CITY OF ONTARIO

BUILDING A BETTER TOMORROW

2017-2018 ADOPTED ANNUAL OPERATING BUDGET

CAPITAL IMPROVEMENT PROGRAM











City Council



Paul S. Leon Mayor



Debra Dorst-Porada Mayor pro Tem



Alan D. Wapner Council Member



Jim W. Bowman Council Member



Ruben Valencia Council Member

City of Ontario List of Principal Officials

Elected Officials

	Mayor
Debra Dorst-Porada	Mayor pro Tem
Alan D. Wapner	Council Member
	Council Member
Ruben Valencia	Council Member
	City Treasurer
Sheila Mautz	City Clerk
Adminis	strative Staff
Al C. Boling	City Manager
	Executive Director of the Housing Authority
Vacant	Assistant City Manager
	City Attorney
Brad Kaylor	Police Chief
Robert B. Elwell, Jr	Fire Chief
	Community & Public Services Director
Scott Burton	Utilities General Manager
	Housing and Municipal Services Director
John P. Andrews	Economic Development Director
Vacant	Development Director
Elliott Ellsworth	Information Technology Director
Grant D. Yee	Administrative Services/Finance Director



City of Ontario

Capital Improvement Program (CIP)

Fiscal Year 2017-18

The City of Ontario develops its Five-Year Capital Improvement Program (CIP) consistent with the goals and objectives established by the Mayor and City Council. The Adopted Five-Year Plan is subject to change during the budget year to reflect fluctuations in City needs and priorities. Projects are included in the CIP based on an assessment of needs and available funding. Projects with limitations on the use of funds are considered on an individual basis, while those without such funding limitations are considered relative to the overall needs of the City. The CIP is used as a planning tool by the City to: (1) identify capital improvement needs and (2) coordinate the financing and timing of those needs in a manner that ensures the most responsible and efficient use of the City's limited resources.

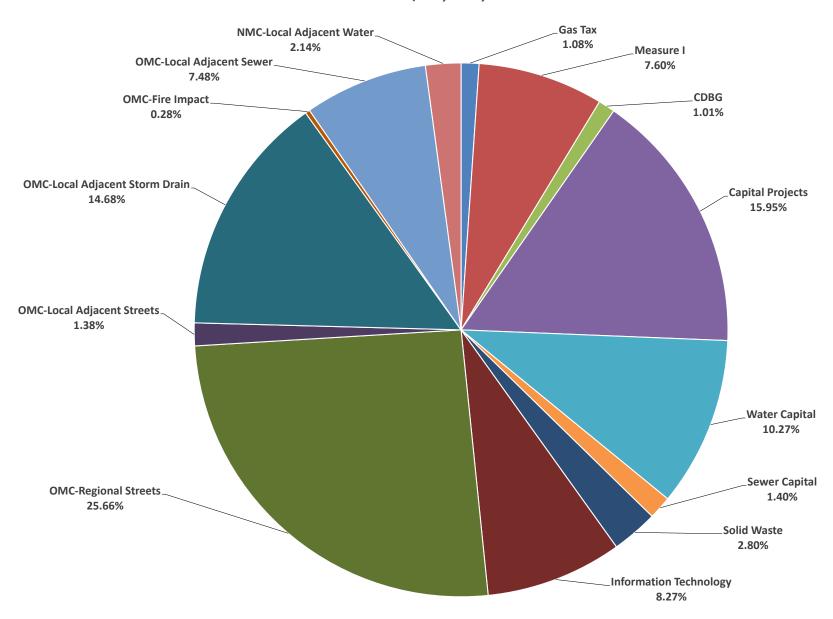
The Five-Year CIP is reviewed annually to allow the Mayor and City Council the opportunity to reassess projects in the program and for effective implementation of the City's immediate *Goals and Objectives*. The current year of the CIP is the funded portion and is referred to as the **Capital Budget**, consisting of the planned expenditures for the fiscal year for adopted projects. Projects and expenditures identified in future fiscal years are adopted on a planning basis only and do not receive expenditure authority until they are included in the Adopted Capital Budget for the subject fiscal year.

As presented in the Adopted Operating Budget for Fiscal Year 2017-18, the **Capital Budget** totals \$46,782,725 for all categories of capital improvement projects across all funds. The amount of the projects, \$46,782,725, reflects an increase of 207.39% over the previous fiscal year's Capital Budget of \$15,219,487. Major projects included in the Fiscal Year 2017-18 Capital Improvement Program consist of: Construction of Fourth Street Bridge Undercrossing Improvements of \$10,345,324, Fire Training Center Expansion of \$4,300,000, Bon View Avenue Storm Drain of \$3,100,000, Parco Avenue Storm Drain of \$3,000,000, and Holt Boulevard Utilities Undergrounding of \$2,100,000. In addition, the capital budget includes \$4,500,000 for the Water Supply for South Archibald Plume and \$3,500,000 for the Archibald Avenue Sewer Diversion.

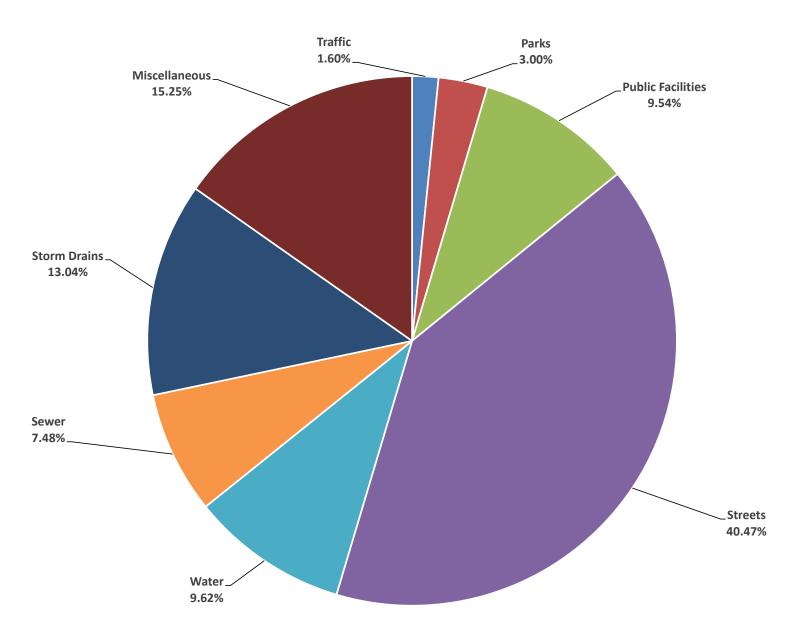
Where applicable, the annual operating cost for each capital project has been incorporated into each project, representing the preliminary estimate for operating and maintenance (O&M) costs. The cost estimates are determined by the department responsible for the project. Actual O&M costs to be budgeted in future years may vary from these initial estimates. Annual operating and maintenance costs for the Fiscal Year 2017-18 Capital Budget are already factored into the Adopted Operating Budget for Fiscal Year 2017-18. The following components are included in the calculation of annual operating and maintenance costs:

- Operating The operating costs directly associated with the project/facility upon completion.
- <u>Maintenance</u> The funding required to maintain the project/facility upon completion.
- Cost Offset Revenues associated with the project/facility or cost reductions due to increased operating efficiencies upon completion.

Total Sources of Capital Improvement Program Funds \$46,782,725



Total Use of Capital Improvement Program Funds \$46,782,725



Capital Budget Summary

The Fiscal Year 2017-18 Adopted Capital Budget is summarized by project category and fund below:

		Project Category													
Func	1/Description	Parks	I	Public Facilities		Sewer	Sto	rm Drains		Traffic	Streets	Water	Mi	scellaneous	Total
003	Gas Tax	\$ -	\$	-	\$	-	\$	-	\$	-	\$ 506,000	\$ -	\$	1	\$ 506,000
004	Measure I	-		-		-		-		-	3,555,000	-		-	3,555,000
800	CDBG	214,000		165,000		-		-		94,160	-	-		-	473,160
017	Capital Projects	1,193,500		4,167,418				-		-	2,100,000	-		-	7,460,918
025	Water Capital	-		-		-		-		-	-	3,500,000		1,306,550	4,806,550
027	Sewer Capital	-		-		-		-		-	-	-		653,275	653,275
029	Solid Waste	-		-		-		-		-	-	-		1,306,550	1,306,550
034	Information Technology	-		-		-		-		-	-	-		3,866,375	3,866,375
170	OMC-Regional Streets	-		-		-		-		-	12,004,845	-		-	12,004,845
171	OMC-Local Adjacent Streets	-		-		-		-		647,792	-	-		-	647,792
173	OMC-Local Adjacent Storm Drain	-		-		-		6,100,000		-	769,678	-		-	6,869,678
178	OMC-Fire Impact	-		132,582		-		-		-	-	-		-	132,582
177	OMC-Local Adjacent Sewer	-		-		3,500,000		-		-	-	-		-	3,500,000
185	NMC-Local Adjacent Water	-		-		-		-		-	-	1,000,000		-	1,000,000
	Total	\$ 1,407,500	\$	4,465,000	\$	3,500,000	\$	6,100,000	\$	741,952	\$ 18,935,523	\$ 4,500,000	\$	7,132,750	\$ 46,782,725

Annual Operating & Maintenance Impact Summary

The table below indicates the impact of the Fiscal Year 2017-18 Adopted Capital Budget, with respect to operating and maintenance (O&M) costs, on the City's operating budgets in the fiscal year when projects are completed.

Fund Type	Fiscal 2017		 cal Year 018-19	al Year 19-20	 al Year 20-21	 al Year 21-22
General Fund	\$	-	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds			7,000	-	-	-
Enterprise Funds		-	-		-	-
Capital Projects		-	10,000	-	-	-
		-	-		-	-
Total	\$	-	\$ 17,000	\$ -	\$ -	\$ -





City of Ontario Capital Improvement Program Status of Open Projects From Prior Years



Project Number	Project Description	Department	Project Status	Estimated Project Completion
Parks	Troject Description	2 cput micht	2 Tojev Saras	Completion
PA1302	Anthony Munoz Community Center Rehab & Park Improvements	Community & Public Services	Deferred	TBD
PA1601	Security Lighting/Various Parks	Housing & Municipal Services	Construction	July 2017
PA1602	Restroom Renovation @ De Anza Park	Community & Public Services	Design	December 2017
PA1603	James Bryant Park Improvements	Community & Public Services	Completed	
Public F	acilities			
PF0010	PWA Service Center Renovation	Municipal Utilities Company	Phased Design & Construction	TBD
PF0302	PWA Service Center Security	Municipal Utilities Company	Phased Design & Construction	TBD
PF0506	Fire Station 9	Fire Department	Design	June 2019
PF0601	Debris Storage/Drying Facility	Municipal Utilities Company	Deferred	TBD
PF1101	Fire Training Center Tower Expansion	Fire Department	Re-design Phase Due to Consolidation of Training Center Projects	December 2018
PF1301	Ontario Municipal Services Center Pavement Rehabilitation	Municipal Utilities Company	Phased Design & Construction	June 2018
PF1302	Museum Building Assessment	Museum	Design	April 2018
PF1403	EV Charging Station	Housing & Municipal Services	Construction	December 2017
PF1404	Museum Landscape & Education Center	Community & Public Services	Completed	
PF1504	PD Headquarters Improvements	Police	Construction	September 2017
PF1505	Fire Station No. 2 Renovation	Fire Department	Construction	June 2017
PF1506	CNG Slow Fill Posts Expansion at OMSC	Municipal Utilities Company	Construction	June 2018
PF1601	Munoz Ctr Pool Resurfacing	Housing & Municipal Services	Construction	July 2017
PF1602	Museum Monument Sign Replacements	Museum	Completed	
PF1603	Fire Station No. 3 Training Ctr Asphalt Replacement	Fire Department	Re-design Phase Due to Consolidation of Training Center Projects	December 2018
PF1604	Sump Pump Renovation @ City Hall Annex	Housing & Municipal Services	Design	July 2017
PF1605	PD Annex Re-Roofing	Housing & Municipal Services	Construction	July 2017
PF1606	Convention Ctr Lounge/Café Build Out	Economic Development	Completed	
PF1607	Library Front Door Replacement	Housing & Municipal Services	Completed	
Sewers				
SE0802	27-Inch Haven Sewer Relocation	Municipal Utilities Company	Deferred	TBD
SE1001	Removal Abandoned Sewer Lift Station	Municipal Utilities Company	Deferred	TBD
Storm D	rains			
SM1002	6th Street Storm Drain	Engineering	Construction	July 2017
SM9902	Francis Street Storm Drain	Engineering	Construction	July 2017
GR1205	Mill Creek Wetlands	Engineering	Completed	
SM1601	J Street Storm Drain	Engineering	Completed	
SM1602	Plaza Serena/E. Granada Storm Drain	Engineering	Design Phase	June 2018



City of Ontario Capital Improvement Program Status of Open Projects From Prior Years



Project Number	Project Description	Department	Project Status	Estimated Project Completion
Streets			y	
ST0302	Grove/I-10 Interchange-Corridor	Engineering/Traffic	Environmental phase in progress. Design, Right-of-Way and Construction funding pending	TBD
ST0308	S Milliken Grade Separation	Engineering/Traffic	Completed	
ST1101	Melrose Plaza Public Street Improvements	Economic Development	Construction	October 2017
ST1307	G Street/Crosstown Bike Route	Engineering/Traffic	30% Completed	August 2017
ST1309	Francis Street Improvements: Turner/Excise	Economic Development	Design	December 2017
ST1411	SR 60 at Archibald Interchange	Engineering	Environmental Phase Completion May 2018. San Bernardino County Transportation Authority lead agency	December 2020
ST1414	Bridge Preventative Maint Plan	Engineering	Completed	
ST1417	2014 SRS ATP Sidewalk Installation	Engineering	Design and Right-of-Way Completed	December 2017
ST1501	Auto Ctr Dr Rehab: Jurupa/Kettering	Engineering	Completed	
ST1502	Balboa Rehab: Francis/End	Engineering	Completed	
ST1503	San Antonio Rehab: Emporia/Phillips	Engineering	Completed	
ST1504	Grove Rehab: Edison/Merrill	Engineering	Completed	
ST1505	Chino Rehab: Euclid/Campus	Engineering	Completed	
ST1506	Campus Rehab: Riverside/Chino	Engineering	Completed	
ST1507	Sixth Rehab: Grove/Glenn	Engineering	Commence Construction September 2017	December 2017
ST1508	Baker Rehab: Mission/SR60 Freeway	Engineering	Completed	
ST1509	Kettering Rehab: McNamara/Auto Ctr Dr	Engineering	Completed	
ST1510	Mountain & Holt Intersection Widening	Engineering/Transportation	Design Completed	September 2018
ST1511	Grove & Holt Intersection Widening	Engineering/Transportation	Design Completed	April 2019
ST1601	Bon View Rehab: Francis/Mission	Engineering	Construction	December 2017
ST1602	Milliken Rehab: Francis/Mission	Engineering	Construction	December 2017
ST1603	Inland Empire Rehab: Archibald/Turner	Engineering	Completed	
ST1604	Taylor Rehab: Francis/End	Engineering	Construction	Decembmer 2017
ST1605	Archibald Rehab: Inland Empire/Fourth	Engineering	Construction	December 2018
ST1606	Holt Rehab: Convention Ctr/Kline	Engineering	Completed	
ST1607	Etiwanda Rehab: Airport/Santa Ana	Engineering	Completed	
ST1608	Walker Rehab: Riverside/Walnut	Engineering	Completed	
ST1609	Milliken Rehab: SR60/Ontario Ranch	Engineering	Construction	December 2017
ST1610	Bridge Preventative Maintenance Program	Engineering	Design Completion October 2017	April 2018
ST1611	Turner Rehab: Old Guasti Rd/End	Engineering	Completed	
ST1612	Locust Rehab: Carlos/End	Engineering	Completed	
ST1613	2015 SRS ATP Infrastructure Improvements (El Camino Elementary)	Engineering	Design Completed	September 2017



City of Ontario Capital Improvement Program Status of Open Projects From Prior Years



Project Number	Project Description	Department	Project Status	Estimated Project Completion
Traffic				_
TR0402	Etiwanda/Airport Intersection	Engineering/Traffic	Design Completion March 2018	December 2019
TR1102	Traffic Signal System Upgrade & Traffic Management Center (Phase IV)	Engineering/Traffic	90% Completed	June 2017
TR1201	Traffic Signal: Philadelphia/Cypress	Engineering/Transportation	Design and Right-of-Way Completed	June 2018
TR1202	Traffic Signal: Mission/Mountain	Engineering/Traffic	Completed	
TR1203	Traffic Signal: Baker/Sixth	Engineering/Traffic	Design Completed. Commence Construction July 2017	April 2018
TR1204	Traffic Signal: Campus/Philadelphia	Engineering/Traffic	Design Completed. Commence Construction July 2017	April 2018
TR1601	Modify Traffic Signal: Archibald/Mission	Engineering/Traffic	Design Completed. Awaiting UPRR Approval	June 2018
Water				
WA0208	Recycled Water Service Main Extension	Municipal Utilities Company	Phased Design & Construction	TBD
WA0301	Airport Metering/Backflow Prevention	Municipal Utilities Company	Deferred	TBD
WA0701	Chino Basin Desalter Facility Expansion	Municipal Utilities Company	Construction	December 2018
WA1002	13th Street Underground Reservoir Retrofit	Municipal Utilities Company	Deferred	TBD
WA1102	Pressure Reducing System	Municipal Utilities Company	One Station Completed. Phased Design & Construction	June 2019
WA1103	Emergency Water Interconnections	Municipal Utilities Company	Design. Interagency Agreement Pending	TBD
WA1104	Abandon Out-of-Service Wells	Municipal Utilities Company	Design	June 2018
WA1105	Aged Reservoir Abandonment [1212'PZ]	Municipal Utilities Company	Deferred	TBD
WA1106	Monitoring Wells	Municipal Utilities Company	Deferred	TBD
WA1202	Wellhead Treatment System (Well No. 41)	Municipal Utilities Company	Completed	
WA1401	San Antonio Ave [1212'PZ] (Phase III)	Municipal Utilities Company	Design	June 2019
WA1501	Chino I Capacity Improvements	Municipal Utilities Company	Construction	June 2017
WA1502	Euclid Ave Recycled Water System	Municipal Utilities Company	Phased Design & Construction. Potential Grant Funding Pending	TBD
WA1503	Riverside Drive Recycled Water System	Municipal Utilities Company	Phased Design & Construction. Potential Grant Funding Pending	TBD
WA1601	AMI Antenna Tower	Municipal Utilities Company	Design	June 2018
WA9910	New Well No. 43	Municipal Utilities Company	Deferred	TBD
Miscella	neous			
MS0205	High Speed Telecommunication System - NMC	Information Technology	Phase I Completed. Phased Construction	TBD
MS1107	Fuel Management System	Housing & Municipal Services	Construction	June 2018
MS1203	Police Telestaff Scheduling	Information Technology	Deferred	TBD
MS1401	Payroll/HR System Upgrade	Information Technology	Initial Phase Completed. Integration Phase	December 2017
MS1402	Secondary PSAP/Fire & EMS	Information Technology	Initial Phase Completed. Review of Police & Fire Redundancy	December 2017



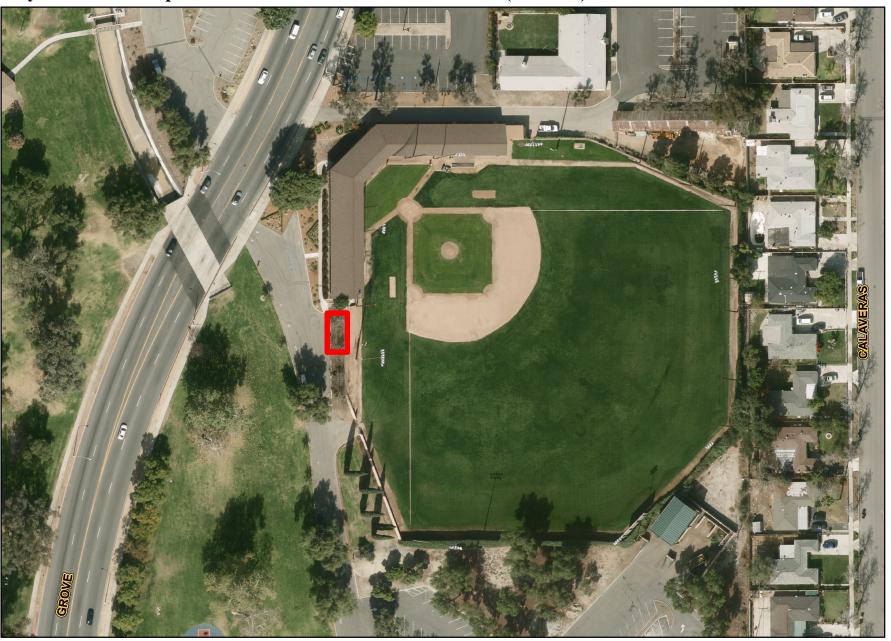
Parks

City of Ontario

Capital Improvement Projects - PARKS Fiscal Year 2017-18

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Total
PA1701	Jay Littleton Ballpark Modular Restroom Renovation	10	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
PA1702	Futsal Court Installation at De Anza Park	12	114,000	-	-	-	-	\$ 114,000
PA1703	Dog Park in South Ontario	14	98,500	-	-	-	-	\$ 98,500
PA1704	Synthetic Field Replacement at Ontario Soccer Park	16	1,095,000	-	-	-	-	\$ 1,095,000
PA	Parking Lot Slurry Seal at Ontario Soccer Park	18	-	110,000	-	-	-	\$ 110,000
PA	Scoreboard Replacement at Jay Littleton Ballpark	20	-	85,000	-	-	-	\$ 85,000
PA	Tot Lot Playground Renovation at John Galvin Park - Phase I	22	-	85,000	-	-	-	\$ 85,000
PA	Tot Lot Playground Renovation at Vineyard Park - Phase II	24	-	-	108,000	-	-	\$ 108,000
PA	Tot Lot Playground Renovation at Anthony Munoz Park - Phase III	26	-	-	-	106,000	-	\$ 106,000
Total Par	ks Projects		\$ 1,407,500	\$ 280,000	\$ 108,000	\$ 106,000	\$ -	\$ 1,901,500

Jay Littleton Ballpark Modular Restroom Renovation (PA1701)



· ·	y of Ontario				
<u> </u>	provement Project t for Fiscal Year 2017-18				
Project Title: Jay Littleton Ballpark Modular Restroom Renovation		CIP Category: Parks			
	Project Manager: John Herrera	Project ID: PA1701			
Location : Corner of 4 th Street and Grove Avenue	Project Start Date: 7/01/2017	Estimated End Date: 6/30/2018			
	Project Status: New	Total Cost : \$100,000			
Description of Improvements :	Project Priority With	<u>in CIP Category</u>			
This project will include installation of a permanent Americans with		Desirable (Start within 3 to 5 yrs)			
Disabilities Act (ADA) compliant modular restroom building. Installation will	Necessary (Start within 1 to 3 yrs)				
consist of a new pad as well as needed utilities. The relocation of the restroom	Is Project Funding Subject to Award by Outside Agency				
will be along the outside west boundaries of the Jay Littleton Ballpark.	\square Yes \square No (if yes, provide any de	tails in space provided at the bottom)			
Justification or Significance of Improvement:	City Council Goals & Objectives:				
The historical facility does not comply with ADA requirements. The logistics	Invest in the City's Infrastructure (Water, Str	reets, Sewers, Parks, Storm Drains and			
to renovate the existing restrooms within the facility to ADA compliance is	Public Facilities)				
cost prohibitive. Relocating the City-owned pre-fabricated unit will be a less					
expensive solution.	Encourage, Provide or Support Enhanced F	Recreational, Educational, Cultural and			
	Healthy City Programs, Policies and Activities				

	Fund #, Desc	ription & Department ID	
Capital Budget Cost	008 CDBG		Total Cost
Duuget Cost	326		Cost
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$70,000		\$70,000
Other Professional Svcs			
Other Misc Expenses	\$30,000		\$30,000
Total Cost	\$100,000		\$100,000
Annual O&M		•	None

Project Start / Completion							
	Fiscal Y	Year Ending J	Tune 30,				
2018	2019	2020	2021	2022			
Construction Cost / Period							
	Cost / Period						
\$100,000							
l							

Review and Comments:
Other miscellaneous expenses will consist of costs associated with furnishing the unit after relocation (painting, door replacement, and window replacement).

Futsal Court Installation at De Anza Park (PA1702)



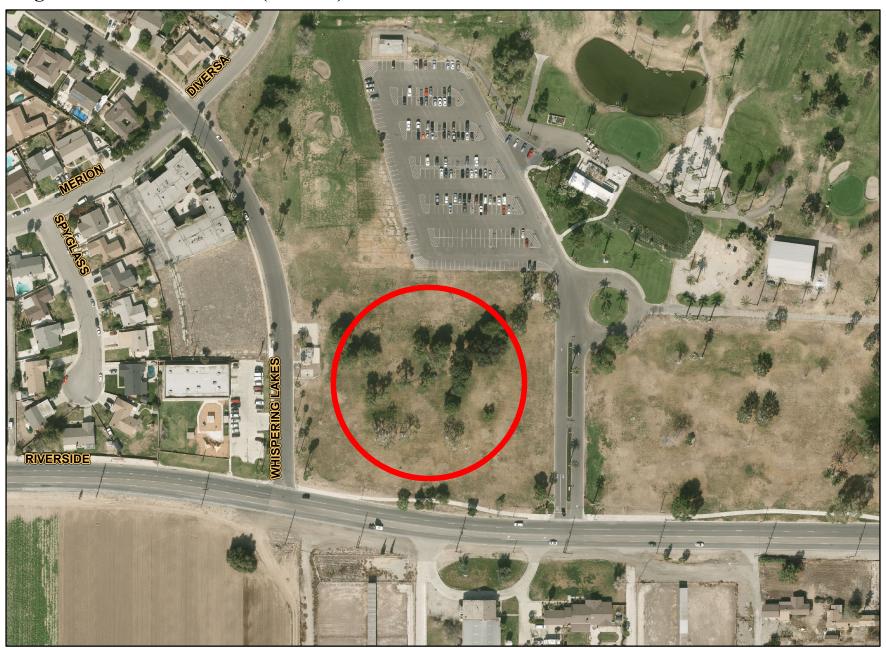
Ci	ty of Ontario				
	nprovement Project				
	et for Fiscal Year 2017-18				
Project Title: Futsal Court Installation at De Anza Park	Dept Responsible : Parks & Maint	CIP Category: Parks			
	Project Manager : Robert Perez	Project ID: PA1702			
<u>Location</u> : 1405 South Fern Avenue	Project Start Date : 7/01/2017	Estimated End Date: 6/30/2018			
	Project Status: New	Total Cost : \$114,000			
Description of Improvements:	Project Priority	Within CIP Category			
This project will include the installation of a new futsal court at De Anza Park	Essential (Start within 1 yr)	Desirable (Start within 3 to 5 yrs)			
Construction to include installation of a new concrete pad, 12-foot fencing	Necessary (Start within 1 to 3 yrs)				
lights and court resurfacing material.	Is Project Funding Subject to Award by Outside Agency				
	Yes No (if yes, provide an	ny details in space provided at the bottom)			
Justification or Significance of Improvement:	City Council Goals & Objectives:				
This project will help meet the growing demand within the City for recreational	Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and				
and soccer type sports. Futsal is a growing sport derived from soccer where the	Public Facilities)				
field area is made of a hard surface utilizing less space than a traditional socce	r				
play field.	Encourage, Provide or Support Enhanc	ed Recreational, Educational, Cultural and			
	Healthy City Programs, Policies and Activ	vities			

	Fund #, Desc	ription & Departme	ent ID
Capital	008		Total
Budget Cost	CDBG		Cost
	326		
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$114,000		\$114,00
Other Professional Svcs			
Other Misc Expenses			
Total Cost	\$114,000		\$114,00
Annual O&M			\$7,00

Project Start / Completion						
	Fiscal Y	Year Ending J	une 30,			
2018	2019	2020	2021	2022		
	_			_		
Construction C	ost / Period					
\$114,000						
· · · · · · · · · · · · · · · · · · ·						

Review and Comments:

Dog Park in South Ontario (PA1703)



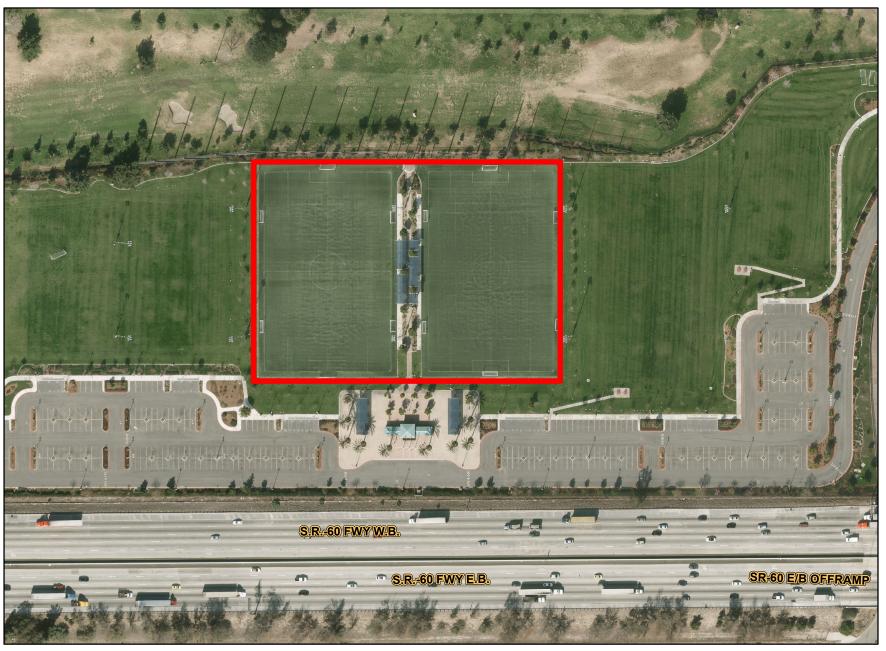
City of Ontario Capital Improvement Project				
	for Fiscal Year 2017-18 Dept Responsible: Parks & Maint	CIP Category: Parks		
	Project Manager: Robert Perez	Project ID: PA1703		
Location : Within the boundaries of Whispering Lakes Golf Course	Project Start Date: 7/01/2017	Estimated End Date: 6/30/2018		
(Southwest area south of the parking lot)	Project Status: New	Total Cost : \$98,500		
<u>Description of Improvements</u> : This project will include the design and installation of a permanent "Off Leash" dog park. The new dog park will include picnic tables, safety lighting, new irrigation, a drinking fountain, large size trees, a new concrete wall and chain		Desirable (Start within 3 to 5 yrs)		
link fencing to separate large dogs from small dogs.	Yes No (if yes, provide any de	tails in space provided at the bottom)		
Justification or Significance of Improvement: Residents living in the south part of Ontario will benefit by having a dog park located conveniently in their neighborhoods. The new dog park will provide a place where dogs can exercise and play freely with other dogs in a safe environment.	Public Facilities) Encourage, Provide or Support Enhanced F	decreational, Educational, Cultural and		
	Healthy City Programs, Policies and Activities			

	Fund #, Description & Department ID		
Capital	017		Total
Budget Cost	Capital Projects		Cost
	326		
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$60,000		\$60,000
Other Professional Svcs			
Other Misc Expenses	\$38,500		\$38,500
Total Cost	\$98,500		\$98,500
Annual O&M			\$10,000

Project Start / Completion Fiscal Year Ending June 30,					
2018	2019	2020	2021	2022	
Construction (\$98,500	Cost / Period				

Review and Comments:

Synthetic Field Replacement at Ontario Soccer Park (PA1704)

