

Made in



Ontario

2015-2016 Adopted Annual Operating Budget  
CAPITAL IMPROVEMENT PROGRAM



***Paul S. Leon***  
**Mayor**



***Debra Dorst-Porada***  
**Mayor pro Tem**



***Alan D. Wapner***  
**Council Member**



***Jim W. Bowman***  
**Council Member**



***Paul Vincent Avila***  
**Council Member**



*City of Ontario  
List of Principal Officials*

*Elected Officials*

*Paul S. Leon..... Mayor*  
*Debra Dorst-Porada..... Mayor pro Tem*  
*Alan D. Wapner..... Council Member*  
*Jim W. Bowman..... Council Member*  
*Paul Vincent Avila..... Council Member*  
*James R. Milhiser..... City Treasurer*  
*Mary E. Wirtes..... City Clerk*

*Administrative Staff*

*Al C. Boling..... City Manager*  
*Executive Director of the Housing Authority*  
*Jacob Green..... Assistant City Manager*  
*John E. Brown..... City Attorney*  
*Brad Kaylor..... Police Chief*  
*Floyd E. Clark..... Fire Chief*  
*Mark Chase..... Community & Public Services Director*  
*Scott Burton..... Utilities General Manager*  
*Brent D. Schultz..... Housing and Municipal Services Director*  
*John P. Andrews..... Economic Development Director*  
*Otto Kroutil..... Development Director*  
*Elliott Ellsworth..... Information Technology Director*  
*Grant D. Yee..... Administrative Services/Finance Director*

# ***Introduction / Overview***

City of Ontario  
Capital Improvement Program (CIP)  
Fiscal Year 2015-16

The City of Ontario develops its Five-Year Capital Improvement Program (CIP) consistent with the goals and objectives established by the Mayor and City Council. The Adopted Five-Year Plan is subject to change during the budget year to reflect fluctuations in City needs and priorities. Projects are included in the CIP based on an assessment of needs and available funding. Projects with limitations on the use of funds are considered on an individual basis, while those without such funding limitations are considered relative to the overall needs of the City. The CIP is used as a planning tool by the City to: (1) identify capital improvement needs and (2) coordinate the financing and timing of those needs in a manner that ensures the most responsible and efficient use of the City's limited resources.

The Five-Year CIP is reviewed annually to allow the Mayor and City Council the opportunity to reassess projects in the program and for effective implementation of the City's immediate *Goals and Objectives*. The current year of the CIP is the funded portion and is referred to as the **Capital Budget**, consisting of the planned expenditures for the fiscal year for adopted projects. Projects and expenditures identified in future fiscal years are adopted on a planning basis only and do not receive expenditure authority until they are included in the Adopted Capital Budget for the subject fiscal year.

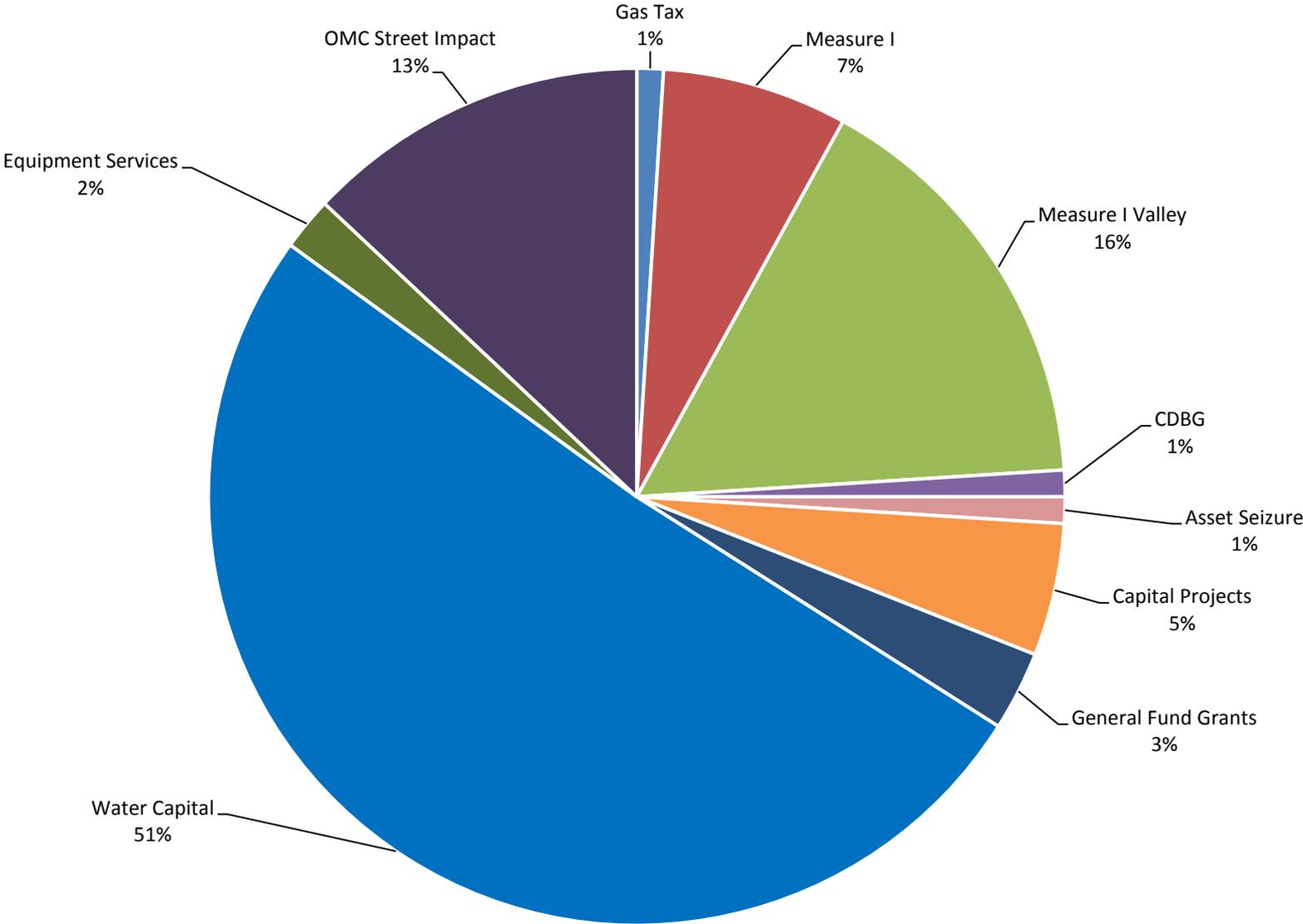
As presented in the Adopted Operating Budget for Fiscal Year 2015-16, the **Capital Budget** totals **\$41,796,200** for all categories of capital improvement projects across all funds. The amount of the projects, **\$41,796,200**, reflects a 67.8% increase over the previous fiscal year's Capital Budget of **\$24,909,485**. Major projects included in the Fiscal Year 2015-16 Capital Improvement Program consist of: Mountain Avenue and Holt Boulevard Intersection Widening of \$7,000,000; Grove Avenue and Holt Boulevard Intersection Widening of \$4,800,000; Police Department Headquarters Improvements of \$1,850,000; and Renovation of Fire Station No. 2 of \$1,500,000. In addition, the capital budget includes \$15,900,000 for the Euclid Avenue Recycled Water System Project; \$5,200,000 for the Riverside Drive Recycled Water System Project; and \$1,500,000 for the Chino I Capacity Improvements at the Chino Basin Desalter Facility.

Where applicable, the annual operating cost for each capital project has been incorporated into each project, representing the preliminary estimate for operating and maintenance (O&M) costs. The cost estimates are determined by the department responsible for the project. Actual O&M costs to be budgeted in future years may vary from these initial estimates. Annual operating and maintenance costs for the Fiscal Year 2015-16 Capital Budget are already factored into the Adopted Operating Budget for Fiscal Year 2015-16. The following components are included in the calculation of annual operating and maintenance costs:

