: 6/30/2022
	Project Status: Future	Total Cost: \$400,000

Description of Improvements:
Rehabilitation of the pavement on Bon View Avenue from State Route 60 Freeway to Riverside Drive with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.

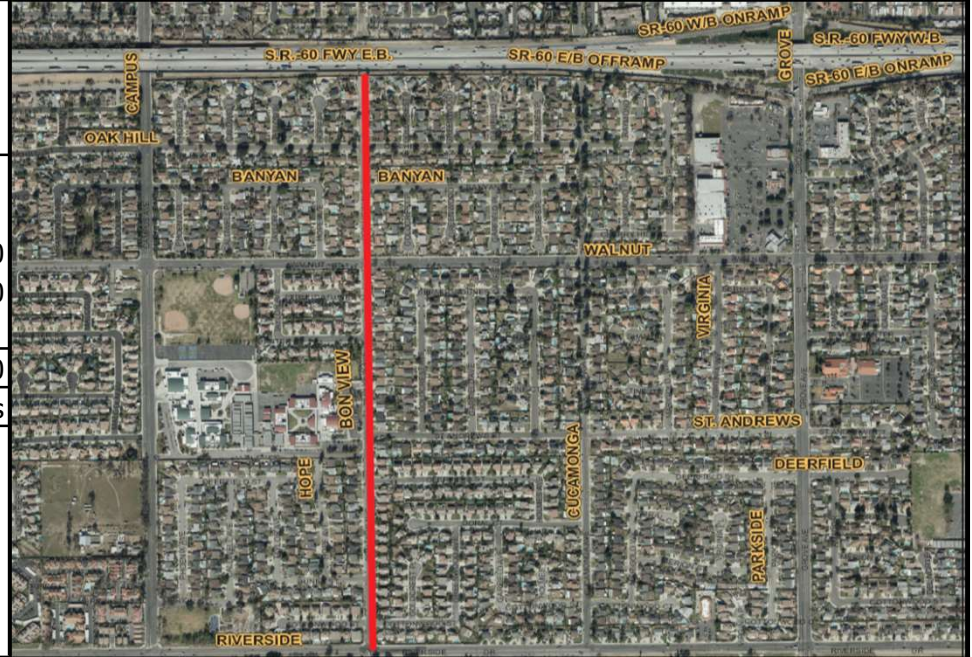
City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	004 Measure I 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$395,000			\$395,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$400,000			\$400,000

Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2022-23**

Project Title: Haven Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST
Location: Jurupa Street to Riverside Drive	Project Start Date: 7/1/2022	Estimated End Date: 6/30/2023
	Project Status: Future	Total Cost: \$1,600,000

Description of Improvements:
Rehabilitation of the pavement on Haven Avenue from Jurupa Street to Riverside Drive with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.

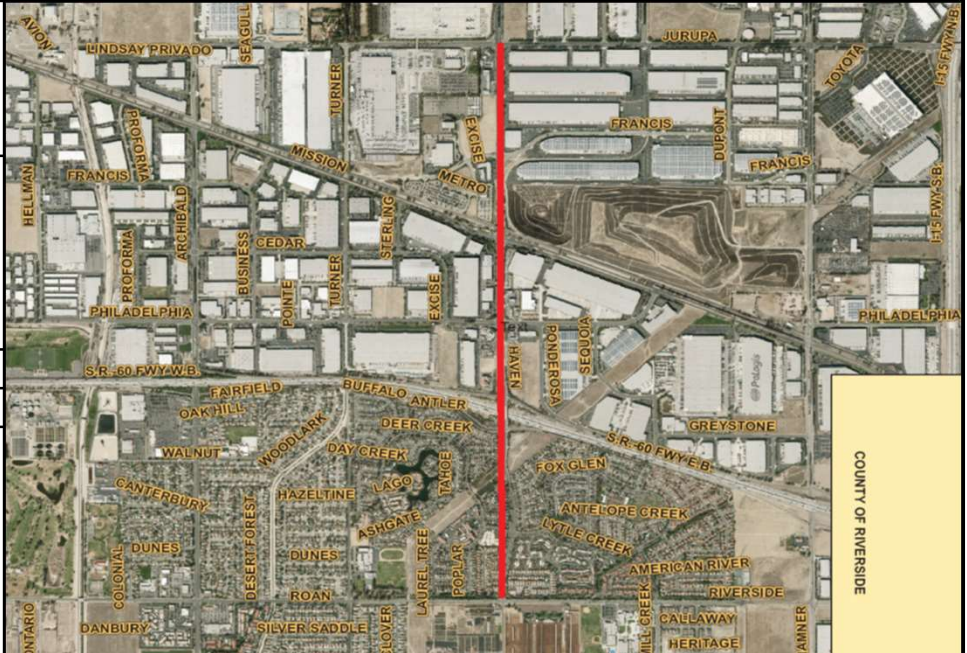
City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	003 Gas Tax-RMRA 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$1,595,000			\$1,595,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$1,600,000			\$1,600,000

Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2022-23**

Project Title: Grove Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST
Location: Fourth Street to Mission Boulevard	Project Start Date: 7/1/2022	Estimated End Date: 6/30/2023
	Project Status: Future	Total Cost: \$900,000

Description of Improvements:
Rehabilitation of the pavement on Grove Avenue from Fourth Street to Mission Boulevard with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.

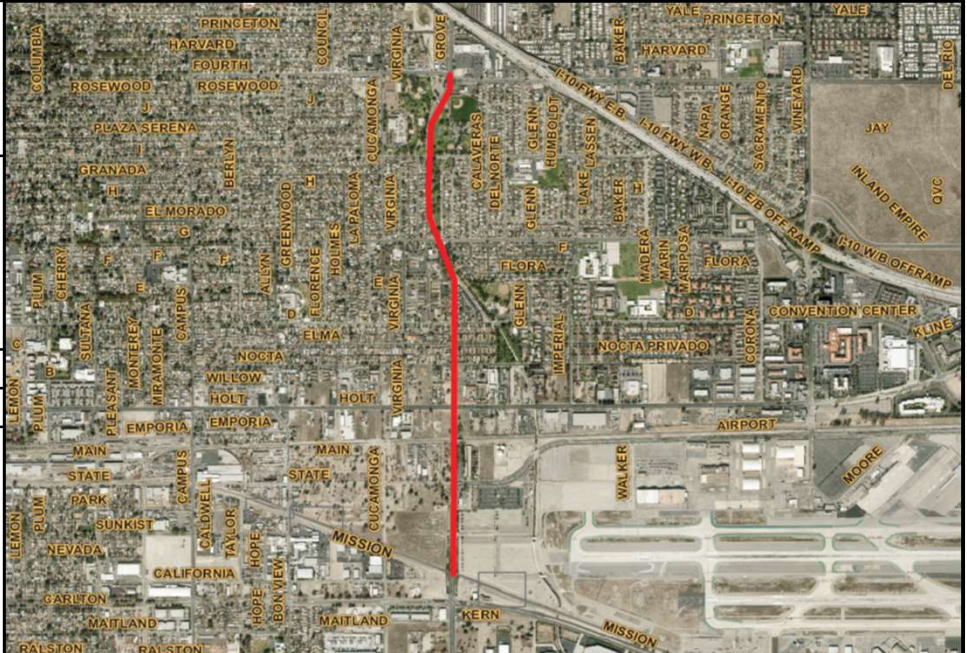
City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	003 Gas Tax-RMRA	302		
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$895,000			\$895,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$900,000			\$900,000

Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2022-23**

Project Title: Fourth Street Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST
Location: Archibald Avenue to Haven Avenue	Project Start Date: 7/1/2022	Estimated End Date: 6/30/2023
	Project Status: Future	Total Cost: \$675,000

Description of Improvements:
Rehabilitation of the pavement on Fourth Street from Archibald Avenue to Haven Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	004 Measure I 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$670,000			\$670,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$675,000			\$675,000



Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2022-23**

Project Title: Philadelphia Street Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST
Location: Benson Avenue to Mountain Avenue	Project Start Date: 7/1/2022	Estimated End Date: 6/30/2023
	Project Status: Future	Total Cost: \$540,000

Description of Improvements:
Rehabilitation of the pavement on Philadelphia Street from Benson Avenue to Mountain Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.

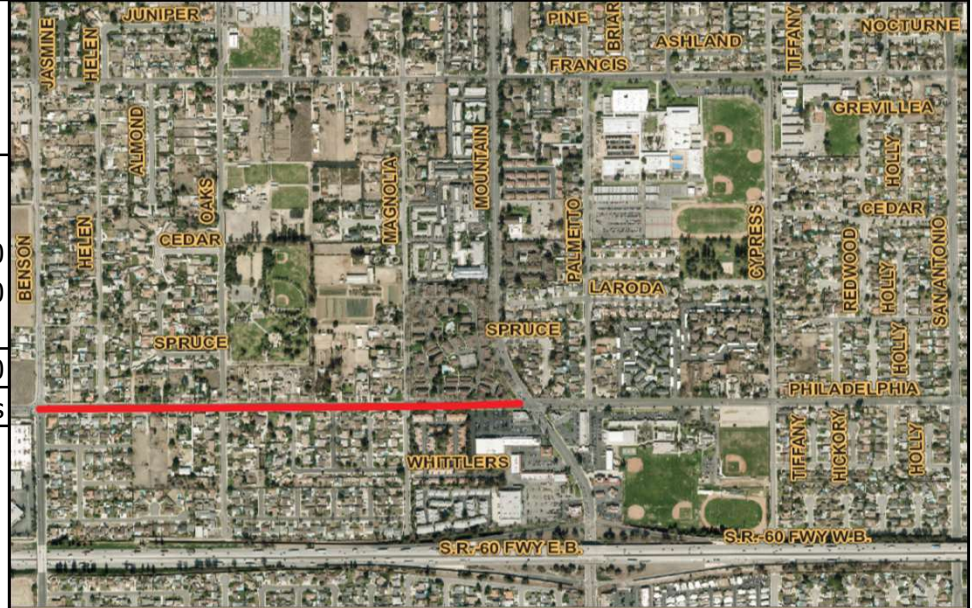
City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	004 Measure I 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$535,000			\$535,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$540,000			\$540,000

Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2022-23**

Project Title: Francis Street Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST
Location: Benson Avenue to Mountain Avenue	Project Start Date: 7/1/2022	Estimated End Date: 6/30/2023
	Project Status: Future	Total Cost: \$490,000

Description of Improvements:
Rehabilitation of the pavement on Francis Street from Benson Avenue to Mountain Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.

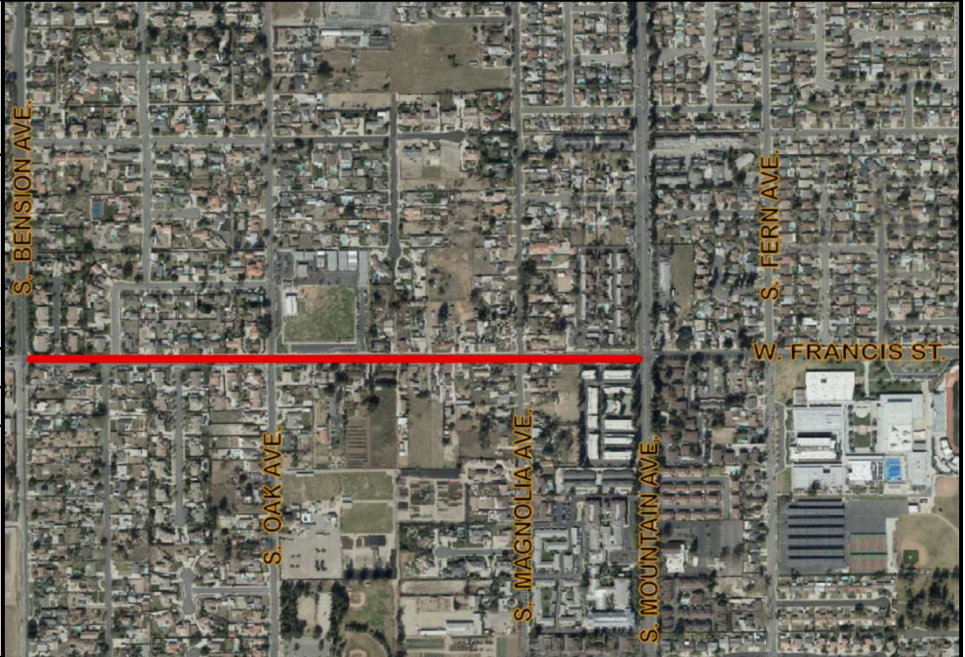
City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	004 Measure I 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$485,000			\$485,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$490,000			\$490,000

Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2022-23**

Project Title: Etiwanda Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST
Location: Jurupa Street to Santa Ana Street	Project Start Date: 7/1/2022	Estimated End Date: 6/30/2023
	Project Status: Future	Total Cost: \$450,000

Description of Improvements:
Rehabilitation of the pavement on Etiwanda Avenue from Jurupa Street to Santa Ana Street with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	004 Measure I 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$445,000			\$445,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$450,000			\$450,000

Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2022-23**

Project Title: Vineyard Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST
Location: Holt Boulevard to Interstate 10 Freeway	Project Start Date: 7/1/2022	Estimated End Date: 6/30/2023
	Project Status: Future	Total Cost: \$450,000

Description of Improvements:
Rehabilitation of the pavement on Vineyard Avenue from Holt Boulevard to Interstate 10 Freeway with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.