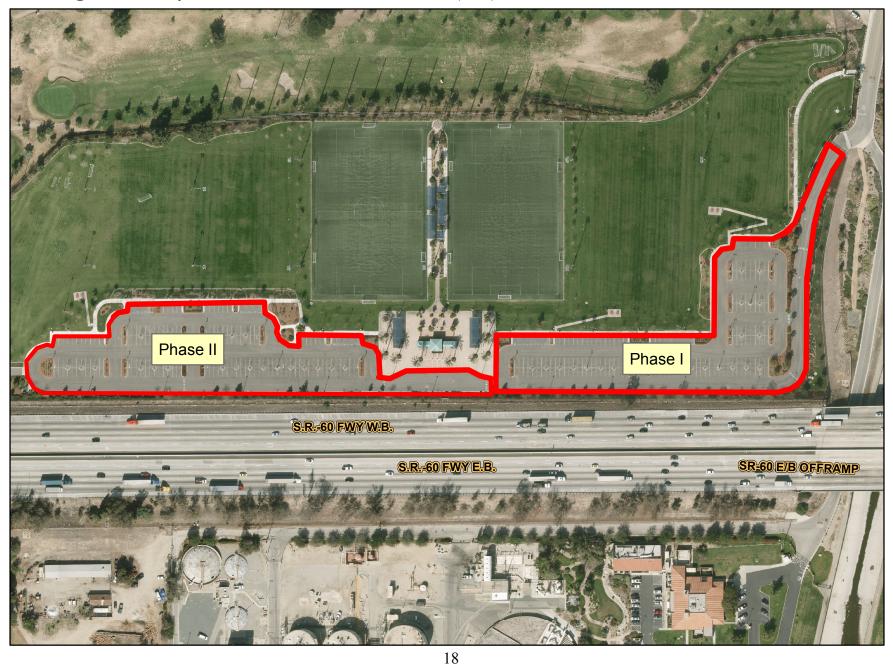


City of Ontario Capital Improvement Project					
Adopted Budget for Fiscal Year 2017-18					
Project Title : Synthetic Field Replacement at Ontario Soccer Park	Dept Responsible : Parks & Maint	CIP Category: Parks			
	Project Manager: Robert Perez	Project ID: PA1704			
Location : 2200 East Philadelphia Street	Project Start Date: 7/01/2017	Estimated End Date: 6/30/2018			
	Project Status: New	Total Cost : \$1,095,000			
Description of Improvements:	Project Priority With	in CIP Category			
The project will include the replacement of 163,000 square feet of synthetic	Essential (Start within 1 yr)	Desirable (Start within 3 to 5 yrs)			
grass to Fields 3 and 4 at the Ontario Soccer Park. The new fields will receive					
the Revolution 360 grass that will be installed over the existing base/drainage	Is Project Funding Subject to Award by Outside Agency				
system with seams sewn on site. It will include the existing field striping design	Yes No (if yes, provide any de	etails in space provided at the bottom)			
and an eight-year warranty.					
Justification or Significance of Improvement:	City Council Goals & Objectives:				
	Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and				
them unsafe for park users and difficult for the City to meet the G-Max Impact	· ·				
Evaluation Test Standards as set by the American Society for Testing and					
Materials.	Encourage, Provide or Support Enhanced F				
	Healthy City Programs, Policies and Activities				

	Fund #, Desc	Fund #, Description & Department ID		
Capital Budget Cost	017 Capital Projects 326		Total Cost	
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	\$1,095,000		\$1,095,000	
Total Cost	\$1,095,000		\$1,095,000	
Annual O&M	•		See Comments	

Project Start / Completion Fiscal Year Ending June 30,						
2018	2019	2020	2021	2022		
Replacement Cost / Period						
-	Cost / Period					
Replacement (\$1,095,000	Cost / Period					

Parking Lot Slurry Seal at Ontario Soccer Park (PA)



	City of Ontario				
	Capital Improvement Project Adopted Budget for Fiscal Year 2017-18				
Project Title:	Parking Lot Slurry Seal at Ontario Soccer Park	Dept Responsible:		CIP Category: Parks	
	•	Project Manager:	Robert Perez	Project ID: PA	
Location :	2200 East Philadelphia Street	Project Start Date:	7/01/2018	Estimated End Date: 6/30/2020	
		Project Status:	Future	Total Cost : \$110,000	
Description of 1	Improvements:		Project Priority With	in CIP Category	
Slurry seal the p	parking lot areas in two phases with a Type II sealcoat asphalt	Essential (Start	within 1 yr)	Desirable (Start within 3 to 5 yrs)	
emulsion at the	Ontario Soccer Park.	Necessary (Start within 1 to 3 yrs)			
		Is Project Funding Subject to Award by Outside Agency			
		Yes N	lo (if yes, provide any de	etails in space provided at the bottom)	
Justification or	Significance of Improvement:	City Council Goals	& Objectives:		
Essential work	is needed to preserve the structural integrity of the asphalt	Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and			
	tend the life span of the parking lot at the Ontario Soccer Park.				
	Slurry sealing the parking lot will protect and beautify the existing asphaltic				
surfaces for supe	erior performance, thus delaying the need for minor overlay.			Recreational, Educational, Cultural and	
		Healthy City Program	ms, Policies and Activities	S	

	Fund #, Desc		
Capital	017		Total
Budget Cost	Capital Projects		Cost
	326		
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$110,000		\$110,000
Other Professional Svcs			
Other Misc Expenses			
Total Cost	\$110,000		\$110,000
Annual O&M		-	See Comments

Project Start / Completion Fiscal Year Ending June 30,					
2018	2019	2020	2021	2022	
	Construction	Cost / Period			
\$110,000					
			•		

Review and Comments:

Phase I to include the west end of the Ontario Soccer Park parking lot in Fiscal Year 2018-19 for \$52,000; and Phase II at the east end of the parking lot in Fiscal Year 2019-20 for \$58,000. Annual operating and maintenance costs are already included in the department's annual operating budget.

Scoreboard Replacement at Jay Littleton Ballpark (PA)



		a	City of Ontario					
			ital Improvement P Budget for Fiscal Yo					
Project Title: Score	eboard Replacement at Jay I				c Facilities Ma	int CIP Cate	egory: Park	S
			Project Mar	nager: Pat N	Malloy	Project I	D : PA	
Location: 1076	North Grove Avenue		Project Star	t Date : 7/01	/2018	Estimate	d End Date:	6/30/2019
			Project Stat	us: Futu	re	Total Co	st: \$85,000	
Description of Impro				<u>Pr</u>	oject Priority	Within CIP Ca	ategor <u>y</u>	
Replace the old, deteri	iorated scoreboard at the Jay	Littleton Ballpark.		al (Start within	•	☐ Desi	rable (Start w	ithin 3 to 5 y
			Necessa	ry (Start with				
			☐ Yes			t to Award by ny details in sp		
[watification on Ciani	ficance of Improvement:			il Goals & Ol	•	ny detans in sp	ace provided	at the bottom
	Jay Littleton Ballpark is old	d and deteriorated. The				er, Streets, Sev	ware Darke	Storm Draine
	dated bulbs are not replacea		Public Facili	-	siructure (wan	er, sireets, sev	veis, raiks, s	Storiii Dianis
re broken and the out	dated builds are not replaced	oic.	I done I dem	tics)				
			Encourage.	Provide or S	Support Enhan	ced Recreation	al. Education	nal. Cultural
					olicies and Acti		,	,
				-				
	Fund #, Description	& Denartment ID			Proje	ct Start / Comp	oletion	
Capital	017		Total		•	Year Ending J		
Budget Cost	Capital Projects		Cost	2018	2019	2020	2021	2022
g	327							
Architect & Eng Svcs								
Property Acquisition								
Construction Contracts	\$85,000		\$85,000		Replacement	Cost / Period		
Other Professional Svcs					\$85,000			
Other Mice Emperes								
Other Misc Expenses	\$85,000		\$85,000					
Other Misc Expenses Total Cost Annual O&M			See Comments					

Tot Lot Playground Renovation at John Galvin Park - Phase I (PA)



City of Ontario Capital Improvement Project				
_	t for Fiscal Year 2017-18			
Project Title : Tot Lot Playground Renovation at John Galvin Park – Phase I	Dept Responsible : Parks & Maint	CIP Category: Parks		
	Project Manager: Robert Perez	Project ID: PA		
Location : 1001 North Grove Avenue	Project Start Date: 7/01/2018	Estimated End Date: 6/30/2019		
	Project Status: Future	Total Cost : \$85,000		
Description of Improvements:	Project Priority With	nin CIP Category		
Renovate the tot lots at John Galvin Park in order to meet Americans with	Essential (Start within 1 yr)	Desirable (Start within 3 to 5 yrs)		
Disabilities (ADA) requirements. The toys in the park have reached an age				
where replacement parts are not available and they are not American Society	Is Project Funding Subject to Award by Outside Agency			
for Testing and Materials compliant.	Yes No (if yes, provide any de	etails in space provided at the bottom)		
Justification or Significance of Improvement:	City Council Goals & Objectives:			
These improvements will make the tot lots California Playground Safety	Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and			
Regulations as well as American Society for Testing and Materials compliant.	Public Facilities)			
These improvements will enable the City's maintenance department to get parts				
as needed and to keep the playgrounds in safe operation.	Encourage, Provide or Support Enhanced I	Recreational, Educational, Cultural and		
	Healthy City Programs, Policies and Activities	S		

	Fund #, Desc		
Capital	017		Total
Budget Cost	Capital Projects		Cost
	326		
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$85,000		\$85,000
Other Professional Svcs			
Other Misc Expenses			
Total Cost	\$85,000		\$85,000
Annual O&M See Comme			See Comments

Project Start / Completion Fiscal Year Ending June 30,						
2018	2019	2020	2021	2022		
	Construction	Cost / Period				
	\$85,000					

Tot Lot Payground Renovation at Vineyard Park - Phase II (PA)

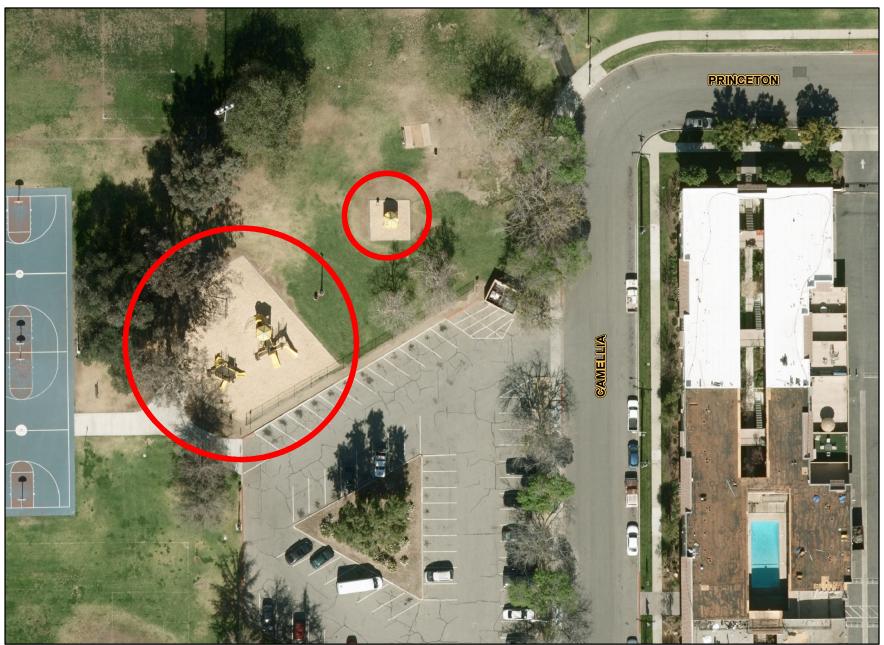


City of Ontario					
Capital Improvement Project					
	for Fiscal Year 2017-18				
<u>Project Title</u> : Tot Lot Playground Renovation at Vineyard Park – Phase II	Dept Responsible : Parks & Maint	CIP Category: Parks			
	Project Manager : Robert Perez	Project ID: PA			
<u>Location</u> : 1530 East 6 th Street	Project Start Date: 7/01/2019	Estimated End Date: 6/30/2020			
	Project Status: Future	Total Cost : \$108,000			
Description of Improvements:	Project Priority With	in CIP Category			
Renovate the tot lots at Vineyard Park in order to meet Americans with	Essential (Start within 1 yr)	Desirable (Start within 3 to 5 yrs)			
Disabilities (ADA) requirements. The toys in the park have reached an age	Necessary (Start within 1 to 3 yrs)				
where replacement parts are not available and they are not American Society	Is Project Funding Subject to Award by Outside Agency				
for Testing and Materials compliant.	Yes No (if yes, provide any de	etails in space provided at the bottom)			
Justification or Significance of Improvement:	City Council Goals & Objectives:				
These improvements will make the tot lots California Playground Safety	Invest in the City's Infrastructure (Water, St	reets, Sewers, Parks, Storm Drains and			
Regulations as well as American Society for Testing and Materials compliant.	Regulations as well as American Society for Testing and Materials compliant. Public Facilities)				
These improvements will enable the City's maintenance department to get parts					
as needed and to keep the playgrounds in safe operation. Encourage, Provide or Support Enhanced Recreational, Educational, Cultural					
Healthy City Programs, Policies and Activities					

	Fund #, Desc		
Capital	017		Total
Budget Cost	Capital Projects 326		Cost
Architect & Eng Svcs	020		
Property Acquisition			
Construction Contracts	\$108,000		\$108,000
Other Professional Svcs			
Other Misc Expenses			
Total Cost	\$108,000		\$108,000
Annual O&M		•	See Comments

Project Start / Completion							
Fiscal Year Ending June 30,							
2018	2019	2020	2021	2022			
		Construction	Cost / Period				
		\$108,000					
		$\longrightarrow\hspace{-3mm}$					

Tot Lot Playground Renovation at Anthony Munoz Park - Phase III (PA)



City of Ontario					
Capital Improvement Project					
•	Sudget for Fiscal Year 2017-18				
Project Title: Tot Lot Playground Renovation at Anthony Munoz Pa	ark – Dept Responsible: Parks & Maint CIP Category: Parks				
Phase III	Project Manager:Robert PerezProject ID:PA				
<u>Location</u> : 1240 West Fourth Street	Project Start Date: 7/01/2020 Estimated End Date: 6/30/2021				
	Project Status: Future Total Cost: \$106,000				
Description of Improvements :	Project Priority Within CIP Category				
Renovate the tot lots at Anthony Munoz Park in order to meet Americans	s with Essential (Start within 1 yr) Desirable (Start within 3 to 5 yrs)				
Disabilities (ADA) requirements. The toys in in the park have reached an					
where replacement parts are not available and they are not American So	Is Project Funding Subject to Award by Outside Agency				
for Testing and Materials compliant.	Yes No (if yes, provide any details in space provided at the bottom)				
Justification or Significance of Improvement:	City Council Goals & Objectives:				
These improvements will make the tot lots California Playground S	Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and				
Regulations as well as American Society for Testing and Materials comp	pliant. Public Facilities)				
These improvements will enable the City's maintenance department to get parts					
as needed and to keep the playgrounds in safe operation.	Encourage, Provide or Support Enhanced Recreational, Educational, Cultural and				
Healthy City Programs, Policies and Activities					

	Fund #, Desc		
Capital	017		Total
Budget Cost	Capital Projects		Cost
	326		
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$106,000		\$106,000
Other Professional Svcs			
Other Misc Expenses			
Total Cost	\$106,000		\$106,000
Annual O&M See Comm			See Comments

Project Start / Completion Fiscal Year Ending June 30,						
2018	2019	2020	2021	2022		
			Construction (\$106,000	Cost / Period		



Public Facilities

City of Ontario Capital Improvement Projects - PUBLIC FACILITIES Fiscal Year 2017-18

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Total
PF1701	Floor Tile Replacement at De Anza Community and Teen Center Multi-Purpose Room	30	\$ 95,000	\$ -	\$ -	\$ -	\$ -	\$ 95,000
PF1702	Front Counter Renovation at Dorothy Quesada Community Center	32	30,000	-	-	-	-	30,000
PF1703	Dance Room Renovation at De Anza Community and Teen Center	34	40,000	-	-	-	-	40,000
PF1101	Fire Training Center Expansion	36	4,300,000	-	-	-	-	4,300,000
PF	Roof Replacement at Housing and Code Enforcement Building	38	-	250,000	-	-	-	250,000
PF	Soundproof Walls Surrounding Police Department Shooting Range	40	-	350,000	-	-	-	350,000
PF	Security Camera and Wi-Fi Installation at Museum	42	-	137,000	-	-	-	137,000
PF	Wayfinding Signage at Museum	44	-	50,000	-	-	-	50,000
PF	Window and Door Ultraviolet Filtration Treatment Installations at Museum	46	-	30,000	-	-	-	30,000
PF	Parking Lot Renovation at Police Department	48	-	286,355	-	-	-	286,355
PF	Fire Station No. 1 (Construction)	50	-	10,076,150	-	-	-	10,076,150
Total Pul	olic Facilities Projects		\$ 4,465,000	\$11,179,505	\$ -	\$ -	\$ -	\$ 15,644,505

Floor Tile Replacement at De Anza Community and Teen Center Multi-Purpose Room and Kitchen (PF1701)



	Cit	of Ontonio				
	City of Ontario					
	<u> </u>	provement Project	7 10			
D 1 (771)	<u> </u>	for Fiscal Year 201		LOTTE G		
Project Title:	Floor Tile Replacement at De Anza Community and Teen	Dept Responsible:	Parks & Maint	CIP Category: Public Facilities		
	Center Multi-Purpose Room and Kitchen	Project Manager:	John Herrera	Project ID: PF1701		
Location :	1405 South Fern Avenue	Project Start Date:	7/01/2017	Estimated End Date: 6/30/2018		
		Project Status:	New	Total Cost : \$95,000		
Description of In	nprovements:		Project Priority With	in CIP Category		
This project will i	nclude removal of the existing vinyl flooring and installation	Essential (Start	within 1 yr)	Desirable (Start within 3 to 5 yrs)		
	wood flooring in the multi-purpose room and kitchen at the	Necessary (Star	t within 1 to 3 yrs)			
De Anza Commun	nity and Teen Center.	Is Project Funding Subject to Award by Outside Agency				
		⊠ Yes □ N	No (if yes, provide any de	etails in space provided at the bottom)		
Justification or S	lignificance of Improvement:	City Council Goals	& Objectives:			
The current vinyl	flooring in the multi-purpose room and kitchen was installed	Invest in the City's	Infrastructure (Water, St	reets, Sewers, Parks, Storm Drains and		
during the renova	ation of the De Anza Community and Teen Center in 2004.					
	parating and lifting, which is a potential safety hazard for the					
public and staff.		Encourage, Provide	or Support Enhanced I	Recreational, Educational, Cultural and		
		_	ms, Policies and Activities			

	Fund #, Desc		
Capital	800		Total
Budget Cost	CDBG		Cost
	326		
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$95,000		\$95,000
Other Professional Svcs			
Other Misc Expenses			
Total Cost	\$95,000		\$95,000
Annual O&M		-	\$7,000

Project Start / Completion										
	Fiscal '	Year Ending J	une 30,							
2018	2019	2020	2021	2022						
Replacement C	Cost / Period									
\$95,000										

Front Counter Renovation at Dorothy Quesada Community Center (PF1702)



City of Ontario						
<u> </u>	Capital Improvement Project Adopted Budget for Fiscal Year 2017-18					
Project Title: Front Counter Renovation at Dorothy Quesada Community		CIP Category: Public Facilities				
Center	Project Manager: John Herrera	Project ID: PF1702				
Location : 1010 South Bon View Avenue	Project Start Date: 7/01/2017	Estimated End Date: 6/30/2018				
	Project Status: New	Total Cost : \$30,000				
Description of Improvements: This project will include the renovation of the front counter at the Dorothy Quesada Community Center in order to expand the counter space and add an access door at one end of the counter.	Necessary (Start within 1 to 3 yrs) Is Project Funding Subject to A	Desirable (Start within 3 to 5 yrs)				
Justification or Significance of Improvement: The reconfiguration of the front counter at the Dorothy Quesada Community Center will expand the counter space for better visibility and monitoring of the facility, enclose the area around staff offices, and secure the area from public access.	City Council Goals & Objectives: Invest in the City's Infrastructure (Water, St	reets, Sewers, Parks, Storm Drains and decreational, Educational, Cultural and				

	Fund #, Desc		
Capital	008		Total
Budget Cost	CDBG		Cost
	326		
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$30,000		\$30,000
Other Professional Svcs			
Other Misc Expenses			
Total Cost	\$30,000		\$30,000
Annual O&M			See Comments

Project Start / Completion							
	Fiscal '	Year Ending J	une 30,				
2018	2019	2020	2021	2022			
Construction C	Cost / Period						
\$30,000							

Review and Comments:
Annual operating and maintenance costs are already included in the department's annual operating budget.

Dance Room Renovation at De Anza Community and Teen Center (PF1703)



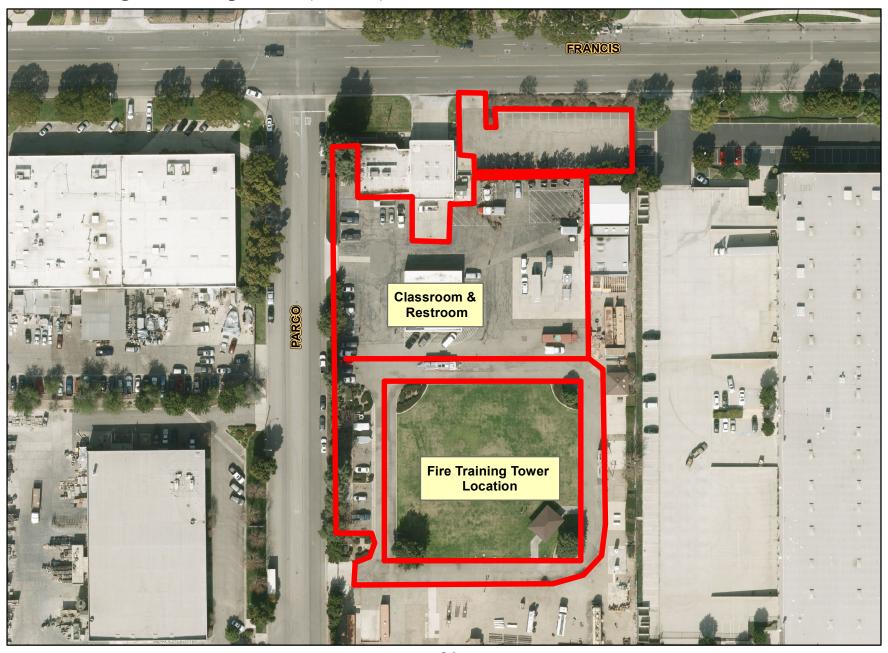
·	of Ontario	
<u> </u>	provement Project for Fiscal Year 2017-18	
Project Title: Dance Room Renovation at De Anza Community and Teen		CIP Category: Public Facilities
Center	• •	· ·
	Project Manager: John Herrera	Project ID: PF1703
<u>Location</u> : 1405 South Fern Avenue	Project Start Date: 7/01/2017	Estimated End Date: 6/30/2018
	Project Status: New	Total Cost : \$40,000
Description of Improvements:	Project Priority With	in CIP Category
This project will include the removal of existing flooring and installation of		Desirable (Start within 3 to 5 yrs)
new flooring, mirrors and bars in the dance room at the De Anza Community	Necessary (Start within 1 to 3 yrs)	
and Teen Center.	Is Project Funding Subject to A	Award by Outside Agency
	Yes No (if yes, provide any de	etails in space provided at the bottom)
Justification or Significance of Improvement:	City Council Goals & Objectives:	
The current room used as a dance room has carpet with a portable dance floor	Invest in the City's Infrastructure (Water, St	reets, Sewers, Parks, Storm Drains and
that is insufficient for the various dance and theatrical programs. The	Public Facilities)	
renovations will allow for the center to better accommodate these programs and		
still be available for other programming such as exercise and cardio classes.	Encourage, Provide or Support Enhanced I	
	Healthy City Programs, Policies and Activities	;

	Fund #, Desc	nt ID		
Capital	800		Total	
Budget Cost	CDBG		Cost	
	326			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$40,000		\$40	,000
Other Professional Svcs				
Other Misc Expenses				
Total Cost	\$40,000		\$40	,000
Annual O&M			See Comm	ents

Project Start / Completion								
	Fiscal `	Year Ending J	une 30,					
2018	2019	2020	2021	2022				
Construction C	Cost / Period							
\$40,000								
→ · · · · · · · · · · · · · · · · · · ·								

Review and Comments:
Annual operating and maintenance costs are already included in the department's annual operating budget.

Fire Training Center Expansion (PF1101)



City of Ontario Capital Improvement Project Adopted Budget for Fiscal Year 2017-18						
Project Title: Fire Training Center Expansion	Dept Responsible: Fire	CIP Category: Public Facilities				
	Project Manager: Mike Pelletier	Project ID: PF1101				
<u>Location</u> : 1408 East Francis Street	Project Start Date: 7/01/2017	Estimated End Date: 12/31/2018				
	Project Status: Current	Total Cost : \$4,300,000				
Description of Improvements:	Project Priority With	<u>in CIP Category</u>				
Remove and replace existing turf, worn asphalt and concrete. Erect a new	Essential (Start within 1 yr)	Desirable (Start within 3 to 5 yrs)				
training tower on the south side of the Fire Training Center and complete						
needed improvements. Renovate classrooms and restrooms, which include upgrading technology and adding restroom facilities for both rooms.		Award by Outside Agency tails in space provided at the bottom)				
Justification or Significance of Improvement:	City Council Goals & Objectives:					
The asphalt and concrete areas around the Training Center are over 20 years	Maintain the Current High Level of Public Saf	ety				
old and have become worn and a safety hazard for both Fire personnel and the						
public. This training facility is also currently used by the public to attend		reets, Sewers, Parks, Storm Drains and				
CERT, CPR, Open House, and other miscellaneous community meetings. The	Public Facilities)					
center does not meet Americans with Disabilities Act requirements. This						
facility may also be used as a Department Operations Center in times of						
emergency. In Fiscal Year 2012-13, the old training tower was declared						
unusable and recommended for demolishment.						

	ment ID			
Capital	017	178		Total
Budget Cost	Capital Projects	OMC Fire Impact		Cost
	315	315		
Architect & Eng Svcs	\$107,110			\$107,110
Property Acquisition				
Construction Contracts	\$3,860,308	\$132,582		\$3,992,890
Other Professional Svcs	\$100,000			\$100,000
Other Misc Expenses	\$100,000			\$100,000
Total Cost	\$4,167,418	\$132,582		\$4,300,000
Annual O&M	-		-	See Comments

Project Start / Completion Fiscal Year Ending June 30,							
2018	2019	2020	2021	2022			
Design Cost /	Period						
\$107,110							
→							
Construction (Cost / Period						
\$4,192,890							
· · · · · · · · · · · · · · · · · · ·							

The total project cost is estimated at \$9,152,593. Funds currently budgeted for this project include: \$2,771,125 in the Capital Projects Fund and \$2,081,468 in the Old Model Colony Fire Impact Fund, totaling \$4,852,593. Additional funds in the amount of \$4,300,000 are necessary to complete the expansion of the Fire Training Center. Other miscellaneous expenses are designated for equipment and furnishings. Annual operating and maintenance costs are already included in the department's annual operating budget.

Roof Replacement at Housing and Code Enforcement Building (PF)



City	of Ontario	
Capital Im	provement Project	
	for Fiscal Year 2017-18	
<u>Project Title</u> : Roof Replacement at Housing and Code Enforcement Building	Dept Responsible : Public Facilities Maint	CIP Category: Public Facilities
	Project Manager: Pat Malloy	Project ID: PF
Location : 208 West Emporia Street	Project Start Date: 8/01/2018	Estimated End Date: 6/30/2019
	Project Status: Future	Total Cost : \$250,000
Description of Improvements:	Project Priority Wit	hin CIP Category
Replace the entire roof at the Housing and Code Enforcement building.	Essential (Start within 1 yr)	Desirable (Start within 3 to 5 yrs)
	Necessary (Start within 1 to 3 yrs)	
	<u>Is Project Funding Subject to</u>	
	Yes No (if yes, provide any of	details in space provided at the bottom)
Justification or Significance of Improvement:	City Council Goals & Objectives:	
The roof at the Housing and Code Enforcement building sustained major leaks	Invest in the City's Infrastructure (Water,	Streets, Sewers, Parks, Storm Drains and
from recent rains due to the roof not draining properly.	Public Facilities)	
	'	

	Fund #, Desc	Fund #, Description & Department ID		
Capital	017		Total	
Budget Cost	Capital Projects 327		Cost	
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$250,000		\$250,000	
Other Professional Svcs				
Other Misc Expenses				
Total Cost	\$250,000		\$250,000	
Annual O&M		•	See Comments	

Project Start / Completion						
	Fiscal Year Ending June 30,					
2018	2019	2020	2021	2022		
	Construction (Cost / Period				
	\$250,000					
─						

Review and Comments:
Annual operating and maintenance costs are already included in the department's annual operating budget.