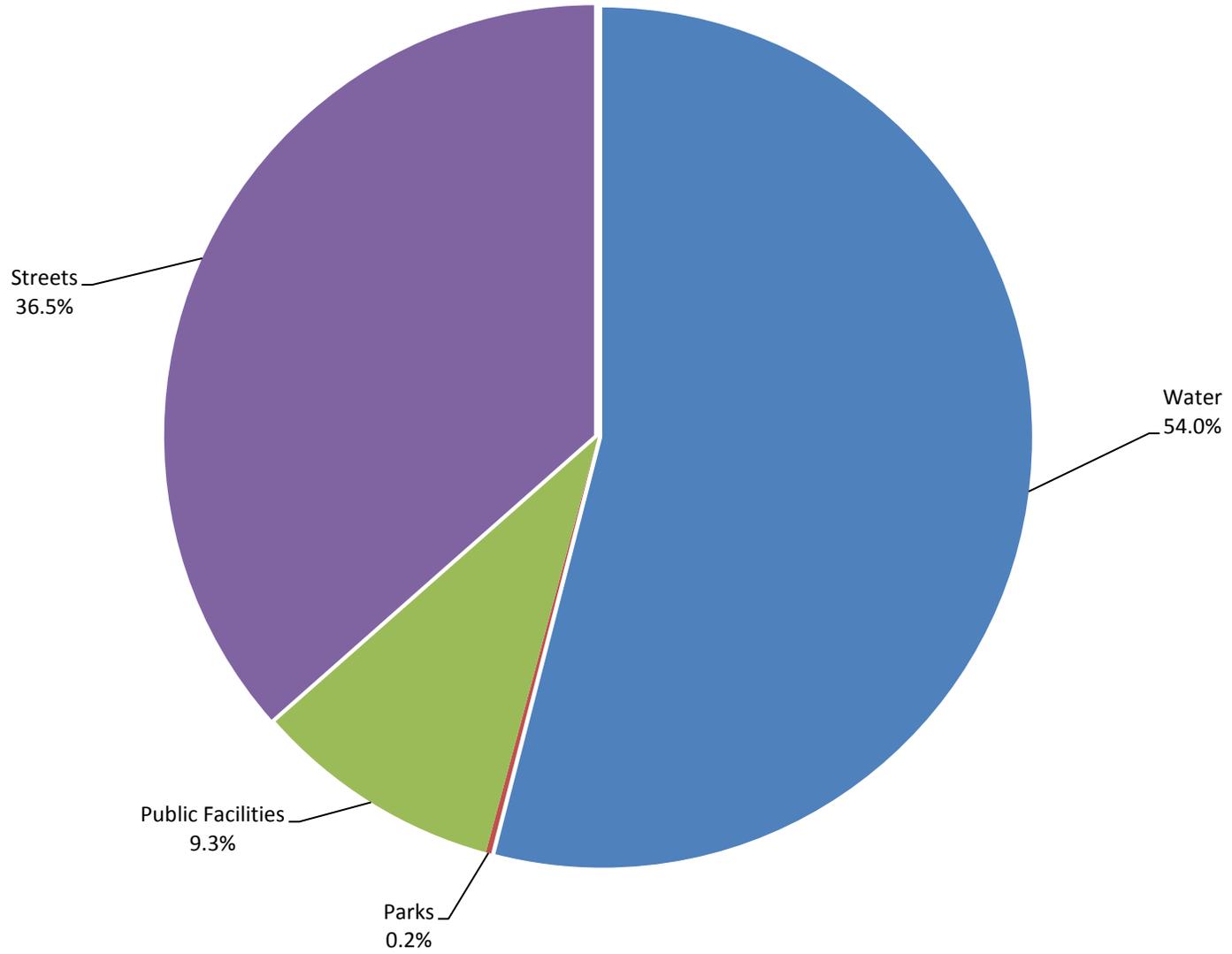
- Operating – The operating costs directly associated with the project/facility upon completion.
- Maintenance – The funding required to maintain the project/facility upon completion.
- Cost Offset – Revenues associated with the project/facility or cost reductions due to increased operating efficiencies upon completion.

# Total Sources of Capital Improvement Program Funds

**\$41,796,200**



**Total Use of Capital Improvement Program Funds  
\$41,796,200**



## Capital Budget Summary

The Fiscal Year 2015-16 Adopted Capital Budget is summarized by project category and fund below:

Fund/Description	Project Category								
	Parks	Public Facilities	Sewer	Storm Drains	Streets	Traffic	Water	Miscellaneous	Total
003 Gas Tax	\$ -	\$ -	\$ -	\$ -	\$ 542,000	\$ -	\$ -	\$ -	\$ 542,000
004 Measure I	-	-	-	-	2,904,200	-	-	-	2,904,200
005 Measure I Valley	-	-	-	-	6,560,800	-	-	-	6,560,800
008 CDBG	65,000	235,000	-	-	-	-	-	-	300,000
010 Asset Seizure	-	300,000	-	-	-	-	-	-	300,000
015 General Fund Grants	-	1,350,000	-	-	-	-	-	-	1,350,000
017 Capital Projects	-	1,700,000	-	-	-	-	400,000	-	2,100,000
025 Water Capital	-	-	-	-	-	-	21,700,000	-	21,700,000
032 Equipment Services	-	300,000	-	-	-	-	500,000	-	800,000
103 OMC Street Impact	-	-	-	-	5,239,200	-	-	-	5,239,200
<b>Total</b>	<b>\$ 65,000</b>	<b>\$ 3,885,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,246,200</b>	<b>\$ -</b>	<b>\$ 22,600,000</b>	<b>\$ -</b>	<b>\$ 41,796,200</b>

## Annual Operating & Maintenance Impact Summary

The table below indicates the impact of the Fiscal Year 2015-16 Adopted Capital Budget, with respect to operating and maintenance (O&M) costs, on the City's operating budgets in the fiscal year when projects are completed.

Fund Type	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20
General Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Special Revenue Funds	-	-	-	-	-
Enterprise Funds	-	-	-	-	-
Capital Projects	-	-	-	-	-
Internal Service Funds	-	-	-	-	-
<b>Total</b>	<b>\$ -</b>				





**City of Ontario  
Capital Improvement Program  
Status of Open Projects From Prior Years**



<b>Project Number</b>	<b>Project Description</b>	<b>Department</b>	<b>Project Status</b>	<b>Estimated Project Completion</b>
<b>Parks</b>				
PA0701	Ontario Town Square Park (Downtown Plaza)	Community & Public Services	Completed	
PA1301	Tot Lot & Outdoor Fitness Equipment - OMS & Centennial Parks	Community & Public Services	Completed	
PA1302	Anthony Munoz Community Center Rehab & Park Improvements	Community & Public Services	Design Phase	November 2016
GR1204	Civic Center Community Conservation Park	Community & Public Services	Construction	September 2015
PA1401	Cypress Park Energy Efficient Lighting	Community & Public Services	Completed	
PA1402	Galvin Park Energy Efficient Lighting	Community & Public Services	Completed	
PA1404	Galvin Park Picnic Landscape Improvements	Community & Public Services	Construction	July 2015
PA1405	Galvin Park Tennis Court Reconfiguration (Futsal Court)	Community & Public Services	Completed	
PA1403	Bryant-Alba Parks Restroom Rehabilitation	Community & Public Services	Completed	
PA1406	Dog Park	Community & Public Services	Plan Check Phase	November 2015
<b>Public Facilities</b>				
PF0010	PWA Service Center Renovation	Municipal Utilities Company	Phased Design & Construction	June 2016
PF0302	PWA Service Center Security	Municipal Utilities Company	Phased Design & Construction	June 2016
PF0304	Upgrade CNG Fueling Station-Master Plan	Housing & Municipal Services	Completed	
PF0601	Debris Storage/Drying Facility	Municipal Utilities Company	Deferred	TBD
PF1001	Upgrade CNG Fueling System	Housing & Municipal Services	Programmable Logic Controllers Replacement	June 2016
PF1101	Fire Training Center Tower Replacement	Fire Department	Construction Bid Process	February 2016
PF1201	Ontario Convention Center Solar Roof	Housing & Municipal Services	Completed	
PF1203	Fleet Shop Upgrades (Construction Phase 1)	Housing & Municipal Services	Completed	
PF1204	NPDES Bioswale	Municipal Utilities Company	Construction	June 2016
PF1206	Police Facility Solar Roof	Housing & Municipal Services	Completed	
PF1301	Ontario Municipal Services Center Pavement Rehabilitation	Municipal Utilities Company	Construction	June 2016
PF1302	Museum Building Assessment	Museum	Design and Construction Documentation	September 2015
PF1303	Northwest Police Facility Improvements	Housing & Municipal Services	Completed	
PF1305	Police Forensics Refrigeration Facility	Housing & Municipal Services	Completed	
PF1306	Police Backup Generator Wiring	Housing & Municipal Services	Completed	
PF1307	Police Lobby Camera System Enhancements	Information Technology	Completed	
PF1402	Downtown Parking Facility & Improvements	Economic Development	Completed	
PF1403	Electric Vehicle Charging Station	Housing & Municipal Services	Design	December 2015
<b>Sewers</b>				
SE0802	27-Inch Haven Sewer Relocation	Municipal Utilities Company	Deferred	TBD
SE1001	Removal Abandoned Sewer Lift Station	Municipal Utilities Company	Deferred	TBD