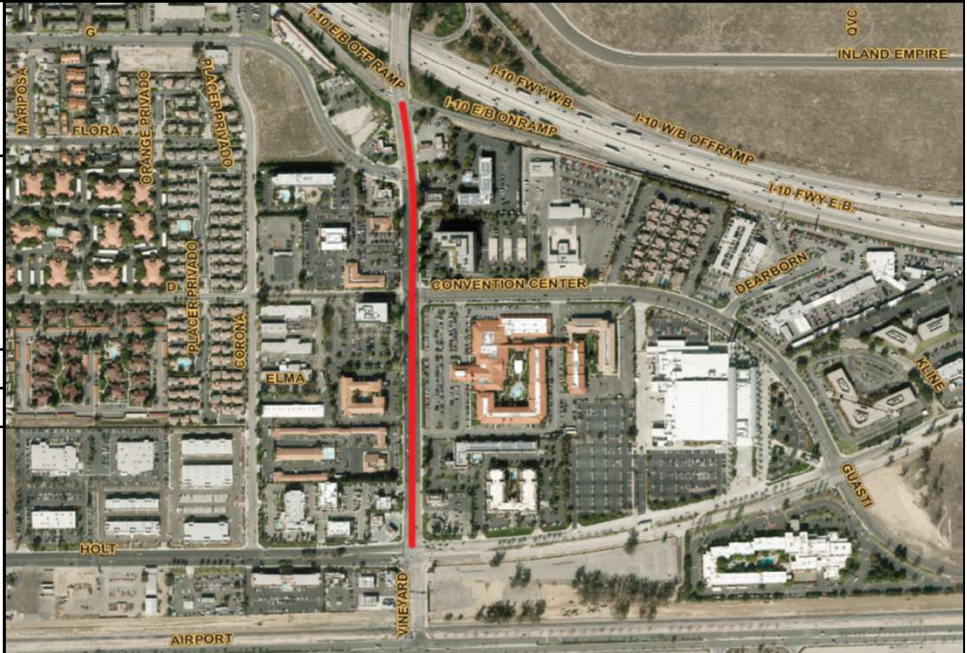
City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	004 Measure I 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$445,000			\$445,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$450,000			\$450,000

Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2022-23**

Project Title: Wineville Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST
Location: Fourth Street to Concours Street	Project Start Date: 7/1/2022	Estimated End Date: 6/30/2023
	Project Status: Future	Total Cost: \$225,000

Description of Improvements:
Rehabilitation of the pavement on Wineville Avenue from Fourth Street to Concours Street with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	004 Measure I 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$220,000			\$220,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$225,000			\$225,000

Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2023-24**

Project Title: Mountain Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST
Location: Mission Boulevard to State Route 60 Freeway	Project Start Date: 7/1/2023	Estimated End Date: 6/30/2024
	Project Status: Future	Total Cost: \$1,400,000

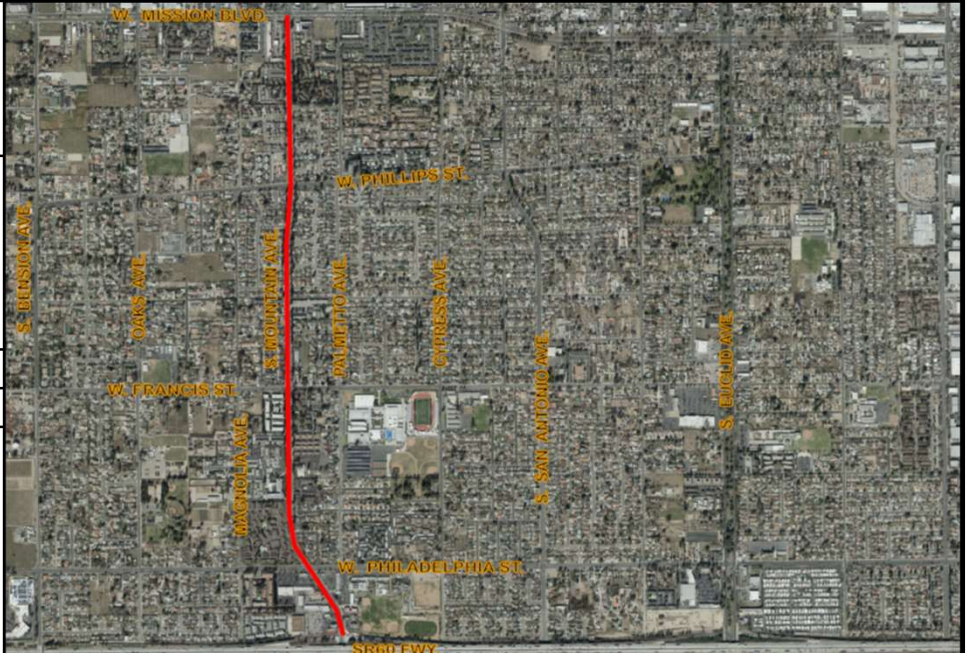
Description of Improvements: Rehabilitation of the pavement on Mountain Avenue from Mission Boulevard to State Route 60 Freeway with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)
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Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	003 Gas Tax-RMRA 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$1,395,000			\$1,395,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$1,400,000			\$1,400,000

Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2023-24**

Project Title: Holt Boulevard Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST
Location: Euclid Avenue to Vineyard Avenue	Project Start Date: 7/1/2023	Estimated End Date: 6/30/2024
	Project Status: Future	Total Cost: \$1,400,000

Description of Improvements:
Rehabilitation of the pavement on Holt Boulevard from Euclid Avenue to Vineyard Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.

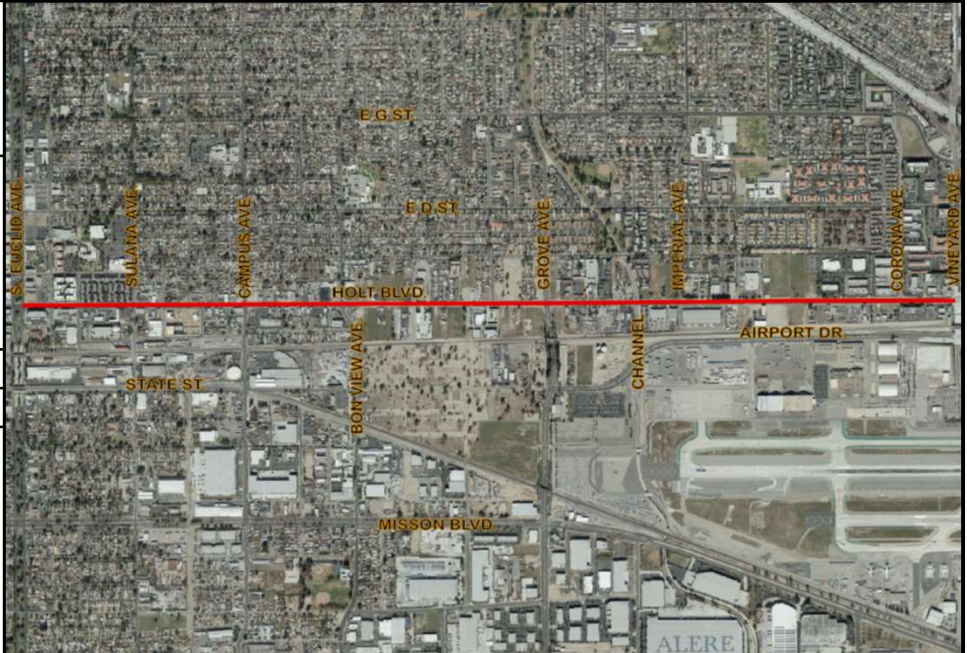
City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	004 Measure I 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$1,395,000			\$1,395,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$1,400,000			\$1,400,000

Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2023-24**

Project Title: Vineyard Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST
Location: Mission Boulevard to Philadelphia Street	Project Start Date: 7/1/2023	Estimated End Date: 6/30/2024
	Project Status: Future	Total Cost: \$872,000

Description of Improvements:
Rehabilitation of the pavement on Vineyard Avenue from Mission Boulevard to Philadelphia Street with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.

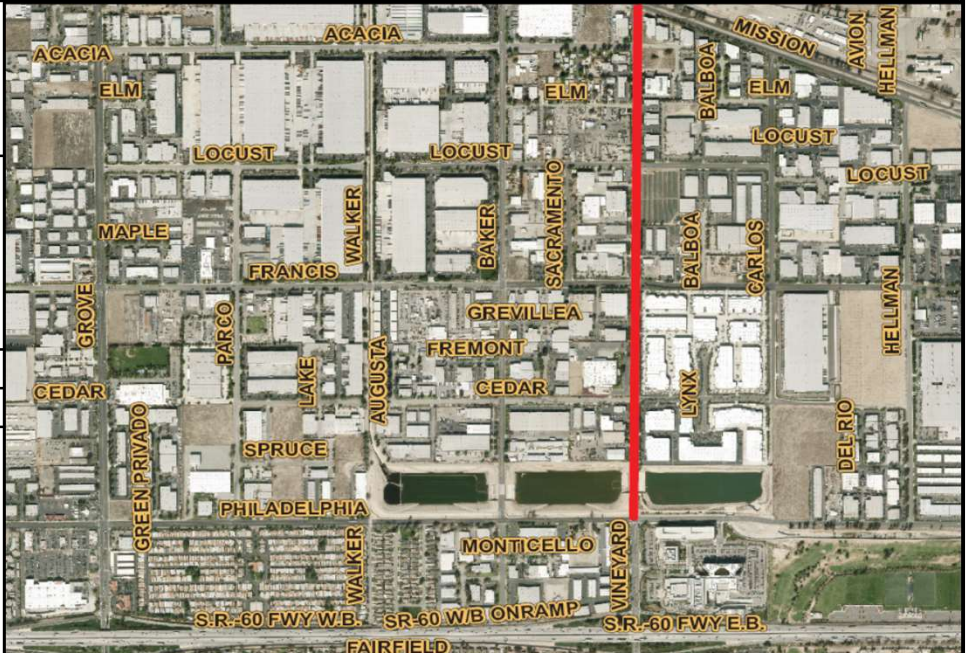
City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	004 Measure I 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$867,000			\$867,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$872,000			\$872,000

Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2023-24**

Project Title: Haven Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST
Location: Jurupa Street to Airport Drive	Project Start Date: 7/1/2023	Estimated End Date: 6/30/2024
	Project Status: Future	Total Cost: \$700,000

Description of Improvements:
Rehabilitation of the pavement on Haven Avenue from Jurupa Street to Airport Drive with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	004 Measure I 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$695,000			\$695,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$700,000			\$700,000

Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2023-24**

Project Title: D Street Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST
Location: Vine Avenue to Euclid Avenue	Project Start Date: 7/1/2023	Estimated End Date: 6/30/2024
	Project Status: Future	Total Cost: \$500,000

Description of Improvements:
Rehabilitation of the pavement on D Street from Vine Avenue to Euclid Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.

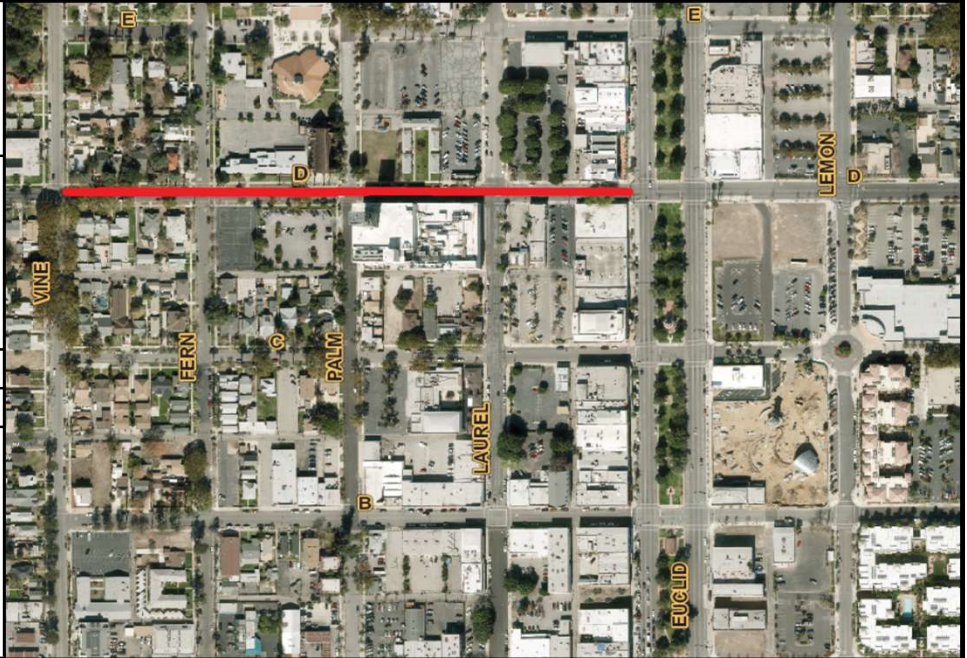
City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	003 Gas Tax-RMRA 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$495,000			\$495,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$500,000			\$500,000

Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2023-24**

Project Title: Wineville Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets
	Project Manager: Tricia Espinoza	Project ID: ST
Location: Francis Street to Philadelphia Street	Project Start Date: 7/1/2023	Estimated End Date: 6/30/2024
	Project Status: Future	Total Cost: \$325,000

Description of Improvements:
Rehabilitation of the pavement on Wineville Avenue from Francis Street to Philadelphia Street with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.