Soundproof Walls Surrounding Police Department Shooting Range (PF)



City of Ontario Capital Improvement Project			
Adopted Budge	for Fiscal Year 2017-18		
Project Title: Soundproof Walls Surrounding Police Department Shooting	Dept Responsible: Pub	iblic Facilities Maint	CIP Category: Public Facilities
Range	Project Manager: Pat	t Malloy	Project ID: PF
Location : 2500 South Archibald Avenue	Project Start Date : 7/0	01/2018	Estimated End Date: 6/30/2019
	Project Status: Fut	ture '	Total Cost : \$350,000
Description of Improvements:	<u>P</u>	Project Priority Within	CIP Category
Soundproof walls and ceilings that surround the Police Department shooting		nin 1 yr)	Desirable (Start within 3 to 5 yrs)
range, which consists of the simunition classroom, training room, and Traffic	Necessary (Start with	thin 1 to 3 yrs)	
Division offices and storage area.	Is Project Funding Subject to Award by Outside Agency		
	Yes No ((if yes, provide any detail	ls in space provided at the bottom)
Justification or Significance of Improvement:	City Council Goals & O	<u>Objectives</u> :	
Soundproofing the walls and ceiling surrounding the shooting range will reduce		rastructure (Water, Street	ts, Sewers, Parks, Storm Drains and
noise levels as recommended in the Noise Analysis Report.	Public Facilities)		

	Fund #, Desc		
Capital	017		Total
Budget Cost	Capital Projects		Cost
	327		
Architect & Eng Svcs	\$50,000		\$50,000
Property Acquisition			
Construction Contracts	\$300,000		\$300,000
Other Professional Svcs			
Other Misc Expenses			
Total Cost	\$350,000		\$350,000
Annual O&M			None

Project Start / Completion							
	Fiscal Y	Year Ending J	une 30,				
2018	2019	2020	2021	2022			
	Design Cost /	Period					
	\$50,000						
	→						
	Construction (Cost / Period					
	\$300,000						
— →							

Security Camera and Wi-Fi Installation at Museum (PF)

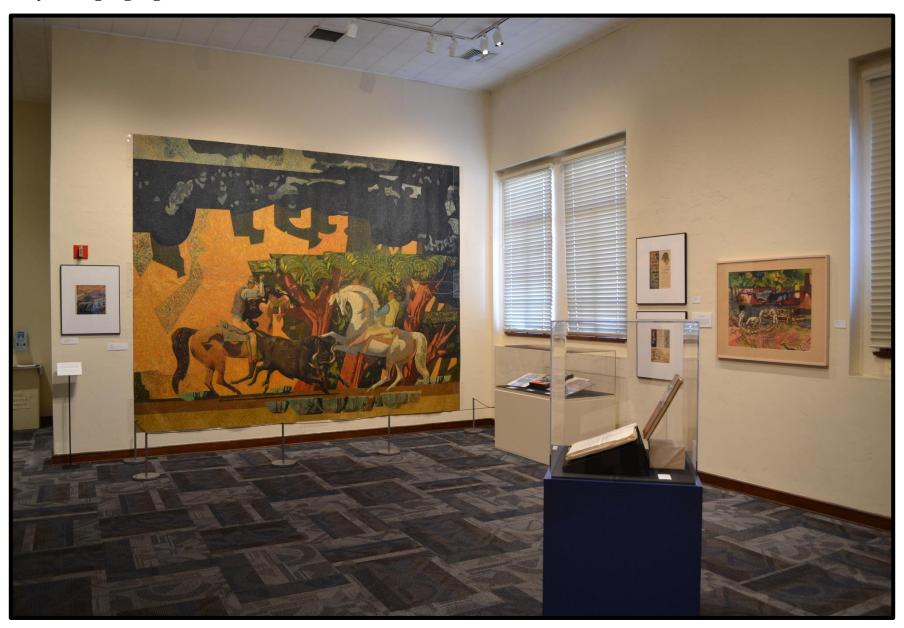


City of Ontario			
	provement Project t for Fiscal Year 2017-18		
Project Title: Security Camera and Wi-Fi Installation at Museum	Dept Responsible: Museum	CIP Category: Public Facilities	
	Project Manager: John Worden	Project ID: PF	
Location : 255 South Euclid Avenue	Project Start Date: 7/01/2018	Estimated End Date: 6/30/2019	
	Project Status: Future	Total Cost : \$137,000	
Description of Improvements:	Project Priority Wit	hin CIP Category	
This project will include installation of equipment and services to establish Wi-	Essential (Start within 1 yr)	Desirable (Start within 3 to 5 yrs)	
Fi and security surveillance at the Museum.	Necessary (Start within 1 to 3 yrs)		
	Is Project Funding Subject to	Award by Outside Agency	
	Yes No (if yes, provide any d	letails in space provided at the bottom)	
Justification or Significance of Improvement:	City Council Goals & Objectives:		
The Museum's growth of services and collections requires the need to update		treets, Sewers, Parks, Storm Drains and	
its security technology. The security surveillance will monitor the safety of			
visitors at the Museum, the collections, kiosks, and facility grounds. In			
	ag and Encourage, Provide or Support Enhanced Recreational, Educational, Cultural and		
activities for visitors of the Museum.	Healthy City Programs, Policies and Activitie	es .	
	1		

	Fund #, Desc	Fund #, Description & Department ID		
Capital Budget Cost	017 Capital Projects 304		Total Cost	
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	\$137,000		\$137,000	
Total Cost	\$137,000		\$137,000	
Annual O&M	-	•	None	

Project Start / Completion Fiscal Year Ending June 30,					
2018	2019	2020	2021	2022	
	Installation Co	ost / Period			

Wayfinding Signage at Museum (PF)



	City of Ontario				
Capital Improvement Project					
	et for Fiscal Year 2017-18	I aim			
Project Title : Wayfinding Signage at Museum	Dept Responsible : Museur	m CIP (Category: Public Facilities		
	Project Manager : John W	Vorden Proje	ect ID: PF		
Location : 255 South Euclid Avenue	Project Start Date : 7/01/20	018 Estin	nated End Date: 6/30/2019		
	Project Status: Future	Total	l Cost: \$50,000		
Description of Improvements:	Proje	ect Priority Within CII	P Category		
This project will include installation of wayfinding signage at the entrance an	d Essential (Start within 1	yr) 🔲 I	Desirable (Start within 3 to 5 yrs)		
interior of the museum for visitors. The wayfinding will include a new from	t Necessary (Start within	1 to 3 yrs)			
reception desk, an activity board area (with a television and bulletin board), an	Is Project Fun	ding Subject to Award	d by Outside Agency		
directional, informational and identification signage.	Yes No (if y	es, provide any details in	n space provided at the bottom)		
Justification or Significance of Improvement:	City Council Goals & Obje	ctives:			
The project will allow Museum visitors to better navigate the facility and fin	Invest in the City's Infrastr	ucture (Water, Streets,	Sewers, Parks, Storm Drains and		
information on current and future programs and activities. The project wi	l Public Facilities)				
further enhance the Museum by implementing some of the interior updates t	o				
the building.	Encourage, Provide or Support Enhanced Recreational, Educational, Cultural and				
	Healthy City Programs, Police	cies and Activities			
	·	·	·		

	Fund #, Desc	Fund #, Description & Department ID		
Capital	017		Total	
Budget Cost	Capital Projects 304		Cost	
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$50,000		\$50,000	
Other Professional Svcs				
Other Misc Expenses				
Total Cost	\$50,000		\$50,000	
Annual O&M		-	None	

Project Start / Completion						
Fiscal Year Ending June 30,						
2018	2019	2020	2021	2022		
	Installation Co	ost / Period				
	\$50,000					

Window and Door Ultraviolet Filtration Treatment Installations at Museum (PF)

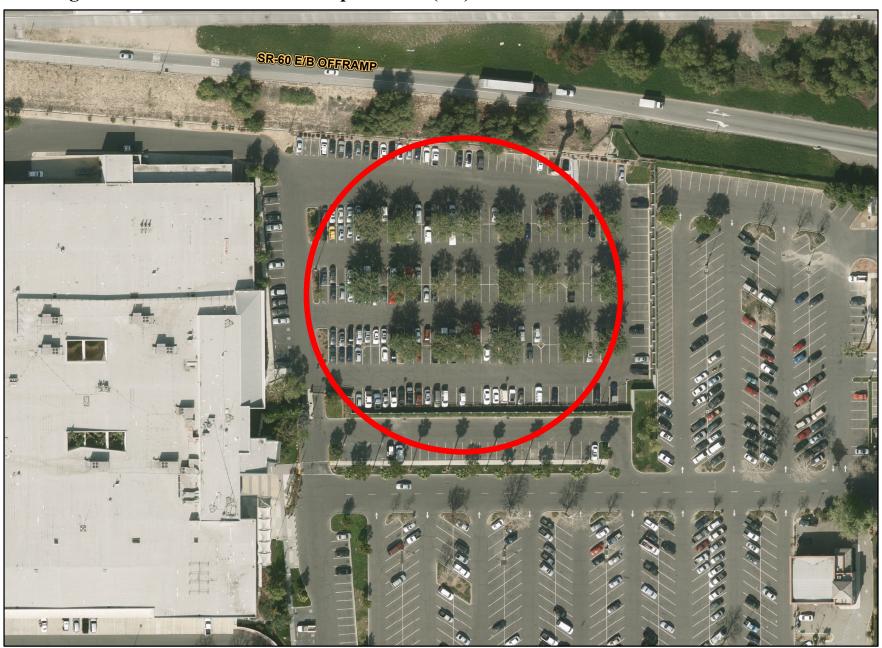


City	of Ontario	
Capital Im	provement Project	
Adopted Budget	for Fiscal Year 2017-18	
Project Title : Window and Door Ultraviolet Filtration Treatment Installations	Dept Responsible: Museum	CIP Category: Public Facilities
at Museum	Project Manager: John Worden	Project ID: PF
Location : 255 South Euclid Avenue	Project Start Date: 7/01/2018	Estimated End Date: 6/30/2019
	Project Status: Future	Total Cost : \$30,000
Description of Improvements:	Project Priority With	in CIP Category
This project will include the installation of window and door ultraviolet	Essential (Start within 1 yr)	Desirable (Start within 3 to 5 yrs)
filtration treatments in the north wing and main hallway of the Museum.	Necessary (Start within 1 to 3 yrs)	
	Is Project Funding Subject to A	ward by Outside Agency
	Yes No (if yes, provide any de	tails in space provided at the bottom)
Justification or Significance of Improvement:	City Council Goals & Objectives:	
Phase I of the project will provide window and door ultraviolet filtration and	Invest in the City's Infrastructure (Water, Str	reets, Sewers, Parks, Storm Drains and
shading for overall light protection for exhibited items in order to meet required	Public Facilities)	
professional exhibition standards. Phase II of the project will implement the		
ultraviolet filtration and shading for the Museum's north wing galleries and the	Encourage, Provide or Support Enhanced R	ecreational, Educational, Cultural and
west side of the main hallway facing the courtyard. The ultraviolet filtration	Healthy City Programs, Policies and Activities	
and shading meets historic preservation standards in a consistent manner, as		
recommended by the Planning Department.		
		·

	Fund #, Desc	ription & Department ID	
Capital Budget Cost	017 Capital Projects 304		Total Cost
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	\$30,000		\$30,000
Total Cost	\$30,000		\$30,000
Annual O&M			None

Project Start / Completion					
	Fiscal `	Year Ending J	une 30,		
2018	2019	2020	2021	2022	
	Installation Co	ost / Period			
	\$30,000				
					

Parking Lot Renovation at Police Department (PF)



			City of						
						t Project	= 10		
			Adopted B						
Project Title : Parking	g Lot Renovation at	Police Departme	ent	De	ept Res	ponsible:	Police		CIP Category: Public Facilities
				Pr	oject N	Ianager:	Christine Boo	ker	Project ID: PF
Location: 2500 Sc	outh Archibald Ave	nue		Pr	oject S	tart Date:	7/01/2018		Estimated End Date: 6/30/2019
				Pr	oject S	tatus:	Future		Total Cost : \$286,355
Description of Improv	vements:						Project Pri	iority Withi	in CIP Category
Repair and replace th	e asphalt parking	lot at the Police	ce Department.	The _	Esser	ntial (Start	within 1 yr)		Desirable (Start within 3 to 5 yrs)
renovation phase would consist of replacing trees in the employee parking lot				Necessary (Start within 1 to 3 yrs)					
with new non-intrusive trees, repair irrigation, repair and replace curbs as			os as		Is Pro	ject Funding S	Subject to A	Award by Outside Agency	
needed, apply new crack seal, slurry seal, and restripe the parking lot.			Yes				tails in space provided at the bottom)		
Justification or Signifi	icance of Improve	ment:		Ci	City Council Goals & Objectives:				
Substantial tree roots	are currently lifting	g areas of the a	asphalt and cre	ating M	Maintain the Current High Level of Public Safety				
safety hazards for sta-	ff. These issues h	ave been addre	ssed annually	on a					
smaller scale but witho	out success. As the	trees grow each	year, the destru	ction O _I	Operate in a Businesslike Manner				
caused by their roots ha	as resulted in very p	oor and unsafe a	sphalt condition	ıs.					
		In	vest in	the City's	s Infrastructure	(Water, Str	reets, Sewers, Parks, Storm Drains and		
		Pu	ıblic Fac	cilities)					
	Fund #, Desc	ription & Depar	tment ID					Project Sta	rt / Completion
Capital	017			Tota	ıl		F	Fiscal Year	Ending June 30,

	Fund #, Desc	ription & Department ID	
Capital Budget Cost	017 Capital Projects 309		Total Cost
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	\$286,355		\$286,355
Total Cost	\$286,355		\$286,355
Annual O&M	Annual O&M None		

	Project Start / Completion					
	Fiscal '	Year Ending J	une 30,			
2018	2019	2020	2021	2022		
	Construction (Cost / Period				
	\$286,355					
	→					

Fire Station No. 1 – New Construction (PF)



existing site or a new location. Necessary (Start within 1 to 3 yrs)	· · · · · · · · · · · · · · · · · · ·	y of Ontario	
Dept Responsible: Fire CIP Category: Public Facilities		- "	
Project Manager: Mike Pelletier Project ID: PF Location: 425 East B Street Project Start Date: 7/01/2018 Estimated End Date: 6/30/2021 Project Status: Future Total Cost: \$10,076,150 Project Priority Within CIP Category Essential (Start within 1 yr) Desirable (Start within 3 to 5 yrs) Necessary (Start within 1 to 3 yrs) Is Project Funding Subject to Award by Outside Agency Yes No (if yes, provide any details in space provided at the bottom) Justification or Significance of Improvement: Fire Station No. 1 is in need of significant improvements due to age and condition of the building. The continuing cost of maintenance makes the existing building extremely expensive to maintain, and the building infrastructure is in need of replacement. Project Manager: Mike Pelletier Project ID: PF Project Status: Future Total Cost: \$10,076,150 Project Funding Subject to Award by Outside Agency Yes No (if yes, provide any details in space provided at the bottom) City Council Goals & Objectives: Maintain the Current High Level of Public Safety Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains a Public Facilities	, <u> </u>		
Location: 425 East B Street	Project Title: Fire Station No. 1 (New Construction)	Dept Responsible : Fire	CIP Category: Public Facilities
Project Status: Future Total Cost: \$10,076,150 Project Status: Future Project Priority Within CIP Category This project consists of building a new Fire Station No. 1, utilizing either the existing site or a new location. Sesential (Start within 1 yr) Desirable (Start within 3 to 5 yrs)		Project Manager : Mike Pelletier	Project ID: PF
Description of Improvements: This project consists of building a new Fire Station No. 1, utilizing either the existing site or a new location. Sesential (Start within 1 yr) Desirable (Start within 3 to 5 yrs)	Location : 425 East B Street	Project Start Date: 7/01/2018	Estimated End Date: 6/30/2021
This project consists of building a new Fire Station No. 1, utilizing either the existing site or a new location. Sessential (Start within 1 yr) Desirable (Start within 3 to 5 yrs)		Project Status: Future	Total Cost : \$10,076,150
Necessary (Start within 1 to 3 yrs) Second replacement: Start within 1 to 3 yrs)	Description of Improvements:	Project Priority With	<u>in CIP Category</u>
Justification or Significance of Improvement: Fire Station No. 1 is in need of significant improvements due to age and condition of the building. The continuing cost of maintenance makes the existing building extremely expensive to maintain, and the building infrastructure is in need of replacement. Is Project Funding Subject to Award by Outside Agency Yes No (if yes, provide any details in space provided at the bottom) City Council Goals & Objectives: Maintain the Current High Level of Public Safety Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains a Public Facilities	This project consists of building a new Fire Station No. 1, utilizing either the	Essential (Start within 1 yr)	Desirable (Start within 3 to 5 yrs)
Justification or Significance of Improvement: Fire Station No. 1 is in need of significant improvements due to age and condition of the building. The continuing cost of maintenance makes the existing building extremely expensive to maintain, and the building infrastructure is in need of replacement. City Council Goals & Objectives: Maintain the Current High Level of Public Safety Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains a Public Facilities	existing site or a new location.	Necessary (Start within 1 to 3 yrs)	
Justification or Significance of Improvement: Fire Station No. 1 is in need of significant improvements due to age and condition of the building. The continuing cost of maintenance makes the existing building extremely expensive to maintain, and the building infrastructure is in need of replacement. City Council Goals & Objectives: Maintain the Current High Level of Public Safety Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains a Public Facilities		Is Project Funding Subject to A	Award by Outside Agency
Fire Station No. 1 is in need of significant improvements due to age and condition of the building. The continuing cost of maintenance makes the existing building extremely expensive to maintain, and the building infrastructure is in need of replacement. Maintain the Current High Level of Public Safety Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains a Public Facilities		Yes No (if yes, provide any de	tails in space provided at the bottom)
condition of the building. The continuing cost of maintenance makes the existing building extremely expensive to maintain, and the building infrastructure is in need of replacement. Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains a Public Facilities)	Justification or Significance of Improvement:	City Council Goals & Objectives:	
existing building extremely expensive to maintain, and the building infrastructure is in need of replacement. Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains a Public Facilities	Fire Station No. 1 is in need of significant improvements due to age and	Maintain the Current High Level of Public Safe	ety
infrastructure is in need of replacement. Public Facilities	condition of the building. The continuing cost of maintenance makes the		
	existing building extremely expensive to maintain, and the building	Invest in the City's Infrastructure (Water, St	reets, Sewers, Parks, Storm Drains and
	infrastructure is in need of replacement.	Public Facilities	
If reconstructing at the existing site, there would not be a property acquisition	If reconstructing at the existing site, there would not be a property acquisition		
expense, although there would be a demolition/tear down expense.	expense, although there would be a demolition/tear down expense.		

	Fund #, Description & Depar	tment ID
Capital	017	Total
Budget Cost	Capital Projects	Cost
	315	
Architect & Eng Svcs	\$150,000	\$150,000
Property Acquisition	\$1,000,000	\$1,000,000
Construction Contracts	\$8,222,799	\$8,222,799
Other Professional Svcs	\$140,580	\$140,580
Other Misc Expenses	\$562,771	\$562,771
Total Cost	\$10,076,150	\$10,076,150
Annual O&M		See Comments

Fiscal		20	
	Year Ending J	une 30,	
2019	2020	2021	2022
Design & Prope	erty Acquisition	Cost / Period	_
\$1,150,000			
			
	Construction C	Cost / Period	
	\$8,92	26,150	
		•	
	Design & Propo \$1,150,000	Design & Property Acquisition \$1,150,000 Construction C	Design & Property Acquisition Cost / Period

Review and Comments:
Other miscellaneous expense includes \$562,771 designated for equipment and furnishings. Annual operating and maintenance costs are already included in the department's annual operating budget.

Sewer



City of Ontario

Capital Improvement Projects - SEWER Fiscal Year 2017-18

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Total
SE1701	Archibald Avenue Sewer Diversion	54	\$ 3,500,000	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000
Total Sewer	Projects		\$ 3,500,000	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000

Archibald Ave Sewer Diversion (SE1701)



City of Ontario Capital Improvement Project Adopted Budget for Fiscal Year 2017-18				
	Dept Responsible: Municipal Utilities	CIP Category: Sewer		
	Project Manager: Ahmed Aly	Project ID: SE1701		
Location: Mission Boulevard to Cedar Street	Project Start Date: 7/01/2017	Estimated End Date: 1/31/2019		
	Project Status: New	Total Cost : \$3,500,000		
Description of Improvements:	Project Priority Within	CIP Category		
Install 2,100 linear feet of 18" sewer line in Archibald Avenue from Mission	Essential (Start within 1 yr)	Desirable (Start within 3 to 5 yrs)		
Boulevard to Cedar Street in order to convey flows from Sewershed 4 to a new	Necessary (Start within 1 to 3 yrs)			
connection with the Inland Empire Utilities Authority. The scope of work	is it to just it differently is an just to it will a significant in general			
includes manhole modifications, pavement removal and replacement, and traffic control.	Yes No (if yes, provide any deta	nils in space provided at the bottom)		
Justification or Significance of Improvement:	City Council Goals & Objectives:			
This project is needed to accommodate additional sewer flows due to new	Invest in the Growth and Evolution of the City's Economy			
development projects tributary to the Archibald sewer, which includes the		-		
Meredith International Specific Plan, Guasti Plaza Specific Plan, and Airport	Invest in the City's Infrastructure (Water, Stre	ets, Sewers, Parks, Storm Drains and		
Business Plan (Hofer Ranch) Specific Plan as identified in the 2012 Sewer Master Plan.	Public Facilities)			

	Fund #, Description	& Department ID	
	177		
Capital	OMC Local		Total
Budget Cost	Adjacent Sewer		Cost
	356		
Architect & Eng Svcs	\$400,000		\$400,000
Property Acquisition			
Construction Contracts	\$2,650,000		\$2,650,000
Other Professional Svcs	\$450,000		\$450,000
Other Misc Expenses			
Total Cost	\$3,500,000		\$3,500,000
Annual O&M See Comment			

Project Start / Completion							
Fiscal Year Ending June 30,							
2019	2020	2021	2022				
Period ost / Period 000							
	Fiscal Carlot Period	Fiscal Year Ending J 2019 2020 Period st / Period	Fiscal Year Ending June 30, 2019 2020 2021 Period st / Period				

This project (SW-022) is included in the City's 2014 Master Facilities Plan. Development Impact Fees (DIF) have been received by the developers for funding the cost of this project. Annual operating and maintenance costs are already included in the department's annual operating budget.

Storm Drains



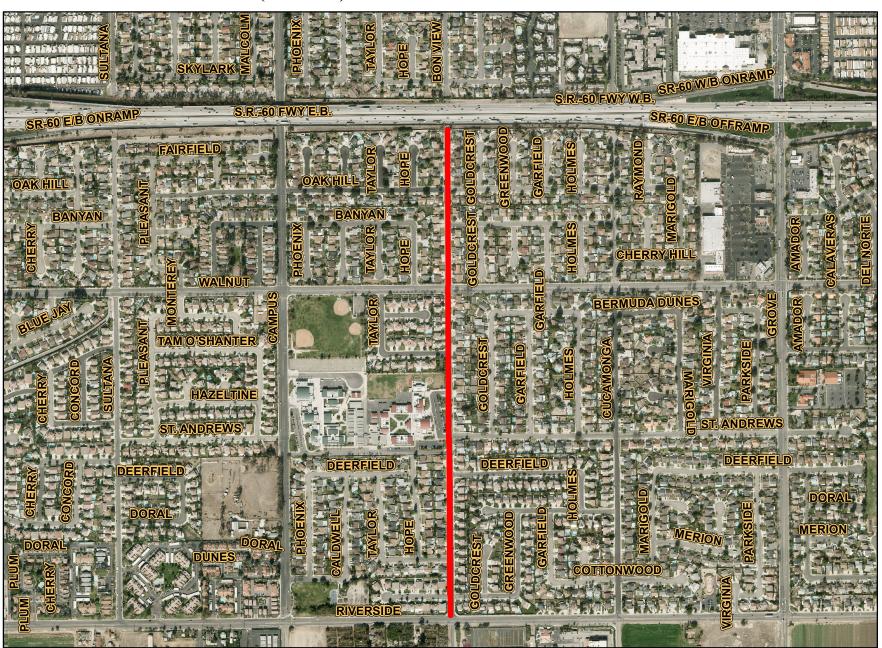
City of Ontario

Capital Improvement Projects - STORM DRAINS

Fiscal Year 2017-18

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Total
SM1701	Bon View Avenue Storm Drain	58	\$ 3,100,000	\$ -	\$ -	\$ -	\$ -	\$ 3,100,000
SM1702	Parco Avenue Storm Drain	60	3,000,000	-	-	-	-	3,000,000
Total Storm	Drains Projects		\$ 6,100,000	\$ -	\$ -	\$ -	\$ -	\$ 6,100,000

Bon View Ave Storm Drain (SM1701)



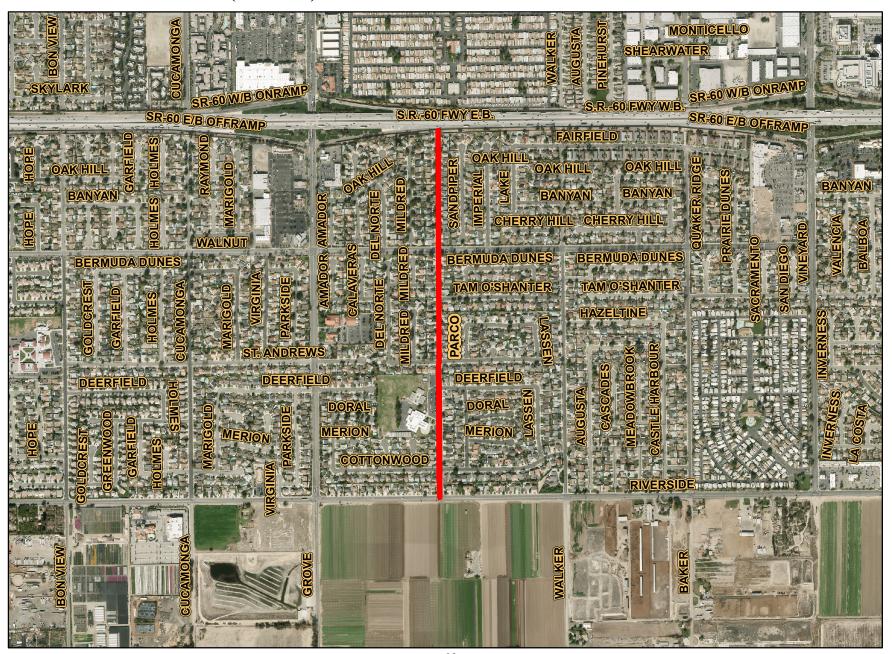
City of Ontario Capital Improvement Project						
Adopted Budg	et for Fiscal Year 2017-18					
Project Title : Bon View Avenue Storm Drain	Dept Responsible: Engineering CIP Category: Storm Drain					
	Project Manager: Tricia Espinoza Project ID: SM1701					
Location : Riverside Drive to State Route 60 Freeway	Project Start Date: 7/01/2017 Estimated End Date: 6/30/2019					
	Project Status: New Total Cost: \$3,100,000					
Description of Improvements:	Project Priority Within CIP Category					
The design of the master planned storm drain facility is anticipated to range i	n Essential (Start within 1 yr)					
size from 24 inches to 74 inches reinforced concrete pipe with appurtenar						
drainage structures in Bon View Avenue from Riverside Drive to the Stat	Is Project Funding Subject to Award by Outside Agency					
Route 60 Freeway.	Yes No (if yes, provide any details in space provided at the bottom)					
Justification or Significance of Improvement:	City Council Goals & Objectives:					
	d Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and					
Liberty Elementary School and will greatly improve conditions and safety for	Public Facilities)					
the local residents and the travelling public during storm events.						

	Fund #, Description & Departme	nt ID
	173	
Capital	OMC Local Adjacent	Total
Budget Cost	Storm Drain	Cost
	352	
Architect & Eng Svcs	\$200,000	\$200,000
Property Acquisition		
Construction Contracts	\$2,700,000	\$2,700,000
Other Professional Svcs	\$200,000	\$200,000
Other Misc Expenses		
Total Cost	\$3,100,000	\$3,100,000
Annual O&M		See Comments

2018	2019	2020	2021	2022
esign Cost /				
•	i ci iou			
\$200,000				
→				
	Construction (Cost / Period		
	Comparation .	Cost / Torrou		
	\$2,900,000			

Review and Comments:
This project (SD-065) is included in the City's 2014 Master Facilities Plan. Development Impact Fees (DIF) have been received by the developers for funding the cost of this project. Annual operating and maintenance costs are already included in the department's annual operating budget.

Parco Ave Storm Drain (SM1702)



Capital	City of Ontario I Improvement Project dget for Fiscal Year 2017-18				
Project Title: Parco Avenue Storm Drain	Dept Responsible: Engineering CIP Category: Storm Drain	n			
	Project Manager: Tricia Espinoza Project ID: SM1702				
<u>Location</u> : Riverside Drive to State Route 60 Freeway	Project Start Date: 7/01/2017 Estimated End Date: 6/30/2	2019			
	Project Status: New Total Cost: \$3,000,000				
Description of Improvements :	Project Priority Within CIP Category				
The design of the master planned storm drain facility is anticipated to range	e in Essential (Start within 1 yr) Desirable (Start within 3	3 to 5 yrs)			
size from 24 inches to 74 inches reinforced concrete pipe with appurten-					
drainage structures in Parco Avenue from Riverside Drive to State Route	Is Project Funding Subject to Award by Outside Agency				
Freeway.	Yes No (if yes, provide any details in space provided at the l	bottom)			
Justification or Significance of Improvement:	City Council Goals & Objectives:				
Construction of the storm drain will reduce the storm water impacts arou	Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm	Drains and			
Levi Dickey Elementary School and will greatly improve conditions and saf	fety Public Facilities)				
for the local residents and the travelling public during storm events.					

	Fund #, Description &	Fund #, Description & Department ID			
Capital Budget Cost	173 OMC Local Adjacent Storm Drain 352		Total Cost		
Architect & Eng Svcs	\$200,000		\$200,000		
Property Acquisition					
Construction Contracts	\$2,600,000		\$2,600,000		
Other Professional Svcs	\$200,000		\$200,000		
Other Misc Expenses					
Total Cost	\$3,000,000		\$3,000,000		
Annual O&M			See Comments		

Project Start / Completion Fiscal Year Ending June 30,						
2018	2019	2020	2021	2022		
Design Cost /						
\$200,000						
		2 . / 2 . 1				
	Construction (Cost / Period				
	\$2,800,000					
						

Review and Comments:

This project (SD-055) is included in the City's 2014 Master Facilities Plan. Development Impact Fees (DIF) have been received by the developers for funding the cost of this project. Annual operating and maintenance costs are already included in the department's annual operating budget.