**City of Ontario  
Capital Improvement Program  
Status of Open Projects From Prior Years**



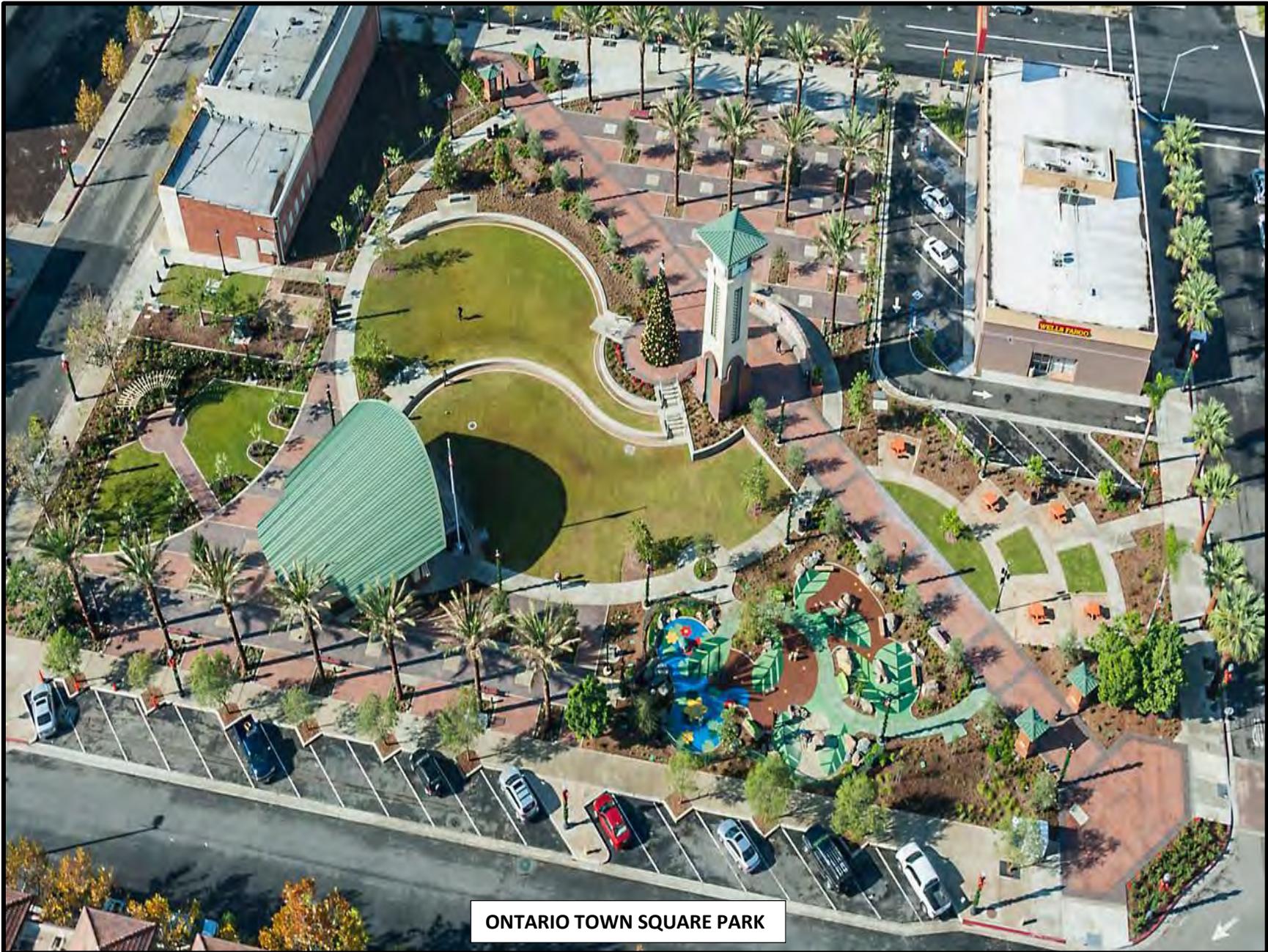
<b>Project Number</b>	<b>Project Description</b>	<b>Department</b>	<b>Project Status</b>	<b>Estimated Project Completion</b>
<b>Storm Drains</b>				
SM1002	6th Street Storm Drain	Engineering	Design	November 2016
SM9902	Francis Street Storm Drain	Engineering	Design	November 2017
GR1205	Mill Creek Wetlands	Engineering	Construction Completed. Pending Operations & Maintenance Acceptance	June 2015
<b>Streets</b>				
ST9905	Mission Blvd Widening/Reconstruction	Engineering/Traffic	Design Phase Completed. Project Deferred	TBD
ST0302	Grove/I-10 Interchange-Corridor	Engineering/Traffic	Project Approval and Environmental Document (PA&ED) 50% Completed. Right of Way, Design and Construction Funding Pending	December 2016 (PA&ED)
ST0308	S Milliken Grade Separation	Engineering/Traffic	Construction	December 2016
ST0711	N Vineyard Grade Separation	Engineering/Traffic	Construction	February 2016
ST1101	Melrose Plaza Public Street Improvement	Economic Development	Design	December 2015
ST1301	Etiwanda Rehab: Airport/Loop Rd	Engineering	Completed	
ST1302	Mountain Rehab: Holt/Fifth	Engineering	Completed	
ST1303	Airport Rehab: Haven/Commerce	Engineering	Completed	
ST1304	Airport Rehab: Milliken/Doubleday	Engineering	Completed	
ST1305	Milliken Rehab: 60 Freeway/Greystone	Engineering	Completed	
ST1306	Mission Rehab: Bon View/Grove	Engineering	Completed	
ST1307	G Street/Crosstown Bike Route	Engineering/Traffic	Design Completed. Pending Construction Funding	June 2016
ST1309	Francis Street Improvements: Turner/Excise	Economic Development	Design	December 2015
ST1401	Baker Rehab: Riverside/North End	Engineering	Design	October 2016
ST1402	Shelby Rehab: Inland Empire/ East End	Engineering	Design	October 2016
ST1404	Parco Rehab: Francis/Locust	Engineering	Design	October 2016
ST1405	Locust Rehab: Baker/Walker	Engineering	Completed	
ST1406	Acacia Rehab: West Cucamonga Channel/Baker	Engineering	Completed	
ST1407	D Street Rehab: Sultana/Vineyard	Engineering	Design	October 2016
ST1408	Convention Center Way Rehab: Holt/Vineyard	Engineering	Design	October 2016
ST1409	Edison Rehab: Euclid/Grove	Engineering	Design	October 2016
ST1410	Mountain Rehab: Sixth/I-10 Freeway	Engineering	Design	October 2016
ST1411	SR 60 at Archibald Interchange	Engineering	SANBAG Lead Agency	December 2020
ST1413	Mission Blvd Bridge Rehabilitation (EB) - Preliminary Design	Engineering	Cancelled	
ST1414	Bridge Preventative Maintenance Program	Engineering	Design	September 2015
ST1415	Mission Blvd Bridge Rehabilitation (WB) - Preliminary Design	Engineering	Cancelled	
ST1416	Holt Blvd Widening Reconstruction (WB) - Preliminary Design	Engineering	Cancelled	
ST1417	2014 SRS ATP Sidewalk Installation	Engineering	Design	June 2017



**City of Ontario  
Capital Improvement Program  
Status of Open Projects From Prior Years**



<b>Project Number</b>	<b>Project Description</b>	<b>Department</b>	<b>Project Status</b>	<b>Estimated Project Completion</b>
<b>Traffic</b>				
TR0402	Etiwanda/Airport Intersection	Engineering/Traffic	City of Fontana Lead Agency; Project Deferred	TBD
TR1102	Traffic Signal System Upgrade & Traffic Management Center (Phase IV)	Engineering/Traffic	Design	December 2015
TR1201	Traffic Signal: Philadelphia/Cypress	Engineering/Traffic	Design and Right-of-Way Acquisition	September 2016
TR1202	Traffic Signal: Mission/Mountain	Engineering/Traffic	Architect & Engineer Services Completed	January 2016
TR1203	Traffic Signal: Baker/Sixth	Engineering/Traffic	Engineering and Environmental 50% Completed	April 2017
TR1204	Traffic Signal: Campus/Philadelphia	Engineering/Traffic	Engineering and Environmental 50% Completed	April 2017
<b>Water</b>				
WA0208	Recycled Water Service Main Extension	Municipal Utilities Company	Phased Design & Construction	June 2016
WA0301	Airport Metering/Backflow Prevention	Municipal Utilities Company	Deferred	TBD
WA0701	Chino Basin Desalter Facility Expansion	Municipal Utilities Company	Construction	December 2016
WA9910	New Well No. 43	Municipal Utilities Company	Deferred	TBD
WA1002	13th Street Underground Reservoir Retrofit	Municipal Utilities Company	Deferred	TBD
WA1102	Pressure Reducing System	Municipal Utilities Company	Phased Design & Construction	December 2016
WA1103	Emergency Water Interconnections	Municipal Utilities Company	Phased Design & Construction	December 2016
WA1104	Abandon Out-of-Service Wells	Municipal Utilities Company	Deferred	TBD
WA1105	Aged Reservoir Abandonment [1212'PZ]	Municipal Utilities Company	Deferred	TBD
WA1106	Monitoring Wells	Municipal Utilities Company	Deferred	TBD
WA1201	San Antonio Ave [1212'PZ]: Fourth Street to I-10 Freeway	Municipal Utilities Company	Completed	
WA1202	Wellhead Treatment System (Well No. 41)	Municipal Utilities Company	Construction	December 2015
WA1301	Fourth Street - Phase II [1212'PZ]	Municipal Utilities Company	Completed	
WA1401	San Antonio Ave [1212'PZ] (Phase III)	Municipal Utilities Company	Construction	December 2016
<b>Miscellaneous</b>				
MS0205	High Speed Telecommunication System	Information Technology	Fiber Optics Backbone Design 95% Completed	June 2016
MS1107	Fuel Management System	Housing & Municipal Services	Fuel System Active. Install Tank Monitoring System	June 2015
MS1201	Electronic Patient Care Report	Information Technology	Completed	
MS1203	Police Telestaff Scheduling	Information Technology	Deferred	TBD
MS1303	Automatic Vehicle Location Program	Municipal Utilities Company	Completed	
MS1401	Payroll/HR System Upgrade	Information Technology	Contract Awarded	July 2016
MS1402	Secondary PSAP/Fire & EMS	Information Technology	Radios and Network Installed	June 2015