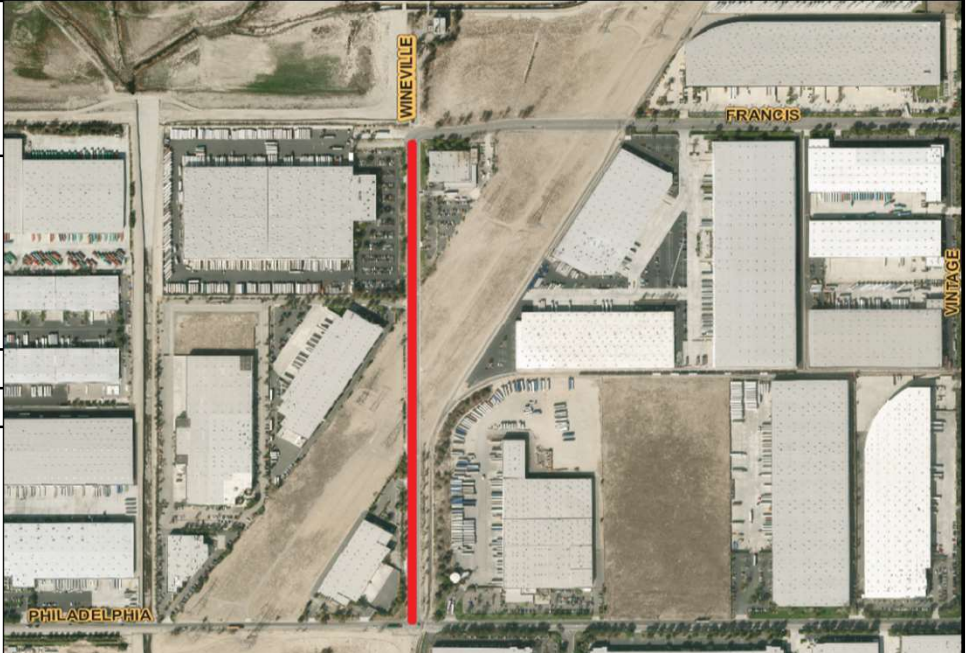
City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This project is part of the City's Pavement Management Program.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	004 Measure I 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$320,000			\$320,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$325,000			\$325,000

Annual O&M See Comments

Review and Comments:
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



Traffic

City of Ontario
Capital Improvement Projects - TRAFFIC
 Fiscal Year 2019-20 through 2023-24

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Fiscal Year 2022-23	Fiscal Year 2023-24	Total
TR1801	Traffic Signal Modifications at Vineyard Avenue and Sixth Street	114	\$ 200,000	-	-	-	-	\$ 200,000
TR1802	Traffic Signal Modifications at Grove Avenue and Francis Street	115	45,000	-	-	-	-	45,000
TR1901	Traffic Signal Installation at McCleve Way and Merrill Avenue	116	400,000	-	-	-	-	400,000
TR1902	Traffic Signal Installation at Colonial Avenue and Riverside Drive	117	356,000	-	-	-	-	356,000
TR1903	Ontario Ranch West Traffic Study	118	90,000	-	-	-	-	90,000
TR	Traffic Signal Improvements at Various Locations	119	-	-	200,000	500,000	500,000	1,200,000
Total Traffic Projects			\$ 1,091,000	\$ -	\$ 200,000	\$ 500,000	\$ 500,000	\$ 2,291,000

**City of Ontario
Capital Improvement Project
Adopted Budget for Fiscal Year 2019-20**

Project Title: Traffic Signal Modifications at Vineyard Avenue and Sixth Street	Dept Responsible: Engineering	CIP Category: Traffic
	Project Manager: Jay Bautista	Project ID: TR1801
Location: Intersection of Vineyard Avenue and Sixth Street	Project Start Date: 7/1/2019	Estimated End Date: 6/30/2020
	Project Status: New	Total Cost: \$200,000

Description of Improvements: Modification of the existing traffic signal at the intersection of Vineyard Avenue and Sixth Street to include left-turn phasing in the east/west direction.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)
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Justification or Significance of Improvement:
The current intersection will operate more efficiently with the implementation of left-run phasing in the east/west direction due to increased demand.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	003 Gas Tax-RMRA 302			
Architect & Eng Svcs				\$200,000
Property Acquisition				
Construction Contracts	\$200,000			
Other Professional Svcs				
Other Misc Expenses				
Total Cost	\$200,000			\$200,000

Annual O&M See Comments

Review and Comments:
Annual operating maintenance costs are included in the department's annual operating budget.



**City of Ontario
Capital Improvement Project
Adopted Budget for Fiscal Year 2019-20**

Project Title: Traffic Signal Modifications at Grove Avenue and Francis Street	Dept Responsible: Engineering	CIP Category: Traffic
	Project Manager: Jay Bautista	Project ID: TR1802
Location: Intersection of Grove Avenue and Francis Street	Project Start Date: 7/1/2019	Estimated End Date: 6/30/2019
	Project Status: New	Total Cost: \$45,000

Description of Improvements:
Modification of the existing traffic signal at the intersection of Grove Avenue and Francis Street to include left-turn phasing in the east/west direction and installation of a Closed Circuit Television (CCTV) camera system.

City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The current intersection will operate more efficiently with the implementation of left-turn phasing in the east/west direction due to increased demand and truck traffic. The CCTV system will allow monitoring of the intersection.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	003 Gas Tax-RMRA 302			
Architect & Eng Svcs				\$45,000
Property Acquisition				
Construction Contracts	\$45,000			
Other Professional Svcs				
Other Misc Expenses				
Total Cost	\$45,000			\$45,000

Annual O&M See Comments

Review and Comments:
Annual operating maintenance costs are included in the department's annual operating budget.



**City of Ontario
Capital Improvement Project
Adopted Budget for Fiscal Year 2019-20**

Project Title: Traffic Signal Installation at McCleve Way and Merrill Avenue	Dept Responsible: Engineering	CIP Category: Traffic
	Project Manager: Jay Bautista	Project ID: TR1901
Location: Intersection of McCleve Way and Merrill Avenue	Project Start Date: 7/1/2019	Estimated End Date: 12/31/2020
	Project Status: New	Total Cost: \$400,000