Streets



City of Ontario

Capital Improvement Projects - STREETS Fiscal Year 2017-18

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Total
ST1701	Sixth Street Pavement Rehabilitation Glenn Avenue to Cucamonga Creek Channel	66	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000
ST1702	Baker Street Pavement Rehabilitation Sixth Street to Seventh Street	68	185,000	-	-	-	-	185,000
ST1703	Vineyard Avenue Pavement Rehabilitation Sixth Street to Seventh Street	70	195,000	-	-	-	-	195,000
ST1704	Chino Avenue Pavement Rehabilitation Grove Avenue to Ontario Avenue	72	550,000	-	-	-	-	550,000
ST1705	Schaefer Avenue Pavement Rehabilitation Euclid Avenue to Vineyard Avenue	74	600,000	-	-	-	-	600,000
ST1706	Eucalyptus Avenue Pavement Rehabilitation Euclid Avenue to Grove Avenue	76	450,000	-	-	-	-	450,000
ST1707	Bon View Avenue Pavement Rehabilitation Edison Avenue to Merrill Avenue	78	275,000	-	-	-	-	275,000
ST1708	Walker Avenue Pavement Rehabilitation Riverside Drive to Eucalyptus Avenue	80	550,000	-	-	-	-	550,000
ST1709	Inland Empire Boulevard Pavement Rehabilitation Turner Avenue to Haven Avenue	82	506,000	-	-	-	-	506,000
ST1710	Fourth Street Bridge Undercrossing Improvements I-10 Freeway at Fourth Street	84	10,345,324	-	-	-	-	10,345,324
ST1711	I-10 Freeway and Vineyard Avenue Interchange	86	1,804,608	-	-	-	-	1,804,608
ST1712	I-10 Freeway and Euclid Avenue Interchange	88	624,591	-	-	-	-	624,591
ST1713	Holt Boulevard Utilities Undergrounding Benson Avenue to San Antonio Avenue	90	2,100,000	-	-	-	-	2,100,000

City of Ontario

Capital Improvement Projects - STREETS Fiscal Year 2017-18

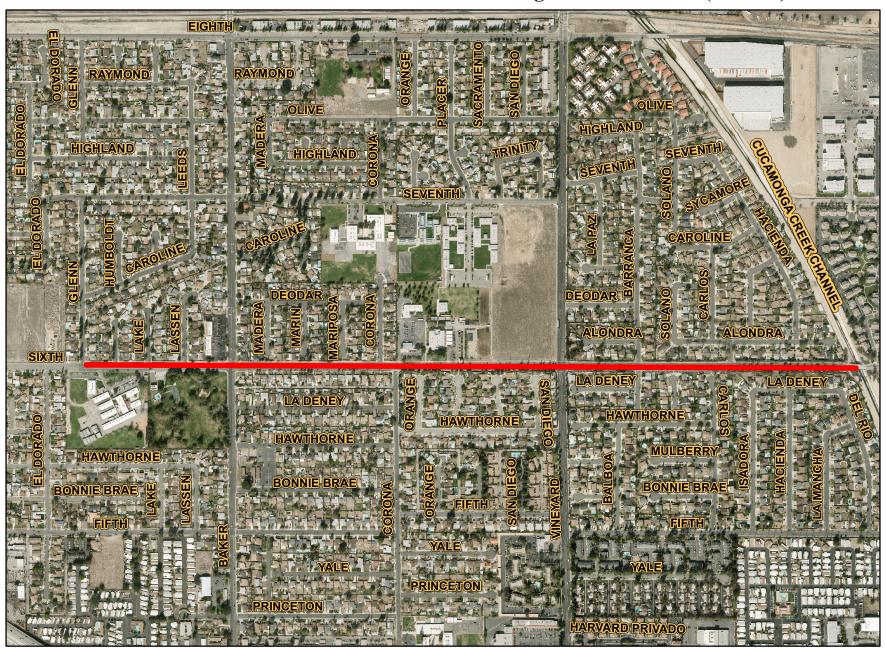
Project Number	Project Description	CIP Book Page Number	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Total
ST	Main Street Public Street Improvements Sixth Street and 326 Feet West of Mountain Avenue	92	-	800,000	-	-	-	800,000
ST	Francis Street Pavement Rehabilitation West Cucamonga Creek Channel to Baker Avenue	94	-	255,000	-	-	-	255,000
ST	Holt Boulevard Pavement Rehabilitation Convention Center Way to Vineyard Avenue	96	-	500,000	-	-	-	500,000
ST	Jurupa Street Pavement Rehabilitation Haven Avenue to Turner Avenue	98	-	550,000	-	-	-	550,000
ST	Oakland Avenue Pavement Rehabilitation Mission Boulevard to Phillips Street	100	-	330,000	-	-	-	330,000
ST	Cedar Street Pavement Rehabilitation Baker Avenue to Vineyard Avenue	102	-	260,000	-	-	-	260,000
ST	Philadelphia Street Pavement Rehabilitation Mountain Avenue to San Antonio Avenue	104	-	420,000	-	-	-	420,000
ST	Francis Street Pavement Rehabilitation San Antonio Avenue to Mountain Avenue	106	-	395,000	-	-	-	395,000
ST	Philadelphia Street Pavement Rehabilitation Archibald Avenue to Turner Avenue	108	-	437,000	-	-	-	437,000
ST	Fourth Street Pavement Rehabilitation Cucamonga Avenue to El Dorado Street	110	-	-	325,000	-	-	325,000
ST	Concours Street Pavement Rehabilitation Haven Avenue to Milliken Avenue	112	-	-	1,100,000	-	-	1,100,000
ST	Archibald Avenue Pavement Rehabilitation State Route 60 Freeway to Riverside Drive	114	-	-	625,000	-	-	625,000
ST	Eucalyptus Avenue Pavement Rehabilitation Grove Avenue to Carpenter Avenue	116	-	-	255,000	-	-	255,000

City of Ontario

Capital Improvement Projects - STREETS Fiscal Year 2017-18

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Total
ST	Haven Avenue Pavement Rehabilitation Jurupa Street to Airport Drive	118	-	-	600,000	-	-	600,000
ST	Dupont Avenue Pavement Rehabilitation Jurupa Street to Francis Street	120	-	-	-	280,000	-	280,000
ST	Milliken Avenue Pavement Rehabilitation Jurupa Street to Airport Drive	122	-	-	-	865,000	-	865,000
ST	Wineville Avenue Pavement Rehabilitation Santa Ana Street to Airport Drive	124	-	-	-	448,000	-	448,000
ST	Vintage Avenue Pavement Rehabilitation Jurupa Street to Philadelphia Street	126	-	-	-	650,000	-	650,000
ST	Wineville Avenue Pavement Rehabilitation Francis Street to Philadelphia Street	128	-	-	-	309,000	-	309,000
ST	Santa Ana Street Pavement Rehabilitation Etiwanda Avenue to Wineville Avenue	130	-	-	-	-	719,000	719,000
ST	Vineyard Avenue Pavement Rehabilitation I-10 Freeway to Holt Boulevard	132	-	-	-	-	395,000	395,000
ST	Vineyard Avenue Pavement Rehabilitation Mission Boulevard to Philadelphia Street	134	-	-	-	-	872,000	872,000
ST	Francis Street Pavement Rehabilitation Etiwanda Avenue to Wineville Avenue	136	-	-	-	-	577,000	577,000
ST	Cucamonga Avenue Pavement Rehabilitation Riverside Drive to Chino Avenue	138	-	-	-	-	200,000	200,000
ST	Ontario Avenue Pavement Rehabilitation Riverside Drive to End	140	-	-	-	-	250,000	250,000
Total Stro	eets Projects		\$ 18,935,523	\$ 3,947,000	\$ 2,905,000	\$ 2,552,000	\$ 3,013,000	\$ 31,352,523

Sixth St Pavement Rehabilitation: Glenn Ave to Cucamonga Creek Channel (ST1701)

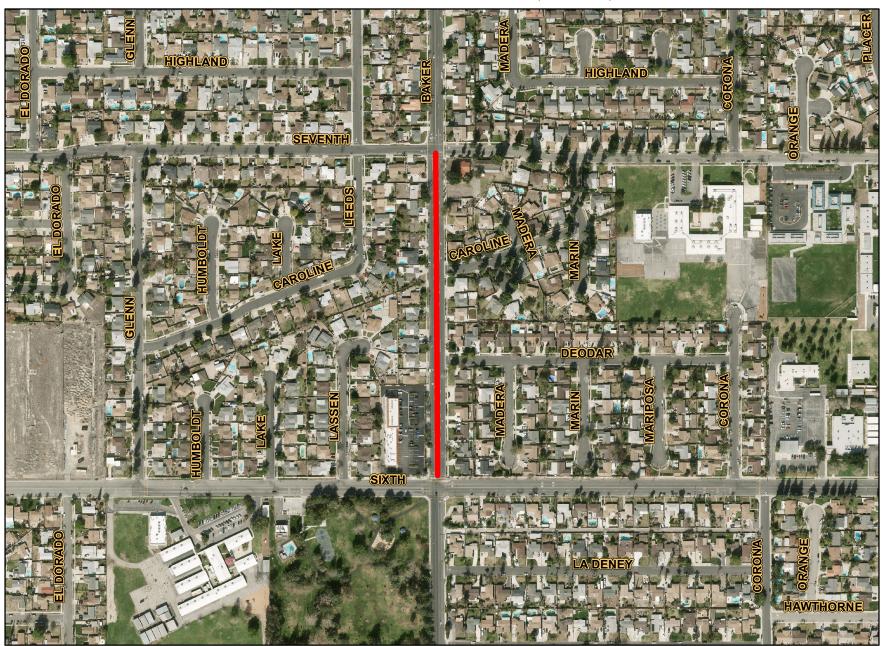


City of Ontario Capital Improvement Project					
Adopted Budget	t for Fiscal Year 2017-18				
Project Title : Sixth Street Pavement Rehabilitation	Dept Responsible: Engineering CIP Category: Streets				
	Project Manager: Nabil Kassih Project ID: ST1701				
Location: Glenn Avenue to Cucamonga Creek Channel	Project Start Date: 7/01/2017 Estimated End Date: 12/30/2017				
	Project Status: New Total Cost: \$750,000				
Description of Improvements:	Project Priority Within CIP Category				
Rehabilitation of the pavement on Sixth Street from Glenn Avenue to					
Cucamonga Creek Channel with an asphalt rubberized overlay. Construction of					
curb, gutter, access ramps, traffic signage, and related improvements as needed.	Is Project Funding Subject to Award by Outside Agency				
	Yes No (if yes, provide any details in space provided at the bottom)				
Justification or Significance of Improvement:	City Council Goals & Objectives:				
The existing pavement condition at this location and the desire to extend the	Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and				
useful life of this pavement justify this improvement. This is part of the City's	Public Facilities)				
Pavement Management Program.					

	Fund #, Desc		
Capital	004		Total
Budget Cost	Measure I		Cost
	302		
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$745,000		\$745,000
Other Professional Svcs	\$5,000		\$5,000
Other Misc Expenses			
Total Cost	\$750,000		\$750,000
Annual O&M See Commo			See Comments

Project Start / Completion Fiscal Year Ending June 30,							
2018	2019	2020	2021	2022			
Construction (Cost / Period						
\$750,000	cost / 1 errod						
→							

Baker St Pavement Rehabilitation: Sixth St to Seventh St (ST1702)

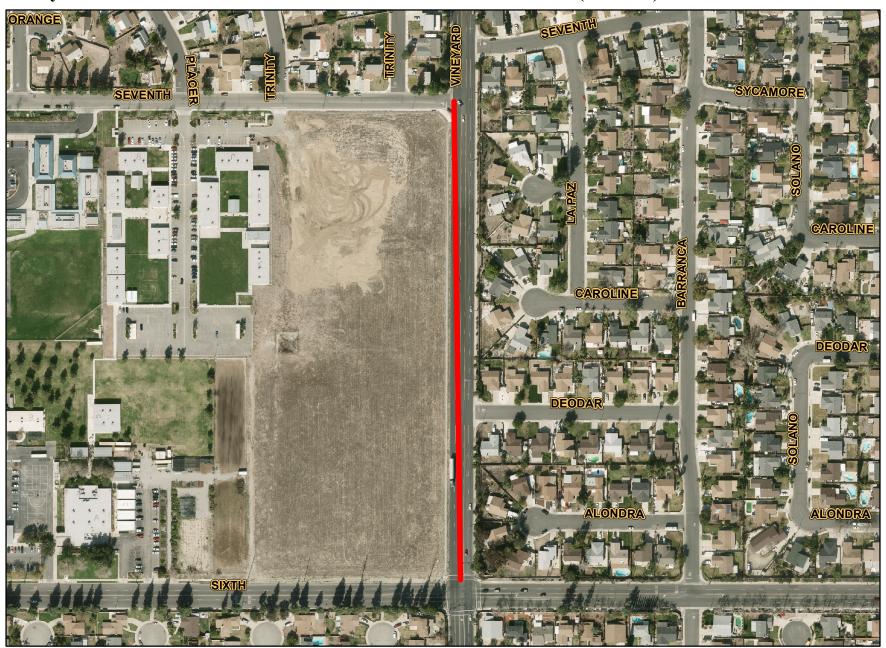


City of Ontario Capital Improvement Project					
	t for Fiscal Year 2017-18				
Project Title : Baker Street Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets			
	Project Manager: Nabil Kassih	Project ID: ST1702			
Location : Sixth Street to Seventh Street	Project Start Date: 7/01/2017	Estimated End Date: 12/30/2017			
	Project Status: New	Total Cost : \$185,000			
Description of Improvements :	Project Priority Withi	in CIP Category			
Rehabilitation of the pavement on Baker Street from Sixth Street to Seventh		Desirable (Start within 3 to 5 yrs)			
Street with an asphalt rubberized overlay. Construction of missing curb, gutter	☐ Necessary (Start within 1 to 3 yrs)				
access ramps, traffic signage, and related improvements as needed.	Is Project Funding Subject to Award by Outside Agency				
	Yes No (if yes, provide any de	tails in space provided at the bottom)			
Justification or Significance of Improvement:	City Council Goals & Objectives:				
The existing pavement condition at this location and the desire to extend the	Invest in the City's Infrastructure (Water, St.	reets, Sewers, Parks, Storm Drains and			
useful life of this pavement justify this improvement. This is part of the City's	Public Facilities)				
Pavement Management Program.					

	Fund #, Desc		
Capital Budget Cost	004 Measure I		Total Cost
Budget Cost	302		Cost
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$180,000		\$180,000
Other Professional Svcs	\$5,000		\$5,000
Other Misc Expenses			
Total Cost	\$185,000		\$185,000
Annual O&M See Commo			See Comments

Project Start / Completion Fiscal Year Ending June 30,					
2018	2019	2020	2021	2022	
Construction (\$185,000	Cost / Period				

Vineyard Ave Pavement Rehabilitation: Sixth St to Seventh St (ST1703)

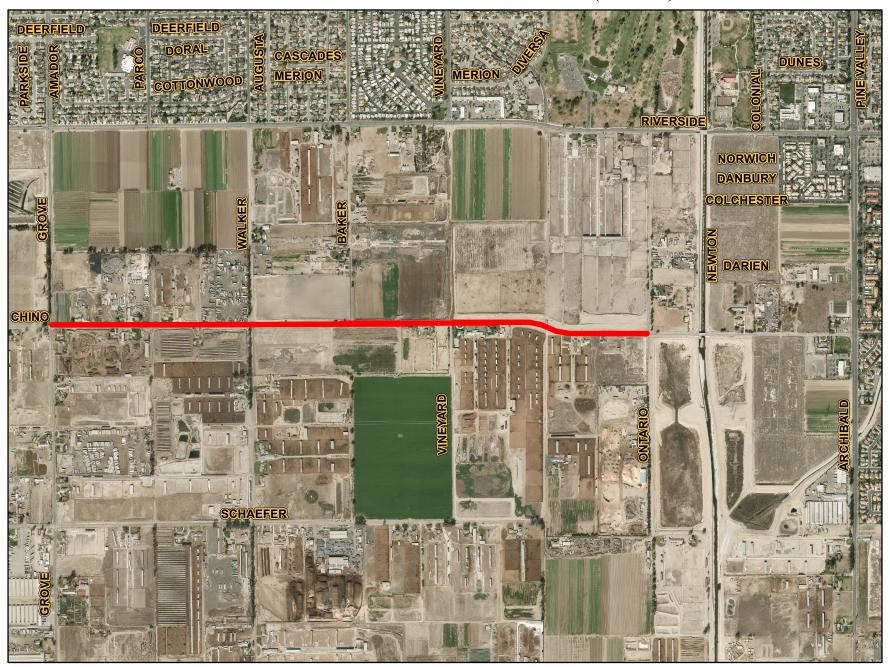


City of Ontario Capital Improvement Project					
Adopted Budget for Fiscal Year 2017-18					
Project Title : Vineyard Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets			
	Project Manager: Nabil Kassih	Project ID: ST1703			
<u>Location</u> : Sixth Street to Seventh Street	Project Start Date: 7/01/2017	Estimated End Date: 12/30/2017			
	Project Status: New	Total Cost : \$195,000			
Description of Improvements:	Project Priority With	nin CIP Category			
Rehabilitation of the pavement on Vineyard Avenue from Sixth Street to	Essential (Start within 1 yr)	Desirable (Start within 3 to 5 yrs)			
Seventh Street with an asphalt rubberized overlay. Construction of missing	Necessary (Start within 1 to 3 yrs)				
curb, gutter, access ramps, traffic signage, and related improvements as needed.	Is Project Funding Subject to Award by Outside Agency				
	Yes No (if yes, provide any d	etails in space provided at the bottom)			
Justification or Significance of Improvement:	City Council Goals & Objectives:				
The existing pavement condition at this location and the desire to extend the	Invest in the City's Infrastructure (Water, S	treets, Sewers, Parks, Storm Drains and			
useful life of this pavement justify this improvement. This is part of the City's	Public Facilities)				
Pavement Management Program.					

	Fund #, Description & Department ID		
Capital Budget Cost	004 Measure I 302		Total Cost
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$190,000		\$190,000
Other Professional Svcs	\$5,000		\$5,000
Other Misc Expenses			
Total Cost	\$195,000		\$195,000
Annual O&M			See Comments

Project Start / Completion						
	Fiscal Y	Year Ending J	June 30,			
2018	2019	2020	2021	2022		
Construction	Cost / Period					
\$195,000						

Chino Ave Pavement Rehabilitation: Grove Ave to Ontario Ave (ST1704)

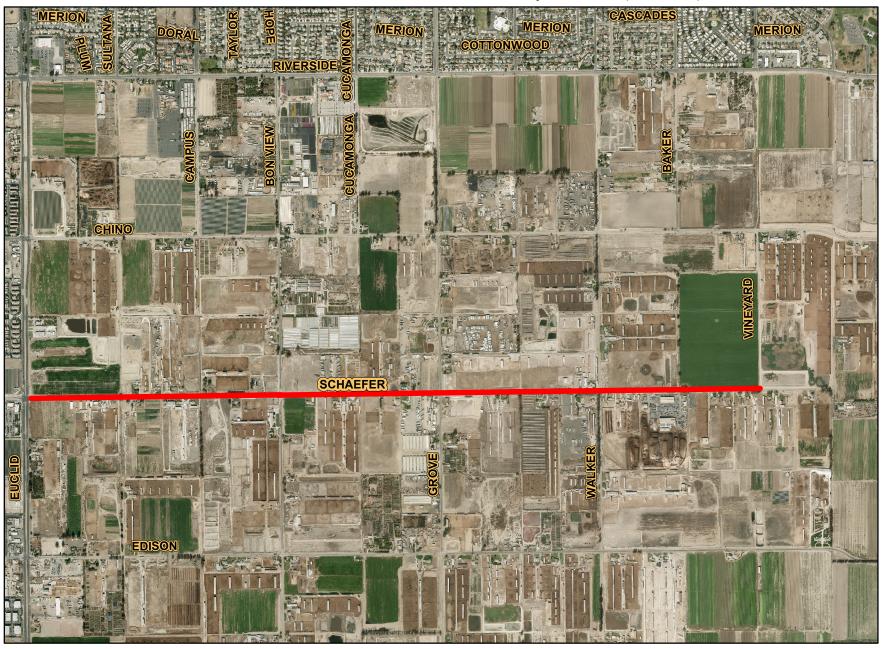


City of Ontario Capital Improvement Project					
Adopted Budget for Fiscal Year 2017-18					
Project Title : Chino Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets			
	Project Manager: Nabil Kassih	Project ID: ST1704			
Location : Grove Avenue to Ontario Avenue	Project Start Date: 7/01/2017	Estimated End Date: 12/30/2017			
	Project Status: New	Total Cost : \$550,000			
Description of Improvements:	Project Priority With	in CIP Category			
Rehabilitation of the pavement on Chino Avenue from Grove Avenue to		Desirable (Start within 3 to 5 yrs)			
Ontario Avenue with an asphalt rubberized overlay. Construction of missing					
curb, gutter, access ramps, traffic signage, and related improvements as needed.	Is Project Funding Subject to Award by Outside Agency				
	Yes No (if yes, provide any de	etails in space provided at the bottom)			
Justification or Significance of Improvement:	City Council Goals & Objectives:				
The existing pavement condition at this location and the desire to extend the	Invest in the City's Infrastructure (Water, St	treets, Sewers, Parks, Storm Drains and			
useful life of this pavement justify this improvement. This is part of the City's	Public Facilities)				
Pavement Management Program.					

	Fund #, Desc		
Capital	004		Total
Budget Cost	Measure I		Cost
	302		
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$545,000		\$545,000
Other Professional Svcs	\$5,000		\$5,000
Other Misc Expenses			
Total Cost	\$550,000		\$550,000
Annual O&M See Commen			See Comments

Project Start / Completion Fiscal Year Ending June 30,					
2018	2019	2020	2021	2022	
Construction \$550,000	Cost / Period				

Schaefer Ave Pavement Rehabilitation: Euclid Ave to Vineyard Ave (ST1705)

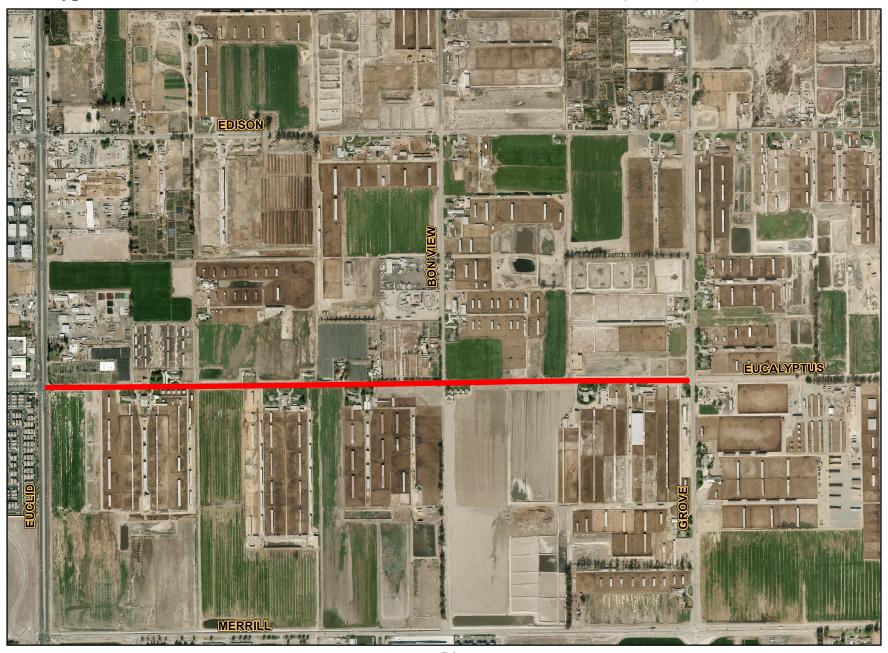


City of Ontario Capital Improvement Project				
Adopted Budget for Fiscal Year 2017-18				
Project Title : Schaefer Avenue Pavement Rehabilitation	Dept Responsible: Engineering CIP Category: Streets			
	Project Manager: Nabil Kassih Project ID: ST1705			
Location : Euclid Avenue to Vineyard Avenue	Project Start Date: 7/01/2017 Estimated End Date: 12/30/2017			
	Project Status: New Total Cost: \$600,000			
Description of Improvements:	Project Priority Within CIP Category			
Rehabilitation of the pavement on Schaefer Avenue from Euclid Avenue to	Essential (Start within 1 yr) Desirable (Start within 3 to 5 yrs)			
Vineyard Avenue with an asphalt rubberized overlay. Construction of missing	Necessary (Start within 1 to 3 yrs)			
curb, gutter, access ramps, traffic signage, and related improvements as needed.	Is Project Funding Subject to Award by Outside Agency			
	Yes No (if yes, provide any details in space provided at the bottom)			
Justification or Significance of Improvement:	City Council Goals & Objectives:			
The existing pavement condition at this location and the desire to extend the	Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and			
useful life of this pavement justify this improvement. This is part of the City's	Public Facilities)			
Pavement Management Program.				

	Fund #, Desc		
Capital Budget Cost	004 Measure I 302		Total Cost
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$595,000		\$595,000
Other Professional Svcs	\$5,000		\$5,000
Other Misc Expenses			
Total Cost	\$600,000		\$600,000
Annual O&M See Comme			See Comments

Project Start / Completion Fiscal Year Ending June 30,					
2018	2019	2020	2021	2022	
Construction (Cost / Period				
\$600,000					

Eucalyptus Ave Pavement Rehabilitation: Euclid Ave to Grove Ave (ST1706)

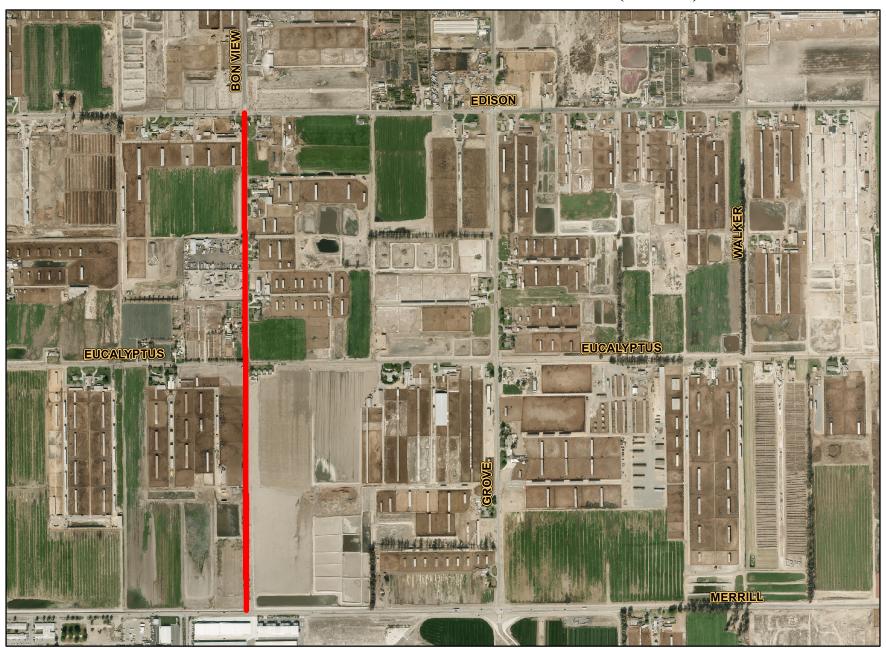


City of Ontario Capital Improvement Project					
	Adopted Budget for Fiscal Year 2017-18				
Project Title : Eucalyptus Avenue Pavement Rehabilitation	Dept Responsible : Engineering				
	Project Manager: Nabil Kassih Project ID: ST1706				
<u>Location</u> : Euclid Avenue to Grove Avenue	Project Start Date: 7/01/2017 Estimated End Date: 12/30/2017				
	Project Status: New Total Cost: \$450,000				
<u>Description of Improvements</u> :	Project Priority Within CIP Category				
Rehabilitation of the pavement on Eucalyptus Avenue from Euclid Avenue to	o ⊠ Essential (Start within 1 yr) ☐ Desirable (Start within 3 to 5 yrs				
Grove Avenue with an asphalt rubberized overlay. Construction of missing	Necessary (Start within 1 to 3 yrs)				
curb, gutter, access ramps, traffic signage, and related improvements as needed	Is Project Funding Subject to Award by Outside Agency				
	Yes No (if yes, provide any details in space provided at the bottom)				
Justification or Significance of Improvement:	City Council Goals & Objectives:				
The existing pavement condition at this location and the desire to extend the	Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains				
useful life of this pavement justify this improvement. This is part of the City's	s Public Facilities)				
Pavement Management Program.					

	Fund #, Desc		
Capital	004		Total
Budget Cost	Measure I		Cost
	302		
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$445,000		\$445,000
Other Professional Svcs	\$5,000		\$5,000
Other Misc Expenses			
Total Cost	\$450,000		\$450,000
Annual O&M See Commen			See Comments

Project Start / Completion Fiscal Year Ending June 30,					
2018	2019	2020	2021	2022	
Construction (\$450,000	Cost / Period				

Bon View Ave Pavement Rehabilitation: Edison Ave to Merrill Ave (ST1707)

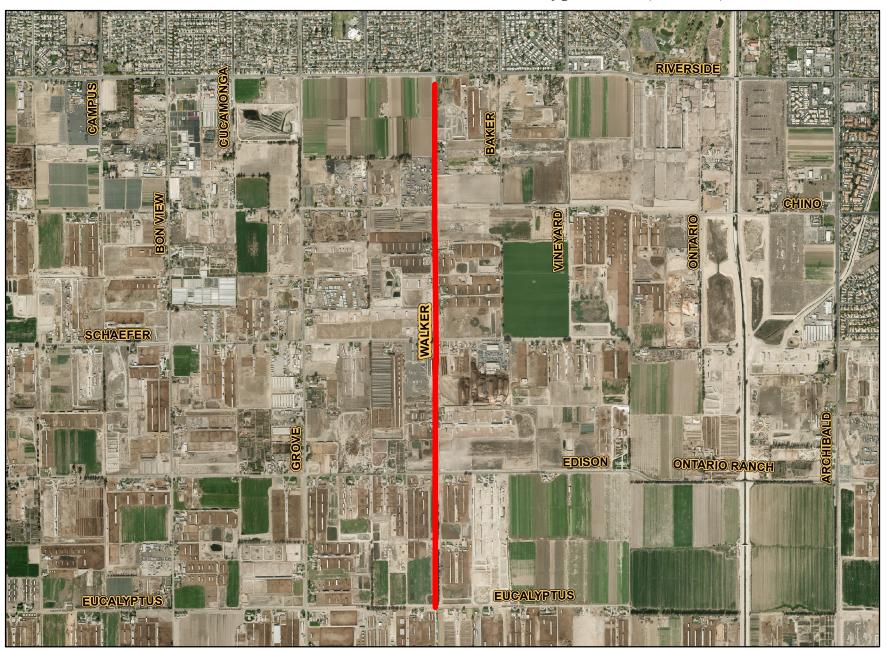


City of Ontario				
Capital Improvement Project				
Adopted Budget	for Fiscal Year 2017-18			
<u>Project Title</u> : Bon View Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets		
	Project Manager: Nabil Kassih	Project ID: ST1707		
<u>Location</u> : Edison Avenue to Merrill Avenue	Project Start Date: 7/01/2017	Estimated End Date: 12/30/2017		
	Project Status: New	Total Cost : \$275,000		
<u>Description of Improvements</u> :	Project Priority With	<u>in CIP Category</u>		
Rehabilitation of the pavement on Bon View Avenue from Edison Avenue to	Essential (Start within 1 yr)	Desirable (Start within 3 to 5 yrs)		
Merrill Avenue with an asphalt rubberized overlay. Construction of missing	Necessary (Start within 1 to 3 yrs)			
curb, gutter, access ramps, traffic signage, and related improvements as needed.	Is Project Funding Subject to Award by Outside Agency			
	Yes No (if yes, provide any de	tails in space provided at the bottom)		
Justification or Significance of Improvement:	City Council Goals & Objectives:			
The existing pavement condition at this location and the desire to extend the	Invest in the City's Infrastructure (Water, St	reets, Sewers, Parks, Storm Drains and		
useful life of this pavement justify this improvement. This is part of the City's	Public Facilities)			
Pavement Management Program.				