ONTARIO TOWN SQUARE PARK

***Parks***

City of Ontario  
**Capital Improvement Projects - PARKS**  
 Fiscal Year 2015-16

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Total
PA1501	John Galvin Park Restroom Renovation	10	\$ 65,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 65,000
PA	Euclid Avenue Downtown Median Improvements	12	0	0	44,500	0	0	44,500
PA	Euclid Avenue Monument Signs Replacement	14	0	0	150,000	0	0	150,000
PA	Vineyard Neighborhood Park Pool Replacement	16	0	0	550,000	0	0	550,000
<b>Total Parks Projects</b>			<b>\$ 65,000</b>	<b>\$ 0</b>	<b>\$ 744,500</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 809,500</b>

# John Galvin Park Restroom Renovation (PA1501)



**City of Ontario  
Capital Improvement Project  
Adopted Budget for Fiscal Year 2015-16**

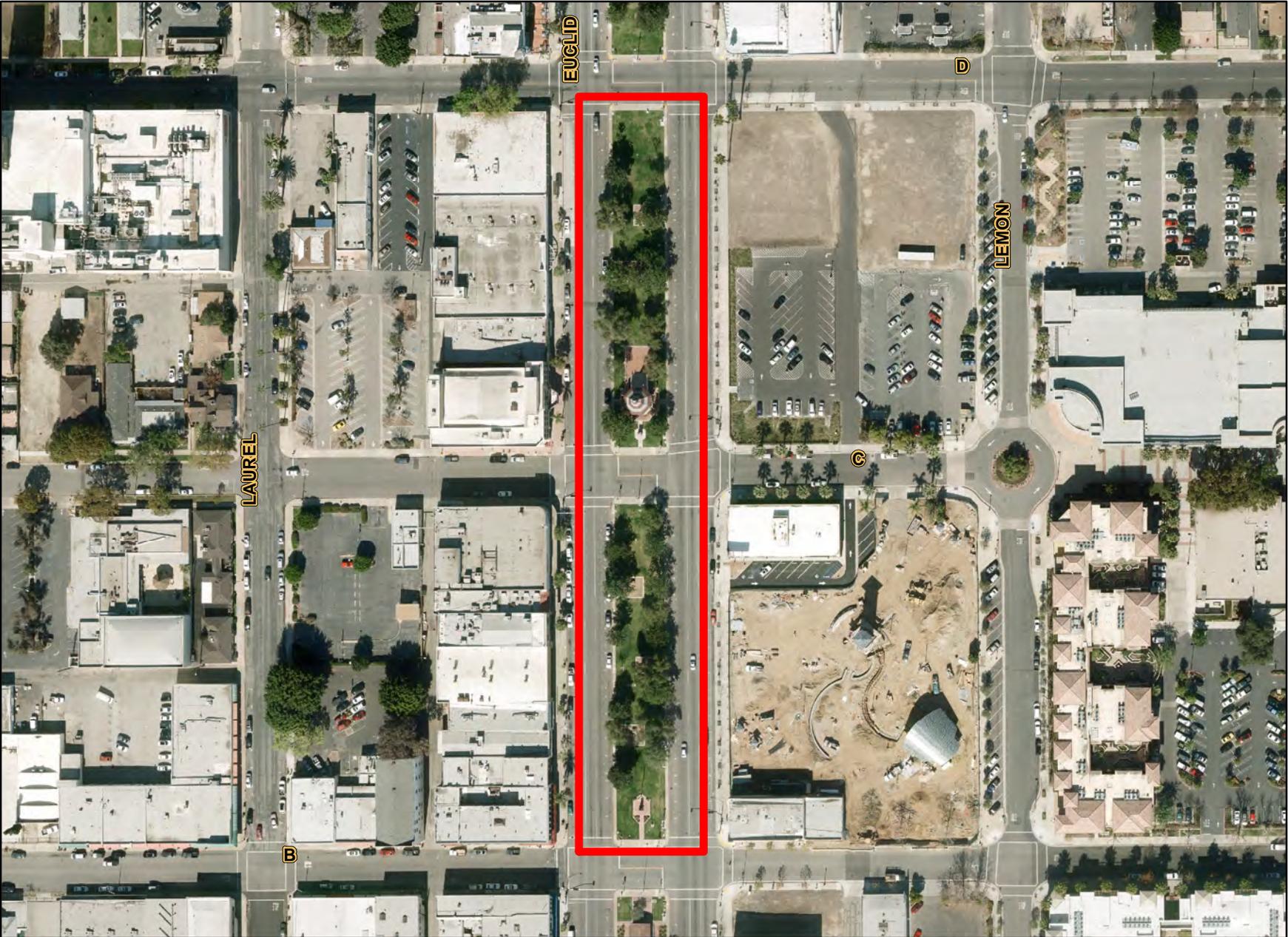
<b>Project Title:</b> John Galvin Park Restroom Renovation	<b>Dept Responsible:</b> Parks	<b>CIP Category:</b> Parks
	<b>Project Manager:</b> Roberto Perez	<b>Project ID:</b> PA1501
<b>Location:</b> 1001 North Grove Avenue	<b>Project Start Date:</b> 7/01/2015	<b>Estimated End Date:</b> 6/30/2016
	<b>Project Status:</b> New	<b>Total Cost:</b> \$65,000
<b>Description of Improvements:</b> This project will include the repair of interior walls, doors, resurfacing of existing floors, replacement of restroom fixtures (toilets, urinals, blowers and sinks), and roof repairs/replacement to both restrooms.	<p align="center"><b>Project Priority Within CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs)	
	<p align="center"><b>Is Project Funding Subject to Award by Outside Agency</b></p> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (if yes, provide any details in space provided at the bottom)	
<b>Justification or Significance of Improvement:</b> The age of the building and vandalism has resulted in a dilapidated restroom facility. The repairs will provide renovated restrooms including new fixtures that will be much more presentable for public use.	<p><b>City Council Goals &amp; Objectives:</b></p> Regain Local Control of the Ontario International Airport  Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)  Encourage, Provide or Support Enhanced Recreational, Educational, Cultural and Healthy City Programs, Policies and Activities	

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	008 CDBG 326			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$65,000			\$65,000
Other Professional Svcs				
Other Misc Expenses				
<b>Total Cost</b>	\$65,000			\$65,000
<b>Annual O&amp;M</b>	See Comments			

Project Start / Completion Fiscal Year Ending June 30,				
2016	2017	2018	2019	2020
Construction Cost / Period				
\$65,000				
→				

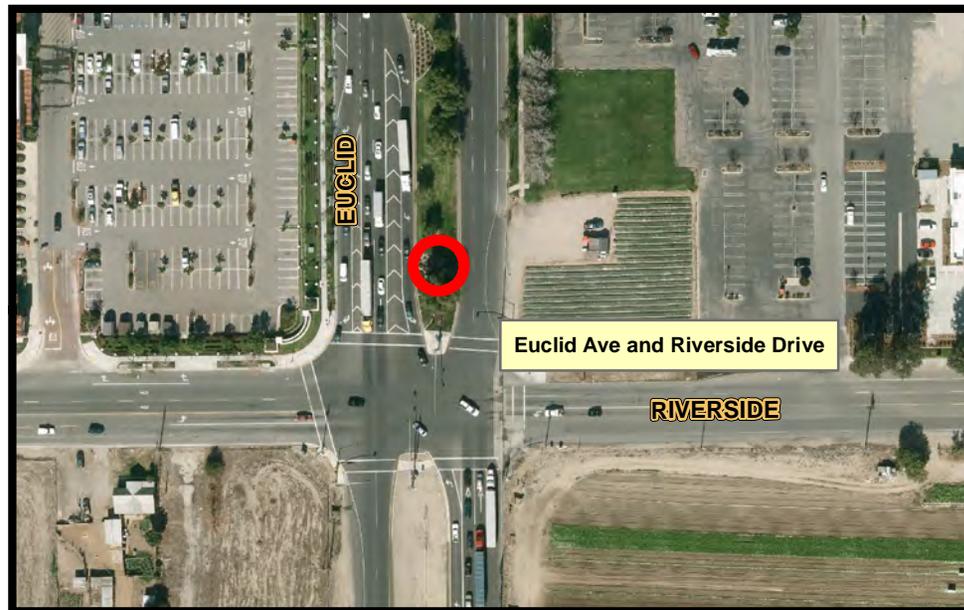
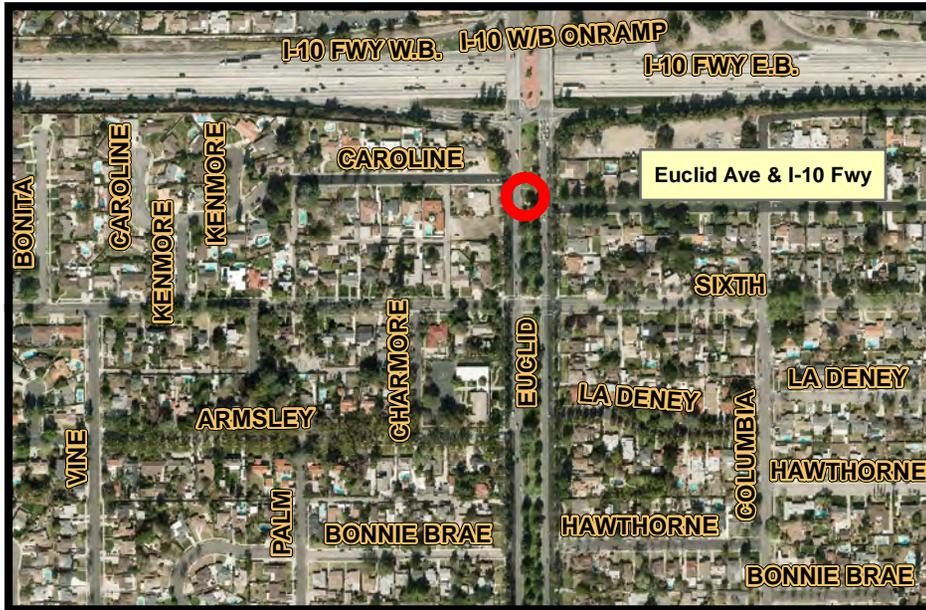
**Review and Comments:**  
Annual operating and maintenance costs are already included in the department's annual operating budget.