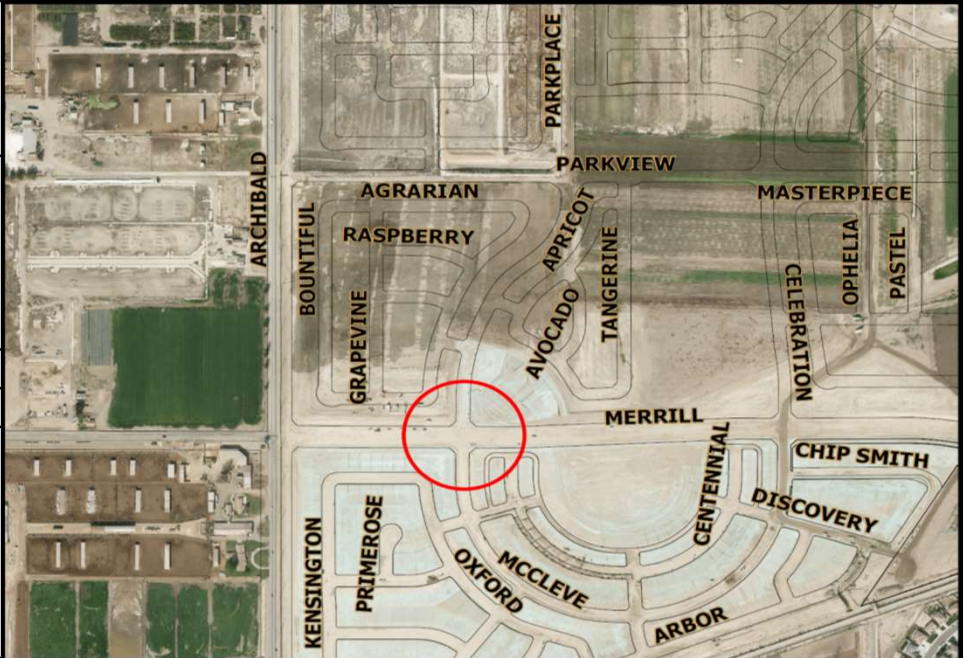
Description of Improvements: Construction of a new traffic signal at the intersection of McCleve Way and Merrill Avenue.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)
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Justification or Significance of Improvement:
The signalized intersection will provide controlled access to residential neighborhoods on both the north and south sides of Merrill Avenue.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	003 Gas Tax-RMRA 302			
Architect & Eng Svcs				\$400,000
Property Acquisition				
Construction Contracts	\$400,000			
Other Professional Svcs Other Misc Expenses				
Total Cost	\$400,000			\$400,000

Annual O&M See Comments

Review and Comments:
Annual operating maintenance costs are included in the department's annual operating budget.



**City of Ontario
Capital Improvement Project
Adopted Budget for Fiscal Year 2019-20**

Project Title: Traffic Signal Installation at Colonial Avenue and Riverside Drive	Dept Responsible: Engineering	CIP Category: Traffic
	Project Manager: Jay Bautista	Project ID: TR1902
Location: Intersection of Colonial Avenue and Riverside Drive	Project Start Date: 7/1/2019	Estimated End Date: 12/31/2020
	Project Status: New	Total Cost: \$356,000

Description of Improvements: Construction of a new traffic signal at the intersection of Colonial Avenue and Riverside Drive.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)
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Justification or Significance of Improvement:
The current intersection has been planned for signalization and will provide controlled access to residential neighborhoods on both the north and south sides of Riverside Drive.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	003 Gas Tax-RMRA 302	017 Capital Projects 302		
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$253,500	\$102,500		\$356,000
Other Professional Svcs				
Other Misc Expenses				
Total Cost	\$253,500	\$102,500		\$356,000

Annual O&M See Comments

Review and Comments:
The total project cost is \$356,000. Developer in-lieu fees of \$102,500 have been collected for the traffic signal installation and are reflected in the Capital Projects Fund. Annual operating maintenance costs are included in the department's annual operating budget.



**City of Ontario
Capital Improvement Project
Adopted Budget for Fiscal Year 2019-20**

Project Title: Ontario Ranch West Traffic Study	Dept Responsible: Engineering	CIP Category: Traffic
	Project Manager: Jay Bautista	Project ID: TR1903
Location: Various Intersections within Ontario Ranch West	Project Start Date: 7/1/2019	Estimated End Date: 6/31/2020
	Project Status: New	Total Cost: \$90,000

Description of Improvements:
Traffic study to determine ultimate lane configurations and turn pocket lengths of backbone intersections of the western end of Ontario Ranch.

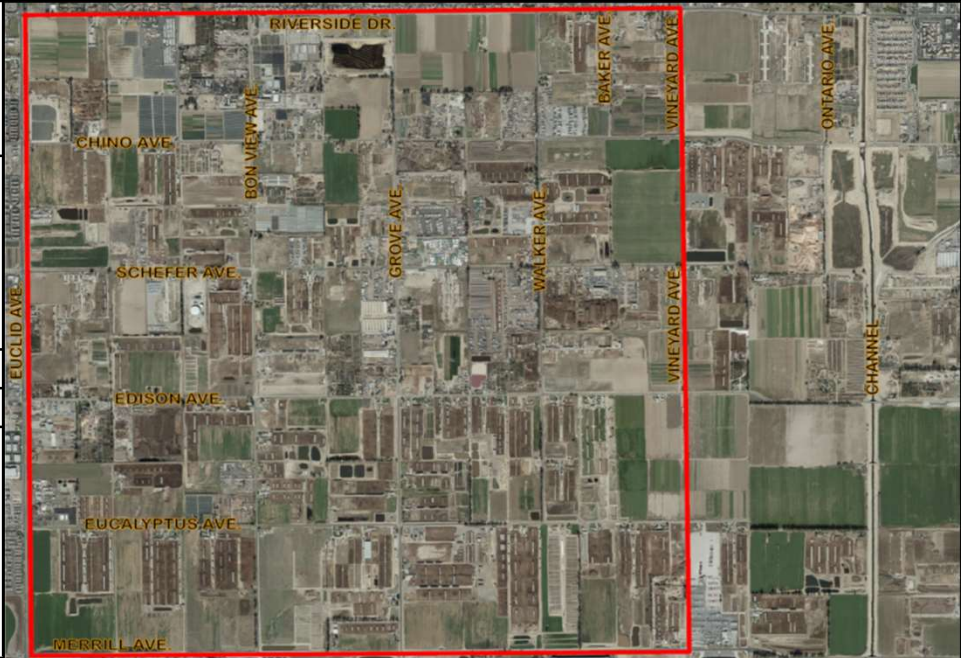
City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)
Ensure the Development of a Well Planned, Balanced, and Self-Sustaining Community in Ontario Ranch

Justification or Significance of Improvement:
At the inception of development of the eastern half of Ontario Ranch (formerly known as NMC East), a traffic study was performed to determine buildout lane configurations of major intersections. Development activities are commencing in the western half of Ontario Ranch and lane configurations need to be established for the orderly development of the community.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	180 NMC Regional Streets	351		
Architect & Eng Svcs	\$90,000			\$90,000
Property Acquisition				
Construction Contracts				
Other Professional Svcs				
Other Misc Expenses				
Total Cost	\$90,000			\$90,000

Annual O&M See Comments

Review and Comments:
The total project cost is \$90,000 funded by Ontario Ranch Regional Street Development Impact Fees.