	Fund #, Desc	Fund #, Description & Department ID		
Capital	004			Total
Budget Cost	Measure I			Cost
	302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$270,000			\$270,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$275,000			\$275,000
Annual O&M See Comment			See Comments	

Project Start / Completion					
	Fiscal Y	Year Ending J	une 30,		
2018	2019	2020	2021	2022	
Construction C \$275,000	ost / Period				

Walker Ave Pavement Rehabilitation: Riverside Dr to Eucalyptus Ave (ST1708)

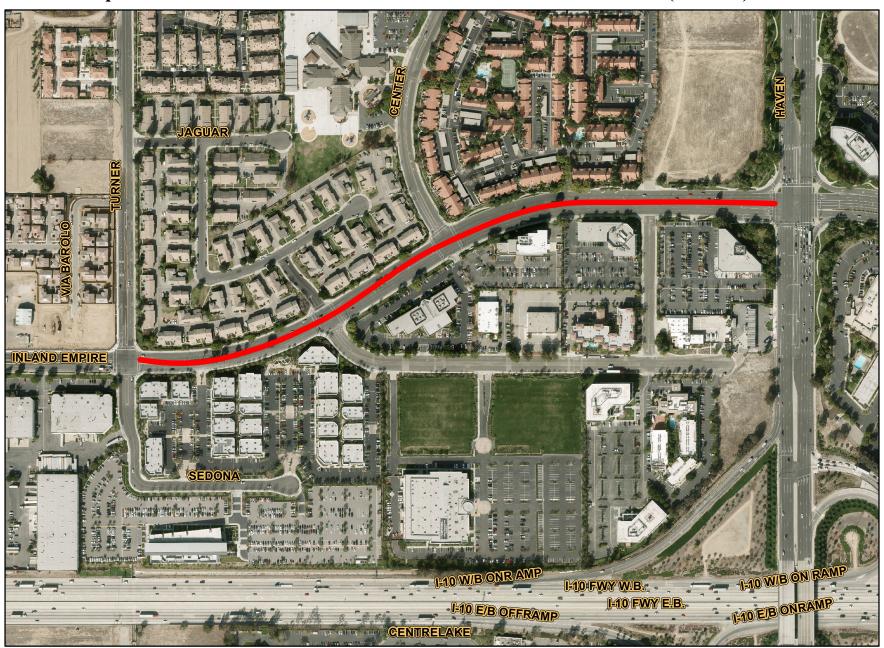


City of Ontario Capital Improvement Project Adopted Budget for Fiscal Year 2017-18				
Project Title: Walker Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets		
	Project Manager: Nabil Kassih	Project ID: ST1708		
<u>Location</u> : Riverside Drive to Eucalyptus Avenue	Project Start Date: 7/01/2017	Estimated End Date: 12/30/2017		
	Project Status: New	Total Cost : \$550,000		
Description of Improvements: Rehabilitation of the pavement on Walker Avenue from Riverside Drive to Eucalyptus Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.	Necessary (Start within 1 to 3 yrs) Is Project Funding Subject to A	Desirable (Start within 3 to 5 yrs)		
Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program. City Council Goals & Objectives: Invest in the City's Infrastructure (Water, Streets, Sewers, Public Facilities)		treets, Sewers, Parks, Storm Drains and		

	Fund #, Description & Department ID		
Capital Budget Cost	004 Measure I 302		Total Cost
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$545,000		\$545,000
Other Professional Svcs	\$5,000		\$5,000
Other Misc Expenses			
Total Cost	\$550,000		\$550,000
Annual O&M		-	See Comments

Project Start / Completion Fiscal Year Ending June 30,					
2018	2019	2020	2021	2022	
Construction Cost / Period \$550,000					
→ · · · · · · · · · · · · · · · · · · ·					

Inland Empire Blvd Pavement Rehabilitation: Turner Ave to Haven Ave (ST1709)

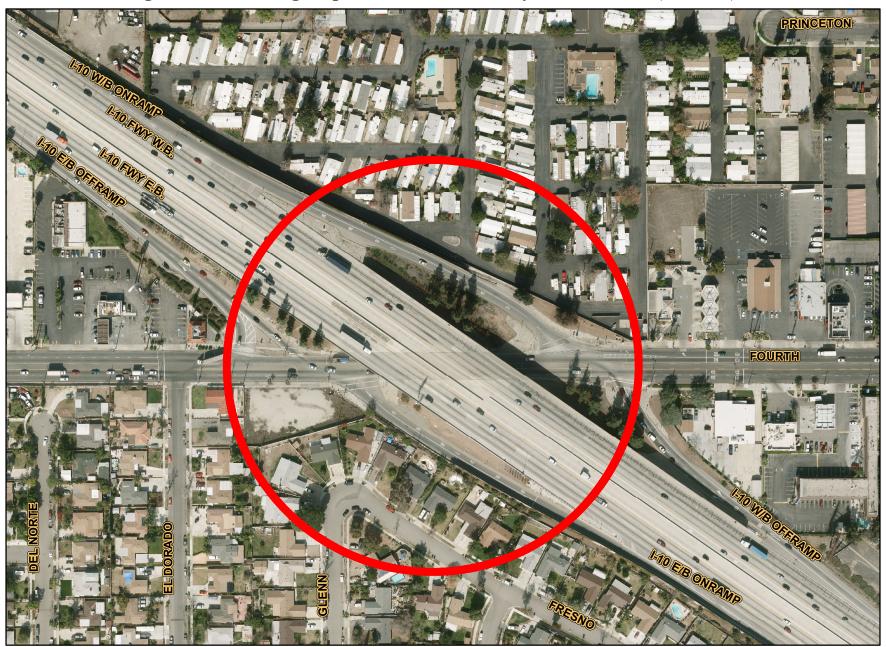


City of Ontario				
Capital Improvement Project				
	for Fiscal Year 2017-18			
<u>Project Title</u> : Inland Empire Boulevard Pavement Rehabilitation	Dept Responsible : Engineering	CIP Category: Streets		
	Project Manager: Nabil Kassih	Project ID: ST1709		
<u>Location</u> : Turner Avenue to Haven Avenue	Project Start Date: 7/01/2017	Estimated End Date: 12/30/2017		
	Project Status: New	Total Cost : \$506,000		
Description of Improvements:	Project Priority With	in CIP Category		
Rehabilitation of the pavement on Inland Empire Boulevard from Turner		Desirable (Start within 3 to 5 yrs)		
Avenue to Haven Avenue with an asphalt rubberized overlay. Construction of	Necessary (Start within 1 to 3 yrs)			
missing curb, gutter, access ramps, traffic signage, and related improvements as	Is Project Funding Subject to A	Award by Outside Agency		
needed.		etails in space provided at the bottom)		
Justification or Significance of Improvement:	City Council Goals & Objectives:			
The existing pavement condition at this location and the desire to extend the	Invest in the City's Infrastructure (Water, St	reets, Sewers, Parks, Storm Drains and		
useful life of this pavement justify this improvement. This is part of the City's	Public Facilities)			
Pavement Management Program.				

	Fund #, Desc		
Capital Budget Cost	003 Gas Tax 302		Total Cost
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$501,000		\$501,000
Other Professional Svcs	\$5,000		\$5,000
Other Misc Expenses			
Total Cost	\$506,000		\$506,000
Annual O&M		-	See Comments

Project Start / Completion						
	Fiscal '	Year Ending J	Tune 30,			
2018	2019	2020	2021	2022		
Construction (Cost / Period					
\$506,000	cost / Terrod					
→ · · · · · · · · · · · · · · · · · · ·						

Fourth St Bridge Undercrossing Improvements: I-10 Fwy at Fourth St (ST1710)



City of Ontario Capital Improvement Project				
Adopted Budget	for Fiscal Year 2017-18			
Project Title : Fourth Street Bridge Undercrossing Improvements	Dept Responsible: Engineering	CIP Category: Streets		
	Project Manager: Jay Bautista	Project ID: ST1710		
<u>Location</u> : Interstate 10 Freeway at Fourth Street	Project Start Date: 7/01/2017	Estimated End Date: 2/28/2022		
	Project Status: New	Total Cost : \$10,345,324		
Description of Improvements:	Project Priority With	in CIP Category		
The project will replace the existing Fourth Street bridge undercrossing	Essential (Start within 1 yr)	Desirable (Start within 3 to 5 yrs)		
structure, modify the adjacent traffic signals at the existing on/off ramps, widen				
Fourth Street to add additional through lanes and turning lanes, and provide	Is Project Funding Subject to Award by Outside Agency			
drainage improvements required for the project.	Yes No (if yes, provide any de	tails in space provided at the bottom)		
Justification or Significance of Improvement:	City Council Goals & Objectives:			
The bridge undercrossing structure will be replaced simultaneously with the		reets, Sewers, Parks, Storm Drains and		
design-build delivery of the San Bernardino County Transportation Authority	Public Facilities)			
(SBCTA) Interstate 10 Corridor Project. The improvements along the local				
street will address existing levels of local traffic congestion, operational	Pursue City's Goals and Objectives by Workin	g with Other Governmental Agencies		
deficiencies and the physical bottleneck of the existing undercrossing structure.				
E1# D4: 0 D44 ID	I I	-4 / C1-42		

	Fund #, Description	·	
	171	173	
Capital	OMC Local	OMC Local Adjacent	Total
Budget Cost	Adjacent Streets	Storm Drains	Cost
	352	352	
Architect & Eng Svcs	\$700,693	\$76,968	\$777,661
Property Acquisition	\$972,654		\$972,654
Construction Contracts			
Other Professional Svcs			
Reimbursement Agmt	\$7,902,299	\$692,710	\$8,595,009
Total Cost	\$9,575,646	\$769,678	\$10,345,324
Annual O&M			See Comments

Project Start / Completion Fiscal Year Ending June 30,						
2018	2019	2020	2021	2022		
Design & Pro \$1,750,315	Design & Property Acquisition Cost / Period \$1,750,315					
Reimbursement Cost / Period \$8,595,009						
						

The total bridge undercrossing project cost is \$21,566,769. The SBCTA, as the lead agency, will fund \$11,991,123 (55.6%). Ontario will fund \$9,575,646 (44.4%) from Old Model Colony (OMC) Local Adjacent Streets Development Impact Fees (DIF). Storm drain betterments costs, totaling \$769,678, will be funded solely by Ontario with OMC Local Adjacent Storm Drains DIF. This project will be a new standalone OMC Local Adjacent Streets project in the City's updated Master Facilities Plan. Maintenance costs for this project are included in other projects related to street maintenance, such as the overlay and slurry seal preventive maintenance projects.

Interstate 10 Fwy and Vineyard Ave Interchange (ST1711)



City of Ontario					
-	Capital Improvement Project				
	for Fiscal Year 2017-18				
<u>Project Title</u> : Interstate 10 Freeway and Vineyard Avenue Interchange	Dept Responsible: Engineering	CIP Category: Streets			
	Project Manager: Jay Bautista	Project ID: ST1711			
<u>Location</u> : Interstate 10 Freeway at Vineyard Avenue	Project Start Date: 7/01/2017	Estimated End Date: 2/28/2022			
	Project Status: New	Total Cost : \$1,804,608			
Description of Improvements:	Project Priority With	in CIP Category			
The proposed project will widen existing ramps, widen Vineyard Avenue,		Desirable (Start within 3 to 5 yrs)			
reconstruct the Vineyard Avenue overcrossing structure, and provide additional	Necessary (Start within 1 to 3 yrs)				
turn lanes to accommodate the interchange, ramp, and local street movements.	Is Project Funding Subject to Award by Outside Agency				
	Yes No (if yes, provide any de	tails in space provided at the bottom)			
Justification or Significance of Improvement:	City Council Goals & Objectives:				
The interchange improvements will be constructed as part of the San	Invest in the City's Infrastructure (Water, St	reets, Sewers, Parks, Storm Drains and			
Bernardino County Transportation Authority (SBCTA) Interstate 10 Corridor	Public Facilities)				
Project. The improvements along the local street will address existing					
operational concerns and traffic delay issues.	Pursue City's Goals and Objectives by Workin	g with Other Governmental Agencies			

	Fund #, Descri		
Capital Budget Cost	170 OMC Reg'l Streets 352		Total Cost
Architect & Eng Svcs	\$144,504		\$144,504
Property Acquisition	\$166,200		\$166,200
Construction Contracts			
Other Professional Svcs	\$60,000		\$60,000
Reimbursement Agmt	\$1,433,904		\$1,433,904
Total Cost	\$1,804,608		\$1,804,608
Annual O&M			See Comments

Project Start / Completion Fiscal Year Ending June 30,					
2018	2019	2020	2021	2022	
Design & Pro	perty Acquisit	ion Cost / Perio	od		
\$370,704					
→					
	Reimb	ursement Cost /	Period		
\$1,433,904					

The total interchange project cost is \$3,007,680. SBCTA, as the lead agency, will fund \$1,203,072 (40%). The City will fund \$1,804,608 (60%) from Old Model Colony Regional Streets Fund (included in the City's 2014 Master Facilities Plan as ST-116). Development Impact Fees (DIF) have been received by the developers for funding the cost of this project. The funding splits are in accordance with the 2016 SBCTA Measure I Nexus Study. Maintenance costs for this project are included in other projects related to street maintenance, such as the overlay and slurry seal preventive maintenance projects.

Interstate 10 Fwy and Euclid Ave Interchange (ST1712)

CITY OF UPLAND



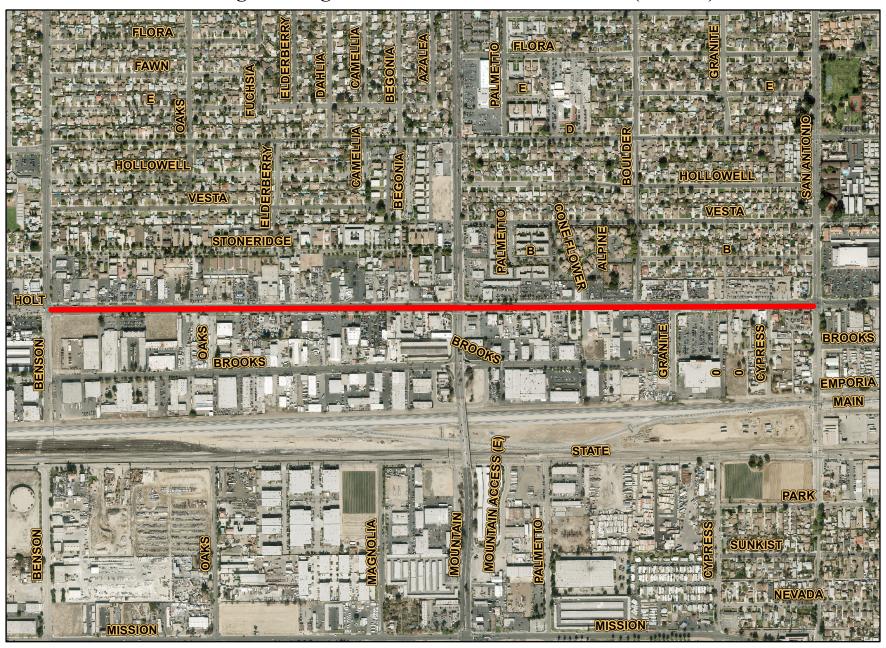
City of Ontario Capital Improvement Project					
Adopted Budget	Adopted Budget for Fiscal Year 2017-18				
Project Title : Interstate 10 Freeway and Euclid Avenue Interchange	Dept Responsible: Engineering	CIP Category: Streets			
	Project Manager: Jay Bautista	Project ID: ST1712			
Location : Interstate 10 Freeway at Euclid Avenue	Project Start Date: 7/01/2017	Estimated End Date: 2/28/2022			
	Project Status: New	Total Cost : \$624,591			
Description of Improvements:	Project Priority With	in CIP Category			
The proposed project will widen existing ramps, widen Euclid Avenue,	Essential (Start within 1 yr)	Desirable (Start within 3 to 5 yrs)			
reconstruct the Euclid Avenue overcrossing structure, and provide additional	Necessary (Start within 1 to 3 yrs)				
turn lanes to accommodate the interchange, ramp, and local street movements.	<u>Is Project Funding Subject to Award by Outside Agency</u>				
	Yes No (if yes, provide any de	etails in space provided at the bottom)			
Justification or Significance of Improvement:	City Council Goals & Objectives:				
The interchange improvements will be constructed as part of the San	Invest in the City's Infrastructure (Water, S	treets, Sewer, Parks, Storm Drains and			
Bernardino County Transportation Authority (SBCTA) Interstate 10 (I-10)	Public Facilities)				
Corridor Project. The improvements along the local street will address existing					
operational concerns and traffic delay issues.	Pursue City's Goals and Objectives by Workin	ng with Other Governmental Agencies			

	Fund #, Descr		
Capital	170		Total
Budget Cost	OMC Reg'l Streets		Cost
	352		
Architect & Eng Svcs	\$48,442		\$48,442
Property Acquisition	\$69,113		\$69,113
Construction Contracts			
Other Professional Svcs	\$27,840		\$27,840
Reimbursement Agmt	\$479,196		\$479,196
Total Cost	\$624,591		\$624,591
Annual O&M			•

Project Start / Completion Fiscal Year Ending June 30,					
2018	2019	2020	2021	2022	
Design Cost	& Property Aco	uisition / Perio	od .		
\$145,395					
					
	Reimb	ursement Cost /	/ Period		
		\$479,196			
					

The total interchange project cost is \$8,974,000. SBCTA, as the lead agency, will fund \$7,412,524 (82.6%); City of Upland \$936,885 (10.44%); and the City of Ontario \$624,591 (6.96%). The funding splits are in accordance with the 2016 SBCTA Measure I Nexus Study. This project (ST-114) is included in the City's 2014 Master Facilities Plan. Development Impact Fees (DIF) have been received by the developers for funding the cost of this project. Annual operating and maintenance costs are already included in the department's annual operating budget.

Holt Blvd Utilities Undergrounding: Benson Ave to San Antonio Ave (ST1713)



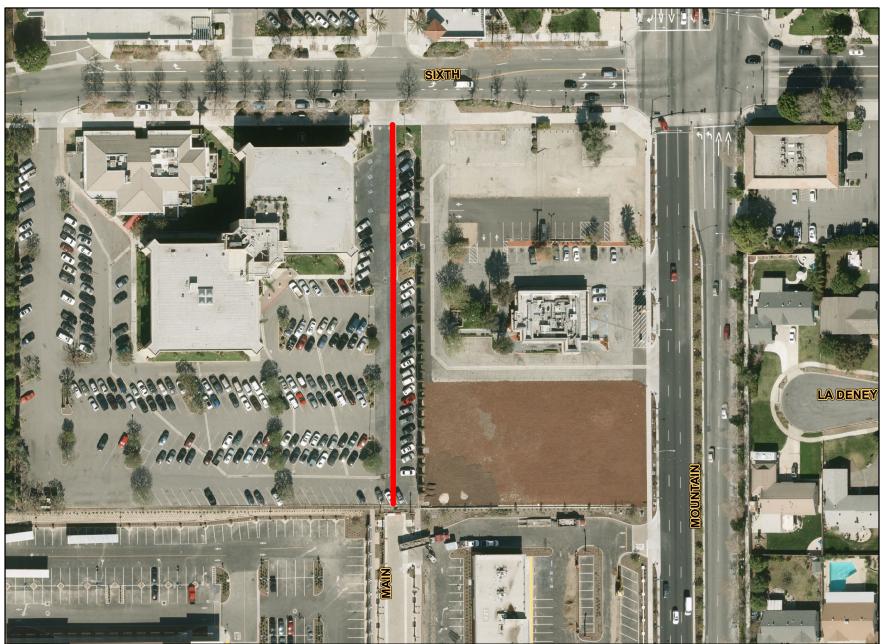
City of Ontario Capital Improvement Project				
•	t for Fiscal Year 2017-18			
Project Title : Holt Boulevard Utilities Undergrounding	Dept Responsible: Engineering	CIP Category: Streets		
	Project Manager: Tricia Espinoza	Project ID: ST1713		
Location : Benson Avenue to San Antonio Avenue	Project Start Date: 7/01/2017	Estimated End Date: 6/30/2020		
	Project Status: New	Total Cost : \$2,100,000		
<u>Description of Improvements</u> :	Project Priority With			
The underground project will remove and replace overhead facilities with		Desirable (Start within 3 to 5 yrs)		
underground facilities, including the undergrounding of each customer's				
service laterals and conversion of service panels on Holt Boulevard from	and a second sec			
Benson Avenue to San Antonio Avenue.	Yes No (if yes, provide any de	etails in space provided at the bottom)		
T 1101 11 CH 101 0 T				
Justification or Significance of Improvement:	City Council Goals & Objectives:			
Holt Boulevard carries a heavy volume of pedestrian and vehicular traffic. The		l Residential Neighborhoods		
overhead utility lines are unsightly, inconvenient and detract from the				
aesthetics of the area. Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm D				
	Public Facilities)			

	Fund #, Desc	Fund #, Description & Department ID		
Capital	017		Total	
Budget Cost	Capital Projects		Cost	
	302			
Architect & Eng Svcs	\$200,000		\$200,000	
Property Acquisition				
Construction Contracts	\$1,900,000		\$1,900,000	
Other Professional Svcs				
Other Misc Expenses				
Total Cost	\$2,100,000		\$2,100,000	
Annual O&M			See Comments	

Project Start / Completion Fiscal Year Ending June 30,					
2018	2019	2020	2021	2022	
Design Cost /	Period				
\$200,000					
					
	Construction (Cost / Period			
	\$1,90	00,000			
					

The total project cost is \$4,300,000. Ontario's project cost is \$2,100,000, which will be funded by the Underground In-lieu fees for \$1,931,750 and \$168,250 from the Capital Projects Fund. The remaining project cost of \$2,200,000 will be completed by Southern California Edison using their Rule 20A (\$1,900,000) and 20B funds (\$300,000). Future annual operating maintenance costs are already included in the department's annual operating budget.

Main St Public Street Improvements: Sixth St and 326 Feet West of Mountain Ave (ST)

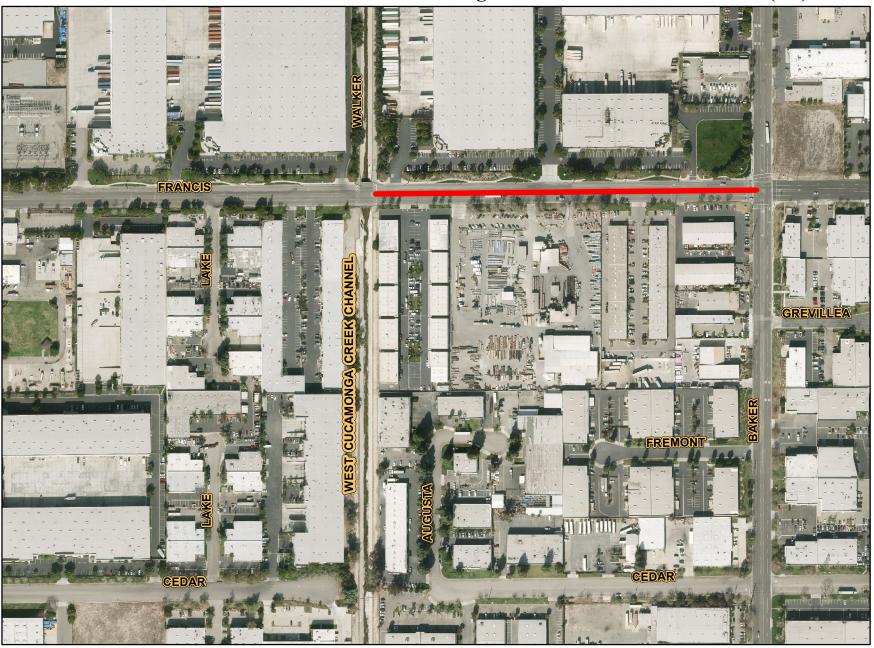


City of Ontario Capital Improvement Project Adopted Budget for Fiscal Year 2017-18					
Project Title: Main Street Public Street Improvements	Dept Responsible:	Economic Development	CIP Category: Streets		
	Project Manager:	Charity Hernandez	Project ID: ST		
Location : Between Sixth Street and 326 Feet West of Mountain Avenue	Project Start Date:	7/01/2018	Estimated End Date: 6/30/2019		
	Project Status:	Future	Total Cost : \$800,000		
Description of Improvements:		Project Priority Within			
Improvements include the construction of a new public street that will run north to south between the office building and the City-owned parcels between					
Sixth Street and 326 feet west of Mountain Avenue. Improvements to include new curb gutters, sidewalks, streetlights, and decorative pavers.	Yes Is Project Funding Subject to Award by Outside Agency No (if yes, provide any details in space provided at the bottom)				
Justification or Significance of Improvement: The public street improvements will assist in future development within this			Economy		
area which will coincide with commercial infill development at Mountain Avenue and Sixth Street.	Operate in a Business	slike Manner			
	Focus Resources in C	Ontario's Commercial and R	Residential Neighborhoods		
	Invest in the City's Public Facilities)	Infrastructure (Water, Stre	ets, Sewers, Parks, Storm Drains and		

	Fund #, Desc	Fund #, Description & Department ID		
Capital Budget Cost	017 Capital Projects 328		Total Cost	
Architect & Eng Svcs Property Acquisition Construction Contracts Other Professional Svcs Other Misc Expenses	\$800,000		\$800,000	
Total Cost	\$800,000		\$800,000	
Annual O&M			See Comments	

Project Start / Completion Fiscal Year Ending June 30,					
2018	2019	2020	2021	2022	
	Construction \$800,000	Cost / Period			

Francis St Pavement Rehabilitation: West Cucamonga Creek Channel to Baker Ave (ST)

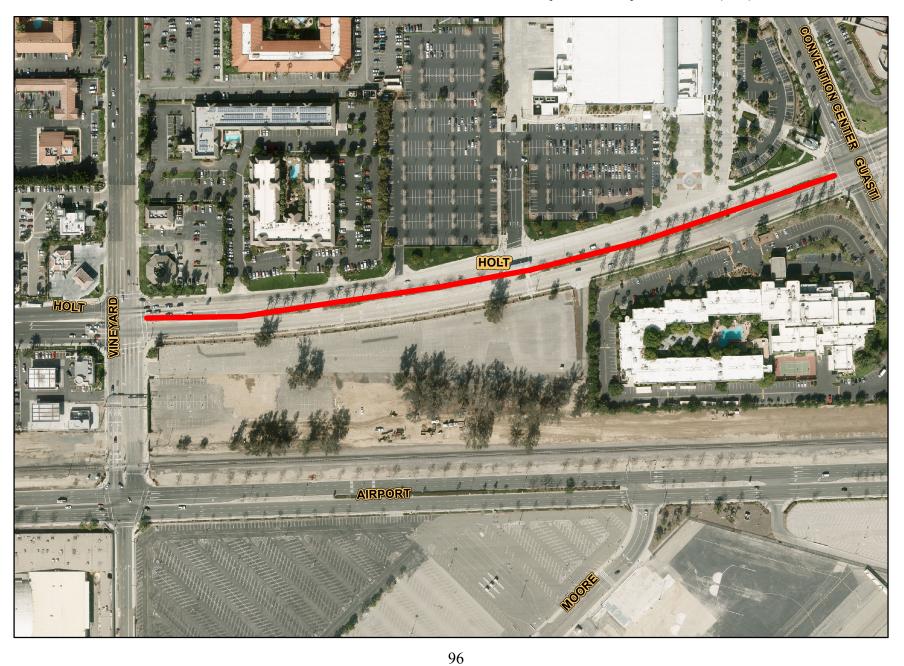


City of Ontario Capital Improvement Project Adopted Budget for Fiscal Year 2017-18					
		CIP Category: Streets			
	Project Manager: Nabil Kassih	Project ID: ST			
<u>Location</u> : West Cucamonga Creek Channel to Baker Avenue	Project Start Date: 7/01/2018	Estimated End Date: 12/30/2018			
	Project Status: Future	Total Cost : \$255,000			
Description of Improvements :	Project Priority With	<u>in CIP Category</u>			
Rehabilitation of the pavement on Francis Street from West Cucamonga Creek		Desirable (Start within 3 to 5 yrs)			
Channel to Baker Avenue with an asphalt rubberized overlay. Construction of	Necessary (Start within 1 to 3 yrs)				
missing curb, gutter, access ramps, traffic signage, and related improvements as needed.	Yes Is Project Funding Subject to A No (if yes, provide any de	Award by Outside Agency tails in space provided at the bottom)			
Justification or Significance of Improvement:	City Council Goals & Objectives:				
The existing pavement condition at this location and the desire to extend the	Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and				
useful life of this pavement justify this improvement. This is part of the City's	Public Facilities)				
Pavement Management Program.					

l	Fund #, Description & Department ID		
Capital	003		Total
Budget Cost	Gas Tax		Cost
	302		
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$250,000		\$250,000
Other Professional Svcs	\$5,000		\$5,000
Other Misc Expenses			
Total Cost	\$255,000		\$255,000
Annual O&M See Comme			See Comments

Project Start / Completion					
	Fiscal '	Year Ending J	Tune 30,		
2018	2019	2020	2021	2022	
		a			
	Construction (Cost / Period			
	\$255,000				
→					

Holt Blvd Pavement Rehabilitation: Convention Center Wy to Vineyard Ave (ST)

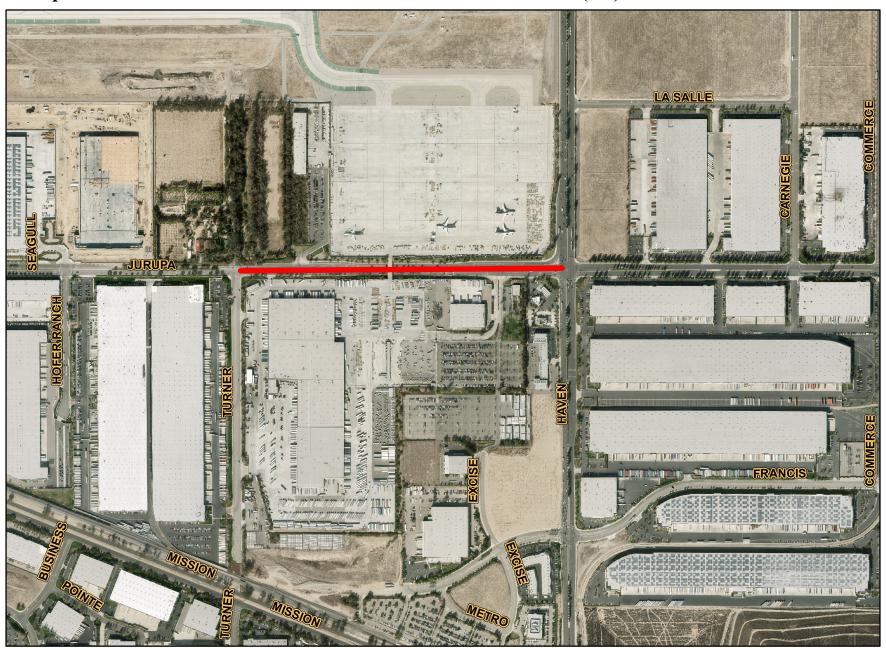


City of Ontario Capital Improvement Project Adopted Budget for Fiscal Year 2017-18					
Project Title: Holt Boulevard Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets			
	Project Manager: Nabil Kassih	Project ID: ST			
Location: Convention Center Way to Vineyard Avenue	Project Start Date: 7/01/2018	Estimated End Date: 12/30/2018			
	Project Status: Future	Total Cost : \$500,000			
Description of Improvements: Rehabilitation of the pavement on Holt Boulevard from Convention Center Way to Vineyard Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.	Necessary (Start within 1 to 3 yrs) Is Project Funding Subject to 2 Yes No (if yes, provide any de	Desirable (Start within 3 to 5 yrs)			
Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.		treets, Sewers, Parks, Storm Drains and			

	Fund #, Description & Department ID		
Capital Budget Cost	004 Measure I 302		Total Cost
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$495,000		\$495,000
Other Professional Svcs	\$5,000		\$5,000
Other Misc Expenses			
Total Cost	\$500,000		\$500,000
Annual O&M			See Comments

Project Start / Completion				
Fiscal Year Ending June 30,				
2018	2019	2020	2021	2022
	Construction (Cost / Daried		
		Cost / Period		
\$500,000				
→				
	→			

Jurupa St Pavement Rehabilitation: Haven Ave To Turner Ave (ST)

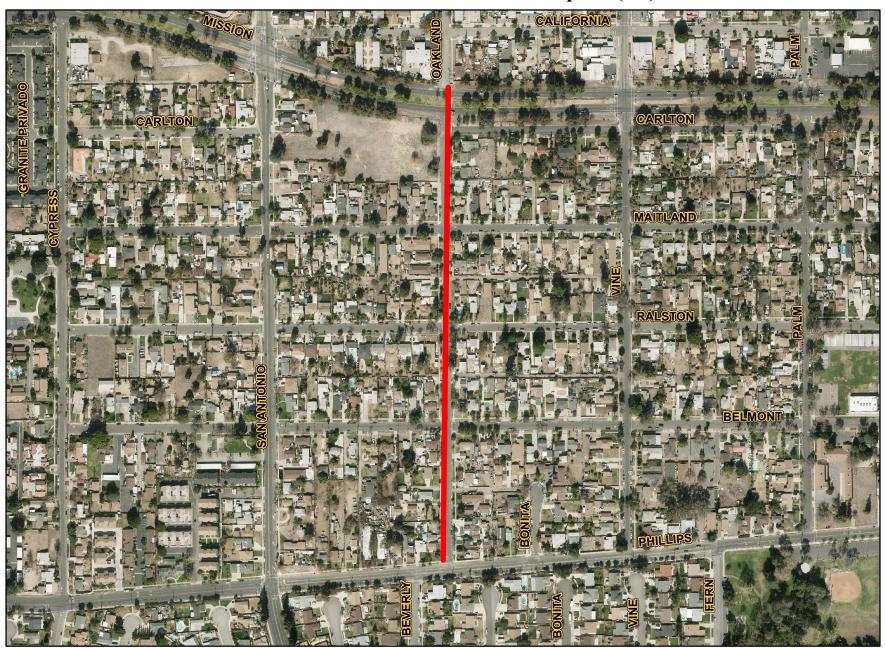


City of Ontario Capital Improvement Project			
Adopted Budget for Fiscal Year 2017-18			
Project Title: Jurupa Street Pavement Rehabilitation	Dept Responsible: Engineering CIP Category: Streets		
	Project Manager: Nabil Kassih Project ID: ST		
Location : Haven Avenue to Turner Avenue	Project Start Date: 7/01/2018 Estimated End Date: 12/30/2018		
	Project Status: Future Total Cost: \$550,000		
<u>Description of Improvements</u> :	Project Priority Within CIP Category		
Rehabilitation of the pavement on Jurupa Street from Haven Avenue to Turner			
Avenue with an asphalt rubberized overlay. Construction of missing curb	Necessary (Start within 1 to 3 yrs)		
gutter, access ramps, traffic signage, and related improvements as needed.	Is Project Funding Subject to Award by Outside Agency		
	Yes No (if yes, provide any details in space provided at the bottom)		
Justification or Significance of Improvement:	City Council Goals & Objectives:		
The existing pavement condition at this location and the desire to extend the	Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and		
useful life of this pavement justify this improvement. This is part of the City's	Public Facilities)		
Pavement Management Program.			