**Euclid Avenue Downtown Median Improvements: "B" St to "D" St (PA)**





# Euclid Avenue Monument Signs Replacement (PA)



**City of Ontario  
Capital Improvement Project  
Adopted Budget for Fiscal Year 2015-16**

<b>Project Title:</b> Euclid Avenue Monument Signs Replacement	<b>Dept Responsible:</b> Parks	<b>CIP Category:</b> Parks
	<b>Project Manager:</b> Roberto Perez	<b>Project ID:</b> PA
<b>Location:</b> Euclid Avenue and I-10 Freeway; Euclid Avenue north of SR-60 Freeway; Euclid Avenue south of SR-60 Freeway; and Euclid Avenue and Riverside Drive	<b>Project Start Date:</b> 7/01/2017	<b>Estimated End Date:</b> 6/30/2018
	<b>Project Status:</b> Future	<b>Total Cost:</b> \$150,000
<b>Description of Improvements:</b> Replace monument signs along Euclid Avenue to match new, approved design for future New Model Colony.	<b>Project Priority Within CIP Category</b>	
	<input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs)	
	<b>Is Project Funding Subject to Award by Outside Agency</b>	
	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (if yes, provide any details in space provided at the bottom)	
<b>Justification or Significance of Improvement:</b> Replacing the old monument signs with the new, approved master plan design signs will bring Old Model Colony areas to match the New Model Colony and will allow the City to have community connectivity between old and new.	<b>City Council Goals &amp; Objectives:</b>	
	Regain Local Control of the Ontario International Airport  Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)  Encourage, Provide or Support Enhanced Recreational, Educational, Cultural and Healthy City Programs, Policies and Activities	

Capital Budget Cost	Fund #, Description & Department ID			Total Cost	Project Start / Completion Fiscal Year Ending June 30,				
	017 Capital Projects 326					2016	2017	2018	2019
Architect & Eng Svcs									
Property Acquisition									
Construction Contracts	\$50,000			\$50,000					
Other Professional Svcs									
Other Misc Expenses	\$100,000			\$100,000					
<b>Total Cost</b>	<b>\$150,000</b>			<b>\$150,000</b>					
<b>Annual O&amp;M</b>				None					

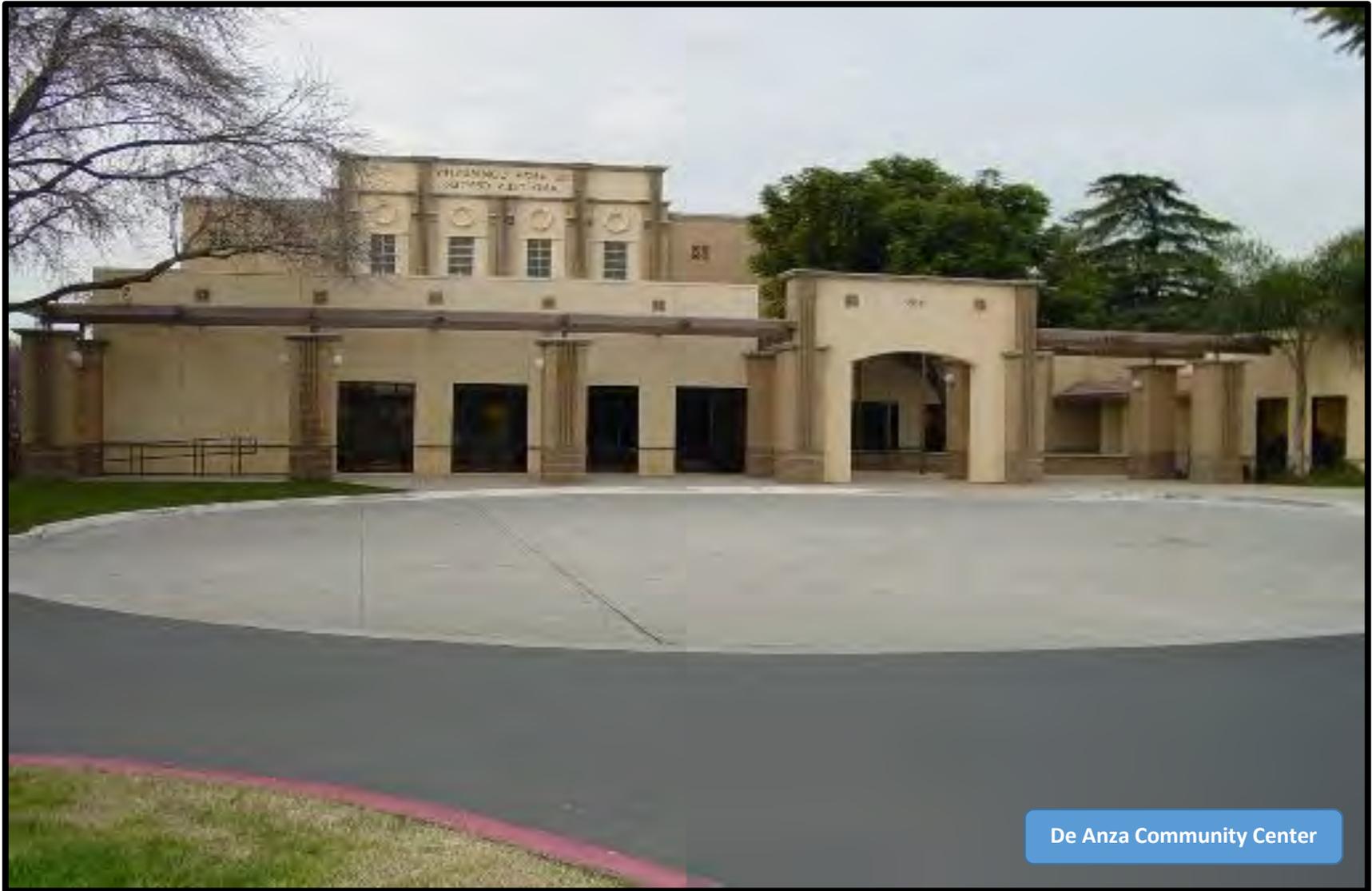
Replacement Cost / Period  
\$150,000  
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**Review and Comments:**  
Other miscellaneous expenses of \$100,000 include: \$70,000 for costs associated with the monument sign design and manufacturing; \$15,000 for modifications to the lighting (induction or LED); and \$15,000 for landscape work. Electrical and landscape work will be completed by City staff. Costs would include materials, parts and staff overtime.