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2021-22**

Project Title: Traffic Signal Improvements at Various Locations	Dept Responsible: Engineering	CIP Category: Traffic
	Project Manager: Jay Bautista	Project ID: TR
Location: Various Locations	Project Start Date: 7/1/2021	Estimated End Date: 6/30/2024
	Project Status: Future	Total Cost: \$1,200,000

Description of Improvements:
Installation and modification of traffic signal improvements at various locations within the City as needed.

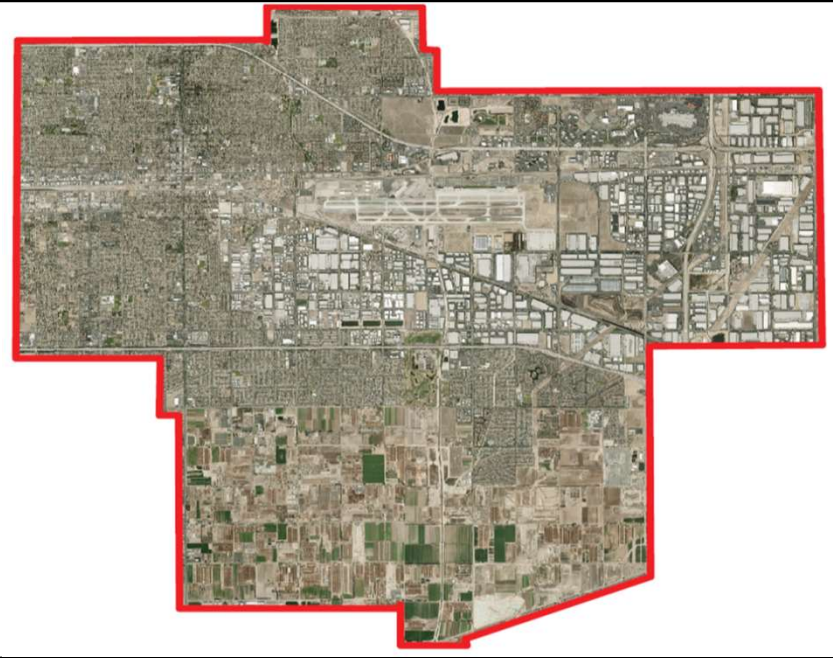
City Council Goals & Objectives:
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
Traffic signal improvements are considered based on public increased traffic volumes, safety concerns, warrant studies and suggestions from the City's community.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	003 Gas Tax-RMRA 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$1,200,000			\$1,200,000
Other Professional Svcs				
Other Misc Expenses				
Total Cost	\$1,200,000			\$1,200,000

Annual O&M See Comments

Review and Comments:
Total project cost over three years is \$1,200,000, which would be implemented as follows: FY 2021-22 Phase I \$200,000; FY 2022-23 Phase II \$500,000; FY 2023-24 Phase III \$500,000. Annual operating and maintenance costs are included in the department's annual operating budget.





Water

City of Ontario
Capital Improvement Projects - WATER
 Fiscal Year 2019-20 through 2023-24

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Fiscal Year 2022-23	Fiscal Year 2023-24	Total
WA1901	Well House Roof Replacement	122	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000
WA1902	Pressure Reducing Station Rehabilitation	123	1,500,000	-	-	-	-	1,500,000
WA1903	Haven Avenue Recycled Water Improvements and Pressure Reducing Station	124	2,760,000	-	-	-	-	2,760,000
WA	Onsite Chlorine Generators	125	-	2,000,000	-	-	-	2,000,000
Total Water Projects			\$ 4,660,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 6,660,000

**City of Ontario
Capital Improvement Project
Adopted Budget for Fiscal Year 2019-20**

Project Title: Well House Roof Replacement	Dept Responsible: Municipal Utilities	CIP Category: Water
	Project Manager: Omar Gonzalez	Project ID: WA1901
Location: Wells Nos. 25, 29, 30 and 31	Project Start Date: 7/1/2019	Estimated End Date: 6/30/2022
	Project Status: New	Total Cost: \$400,000

Description of Improvements:
The improvements will replace various well house roofs that are currently in unserviceable condition.

City Council Goals & Objectives:
Invest in the Growth and Evolution of the City's Economy
Operate in a Businesslike Manner
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The replacement of well house roofs will provide additional life to the respective facility by protecting the equipment from the weather and elements. The new roofs will also provide improved aesthetic appearance.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	025 Water Capital 303			
Architect & Eng Svcs	\$75,000			\$75,000
Property Acquisition				
Construction Contracts	\$300,000			\$300,000
Other Professional Svcs	\$25,000			\$25,000
Other Misc Expenses				
Total Cost	\$400,000			\$400,000

Annual O&M See Comments

Review and Comments:
Annual operating and maintenance costs are included in the department's annual operating budget.



**City of Ontario
Capital Improvement Project
Adopted Budget for Fiscal Year 2019-20**

Project Title: Pressure Reducing Station Rehabilitation	Dept Responsible: Municipal Utilities	CIP Category: Water
	Project Manager: Omar Gonzalez	Project ID: WA1902
Location: Various locations	Project Start Date: 7/1/2019	Estimated End Date: 6/30/2023
	Project Status: New	Total Cost: \$1,500,000

Description of Improvements:
The improvements will replace and upgrade aging components at various pressure reducing stations, including control valves, metering and telemetry systems.

City Council Goals & Objectives:
Invest in the Growth and Evolution of the City's Economy
Operate in a Businesslike Manner
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The replacement and upgrading of the aging components on the pressure reducing stations will allow the facilities to run reliably and efficiently. These improvements will also reduce maintenance costs.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	025 Water Capital 303			
Architect & Eng Svcs	\$180,000			\$180,000
Property Acquisition				
Construction Contracts	\$1,200,000			\$1,200,000
Other Professional Svcs	\$120,000			\$120,000
Other Misc Expenses				
Total Cost	\$1,500,000			\$1,500,000

Annual O&M See Comments

Review and Comments:
Annual operating and maintenance costs are included in the department's annual operating budget.



**City of Ontario
Capital Improvement Project
Adopted Budget for Fiscal Year 2019-20**

Project Title:	Haven Avenue Recycled Water Improvements and Pressure Reducing Station	Dept Responsible:	Municipal Utilities	CIP Category:	Water
Location:	Riverside Drive to Chino Avenue	Project Manager:	Omar Gonzalez	Project ID:	WA1903
		Project Start Date:	7/1/2019	Estimated End Date:	6/30/2022
		Project Status:	New	Total Cost:	\$2,760,000

Description of Improvements:
Construction of a recycled water main in Haven Avenue from Riverside Drive to Chino Avenue, and a pressure reducing station at Haven Avenue and Chino Avenue.