	Fund #, Desc		
Capital	004		Total
Budget Cost	Measure I		Cost
	302		
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$545,000		\$545,000
Other Professional Svcs	\$5,000		\$5,000
Other Misc Expenses			
Total Cost	\$550,000		\$550,000
Annual O&M		-	See Comments

Project Start / Completion				
Fiscal Year Ending June 30,				
2018	2019	2020	2021	2022
	Construction (Cost / Period		
	\$550,000			
	→			

Oakland Ave Pavement Rehabilitation: Mission Blvd to Phillips St (ST)



City of Ontario Capital Improvement Project				
Adopted Budget	for Fiscal Year 2017-18			
Project Title : Oakland Avenue Pavement Rehabilitation	Dept Responsible : Engineering	CIP Category: Streets		
	Project Manager: Nabil Kassih	Project ID: ST		
<u>Location</u> : Mission Boulevard to Phillips Street	Project Start Date: 7/01/2018	Estimated End Date: 12/30/2018		
	Project Status: Future	Total Cost : \$330,000		
Description of Improvements:	Project Priority Withi	n CIP Category		
Rehabilitation of the pavement on Oakland Avenue from Mission Boulevard to		Desirable (Start within 3 to 5 yrs)		
Phillips Street with an asphalt rubberized overlay. Construction of missing	Necessary (Start within 1 to 3 yrs)			
curb, gutter, access ramps, traffic signage, and related improvements as needed.	Is Project Funding Subject to Award by Outside Agency			
	Yes No (if yes, provide any det	tails in space provided at the bottom)		
Justification or Significance of Improvement:	City Council Goals & Objectives:			
The existing pavement condition at this location and the desire to extend the	Invest in the City's Infrastructure (Water, Str	reets, Sewers, Parks, Storm Drains and		
useful life of this pavement justify this improvement. This is part of the City's	Public Facilities)			
Pavement Management Program.				

	Fund #, Desc		
Capital	004		Total
Budget Cost	Measure I		Cost
	302		
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$325,000		\$325,000
Other Professional Svcs	\$5,000		\$5,000
Other Misc Expenses			
Total Cost	\$330,000		\$330,000
Annual O&M		•	See Comments

Project Start / Completion Fiscal Year Ending June 30,				
	Construction	Cost / Period		
	\$330,000			
	─			

Cedar St Pavement Rehabilitation: Baker Ave to Vineyard Ave (ST)



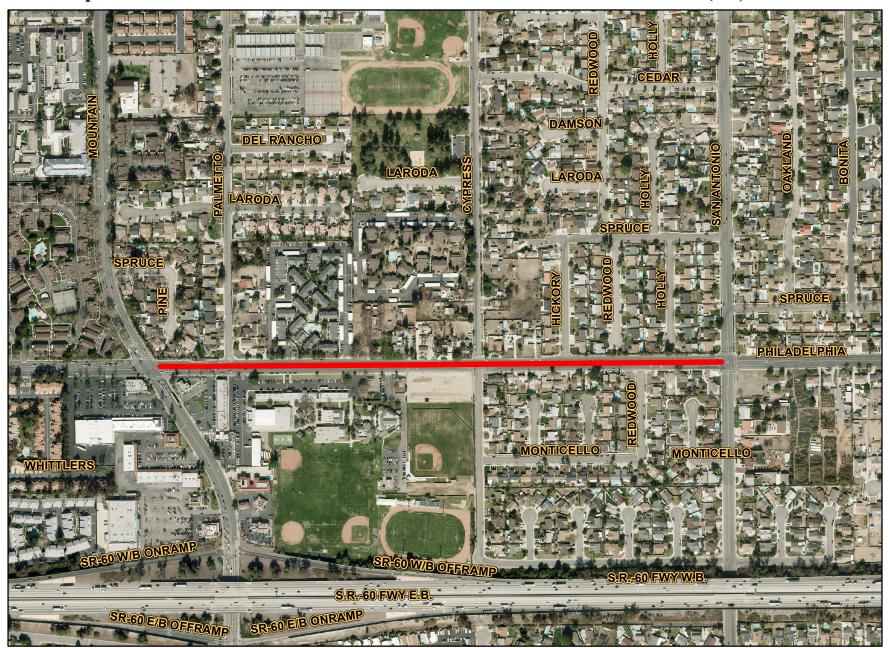
City of Ontario Capital Improvement Project				
	for Fiscal Year 2017-18	lare a		
Project Title: Cedar Street Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets		
	Project Manager: Nabil Kassih	Project ID: ST		
Location : Baker Avenue to Vineyard Avenue	Project Start Date : 7/01/2018	Estimated End Date: 12/30/2018		
	Project Status: Future	Total Cost : \$260,000		
Description of Improvements:	Project Priority With	nin CIP Category		
Rehabilitation of the pavement on Cedar Street from Baker Avenue to	Essential (Start within 1 yr)	Desirable (Start within 3 to 5 yrs)		
Vineyard Avenue with an asphalt rubberized overlay. Construction of missing	Necessary (Start within 1 to 3 yrs)			
curb, gutter, access ramps, traffic signage, and related improvements as needed.	Is Project Funding Subject to Award by Outside Agency			
	Yes No (if yes, provide any de	etails in space provided at the bottom)		
Justification or Significance of Improvement:	City Council Goals & Objectives:			
The existing pavement condition at this location and the desire to extend the	Invest in the City's Infrastructure (Water, S	treets, Sewers, Parks, Storm Drains and		
useful life of this pavement justify this improvement. This is part of the City's	Public Facilities)			
Pavement Management Program.				

	Fund #, Desc		
Capital	004		Total
Budget Cost	Measure I		Cost
	302		
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$255,000		\$255,000
Other Professional Svcs	\$5,000		\$5,000
Other Misc Expenses			
Total Cost	\$260,000		\$260,000
Annual O&M		-	See Comments

Project Start / Completion					
Fiscal Year Ending June 30,					
2018	2019	2020	2021	2022	
	Construction (Cost / Period			
	\$260,000				
					

Review and Comments:

Philadelphia St Pavement Rehabilitation: Mountain Ave to San Antonio Ave (ST)



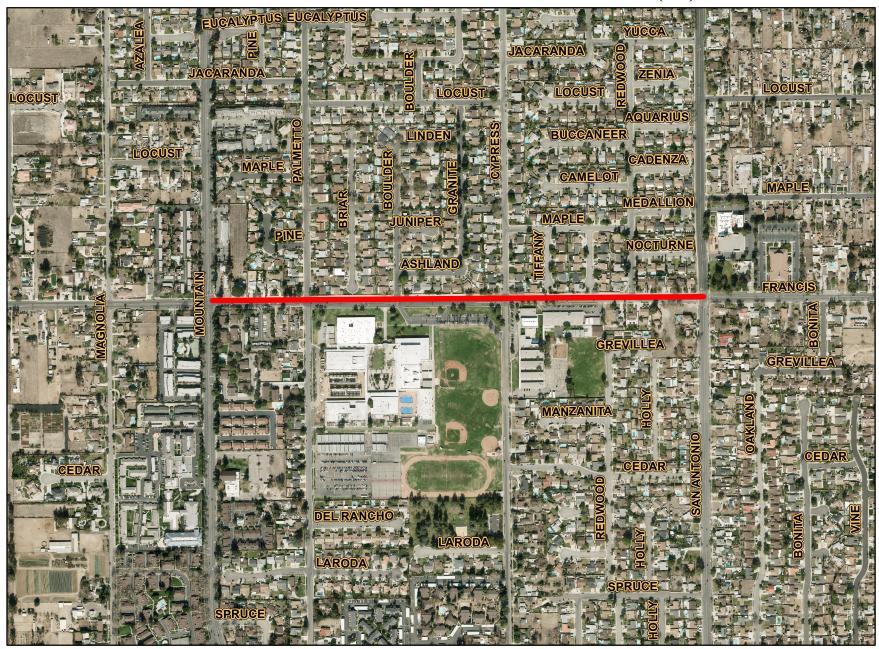
City of Ontario Capital Improvement Project Adopted Budget for Fiscal Year 2017-18				
Project Title: Philadelphia Street Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets		
	Project Manager: Nabil Kassih	Project ID: ST		
Location : Mountain Avenue to San Antonio Avenue	Project Start Date: 7/01/2018	Estimated End Date: 12/30/2018		
	Project Status: Future	Total Cost : \$420,000		
Description of Improvements :	Project Priority With	nin CIP Category		
Rehabilitation of the pavement on Philadelphia Street from Mountain Avenu		Desirable (Start within 3 to 5 yrs)		
to San Antonio Avenue with an asphalt rubberized overlay. Construction of	Necessary (Start within 1 to 3 yrs)			
missing curb, gutter, access ramps, traffic signage, and related improvements a	Is Project Funding Subject to Award by Outside Agency			
needed.	Yes No (if yes, provide any d	etails in space provided at the bottom)		
Justification or Significance of Improvement:	City Council Goals & Objectives:			
The existing pavement condition at this location and the desire to extend th	Invest in the City's Infrastructure (Water, S	streets, Sewers, Parks, Storm Drains and		
useful life of this pavement justify this improvement. This is part of the City'	Public Facilities)			
Pavement Management Program.				

	Fund #, Description & Department ID			
Capital Budget Cost	004 Measure I 302			Total Cost
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$415,000			\$415,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$420,000			\$420,000
Annual O&M				See Comments

Project Start / Completion				
Fiscal Year Ending June 30,				
2018	2019	2020	2021	2022
	Construction (Cost / Period		
	\$420,000			
	→			
i				

Review and Comments:

Francis St Pavement Rehabilitation: San Antonio Ave to Mountain Ave (ST)

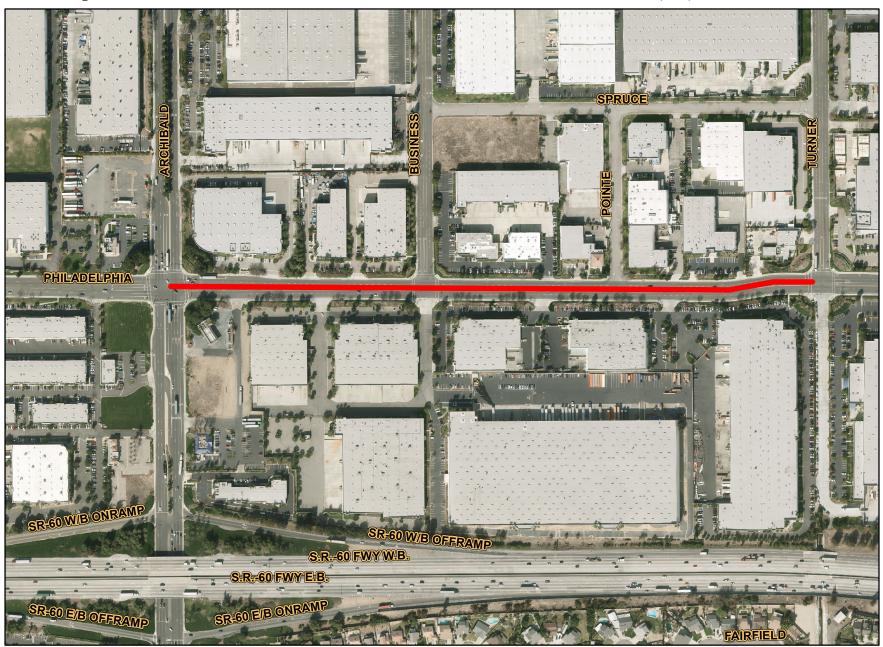


City of Ontario Capital Improvement Project			
	et for Fiscal Year 2017-18		
Project Title : Francis Street Pavement Rehabilitation	Dept Responsible: Engineering CIP Category: Streets		
	Project Manager: Nabil Kassih Project ID: ST		
Location: San Antonio Avenue to Mountain Avenue	Project Start Date: 7/01/2018 Estimated End Date: 12/30/2018		
	Project Status: Future Total Cost: \$395,000		
Description of Improvements :	Project Priority Within CIP Category		
Rehabilitation of the pavement on Francis Street from San Antonio Avenue t	Essential (Start within 1 yr) Desirable (Start within 3 to 5 yrs)		
Mountain Avenue with an asphalt rubberized overlay. Construction of missin	Necessary (Start within 1 to 3 yrs)		
curb, gutter, access ramps, traffic signage, and related improvements as needed	Is Project Funding Subject to Award by Outside Agency		
	Yes No (if yes, provide any details in space provided at the bottom)		
Justification or Significance of Improvement:	City Council Goals & Objectives:		
The existing pavement condition at this location and the desire to extend th	Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains ar		
useful life of this pavement justify this improvement. This is part of the City'	's Public Facilities)		
Pavement Management Program.			

	Fund #, Desc		
Capital	004		Total
Budget Cost	Measure I		Cost
	302		
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$390,000		\$390,000
Other Professional Svcs	\$5,000		\$5,000
Other Misc Expenses			
Total Cost	\$395,000		\$395,000
Annual O&M		•	See Comments

Project Start / Completion					
Fiscal Year Ending June 30,					
2018	2019	2020	2021	2022	
	Construction (Cost / Period			
	\$395,000	cost / I chou			
+525,000					

Philadelphia St Pavement Rehabilitation: Archibald Ave to Turner Ave (ST)

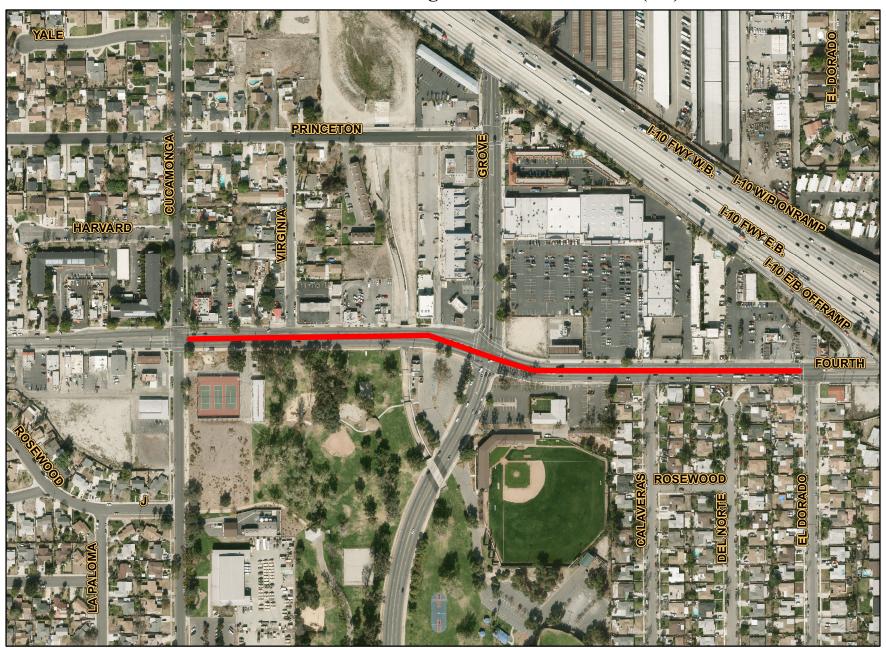


City of Ontario Capital Improvement Project				
	get for Fiscal Year 2017-18			
Project Title : Philadelphia Street Pavement Rehabilitation	Dept Responsible: Engineering CIP Category: Streets			
	Project Manager: Nabil Kassih Project ID: ST			
<u>Location</u> : Archibald Avenue to Turner Avenue	Project Start Date: 7/01/2018 Estimated End Date: 12/30/2018			
	Project Status: Future Total Cost: \$437,000			
Description of Improvements:	Project Priority Within CIP Category			
Rehabilitation of the pavement on Philadelphia Street from Archibald Avenu	ue Essential (Start within 1 yr) Desirable (Start within 3 to 5 yrs)			
to Turner Avenue with an asphalt rubberized overlay. Construction of missing	Necessary (Start within 1 to 3 yrs)			
curb, gutter, access ramps, traffic signage, and related improvements as neede	Is Project Funding Subject to Award by Outside Agency			
	Yes No (if yes, provide any details in space provided at the bottom)			
Justification or Significance of Improvement:	City Council Goals & Objectives:			
The existing pavement condition at this location and the desire to extend the	ne Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and			
useful life of this pavement justify this improvement. This is part of the City	's Public Facilities)			
Pavement Management Program.				

	Fund #, Desc	Fund #, Description & Department ID		
Capital	004		Total	
Budget Cost	Measure I		Cost	
	302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$432,000		\$432,000	
Other Professional Svcs	\$5,000		\$5,000	
Other Misc Expenses				
Total Cost	\$437,000		\$437,000	
Annual O&M		•	See Comments	

Project Start / Completion Fiscal Year Ending June 30,				
2018	2019	2020	2021	2022
	Construction \$437,000	Cost / Period		

Fourth St Pavement Rehabilitation: Cucamonga Ave to El Dorado St (ST)

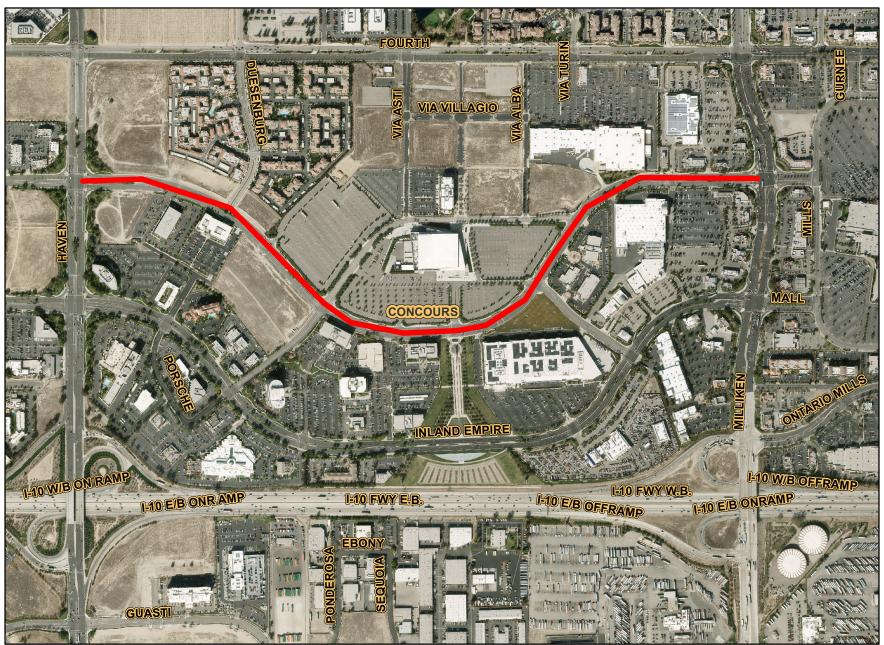


City of Ontario Capital Improvement Project			
	t for Fiscal Year 2017-18		
Project Title : Fourth Street Pavement Rehabilitation	Dept Responsible: Engineering CIP Category: Streets		
	Project Manager: Nabil Kassih Project ID: ST		
Location: Cucamonga Avenue to El Dorado Street	Project Start Date: 7/01/2019 Estimated End Date: 12/30/2019		
	Project Status: Future Total Cost: \$325,000		
Description of Improvements :	Project Priority Within CIP Category		
Rehabilitation of the pavement on Fourth Street from Cucamonga Avenue to El	Essential (Start within 1 yr) Desirable (Start within 3 to 5 yrs)		
Dorado Street with an asphalt rubberized overlay. Construction of missing	Necessary (Start within 1 to 3 yrs)		
curb, gutter, access ramps, traffic signage, and related improvements as needed.	Is Project Funding Subject to Award by Outside Agency		
	Yes No (if yes, provide any details in space provided at the bottom)		
Justification or Significance of Improvement:	City Council Goals & Objectives:		
The existing pavement condition at this location and the desire to extend the	Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and		
useful life of this pavement justify this improvement. This is part of the City's	Public Facilities)		
Pavement Management Program.			

	Fund #, Desc	Fund #, Description & Department ID		
Capital	003		Total	
Budget Cost	Gas Tax		Cost	
	302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$320,000		\$320,000	
Other Professional Svcs	\$5,000		\$5,000	
Other Misc Expenses				
Total Cost	\$325,000		\$325,000	
Annual O&M		•	See Comments	

Project Start / Completion Fiscal Year Ending June 30,				
2018	2019	2020	2021	2022
		Construction (\$325,000	Cost / Period	

Concours St Pavement Rehabilitation: Haven Ave to Milliken Ave (ST)



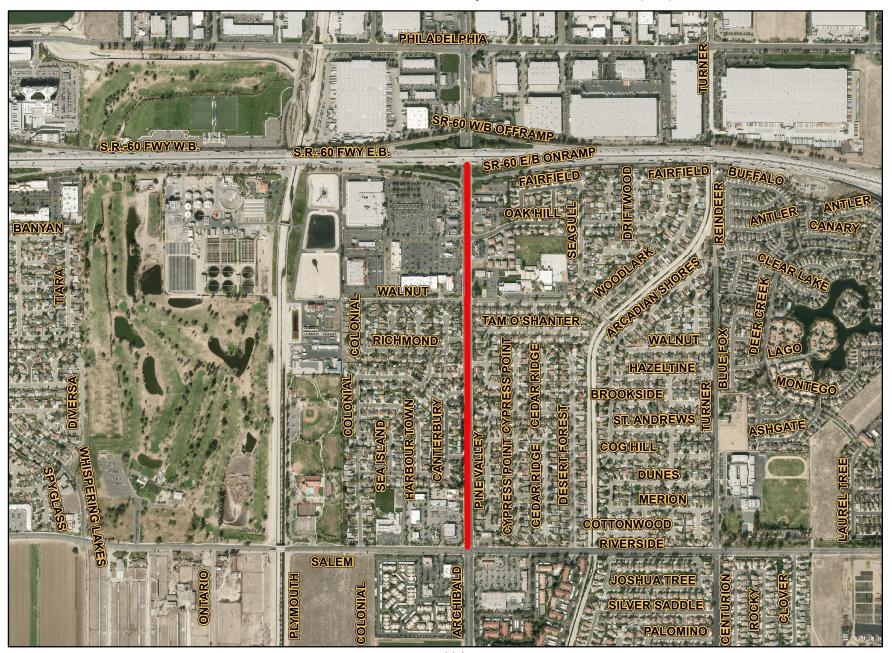
City of Ontario Capital Improvement Project				
Adopted Budge	et for Fiscal Year 2017-18			
Project Title : Concours Street Pavement Rehabilitation	Dept Responsible: Engineering CIP Category: Streets			
	Project Manager: Nabil Kassih Project ID: ST			
<u>Location</u> : Haven Avenue to Milliken Avenue	Project Start Date: 7/01/2019 Estimated End Date: 12/30/201	9		
	Project Status: Future Total Cost: \$1,100,000			
Description of Improvements:	Project Priority Within CIP Category			
Rehabilitation of the pavement on Concours Street from Haven Avenue to	Essential (Start within 1 yr) Desirable (Start within 3 to 5	5 yrs)		
Milliken Avenue with an asphalt rubberized overlay. Construction of missing	Necessary (Start within 1 to 3 yrs)			
curb, gutter, access ramps, traffic signage, and related improvements as needed.	Is Project Funding Subject to Award by Outside Agency			
	Yes No (if yes, provide any details in space provided at the bottom	om)		
Justification or Significance of Improvement:	City Council Goals & Objectives:			
The existing pavement condition at this location and the desire to extend the	Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Dra	ins and		
useful life of this pavement justify this improvement. This is part of the City's	Public Facilities)			
Pavement Management Program.				

	Fund #, Description & Department ID			
Capital	004			Total
Budget Cost	Measure I			Cost
	302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$1,095,000			\$1,095,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$1,100,000			\$1,100,000
Annual O&M				See Comments

Project Start / Completion Fiscal Year Ending June 30,				
2018	2019	2020	2021	2022
		Construction (\$1,100,000	Cost / Period	

Review and Comments:

Archibald Ave Pavement Rehabilitation: SR-60 Fwy to Riverside Dr (ST)



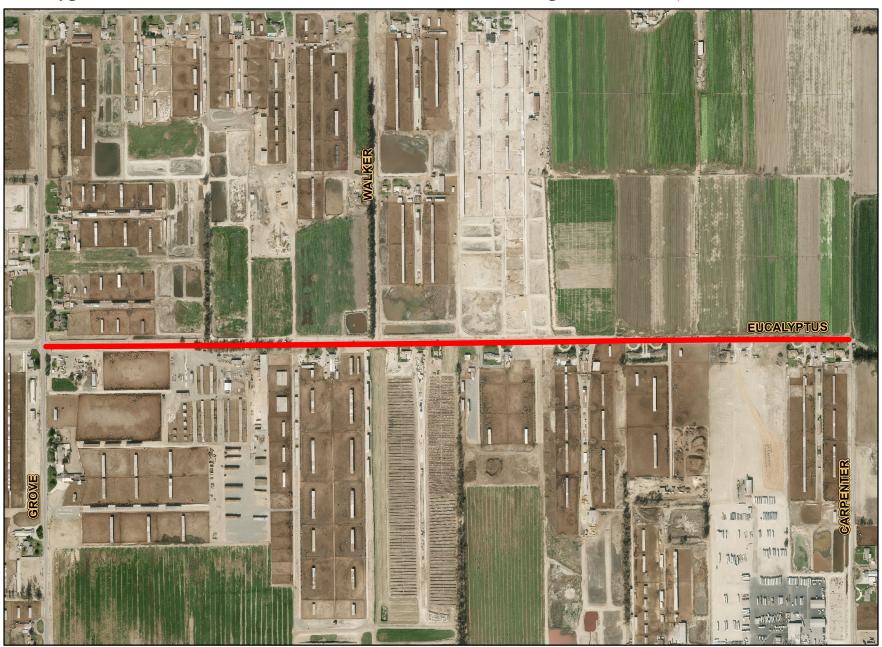
City of Ontario Capital Improvement Project				
	for Fiscal Year 2017-18			
Project Title : Archibald Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets		
	Project Manager: Nabil Kassih	Project ID: ST		
Location : State Route 60 Freeway to Riverside Drive	Project Start Date: 7/01/2019	Estimated End Date: 12/30/2019		
	Project Status: Future	Total Cost : \$625,000		
Description of Improvements :	Project Priority With	in CIP Category		
Rehabilitation of the pavement on Archibald Avenue from State Route 60		Desirable (Start within 3 to 5 yrs)		
Freeway to Riverside Drive with an asphalt rubberized overlay. Construction of				
missing curb, gutter, access ramps, traffic signage, and related improvements as	Is Project Funding Subject to Award by Outside Agency			
needed.	Yes No (if yes, provide any de	tails in space provided at the bottom)		
T 1101 11 C1 101 0 T				
Justification or Significance of Improvement:	City Council Goals & Objectives:			
The existing pavement condition at this location and the desire to extend the		reets, Sewers, Parks, Storm Drains and		
useful life of this pavement justify this improvement. This is part of the City's	Public Facilities)			
Pavement Management Program.				

	Fund #, Desc	ription & Depa	rtment ID	
Capital Budget Cost	004 Measure I 302			Total Cost
Architect & Eng Svcs	302			
Property Acquisition				
Construction Contracts	\$620,000			\$620,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$625,000			\$625,000
Annual O&M				See Comments

Project Start / Completion Fiscal Year Ending June 30,						
2018						
		Construction (\$625,000	Cost / Period			

Review and Comments:

Eucalyptus Ave Pavement Rehabilitation: Grove Ave to Carpenter Ave ST)

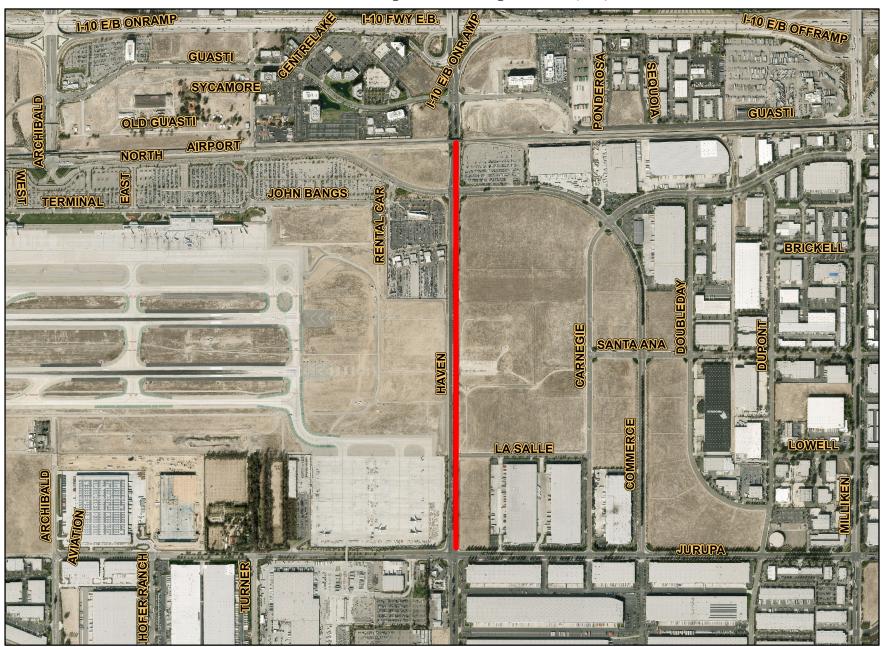


City of Ontario Capital Improvement Project			
	et for Fiscal Year 2017-18		
Project Title : Eucalyptus Avenue Pavement Rehabilitation	Dept Responsible : Engineering		
	Project Manager: Nabil Kassih Project ID: ST		
<u>Location</u> : Grove Avenue to Carpenter Avenue	Project Start Date: 7/01/2019 Estimated End Date: 12/30/2019		
	Project Status: Future Total Cost: \$255,000		
Description of Improvements:	Project Priority Within CIP Category		
Rehabilitation of the pavement on Eucalyptus Avenue from Grove Avenue t	Essential (Start within 1 yr) Desirable (Start within 3 to 5 yrs)		
Carpenter Avenue with an asphalt rubberized overlay. Construction of missing	Necessary (Start within 1 to 3 yrs)		
curb, gutter, access ramps, traffic signage, and related improvements as needed	Is Project Funding Subject to Award by Outside Agency		
	Yes No (if yes, provide any details in space provided at the bottom)		
Justification or Significance of Improvement:	City Council Goals & Objectives:		
The existing pavement condition at this location and the desire to extend the	Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and		
useful life of this pavement justify this improvement. This is part of the City	's Public Facilities)		
Pavement Management Program.			