**Vineyard Neighborhood Park Pool Replacement (PA)**







# ***Public Facilities***

City of Ontario  
**Capital Improvement Projects - PUBLIC FACILITIES**  
 Fiscal Year 2015-16

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Total
PF1501	De Anza Community Center Roof Replacement	20	\$ 110,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 110,000
PF1502	Automatic Sliding Doors Installation at De Anza, Dorothy Quesada and Westwind Community Centers	22	80,000	0	0	0	0	80,000
PF1503	Energy Efficient Light Fixture Replacement at Ontario Senior Center	24	45,000	0	0	0	0	45,000
PF1504	Police Department Headquarters Improvements	26	1,850,000	0	0	0	0	1,850,000
PF1505	Fire Station No. 2 Renovation	28	1,500,000	0	0	0	0	1,500,000
PF1506	CNG Slow Fill Posts Expansion at Ontario Municipal Services Center	30	300,000	0	0	0	0	300,000
PF	Fire Station No. 9	32	0	6,707,320	0	0	0	6,707,320
PF	Bomb Squad Explosive Storage Magazine	34	0	100,000	0	0	0	100,000
PF	Museum Monument Sign Replacement	36	0	80,000	0	0	0	80,000
PF	Fire Station No. 1 (New Construction)	38	0	0	8,327,397	0	0	8,327,397
PF	Museum Outdoor Education Center	40	0	0	300,000	0	0	300,000
PF	Ontario Municipal Services Center Roof Repairs	42	0	0	300,000	0	0	300,000
<b>Total Public Facilities Projects</b>			<b>\$ 3,885,000</b>	<b>\$ 6,887,320</b>	<b>\$ 8,927,397</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 19,699,717</b>

**De Anza Community Center Roof Replacement (PF1501)**



**City of Ontario  
Capital Improvement Project  
Adopted Budget for Fiscal Year 2015-16**

<b>Project Title:</b> De Anza Community Center Roof Replacement	<b>Dept Responsible:</b> Public Facilities Maint	<b>CIP Category:</b> Public Facilities
	<b>Project Manager:</b> Pat Malloy	<b>Project ID:</b> PF1501
<b>Location:</b> 1405 South Fern Avenue	<b>Project Start Date:</b> 10/01/2015	<b>Estimated End Date:</b> 6/30/2016
	<b>Project Status:</b> New	<b>Total Cost:</b> \$110,000
<b>Description of Improvements:</b> Removal and replacement of the existing 40-year-old roof at the De Anza Community Center.	<p align="center"><b>Project Priority Within CIP Category</b></p> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs)	
	<p align="center"><b>Is Project Funding Subject to Award by Outside Agency</b></p> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (if yes, provide any details in space provided at the bottom)	
<b>Justification or Significance of Improvement:</b> The existing roof has several leaks that are no longer repairable. As the building is being used for tiny tot classes, the condition of the building's roof is becoming a safety issue.	<p><b>City Council Goals &amp; Objectives:</b> Regain Local Control of the Ontario International Airport  Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)</p>	

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	008 CDBG 327			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$110,000			\$110,000
Other Professional Svcs				
Other Misc Expenses				
<b>Total Cost</b>	\$110,000			\$110,000
<b>Annual O&amp;M</b>	See Comments			

Project Start / Completion Fiscal Year Ending June 30,				
2016	2017	2018	2019	2020
Replacement Cost / Period				
\$110,000				
→				

**Review and Comments:**  
Annual operating and maintenance costs are already included in the department's annual operating budget.

**Automatic Sliding Doors Installation at De Anza, Dorothy Quesada and Westwind Community Centers (PF1502)**



**City of Ontario  
Capital Improvement Project  
Adopted Budget for Fiscal Year 2015-16**

<b>Project Title:</b> Automatic Sliding Doors Installation at De Anza, Dorothy Quesada and Westwind Community Centers	<b>Dept Responsible:</b> Public Facilities Maint	<b>CIP Category:</b> Public Facilities
	<b>Project Manager:</b> Pat Malloy	<b>Project ID:</b> PF1502
<b>Location:</b> 1405 South Fern Avenue, 1010 South Bon View Avenue and 2455 East Riverside Drive	<b>Project Start Date:</b> 10/01/2015	<b>Estimated End Date:</b> 6/30/2016
	<b>Project Status:</b> New	<b>Total Cost:</b> \$80,000
<b>Description of Improvements:</b> Removal of the existing swing doors and installation of automatic sliding doors that are ADA (American with Disabilities Act) compliant at the De Anza, Dorothy Quesada and Westwind Community Centers.	<b>Project Priority Within CIP Category</b>	
	<input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs)	
<b>Justification or Significance of Improvement:</b> The doors need to be ADA compliant since the facilities are in constant use by senior citizens and wheelchair patrons.	<b>Is Project Funding Subject to Award by Outside Agency</b>	
	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (if yes, provide any details in space provided at the bottom)	
<b>City Council Goals &amp; Objectives:</b> Regain Local Control of the Ontario International Airport  Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)		

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	008 CDBG 327			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$80,000			\$80,000
Other Professional Svcs				
Other Misc Expenses				
<b>Total Cost</b>	\$80,000			\$80,000
<b>Annual O&amp;M</b>				None

Project Start / Completion Fiscal Year Ending June 30,				
2016	2017	2018	2019	2020
Installation Cost / Period				
\$80,000				
→				

**Review and Comments:**

**Energy Efficient Light Fixture Replacement at Ontario Senior Center (PF1503)**



**City of Ontario  
Capital Improvement Project  
Adopted Budget for Fiscal Year 2015-16**

<b>Project Title:</b> Energy Efficient Light Fixture Replacement at Ontario Senior Center	<b>Dept Responsible:</b> Public Facilities Maint	<b>CIP Category:</b> Public Facilities
	<b>Project Manager:</b> Pat Malloy	<b>Project ID:</b> PF1503
<b>Location:</b> 225 East "B" Street	<b>Project Start Date:</b> 11/01/2015	<b>Estimated End Date:</b> 6/30/2016
	<b>Project Status:</b> New	<b>Total Cost:</b> \$45,000
<b>Description of Improvements:</b> Replace existing incandescent light bulbs with energy efficient LED lights at the Ontario Senior Center.	<b>Project Priority Within CIP Category</b>	
	<input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs)	
<b>Justification or Significance of Improvement:</b> Incandescent light bulbs are no longer available for the existing fixtures. A suitable replacement is LED lights, which are energy efficient.	<b>Is Project Funding Subject to Award by Outside Agency</b>	
	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (if yes, provide any details in space provided at the bottom)	
<b>City Council Goals &amp; Objectives:</b>		
Regain Local Control of the Ontario International Airport		
Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)		

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	008 CDBG 327			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$45,000			\$45,000
Other Professional Svcs				
Other Misc Expenses				
<b>Total Cost</b>	\$45,000			\$45,000
<b>Annual O&amp;M</b>				None

Project Start / Completion Fiscal Year Ending June 30,				
2016	2017	2018	2019	2020
Replacement Cost / Period				
\$45,000				
→				

**Review and Comments:**

**Police Department Headquarters Improvements (PF1504)**



**City of Ontario  
Capital Improvement Project  
Adopted Budget for Fiscal Year 2015-16**

<b>Project Title:</b> Police Department Headquarters Improvements	<b>Dept Responsible:</b> Police	<b>CIP Category:</b> Public Facilities
	<b>Project Manager:</b> Darryl Polk	<b>Project ID:</b> PF1504
<b>Location:</b> 2500 South Archibald Avenue	<b>Project Start Date:</b> 7/01/2015	<b>Estimated End Date:</b> 6/30/2017
	<b>Project Status:</b> New	<b>Total Cost:</b> \$1,850,000

<b>Description of Improvements:</b> Remodeling of the watch commander and briefing areas to accommodate the relocation of dispatch, which will result in the integration of dispatch with the watch commander's office staff. The remodeling of the officer sleep area will include beds, showers and restrooms. In addition, relocation of the narcotics office from an offsite facility to the Police Department headquarters.	<b>Project Priority Within CIP Category</b>	
	<input checked="" type="checkbox"/> Essential (Start within 1 yr)	<input type="checkbox"/> Desirable (Start within 3 to 5 yrs)
	<input type="checkbox"/> Necessary (Start within 1 to 3 yrs)	
	<b>Is Project Funding Subject to Award by Outside Agency</b>	
	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (if yes, provide any details in space provided at the bottom)	

<b>Justification or Significance of Improvement:</b> This will improve coordination between dispatch and watch commander staff regarding City cameras, license plate readers and other platforms. It will also address security and continuity of operation concerns with current dispatch location. The remodel of the sleep area will provide adequate facility for officers to sleep and prepare for duty as needed. The relocation of the narcotics unit is due to changes in State law affecting the sentencing of narcotics-related offenses, which creates a shift in street level narcotics enforcement.	<b>City Council Goals &amp; Objectives:</b>
	Regain Local Control of the Ontario International Airport
	Maintain the Current High Level of Public Safety
	Operate in a Business Like Manner
	Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	017	015	010	
	Capital Projects 309	General Fund Grants 309	Asset Seizure 309	
Architect & Eng Svcs	\$50,000			\$50,000
Property Acquisition				
Construction Contracts	\$150,000		\$200,000	\$350,000
Other Professional Svcs		\$100,000		\$100,000
Other Misc Expenses		\$1,250,000	\$100,000	\$1,350,000
<b>Total Cost</b>	\$200,000	\$1,350,000	\$300,000	\$1,850,000
<b>Annual O&amp;M</b>	See Comments			

Project Start / Completion Fiscal Year Ending June 30,				
2016	2017	2018	2019	2020
Design Cost / Period				
\$50,000				
→				
Construction/Installation Cost / Period				
\$1,800,000				
→				

**Review and Comments:**  
Grant funding sources include \$765,000 of Citizen's Option for Public Safety/Enhancing Law Enforcement Activities (COPS/ELEAS) for Fiscal Years 2012/13, 2013/14, 2014/15 and 2015/16; \$545,000 of Proposition 30 Front Line Law Enforcement; and \$40,000 of FY2015 Edward Byrne Memorial Justice Assistance Grant. Other miscellaneous expenses of \$1,350,000 include the purchase and installation of replacement workstations, furniture, electronic equipment and devices.