City Council Goals & Objectives:
Invest in the Growth and Evolution of the City's Economy
Operate in a Businesslike Manner
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The recycled water main will reduce the dependency of potable water by giving new and existing customers the ability to utilize reclaimed water for various needs, including landscaping. The Haven Avenue recycled water main, in conjunction with the pressure reducing station, will provide redundancy and reliability to the recycled water system in Ontario Ranch.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	185 NMC Local Adjacent Water 303			
Architect & Eng Svcs	\$360,000			\$360,000
Property Acquisition				
Construction Contracts	\$2,400,000			\$2,400,000
Other Professional Svcs				
Other Misc Expenses				
Total Cost	\$2,760,000			\$2,760,000

Annual O&M See Comments

Review and Comments:
This project (WT-016) is included in the City's 2017 Master Facilities Plan. Annual operating and maintenance costs are included in the department's annual operating budget.



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2020-21**

Project Title: Onsite Chlorine Generators	Dept Responsible: Municipal Utilities	CIP Category: Water
	Project Manager: Omar Gonzalez	Project ID: WA
Location: Various locations	Project Start Date: 7/1/2020	Estimated End Date: 6/30/2024
	Project Status: Future	Total Cost: \$2,000,000

Description of Improvements:
Replacement of existing onsite chlorine generators as various units reach the end of their service life.

City Council Goals & Objectives:
Invest in the Growth and Evolution of the City's Economy
Operate in a Businesslike Manner
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Justification or Significance of Improvement:
The City currently utilizes onsite chlorine generator units for disinfection of groundwater produced from wells. Replacement of these units as they reach the end of service life is needed to continue operation of its ground water wells to meet the potable water demands of the City.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	025 Water Capital 303			
Architect & Eng Svcs	\$173,913			\$173,913
Property Acquisition				
Construction Contracts	\$1,739,130			\$1,739,130
Other Professional Svcs				
Other Misc Expenses	\$86,957			\$86,957
Total Cost	\$2,000,000			\$2,000,000

Annual O&M See Comments

Review and Comments:
Annual operating and maintenance costs are included in the department's annual operating budget.





Miscellaneous

City of Ontario
Capital Improvement Projects – MISCELLANEOUS
 Fiscal Year 2019-20 through 2023-24

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Fiscal Year 2022-23	Fiscal Year 2023-24	Total
MS1902	Financial System Upgrade (Phase I)	128	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
MS1903	License Plate Recognition System	129	300,000	-	-	-	-	300,000
MS1902	Financial System Upgrade (Phase II)	130	-	7,023,282	-	-	-	7,023,282
Total Miscellaneous Projects			\$ 550,000	\$ 7,023,282	\$ -	\$ -	\$ -	\$ 7,573,282

**City of Ontario
Capital Improvement Project
Adopted Budget for Fiscal Year 2019-20**

Project Title: Financial System Upgrade (Phase I)	Dept Responsible: Financial Services	CIP Category: Miscellaneous
	Project Manager: Armen Harkalyan	Project ID: MS1902
Location: 200 North Cherry Avenue	Project Start Date: 7/1/2019	Estimated End Date: 6/30/2020
	Project Status: New	Total Cost: \$250,000

Description of Improvements:
Phase I includes project planning professional services to assist the City with establishing objectives for implementation of a new Enterprise Resource Planning system that will streamline existing processing and replace the existing PeopleSoft Financial System.

City Council Goals & Objectives:
Operate in a Businesslike Manner

Justification or Significance of Improvement:
The existing system is nearly 20 years old and is in need of replacement. Information Technology infrastructure funds have been set aside specifically for this type of major system replacement. Financial system customizations and changes in daily operations to improve efficiencies are getting more challenging to accomplish within the current system.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	034 Info Tech 310			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts				
Other Professional Svcs	\$250,000			\$250,000
Other Misc Expenses				
Total Cost	\$250,000			\$250,000

Annual O&M See Comments

Review and Comments:
Annual operating and maintenance costs are included in the department's annual operating budget. Total project cost over two years is \$7,273,282 which includes \$7,023,282 for Phase II in FY 2020-21.



**City of Ontario
Capital Improvement Project
Adopted Budget for Fiscal Year 2019-20**

Project Title: License Plate Recognition System	Dept Responsible: Information Tech	CIP Category: Miscellaneous
	Project Manager: Elliot Ellsworth	Project ID: MS1903
Location: Citywide	Project Start Date: 7/1/2019	Estimated End Date: 6/30/2020
	Project Status: New	Total Cost: \$300,000

Description of Improvements:
Pilot program for a license plate recognition system at key traffic intersections throughout the City.

City Council Goals & Objectives:
Maintain the Current High Level of Public Safety

Justification or Significance of Improvement:
This is a fixed license plate system to support police awareness of flagged license plates of vehicles traveling through the City and allow police to intercept these vehicles. This is a pilot program at three intersections to demonstrate results and can be expanded further to other strategic locations in the City. These will be leveraged with other license plate recognition systems in adjacent cities and communities.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	034 Info Tech 310			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$75,000			\$75,000
Other Professional Svcs	\$125,000			\$125,000
Other Equipment	\$100,000			\$100,000
Total Cost	\$300,000			\$300,000

Annual O&M \$15,000

Review and Comments:
Annual operating and maintenance includes licensing and maintenance costs for the system during the pilot period.



**City of Ontario
Capital Improvement Project
Recommended Budget for Fiscal Year 2020-21**

Project Title: Financial System Upgrade (Phase II)	Dept Responsible: Financial Services	CIP Category: Miscellaneous
	Project Manager: Armen Harkalyan	Project ID: MS1902
Location: 200 North Cherry Avenue	Project Start Date: 7/1/2020	Estimated End Date: 6/30/2021
	Project Status: Future	Total Cost: \$7,023,282

Description of Improvements:
Phase II includes implementation of a new Enterprise Resource Planning system that will streamline existing processing and replace the existing PeopleSoft Financial System.

City Council Goals & Objectives:
Operate in a Businesslike Manner

Justification or Significance of Improvement:
The existing system is nearly 20 years old and is in need of replacement. Information Technology infrastructure funds have been set aside specifically for this type of major system replacement. Financial system customizations and changes in daily operations to improve efficiencies are getting more challenging to accomplish within the current system.

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	034 Info Tech 310			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts				
Other Professional Svcs	\$3,203,282			\$3,203,282
Other Misc Expenses	\$3,820,000			\$3,820,000
Total Cost	\$7,023,282			\$7,023,282

Annual O&M See Comments

Review and Comments:
Other miscellaneous expenses include: \$1,000,000 for capital equipment; \$552,000 for personnel and overtime, which includes one Senior Accountant, one Accounts Payable Technician, and one Purchasing Assistant (positions will be phased out after project implementation through attrition); \$150,00 for training and \$2,118,000 for other miscellaneous expenses. Total project cost over two years is \$7,273,282 which includes \$250,000 for Phase I in FY 2019-20. Annual operating and maintenance costs are included in the department's annual operating budget.





MAYOR
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MAYOR PRO TEM
RUBEN VALENCIA

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ARMEN HARKALYAN