	Fund #, Desc		
Capital	004		Total
Budget Cost	Measure I		Cost
	302		
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$250,000		\$250,000
Other Professional Svcs	\$5,000		\$5,000
Other Misc Expenses			
Total Cost	\$255,000		\$255,000
Annual O&M		-	See Comments

Project Start / Completion Fiscal Year Ending June 30,				
2018	2019	2020	2021	2022
		Construction (\$255,000	Cost / Period	

Haven Ave Pavement Rehabilitation: Jurupa St to Airport Dr (ST)

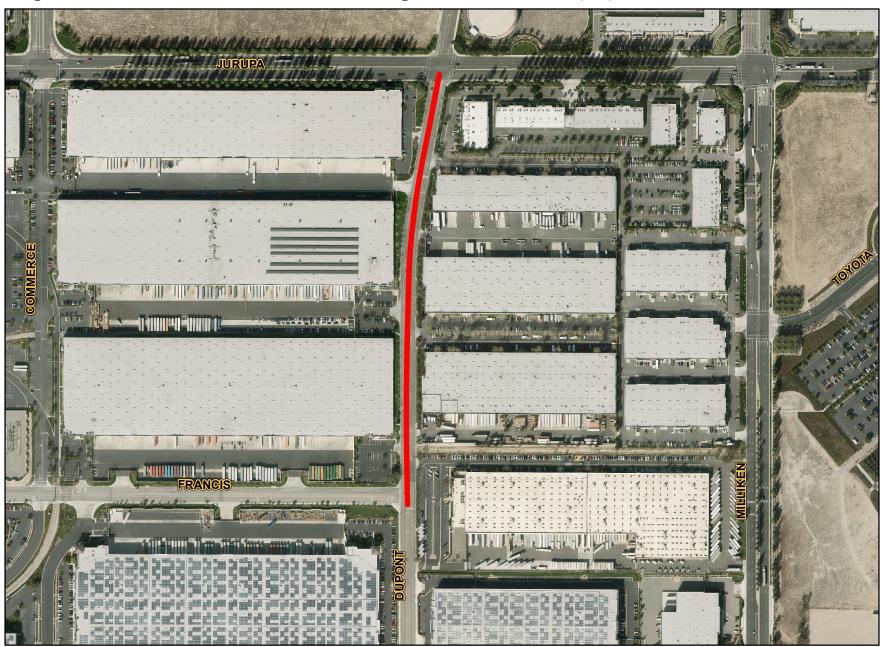


City of Ontario Capital Improvement Project			
Adopted Budget	for Fiscal Year 2017-18		
Project Title : Haven Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets	
	Project Manager: Nabil Kassih	Project ID: ST	
<u>Location</u> : Jurupa Street to Airport Drive	Project Start Date: 7/01/2019	Estimated End Date: 12/30/2019	
	Project Status: Future	Total Cost : \$600,000	
Description of Improvements:	Project Priority With	in CIP Category	
Rehabilitation of the pavement on Haven Avenue from Jurupa Street to Airport		Desirable (Start within 3 to 5 yrs)	
Drive with an asphalt rubberized overlay. Construction of missing curb, gutter,	Necessary (Start within 1 to 3 yrs)		
access ramps, traffic signage, and related improvements as needed.	Is Project Funding Subject to Award by Outside Agency		
	Yes No (if yes, provide any de	tails in space provided at the bottom)	
Justification or Significance of Improvement:	City Council Goals & Objectives:		
The existing pavement condition at this location and the desire to extend the	Invest in the City's Infrastructure (Water, St	reets, Sewers, Parks, Storm Drains and	
useful life of this pavement justify this improvement. This is part of the City's	Public Facilities)		
Pavement Management Program.			

	Fund #, Desc	Fund #, Description & Department ID		
Capital	004		Total	
Budget Cost	Measure I		Cost	
_	302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$595,000		\$595,000	
Other Professional Svcs	\$5,000		\$5,000	
Other Misc Expenses				
Total Cost	\$600,000		\$600,000	
Annual O&M	-	•	See Comments	

Project Start / Completion Fiscal Year Ending June 30,				
2018	2019	2020	2021	2022
		Construction (\$600,000	Cost / Period	

Dupont Ave Pavement Rehabilitation: Jurupa St to Francis St (ST)



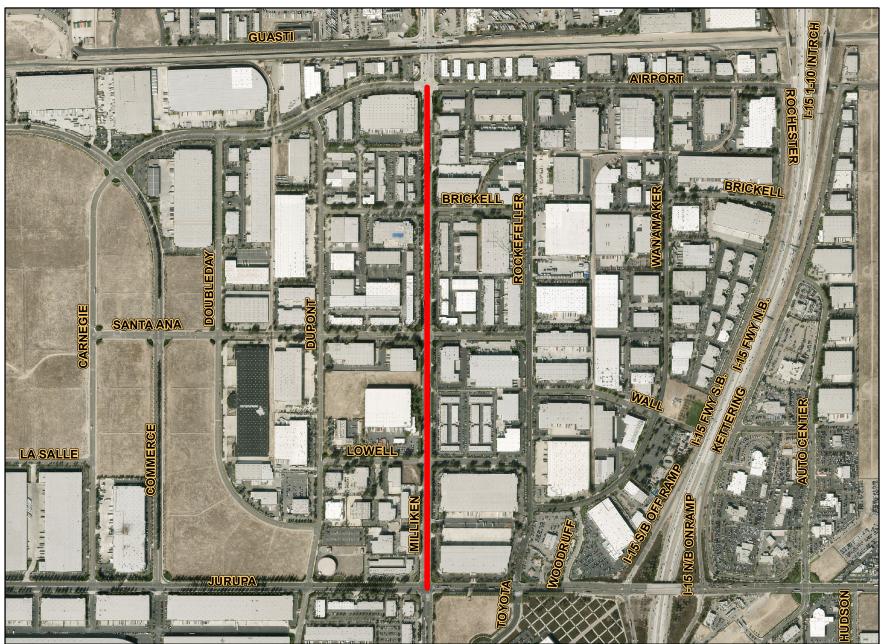
City of Ontario Capital Improvement Project			
	for Fiscal Year 2017-18		
Project Title : Dupont Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets	
	Project Manager: Nabil Kassih	Project ID: ST	
Location: Jurupa Street to Francis Street	Project Start Date: 7/01/2020	Estimated End Date: 12/30/2020	
	Project Status: Future	Total Cost : \$280,000	
<u>Description of Improvements</u> :	Project Priority With	nin CIP Category	
Rehabilitation of the pavement on Dupont Avenue from Jurupa Street to		Desirable (Start within 3 to 5 yrs)	
Francis Street with an asphalt rubberized overlay. Construction of missing	Necessary (Start within 1 to 3 yrs)		
curb, gutter, access ramps, traffic signage, and related improvements as needed.	and a region of the region of		
	Yes No (if yes, provide any de	etails in space provided at the bottom)	
Justification or Significance of Improvement:	City Council Goals & Objectives:		
The existing pavement condition at this location and the desire to extend the	Invest in the City's Infrastructure (Water, S	treets, Sewers, Parks, Storm Drains and	
useful life of this pavement justify this improvement. This is part of the City's	Public Facilities)		
Pavement Management Program.			

	Fund #, Desc		
Capital	003		Total
Budget Cost	Gas Tax		Cost
	302		
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$275,000		\$275,000
Other Professional Svcs	\$5,000		\$5,000
Other Misc Expenses			
Total Cost	\$280,000		\$280,000
Annual O&M			See Comments

Project Start / Completion Fiscal Year Ending June 30,				
2018	2019	2020	2021	2022
			Construction (\$280,000	Cost / Period

Review and Comments:

Milliken Ave Pavement Rehabilitation: Jurupa St to Airport Dr (ST)

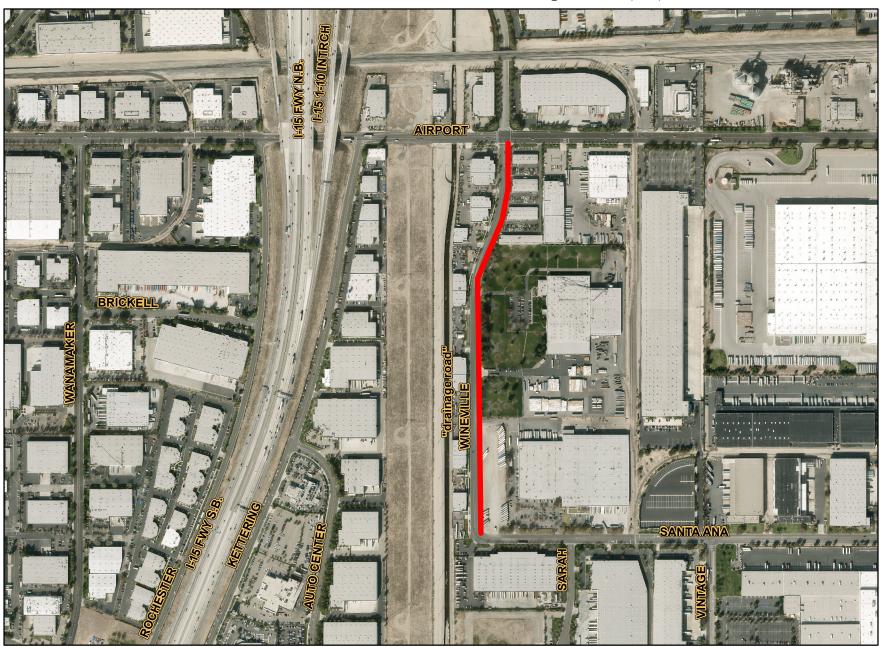


City of Ontario Capital Improvement Project			
Adopted Budge	for Fiscal Year 2017-18		
Project Title : Milliken Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets	
	Project Manager: Nabil Kassih	Project ID: ST	
<u>Location</u> : Jurupa Street to Airport Drive	Project Start Date: 7/01/2020	Estimated End Date: 12/30/2020	
	Project Status: Future	Total Cost : \$865,000	
Description of Improvements :	Project Priority With	in CIP Category	
Rehabilitation of the pavement on Milliken Avenue from Jurupa Street to		Desirable (Start within 3 to 5 yrs)	
Airport Drive with an asphalt rubberized overlay. Construction of missing curb,	Necessary (Start within 1 to 3 yrs)		
gutter, access ramps, traffic signage, and related improvements as needed.	Is Project Funding Subject to Award by Outside Agency		
	Yes No (if yes, provide any de	tails in space provided at the bottom)	
Justification or Significance of Improvement:	City Council Goals & Objectives:		
The existing pavement condition at this location and the desire to extend the		reets, Sewers, Parks, Storm Drains and	
useful life of this pavement justify this improvement. This is part of the City's	Public Facilities)		
Pavement Management Program.			

	Fund #, Desc		
Capital Budget Cost	004 Measure I 302		Total Cost
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$860,000		\$860,000
Other Professional Svcs	\$5,000		\$5,000
Other Misc Expenses			
Total Cost	\$865,000		\$865,000
Annual O&M			See Comments

Project Start / Completion Fiscal Year Ending June 30,					
2018	2019	2020	2021	2022	
	Construction Cost / Period				
			\$865,000		

Wineville Ave Pavement Rehabilitation: Santa Ana St to Airport Dr (ST)

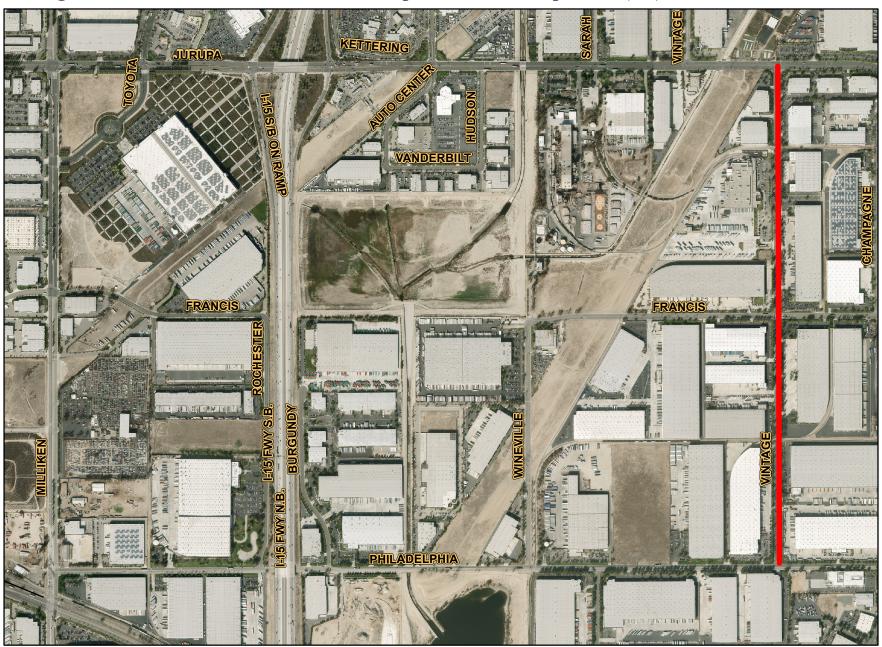


City of Ontario Capital Improvement Project			
	for Fiscal Year 2017-18		
Project Title : Wineville Avenue Pavement Rehabilitation	Dept Responsible: Engineering CIP Category: Streets		
	Project Manager: Nabil Kassih Project ID: ST		
Location : Santa Ana Street to Airport Drive	Project Start Date: 7/01/2020 Estimated End Date: 12/30/2020		
	Project Status: Future Total Cost: \$448,000		
Description of Improvements:	Project Priority Within CIP Category		
Rehabilitation of the pavement on Wineville Avenue from Santa Ana Street to			
Airport Drive with an asphalt rubberized overlay. Construction of missing curb,	Necessary (Start within 1 to 3 yrs)		
gutter, access ramps, traffic signage, and related improvements as needed.	Is Project Funding Subject to Award by Outside Agency		
	Yes No (if yes, provide any details in space provided at the bottom)		
Justification or Significance of Improvement:	City Council Goals & Objectives:		
The existing pavement condition at this location and the desire to extend the	Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and		
useful life of this pavement justify this improvement. This is part of the City's	Public Facilities)		
Pavement Management Program.			

	Fund #, Desc		
Capital	004		Total
Budget Cost	Measure I		Cost
	302		
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$443,000		\$443,000
Other Professional Svcs	\$5,000		\$5,000
Other Misc Expenses			
Total Cost	\$448,000		\$448,000
Annual O&M See Comme			See Comments

Project Start / Completion				
Fiscal Year Ending June 30, 2018 2019 2020 2021 2022				
			Construction (Cost / Period
			\$448,000	
			→	

Vintage Ave Pavement Rehabilitation: Jurupa St to Philadelphia St (ST)

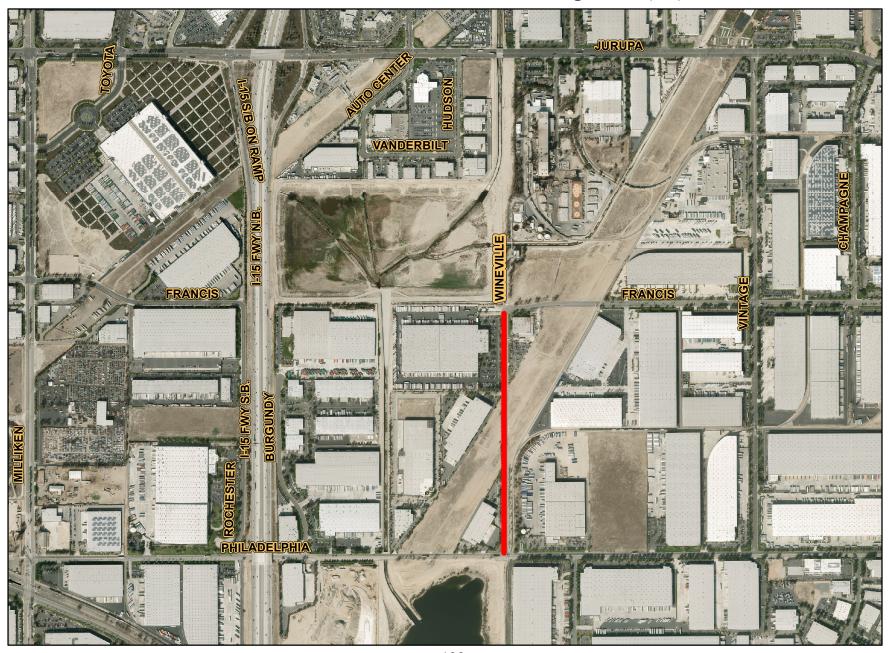


City of Ontario Capital Improvement Project			
Adopted Budget	for Fiscal Year 2017-18		
Project Title : Vintage Avenue Pavement Rehabilitation	Dept Responsible: Engineering CIP (Category: Streets	
	Project Manager: Nabil Kassih Proje	ect ID: ST	
<u>Location</u> : Jurupa Street to Philadelphia Street	Project Start Date: 7/01/2020 Estin	nated End Date: 12/30/2020	
	Project Status: Future Total	l Cost: \$650,000	
Description of Improvements:	Project Priority Within CII	P Category	
Rehabilitation of the pavement on Vintage Avenue from Jurupa Street to		Desirable (Start within 3 to 5 yrs)	
Philadelphia Street with an asphalt rubberized overlay. Construction of missing	Necessary (Start within 1 to 3 yrs)		
curb, gutter, access ramps, traffic signage, and related improvements as needed.			
	Yes No (if yes, provide any details in	n space provided at the bottom)	
Justification or Significance of Improvement:	City Council Goals & Objectives:		
The existing pavement condition at this location and the desire to extend the	Invest in the City's Infrastructure (Water, Streets,	Sewers, Parks, Storm Drains and	
useful life of this pavement justify this improvement. This is part of the City's	Public Facilities)		
Pavement Management Program.			

	Fund #, Desc	Fund #, Description & Department ID		
Capital	004		Total	
Budget Cost	Measure I		Cost	
_	302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$645,000		\$645,000	
Other Professional Svcs	\$5,000		\$5,000	
Other Misc Expenses				
Total Cost	\$650,000		\$650,000	
Annual O&M	-	•	See Comments	

Project Start / Completion Fiscal Year Ending June 30,				
2018	2019	2020	2021	2022
			Construction (\$650,000	Cost / Period

Wineville Ave Pavement Rehabilitation: Francis St to Philadelphia St (ST)

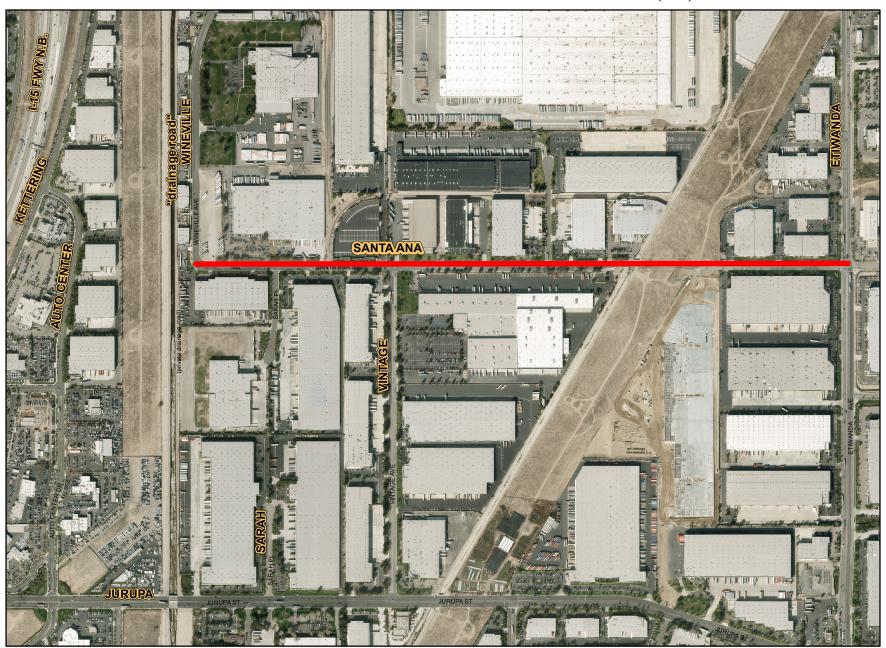


City of Ontario Capital Improvement Project			
Adopted Budge	t for Fiscal Year 2017-18		
Project Title : Wineville Avenue Pavement Rehabilitation	Dept Responsible: Engineering CIP Category: Streets		
	Project Manager: Nabil Kassih Project ID: ST		
<u>Location</u> : Francis Street to Philadelphia Street	Project Start Date: 7/01/2020 Estimated End Date: 12/30/2020		
	Project Status: Future Total Cost: \$309,000		
Description of Improvements:	Project Priority Within CIP Category		
Rehabilitation of the pavement on Wineville Avenue from Francis Street to		s)	
Philadelphia Street with an asphalt rubberized overlay. Construction of missing	Necessary (Start within 1 to 3 yrs)		
curb, gutter, access ramps, traffic signage, and related improvements as needed.	Is Project Funding Subject to Award by Outside Agency		
	Yes No (if yes, provide any details in space provided at the bottom))	
Justification or Significance of Improvement:	City Council Goals & Objectives:		
The existing pavement condition at this location and the desire to extend the	Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains	and	
useful life of this pavement justify this improvement. This is part of the City's	Public Facilities)		
Pavement Management Program.			

	Fund #, Desc	Fund #, Description & Department ID		
Capital	004		Total	
Budget Cost	Measure I		Cost	
_	302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$304,000		\$304,000	
Other Professional Svcs	\$5,000		\$5,000	
Other Misc Expenses				
Total Cost	\$309,000		\$309,000	
Annual O&M			See Comments	

Project Start / Completion Fiscal Year Ending June 30,					
2018	2019	2020	2021	2022	
	Construction Cost / Period				
			\$309,000		

Santa Ana St Pavement Rehabilitation: Etiwanda Ave to Wineville Ave (ST)



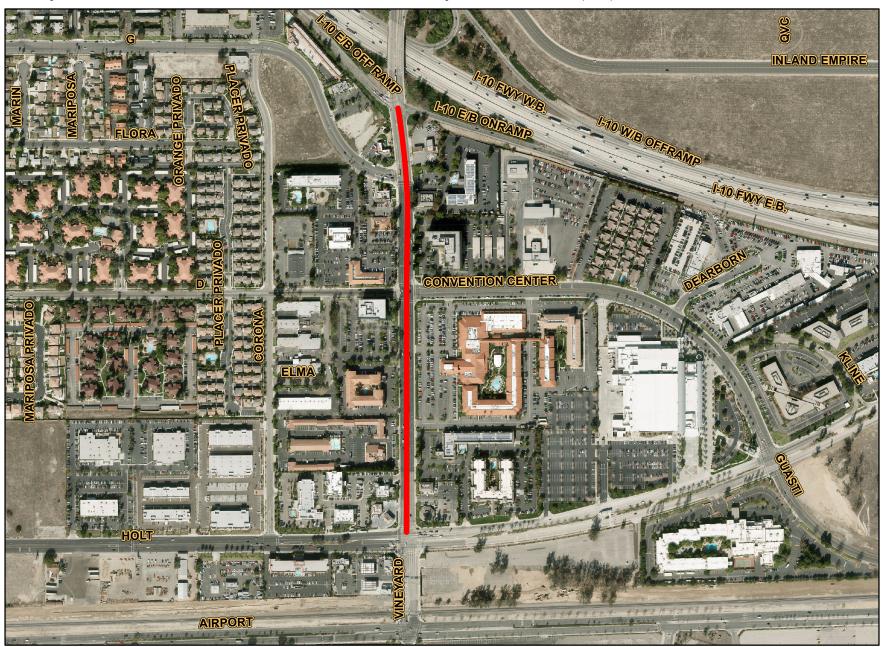
City of Ontario Capital Improvement Project			
Adopted Budget	for Fiscal Year 2017-18		
Project Title : Santa Ana Street Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets	
	Project Manager: Nabil Kassih	Project ID: ST	
<u>Location</u> : Etiwanda Avenue to Wineville Avenue	Project Start Date: 7/01/2021	Estimated End Date: 12/30/2021	
	Project Status: Future	Total Cost : \$719,000	
Description of Improvements:	Project Priority With	in CIP Category	
Rehabilitation of the pavement on Santa Ana Street from Etiwanda Avenue to	Essential (Start within 1 yr)	Desirable (Start within 3 to 5 yrs)	
Wineville Avenue with an asphalt rubberized overlay. Construction of missing	Necessary (Start within 1 to 3 yrs)		
curb, gutter, access ramps, traffic signage, and related improvements as needed.	Is Project Funding Subject to Award by Outside Agency		
	Yes No (if yes, provide any de	tails in space provided at the bottom)	
Justification or Significance of Improvement:	City Council Goals & Objectives:		
The existing pavement condition at this location and the desire to extend the	Invest in the City's Infrastructure (Water, St	reets, Sewers, Parks, Storm Drains and	
useful life of this pavement justify this improvement. This is part of the City's	Public Facilities)		
Pavement Management Program.			

	Fund #, Desc		
Capital	004		Total
Budget Cost	Measure I		Cost
	302		
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$714,000		\$714,000
Other Professional Svcs	\$5,000		\$5,000
Other Misc Expenses			
Total Cost	\$719,000		\$719,000
Annual O&M			See Comments

Project Start / Completion Fiscal Year Ending June 30,				
2018	2019	2020	2021	2022
			Construction	Cost / Period \$719,000

Review and Comments:

Vineyard Ave Pavement Rehabilitation: I-10 Fwy to Holt Blvd (ST)

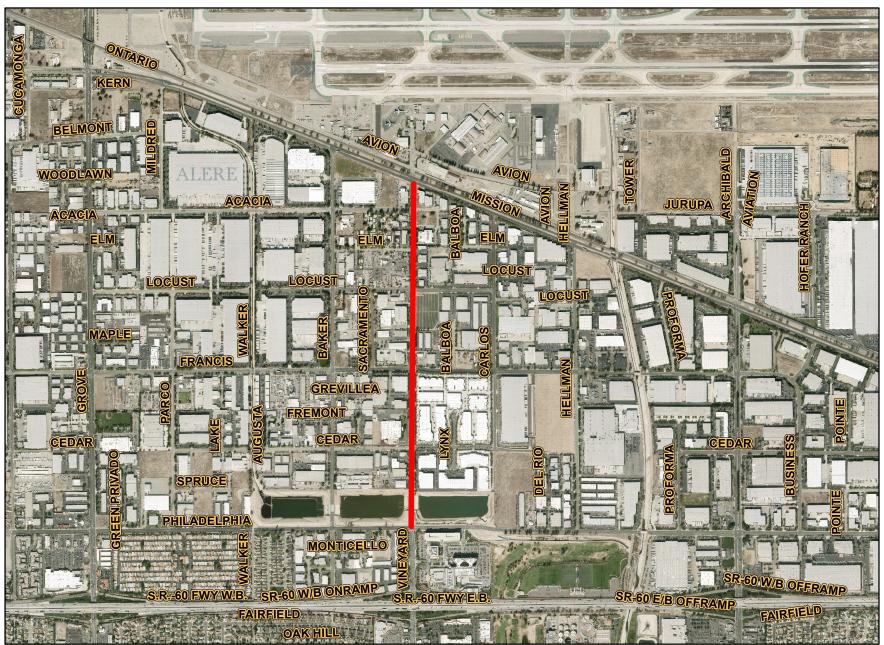


City of Ontario Capital Improvement Project Adopted Budget for Fiscal Year 2017-18			
Dept Responsible: Engineering	CIP Category: Streets		
Project Manager: Nabil Kassih	Project ID: ST		
Project Start Date: 7/01/2021	Estimated End Date: 12/30/2021		
Project Status: Future	Total Cost : \$395,000		
Project Priority Witl	Project Priority Within CIP Category		
	Desirable (Start within 3 to 5 yrs)		
☐ Necessary (Start within 1 to 3 yrs)			
Is Project Funding Subject to Award by Outside Agency			
Yes No (if yes, provide any d	etails in space provided at the bottom)		
City Council Goals & Objectives:			
Invest in the City's Infrastructure (Water, S	treets, Sewers, Parks, Storm Drains and		
·			
1 (a	Dept Responsible: Engineering		

	Fund #, Description & Department ID		
Capital	004		Total
Budget Cost	Measure I		Cost
	302		
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$390,000		\$390,000
Other Professional Svcs	\$5,000		\$5,000
Other Misc Expenses			
Total Cost	\$395,000		\$395,000
Annual O&M			See Comments

Project Start / Completion Fiscal Year Ending June 30,				
2018	2019	2020	2021	2022
			Construction	Cost / Period \$395,000

Vineyard Ave Pavement Rehabilitation: Mission Blvd to Philadelphia St (ST)



City of Ontario Capital Improvement Project Adopted Budget for Fiscal Year 2017-18			
Project Title: Vineyard Avenue Pavement Rehabilitation		CIP Category: Streets	
	Project Manager: Nabil Kassih	Project ID: ST	
<u>Location</u> : Mission Boulevard to Philadelphia Street	Project Start Date: 7/01/2021	Estimated End Date: 12/30/2021	
	Project Status: Future	Total Cost : \$872,000	
Description of Improvements: Rehabilitation of the pavement on Vineyard Avenue from Mission Boulevard to Philadelphia Street with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage, and related improvements as needed.	Necessary (Start within 1 to 3 yrs)		
Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.		reets, Sewers, Parks, Storm Drains and	

	Fund #, Desc		
Capital	004		Total
Budget Cost	Measure I		Cost
	302		
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$867,000		\$867,000
Other Professional Svcs	\$5,000		\$5,000
Other Misc Expenses			
Total Cost	\$872,000		\$872,000
Annual O&M			See Comments

Project Start / Completion Fiscal Year Ending June 30,				
2018	2019	2020	2021	2022
			Construction	**S72,000

Francis St Pavement Rehabilitation: Etiwanda Ave to Wineville Ave (ST)



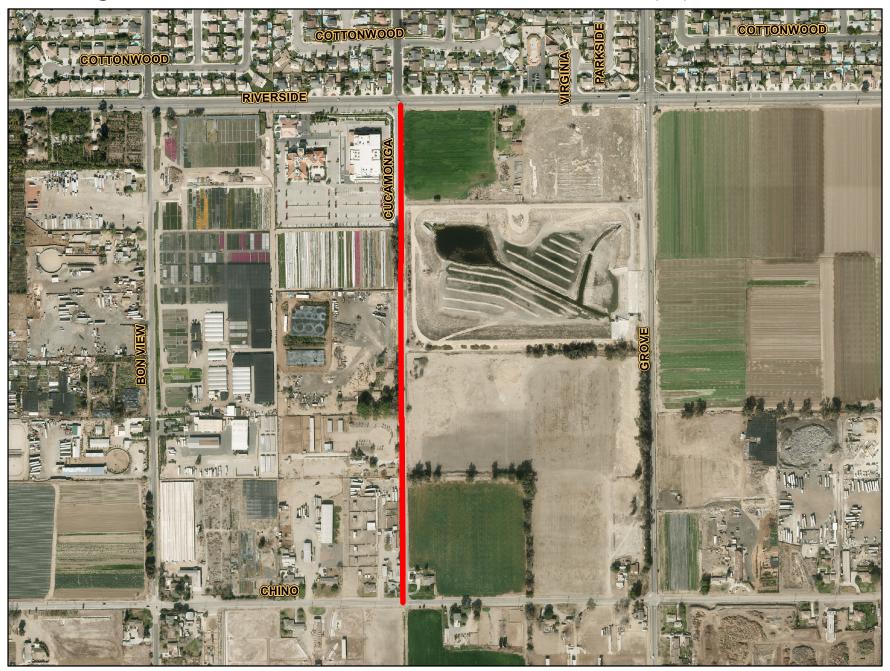
City of Ontario Capital Improvement Project							
Adopted Budget	Adopted Budget for Fiscal Year 2017-18						
Project Title : Francis Street Pavement Rehabilitation	Dept Responsible: Engineering CIP Category: Streets						
	Project Manager: Nabil Kassih Project ID: ST						
Location : Etiwanda Avenue to Wineville Avenue	Project Start Date: 7/01/2021 Estimated End Date: 12/30/2021						
	Project Status: Future Total Cost: \$577,000						
Description of Improvements:	Project Priority Within CIP Category						
Rehabilitation of the pavement on Francis Street from Etiwanda Avenue to	☐ Essential (Start within 1 yr) ☐ Desirable (Start within 3 to 5 yrs)						
Wineville Avenue with an asphalt rubberized overlay. Construction of missing	Necessary (Start within 1 to 3 yrs)						
curb, gutter, access ramps, traffic signage, and related improvements as needed.	Is Project Funding Subject to Award by Outside Agency						
	Yes No (if yes, provide any details in space provided at the bottom)						
Justification or Significance of Improvement:	City Council Goals & Objectives:						
The existing pavement condition at this location and the desire to extend the	Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and						
useful life of this pavement justify this improvement. This is part of the City's	Public Facilities)						
Pavement Management Program.							