Annual operating and maintenance costs are already included in the department's annual operating budget.

**Fire Station No. 2 Renovation (PF1505))**



**City of Ontario  
Capital Improvement Project  
Adopted Budget for Fiscal Year 2015-16**

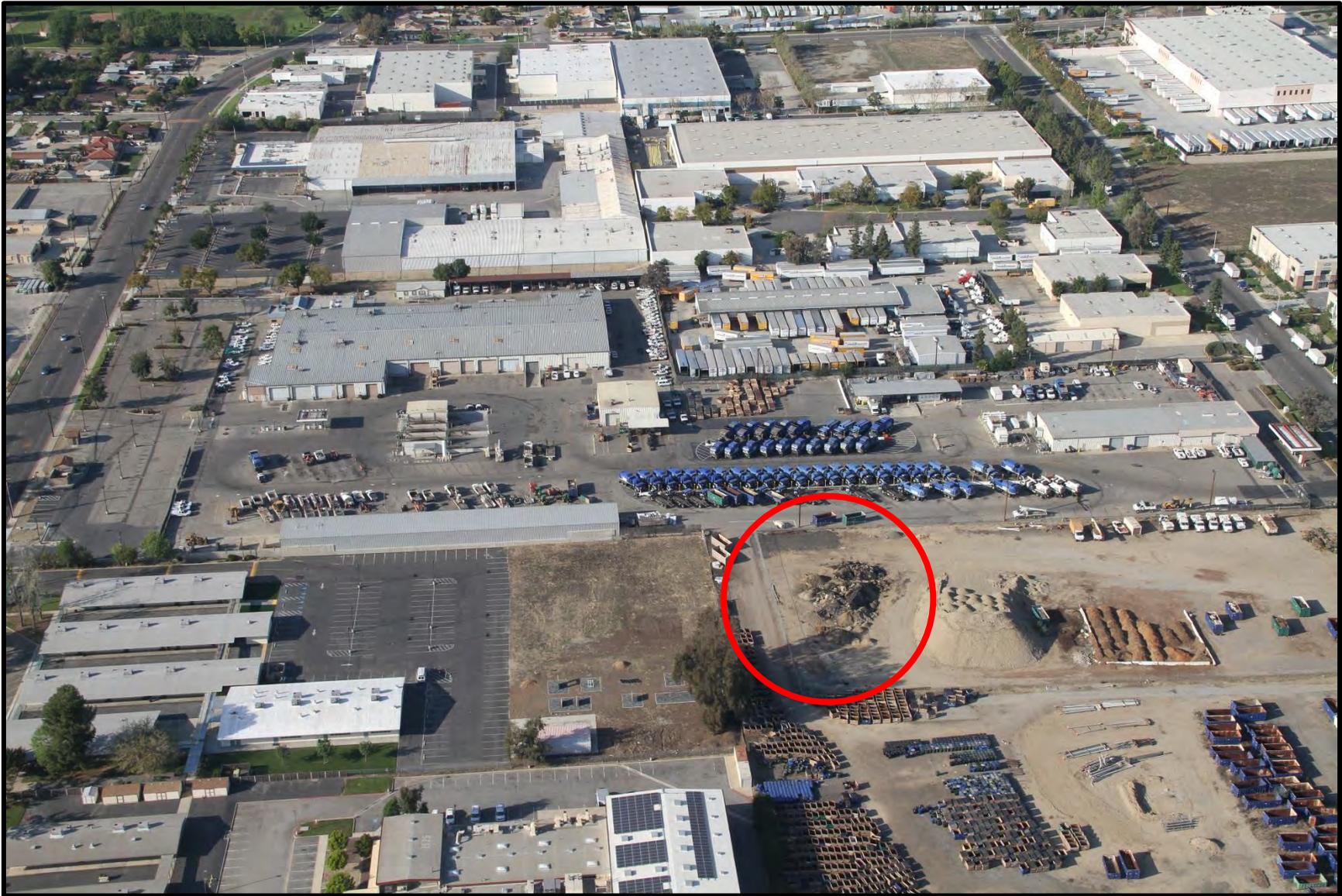
<b>Project Title:</b> Fire Station No. 2 Renovation	<b>Dept Responsible:</b> Fire	<b>CIP Category:</b> Public Facilities
	<b>Project Manager:</b> Mike Pelletier	<b>Project ID:</b> PF1505
<b>Location:</b> 544 West Francis Street	<b>Project Start Date:</b> 7/01/2015	<b>Estimated End Date:</b> 6/30/2016
	<b>Project Status:</b> New	<b>Total Cost:</b> \$1,500,000
<b>Description of Improvements:</b> The improvements throughout the facility will include new electrical, plumbing, lighting, flooring, interior and exterior paint, cabinets, and countertops as needed. The kitchen will require new appliances and the bathrooms will need new tile and fixtures. The roof is also in need of replacement.	<b>Project Priority Within CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs)	
	<b>Is Project Funding Subject to Award by Outside Agency</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (if yes, provide any details in space provided at the bottom)	
<b>Justification or Significance of Improvement:</b> The areas stated for renovation are original construction and are in need of repair. Also, there is a need to increase the square footage of the building to accommodate a four-man crew.	<b>City Council Goals &amp; Objectives:</b> Regain Local Control of the Ontario International Airport  Maintain the Current High Level of Public Safety  Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)	

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	017 Capital Projects 315			
Architect & Eng Svcs	\$130,000			\$130,000
Property Acquisition				
Construction Contracts	\$1,230,000			\$1,230,000
Other Professional Svcs				
Other Misc Expenses	\$140,000			\$140,000
<b>Total Cost</b>	<b>\$1,500,000</b>			<b>\$1,500,000</b>
<b>Annual O&amp;M</b>				See Comments

Project Start / Completion Fiscal Year Ending June 30,				
2016	2017	2018	2019	2020
Design Cost / Period				
\$130,000				
→				
Construction Cost / Period				
\$1,370,000				
→				

**Review and Comments:**  
Other miscellaneous expenses include \$50,000 for temporary housing. Annual operating and maintenance costs are already included in the department's annual operating budget.

**CNG Slow Fill Posts Expansion at Ontario Municipal Services Center (PF1506)**



**City of Ontario  
Capital Improvement Project  
Adopted Budget for Fiscal Year 2015-16**

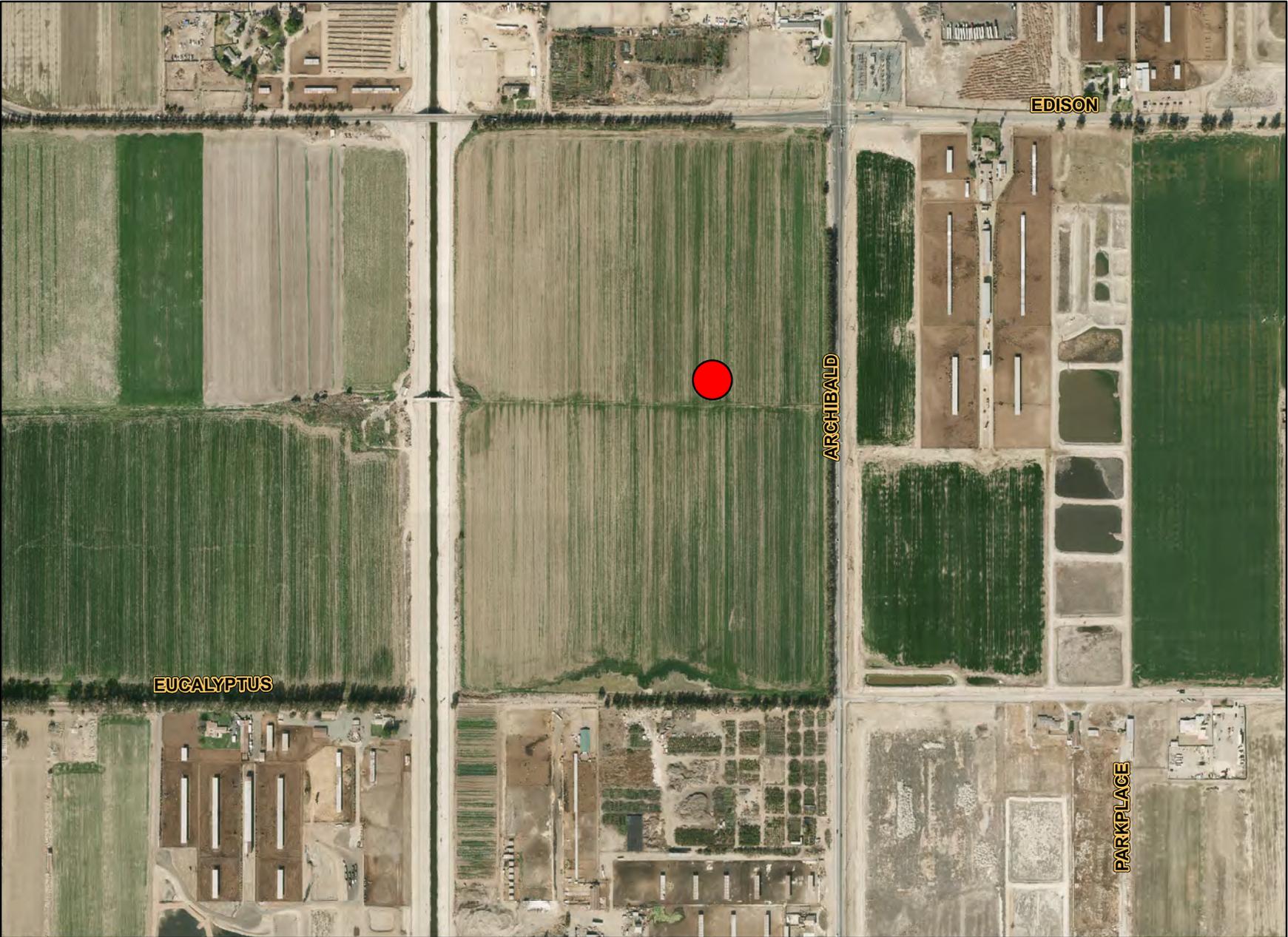
<b>Project Title:</b> CNG Slow Fill Posts Expansion at Ontario Municipal Services Center	<b>Dept Responsible:</b> Fleet Services	<b>CIP Category:</b> Public Facilities
	<b>Project Manager:</b> Michael Johnson	<b>Project ID:</b> PF1506
<b>Location:</b> 1425 South Bon View Avenue	<b>Project Start Date:</b> 8/01/2015	<b>Estimated End Date:</b> 6/30/2016
	<b>Project Status:</b> New	<b>Total Cost:</b> \$300,000
<b>Description of Improvements:</b> To expand CNG (Compressed Natural Gas) slow fill posts at the Ontario Municipal Services Center in order to accommodate the City's growing CNG fleet vehicles.	<b>Project Priority Within CIP Category</b>	
	<input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs)	
<b>Justification or Significance of Improvement:</b> The current CNG slow fill is at its maximum capacity and cannot accommodate any additional vehicles.	<b>Is Project Funding Subject to Award by Outside Agency</b>	
	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (if yes, provide any details in space provided at the bottom)	
<b>City Council Goals &amp; Objectives:</b> Regain Local Control of the Ontario International Airport  Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)		