	Fund #, Desc		
Capital Budget Cost	004 Measure I 302		Total Cost
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$572,000		\$572,000
Other Professional Svcs	\$5,000		\$5,000
Other Misc Expenses			
Total Cost	\$577,000		\$577,000
Annual O&M		•	See Comments

Project Start / Completion Fiscal Year Ending June 30,					
2018	2019	2020	2021	2022	
			Construction	**Cost / Period	

Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.

Cucamonga Ave Pavement Rehabilitation: Riverside Dr to Chino Ave (ST)



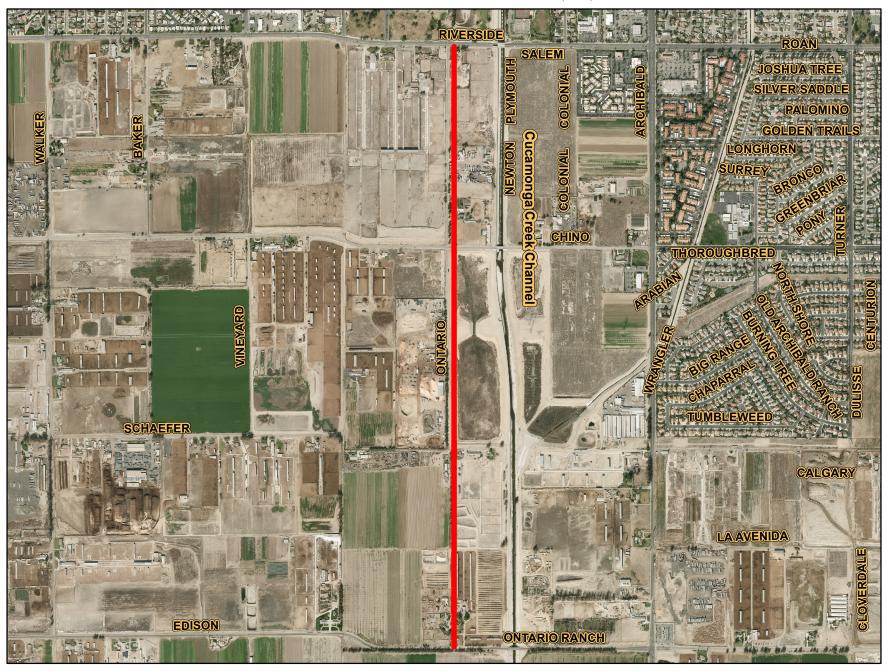
City of Ontario Capital Improvement Project					
Adopted Budg	get for Fiscal Year 2017-18				
Project Title : Cucamonga Avenue Pavement Rehabilitation	Dept Responsible: Engineering CIP Category: Streets				
	Project Manager: Nabil Kassih Project ID: ST				
<u>Location</u> : Riverside Drive to Chino Avenue	Project Start Date: 7/01/2021 Estimated End Date: 12/30/2021				
	Project Status: Future Total Cost: \$200,000				
Description of Improvements:	Project Priority Within CIP Category				
Rehabilitation of the pavement on Cucamonga Avenue from Riverside Drive	to Essential (Start within 1 yr) Desirable (Start within 3 to 5 yrs)				
Chino Avenue with an asphalt rubberized overlay. Construction of missing	Necessary (Start within 1 to 3 yrs)				
curb, gutter, access ramps, traffic signage, and related improvements as neede	Is Project Funding Subject to Award by Outside Agency				
	Yes No (if yes, provide any details in space provided at the bottom)				
Justification or Significance of Improvement:	City Council Goals & Objectives:				
The existing pavement condition at this location and the desire to extend the	he Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and				
useful life of this pavement justify this improvement. This is part of the City	's Public Facilities)				
Pavement Management Program.					

	Fund #, Desc		
Capital Budget Cost	004 Measure I 302		Total Cost
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$195,000		\$195,000
Other Professional Svcs	\$5,000		\$5,000
Other Misc Expenses			
Total Cost	\$200,000		\$200,000
Annual O&M		•	See Comments

Project Start / Completion Fiscal Year Ending June 30,						
2018	2019	2020	2021	2022		
			Construction	Cost / Period \$200,000		

Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.

Ontario Ave Pavement Rehabilitation: Riverside Dr to End (ST)

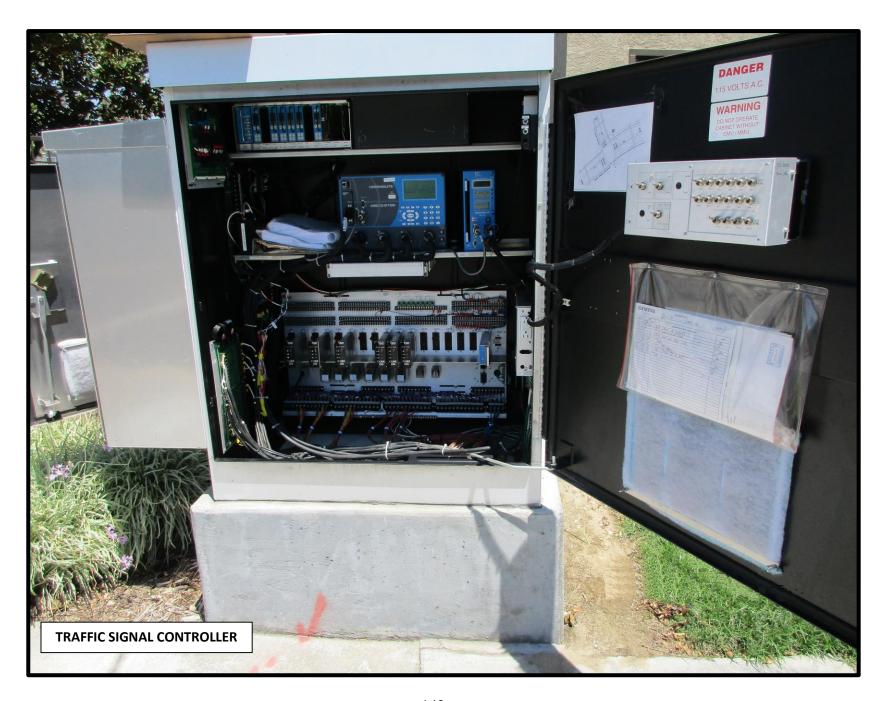


City of Ontario Capital Improvement Project					
	et for Fiscal Year 2017-18				
Project Title: Ontario Avenue Pavement Rehabilitation	Dept Responsible: Engineering CIP Category: Streets				
	Project Manager: Nabil Kassih Project ID: ST				
Location : Riverside Drive to End	Project Start Date: 7/01/2021 Estimated End Date: 12/30/2021				
	Project Status: Future Total Cost: \$250,000				
Description of Improvements:	Project Priority Within CIP Category				
Rehabilitation of the pavement on Ontario Avenue from Riverside Drive to end					
with an asphalt rubberized overlay. Construction of missing curb, gutter, acces	Necessary (Start within 1 to 3 yrs)				
ramps, traffic signage, and related improvements as needed.	Is Project Funding Subject to Award by Outside Agency				
	Yes No (if yes, provide any details in space provided at the bottom)				
Justification or Significance of Improvement:	City Council Goals & Objectives:				
The existing pavement condition at this location and the desire to extend the	e Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and				
useful life of this pavement justify this improvement. This is part of the City'	s Public Facilities)				
Pavement Management Program.					

	Fund #, Desc		
Capital	003		Total
Budget Cost	Gas Tax		Cost
	302		
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$245,000		\$245,000
Other Professional Svcs	\$5,000		\$5,000
Other Misc Expenses			
Total Cost	\$250,000		\$250,000
Annual O&M		-	See Comments

Project Start / Completion Fiscal Year Ending June 30,					
2018	2019	2020	2021	2022	
			Construction	Cost / Period \$250,000	

Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this project are not applicable.



Traffic

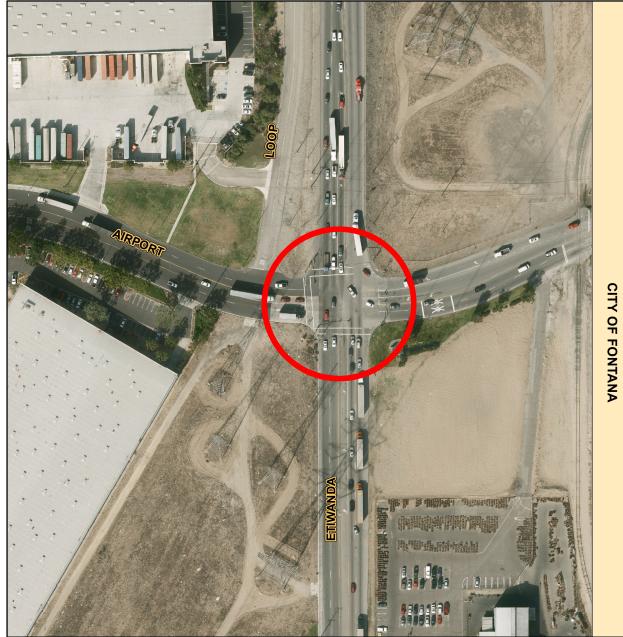
City of Ontario

Capital Improvement Projects - TRAFFIC

Fiscal Year 2017-18

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Total
TR0402	Etiwanda Avenue and Airport Drive Intersection Improvements	144	\$ 647,792	\$ -	\$ -	\$ -	\$ -	\$ 647,792
TR1701	LED Street Light Conversion	146	94,160	-	-	-	-	94,160
Total Traffi	ic Projects		\$ 741,952	\$ -	\$ -	\$ -	\$ -	\$ 741,952

Etiwanda Ave and Airport Dr Intersection Improvements (TR0402)



144

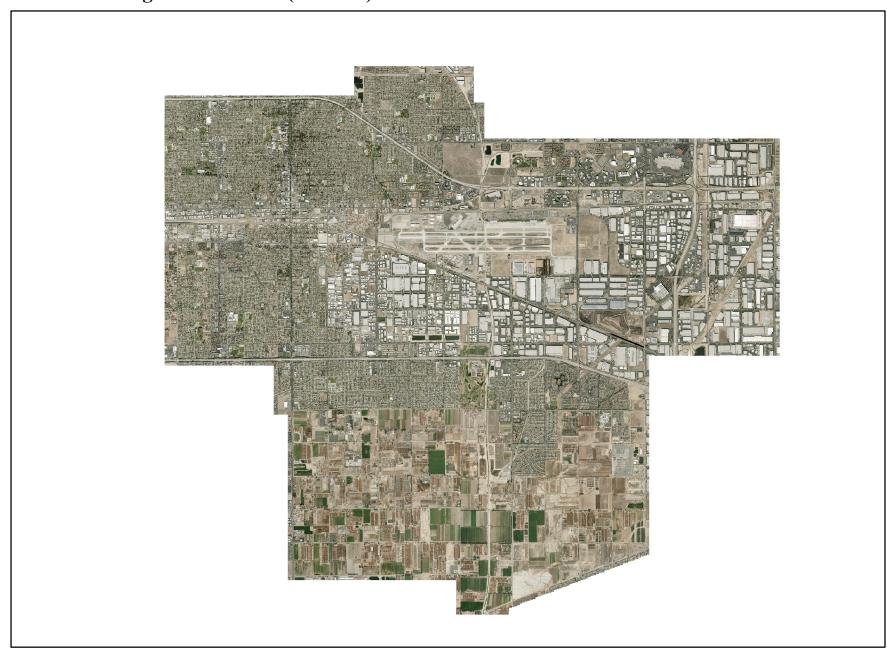
City of Ontario Capital Improvement Project					
Adopted Budget	for Fiscal Year 2017-18				
Project Title : Etiwanda Avenue and Airport Drive Intersection Improvements	Dept Responsible: Engineering	CIP Category: Traffic			
	Project Manager: Raymond Lee	Project ID: TR0402			
<u>Location</u> : Etiwanda Avenue and Airport Drive	Project Start Date: 7/01/2017	Estimated End Date: 1/01/2020			
	Project Status: Current	Total Cost : \$647,792			
Description of Improvements:	Project Priority With	in CIP Category			
Pavement reconstruction, roadway widening, utility relocation, traffic signal	Essential (Start within 1 yr)	Desirable (Start within 3 to 5 yrs)			
modification, railroad signal preemption and construction of retaining walls at Necessary (Start within 1 to 3 yrs)					
Etiwanda Avenue and Airport Drive.	Is Project Funding Subject to Award by Outside Agency				
	Yes No (if yes, provide any de	etails in space provided at the bottom)			
Justification or Significance of Improvement:	City Council Goals & Objectives:				
This intersection is one of the gateways to the City and currently operates at a	Invest in the Growth and Evolution of the City	's Economy			
service level "F" during peak periods. A very high percentage of trucks use this					
intersection to access businesses in Ontario and Fontana. Intersection widening					
and traffic signal modifications are necessary to bring the service level back to	to				
the City's level of service standards at city limits.	Invest in the City's Infrastructure (Water, St. Public Facilities)	treets, Sewers, Parks, Storm Drains and			

	Fund #, Des	Fund #, Description & Department ID		
Capital Budget Cost	171 OMC Local Adjacent Streets 352		Total Cost	
Architect & Eng Svcs	\$72,901		\$72,901	
Property Acquisition	\$22,200		\$22,200	
Construction Contracts				
Other Professional Svcs				
Reimbursement Agmt	\$552,691		\$552,691	
Total Cost	\$647,792		\$647,792	
Annual O&M	•		See Comments	

Project Start / Completion									
	Fiscal Year Ending June 30,								
2018	2019	2020	2021	2022					
Design & Pr \$95,101	operty Acquisi	tion Cost / Per	iod						
	11011110 011501111	ent Cost / Perio 2,691	od ▶						

In 2006 the City entered into a cooperative agreement with the city of Fontana (lead agency) for signal and street improvements at Etiwanda Avenue and Airport Drive at which time Ontario's share of the project was \$548,340. With the expansion of the project's scope in 2013, the project's total cost has increased to \$7,778,339. Ontario's share of the project is now \$2,693,990. The San Bernardino County Transportation Authority will fund \$1,497,858 of Ontario's share, with the remaining amount of \$647,792 to be funded by the Old Model Colony Local Adjacent Streets Development Impact Fees (ST-047). The cities of Ontario and Fontana have agreed to enter into a reimbursement agreement wherein Ontario will reimburse Fontana for its share of the project starting in FY 2019-20. Maintenance costs for this project are included in other projects related to street maintenance, such as the traffic signal and pavement preventive maintenance projects.

LED Street Light Conversion (TR1701)

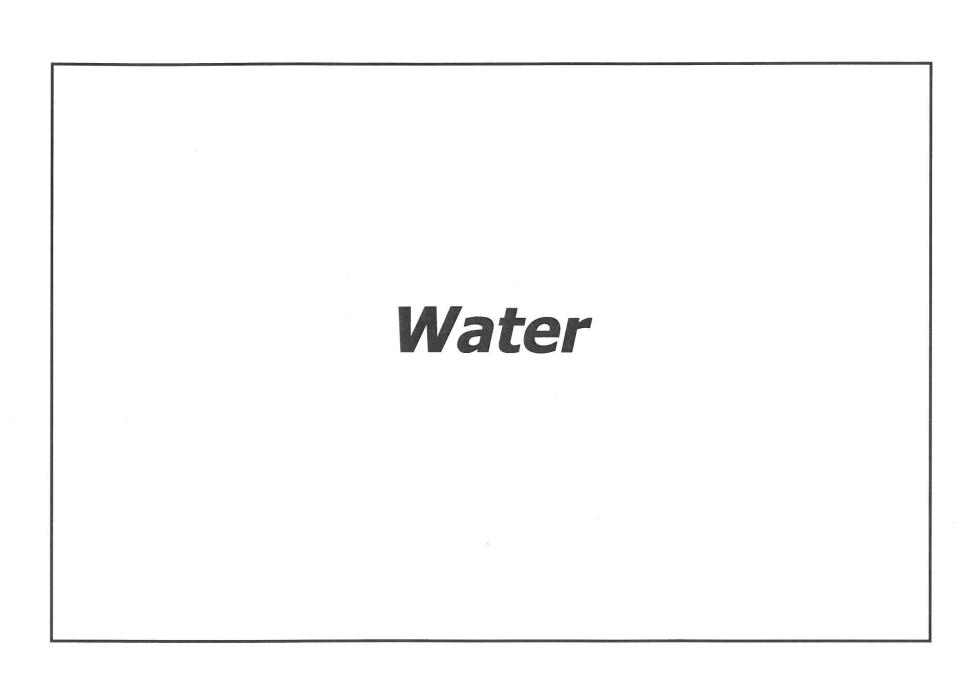


	y of Ontario provement Project			
	for Fiscal Year 2017-18			
Project Title: LED Street Light Conversion	Dept Responsible: Engineering	CIP Category: Traffic		
	Project Manager: Jay Bautista	Project ID: TR1701		
Location : Various Locations Throughout the CDBG Area	Project Start Date: 7/01/2017	Estimated End Date: 6/30/2018		
	Project Status: New	Total Cost : \$94,160		
Description of Improvements:	Project Priority Wit	<u>hin CIP Category</u>		
The project will include the conversion of 200 existing street lights to LED		Desirable (Start within 3 to 5 yrs)		
street lights throughout the Community Development Block Grant (CDBG)	Necessary (Start within 1 to 3 yrs)			
area.	Is Project Funding Subject to Award by Outside Agency			
	\square Yes \square No (if yes, provide any of	letails in space provided at the bottom)		
Justification or Significance of Improvement:	City Council Goals & Objectives:			
The project will result in up to 40% in energy savings over the life of the street	Invest in the City's Infrastructure (Water, S	Streets, Sewers, Parks, Storm Drains and		
light fixtures.	Public Facilities)			

	Fund #, Desc			
Capital	008			Total
Budget Cost	CDBG			Cost
	302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$94,160			\$94,160
Other Professional Svcs				
Other Misc Expenses				
Total Cost	\$94,160			\$94,160
Annual O&M None				

Project Start / Completion								
Fiscal Year Ending June 30,								
2018	2019	2020	2021	2022				
Street Light C	onversion Cost	/ Period						
\$94,160	011, 6151011 6 651	7 2 2110 0						
—								



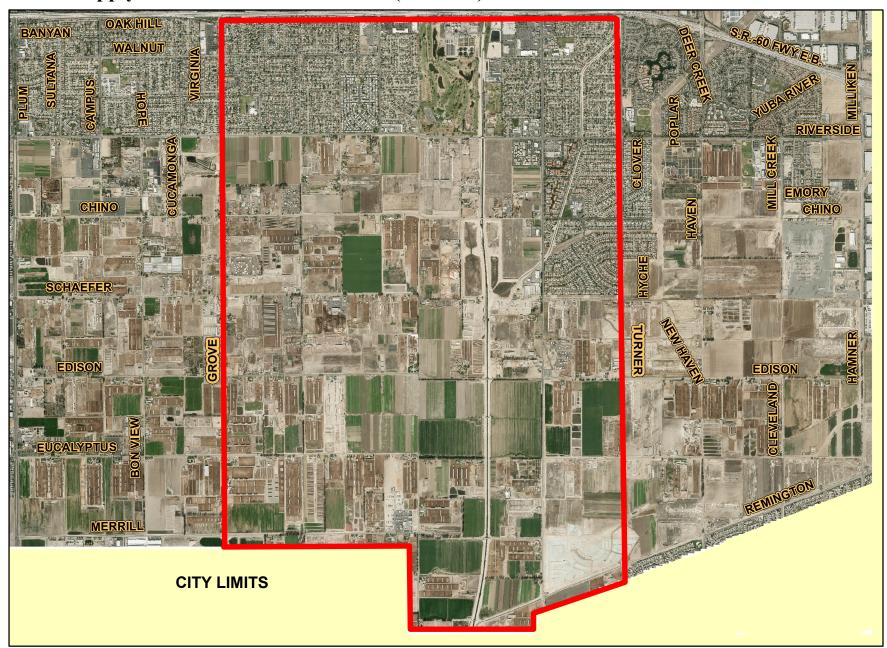


City of Ontario

Capital Improvement Projects - WATER Fiscal Year 2017-18

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Total
WA1701	Water Supply for South Archibald Plume	150	\$ 4,500,000	\$ -	\$ -	\$ -	\$ -	\$ 4,500,000
Total Water	r Projects		\$ 4,500,000	\$ -	\$ -	\$ -	\$ -	\$ 4,500,000

Water Supply for South Archibald Plume (WA1701)

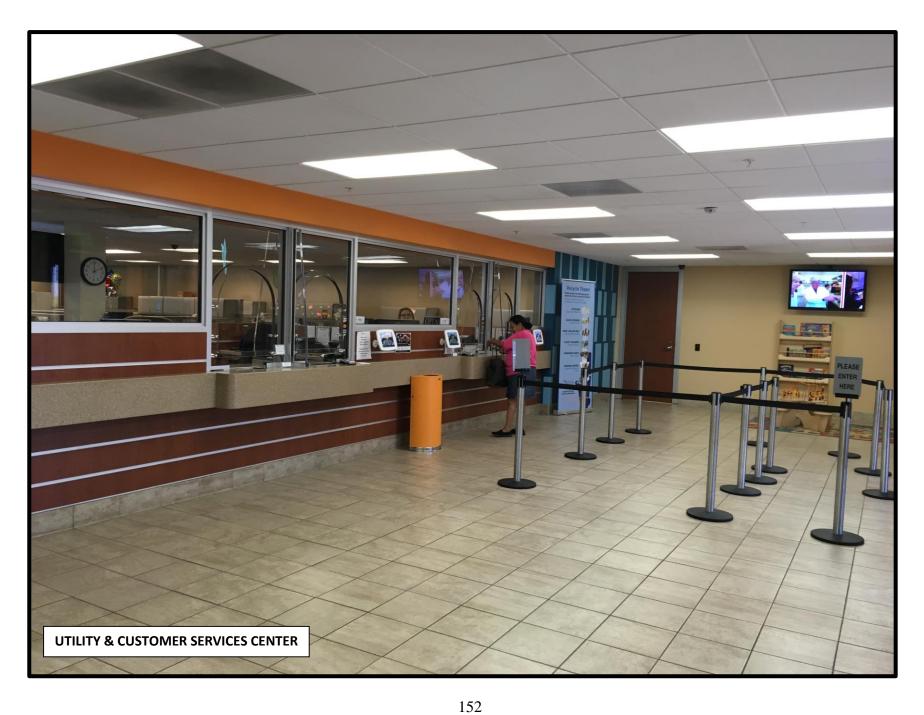


City of Ontario Capital Improvement Project Adopted Budget for Fiscal Year 2017-18					
Project Title : Water Supply for South	n Archibald Plume	Dept Responsible:	Municipal Utilities	CIP Category: V	Vater
		Project Manager:	Sheldon Yu	Project ID: V	WA1701
	te Route 60 Freeway to the north, City		7/01/2017	Estimated End D	Date: 6/30/2022
limits to the south, of Avenue to the east	Grove Avenue to the west and Turner	Project Status:	New	Total Cost: \$4,5	500,000
Description of Improvements :	Project Priority Within CIP Category				
Installation of up to 12,000 linear fe around Chino Avenue, Carpenter A	Necessary (Star	within 1 yr) t within 1 to 3 yrs)	Desirable (St	eart within 3 to 5 yrs)	
	; installation of onsite residential potable of potable water service connections to		ject Funding Subject to Av fo (if yes, provide any deta		
This project will provide potable water area whose private water supply we Archibald TCE Plume. This work is r Abatement Order issued by the Santa	Invest in the City's	and Objectives by Working			
Board.	a rama regional mater quality control	Tueste Tuestities)			

	Fund #, Description & Department ID			
	025	185		
Capital	Water Capital	NMC Local		Total
Budget Cost		Adjacent Water		Cost
	303	353		
Architect & Eng Svcs	\$400,000	\$200,000		\$600,000
Property Acquisition				
Construction Contracts	\$2,900,000	\$800,000		\$3,700,000
Other Professional Svcs	\$200,000			\$200,000
Other Misc Expenses				
Total Cost	\$3,500,000	\$1,000,000		\$4,500,000
Annual O&M				See Comments

2010	Fiscal Year Ending June 30,								
2018	2019	2020	2021	2022					
Design Cost	/ Period								
\$600,000									
, ,									
\longrightarrow									
	Construction	Cost / Period							
									
		Cost / Period 00,000							

Certain permanent pipeline segments included in the Development Impact Fee program may be installed in lieu of temporary pipes when coordination with adjacent new development projects are warranted. Under a cost sharing agreement, the City of Upland will reimburse Ontario 16.7% of operating and maintenance costs and capital costs. Operating and maintenance costs are estimated at \$550,000 annually and capital costs up to \$3,500,000. Annual operating and maintenance includes maintenance of onsite tank systems, truck deliveries of water to tank systems, ground water quality monitoring, and Regional Board compliance reporting.



Miscellaneous

City of Ontario

Capital Improvement Projects - MISCELLANEOUS

Fiscal Year 2017-18

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Fiscal Year 2021-22	Total
MS1707	Utility Billing System Upgrade	154	\$ 6,532,750	\$ -	\$ -	\$ -	\$ -	\$ 6,532,750
MS1708	Police Records Management System Upgrade	156	600,000	-	-	-	-	600,000
Total Misce	llaneous Projects		\$ 7,132,750	\$ -	\$ -	\$ -	\$ -	\$ 7,132,750

Utility Billing System Upgrade (MS1707)



Capital Improvement Project Adopted Budget for Fiscal Year 2017-18 Project Title: Utility Billing System Upgrade Dept Responsible: Information Technology CIP Category: Miscellaneous	Ci	y of Ontario					
Project Title: Utility Billing System Upgrade Dept Responsible: Information Technology CIP Category: Miscellaneous	Ÿ						
Project Manager: Peter Witherow Project ID: MS1707							
Project Start Date: 9/01/2017 Estimated End Date: 1/01/2019	Project Title: Utility Billing System Upgrade	Dept Responsible: Information Tec	hnology CIP Category: Miscellaneous				
Project Status: New Total Cost: \$6,532,750 Description of Improvements: Replace the City's existing and outdated billing software with a new system capable of meeting the City's needs and growth. Separate Project Priority Within CIP Category		Project Manager: Peter Witherow	Project ID: MS1707				
Description of Improvements: Replace the City's existing and outdated billing software with a new system capable of meeting the City's needs and growth. Sessential (Start within 1 yr) Desirable (Start within 3 to 5 yrs)	Location : 1333 South Bon View Avenue	Project Start Date: 9/01/2017	Estimated End Date: 1/01/2019				
Replace the City's existing and outdated billing software with a new system capable of meeting the City's needs and growth. Sessential (Start within 1 yr) Desirable (Start within 3 to 5 yrs)		Project Status: New	Total Cost : \$6,532,750				
capable of meeting the City's needs and growth. Necessary (Start within 1 to 3 yrs)	Description of Improvements:	Project Prior	rity Within CIP Category				
Yes Subject to Award by Outside Agency Yes No (if yes, provide any details in space provided at the bottom)		Essential (Start within 1 yr)	Desirable (Start within 3 to 5 yrs)				
Justification or Significance of Improvement: The City's existing Utility Billing Software System is 17 years old and it has become increasingly difficult to maintain. Our existing system is cumbersome and has had to be highly customized to keep up with the changing demands based on State and local requirements. To continue to meet the growing needs Tity Council Goals & Objectives: Operate in a Businesslike Manner	capable of meeting the City's needs and growth.	Necessary (Start within 1 to 3 yrs)					
Justification or Significance of Improvement: The City's existing Utility Billing Software System is 17 years old and it has become increasingly difficult to maintain. Our existing system is cumbersome and has had to be highly customized to keep up with the changing demands based on State and local requirements. To continue to meet the growing needs							
The City's existing Utility Billing Software System is 17 years old and it has become increasingly difficult to maintain. Our existing system is cumbersome and has had to be highly customized to keep up with the changing demands based on State and local requirements. To continue to meet the growing needs		Yes No (if yes, provi	de any details in space provided at the bottom)				
become increasingly difficult to maintain. Our existing system is cumbersome and has had to be highly customized to keep up with the changing demands based on State and local requirements. To continue to meet the growing needs	Justification or Significance of Improvement:	City Council Goals & Objectives:					
and has had to be highly customized to keep up with the changing demands based on State and local requirements. To continue to meet the growing needs							
based on State and local requirements. To continue to meet the growing needs							
of the City it is imporative that the City mayo to a configuration based system							
	of the City, it is imperative that the City move to a configuration based system						
that is manageable and flexible enough to meet current and future billing	The second secon						
demands.	demands.						
Final # Description & Demontroport ID							

	Fund				
Capital	034	025	027	029	Total
Budget Cost	Infor Tech 310	Water 310	Sewer 310	Solid Waste 310	Cost
Architect & Eng Svcs					
Property Acquisition					
Construction Contracts					
Other Professional Svcs	\$1,195,000	\$478,000	\$239,000	\$478,000	\$2,390,000
Other Misc Expenses	\$2,071,375	\$828,550	\$414,275	\$828,550	\$4,142,750
Total Cost	\$3,266,375	\$1,306,550	\$653,275	\$1,306,550	\$6,532,750
Annual O&M				So	ee Comments

Project Start / Completion Fiscal Year Ending June 30,							
2018	2019	2020	2021	2022			
Replacement (\$6,532,750	Cost / Period						

Other miscellaneous expenses include: salaries, overtime, training/travel expenses, equipment, other expenses and other equipment. Annual operating and maintenance costs are already included in the Information Technology's annual operating budget.

Police Records Management System Upgrade (MS1708)



City of Ontario						
Capital Improvement Project Adopted Budget for Fiscal Year 2017-18						
Project Title: Police Records Management System Upgrade	Dept Responsible : Information Technology	CIP Category: Miscellaneous				
	Project Manager: Toni McNaughton	Project ID: MS1708				
<u>Location</u> : 2500 South Archibald Avenue	Project Start Date : 9/01/2017	Estimated End Date: 1/01/2019				
	Project Status: New	Total Cost : \$600,000				
Description of Improvements:	Project Priority Within CIP Category					
Replace the Police Records Management System software with a new system	l = ·	Desirable (Start within 3 to 5 yrs)				
capable of meeting the Police Department's current needs and growth.	Necessary (Start within 1 to 3 yrs)					
	Is Project Funding Subject to Award by Outside Agency					
		etails in space provided at the bottom)				
Justification or Significance of Improvement:	City Council Goals & Objectives:					
The Records Management System (RMS) is an essential system that manages						
the records and reports for the entire Police Department. This system allows for		.,				
Records and Administrative staff and officers to input, revise, access, and						
review reports. This is a critical component of the daily operations of the department as these reports are provided to the courts for case filings and to						
reporting parties when requested. The RMS system has not been upgraded						
since its installation in 2004. The upgrade of the RMS System is necessary in						
order for it stay compatible with emerging technology and law enforcement						
records and reporting requirements.						

	Fund #, Desc		
Capital Budget Cost	034 Infor Tech		Total Cost
	310		
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts			
Other Professional Svcs	\$400,000		\$400,000
Other Misc Expenses	\$200,000		\$200,000
Total Cost	\$600,000		\$600,000
Annual O&M			See Comments

Project Start / Completion Fiscal Year Ending June 30,						
2018	2019	2020	2021	2022		
Replacement (\$600,000	Cost / Period					

Review and Comments:

Other miscellaneous expenses include: hardware and software licenses and project contingencies. Annual operating and maintenance costs are already included in the Information Technology's annual operating budget.





MAYOR

Paul S. Leon

MAYOR PRO TEM

Debra Dorst-Porada

COUNCIL MEMBERS

Alan D. Wapner Jim W. Bowman Ruben Valencia

CITY TREASURER

James R. Milhiser

CITY CLERK

Sheila Mautz

CITY MANAGER

Al C. Boling

ADMINISTRATIVE SERVICES/ FINANCE DIRECTOR

Grant D. Yee