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	032 Equipment Services 327			
Architect & Eng Svcs	\$50,000			\$50,000
Property Acquisition				
Construction Contracts	\$250,000			\$250,000
Other Professional Svcs				
Other Misc Expenses				
<b>Total Cost</b>	\$300,000			\$300,000
<b>Annual O&amp;M</b>	See Comments			

Project Start / Completion Fiscal Year Ending June 30,				
2016	2017	2018	2019	2020
Construction Cost / Period				
\$300,000				
→				

**Review and Comments:**  
Annual operating and maintenance costs are already included in the department's annual operating budget.

**Fire Station No. 9 (PF0506)**



**City of Ontario  
Capital Improvement Project  
Adopted Budget for Fiscal Year 2015-16**

<b>Project Title:</b> Fire Station No. 9	<b>Dept Responsible:</b> Fire	<b>CIP Category:</b> Public Facilities
	<b>Project Manager:</b> Mike Pelletier	<b>Project ID:</b> PF0506
<b>Location:</b> New Model Colony	<b>Project Start Date:</b> 7/01/2016	<b>Estimated End Date:</b> 12/31/2017
	<b>Project Status:</b> Current	<b>Total Cost:</b> \$6,707,320
<b>Description of Improvements:</b> Improvements include land acquisition, design, and construction of Fire Station No. 9.	<b>Project Priority Within CIP Category</b>	
	<input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs)	
<b>Justification or Significance of Improvement:</b> Fire Station No. 9 will be needed as the City's public safety obligation increases from the development in the New Model Colony.	<b>Is Project Funding Subject to Award by Outside Agency</b>	
	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (if yes, provide any details in space provided at the bottom)	
<b>City Council Goals &amp; Objectives:</b>	Regain Local Control of the Ontario International Airport	
	Maintain the Current High Level of Public Safety	
	Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)	
	Ensure the Development of a Well Planned, Balanced, and Self-Sustaining Community in the New Model Colony	

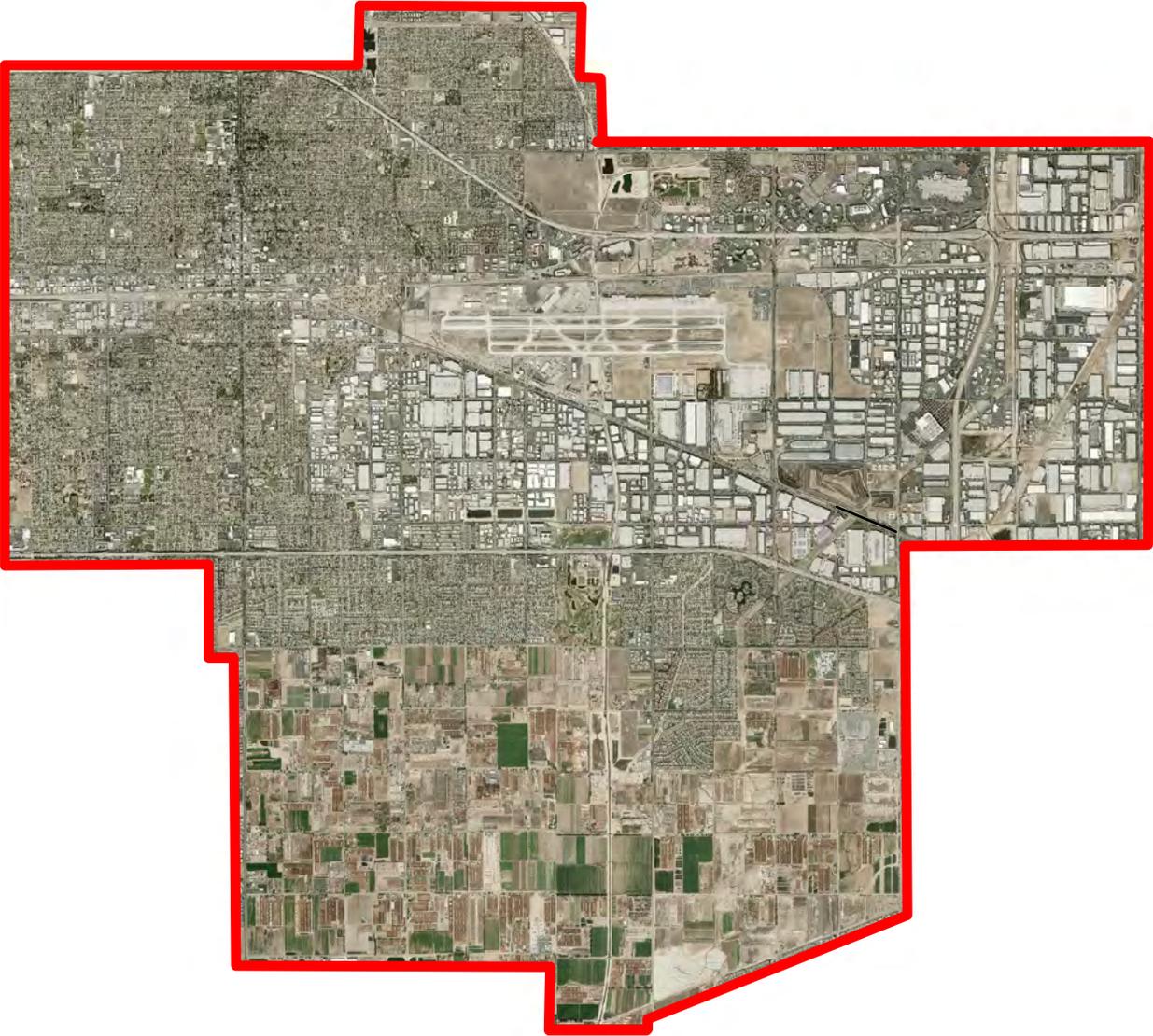
Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	190 NMC Fire Impact 315			
Architect & Eng Svcs	\$565,760			\$565,760
Property Acquisition	\$183,940			\$183,940
Construction Contracts	\$5,161,760			\$5,161,760
Other Professional Svcs	\$300,000			\$300,000
Other Misc Expenses	\$495,860			\$495,860
<b>Total Cost</b>	<b>\$6,707,320</b>			<b>\$6,707,320</b>
<b>Annual O&amp;M</b>				<b>\$265,505</b>

Project Start / Completion Fiscal Year Ending June 30,				
2016	2017	2018	2019	2020
	Design & Property Acquisition Cost / Period			
	\$749,700	→		
		Construction Cost / Period		
		\$5,957,620	→	

**Review and Comments:**

Total project cost does not include the cost of personnel to operate the new station. Other miscellaneous expenses are designated for equipment and furnishings. This project (FS-001) is included in the City's 2014 Master Facilities Plan.

**Bomb Squad Explosive Storage Magazine (PF)**





**Museum Monument Sign Replacement (PF)**



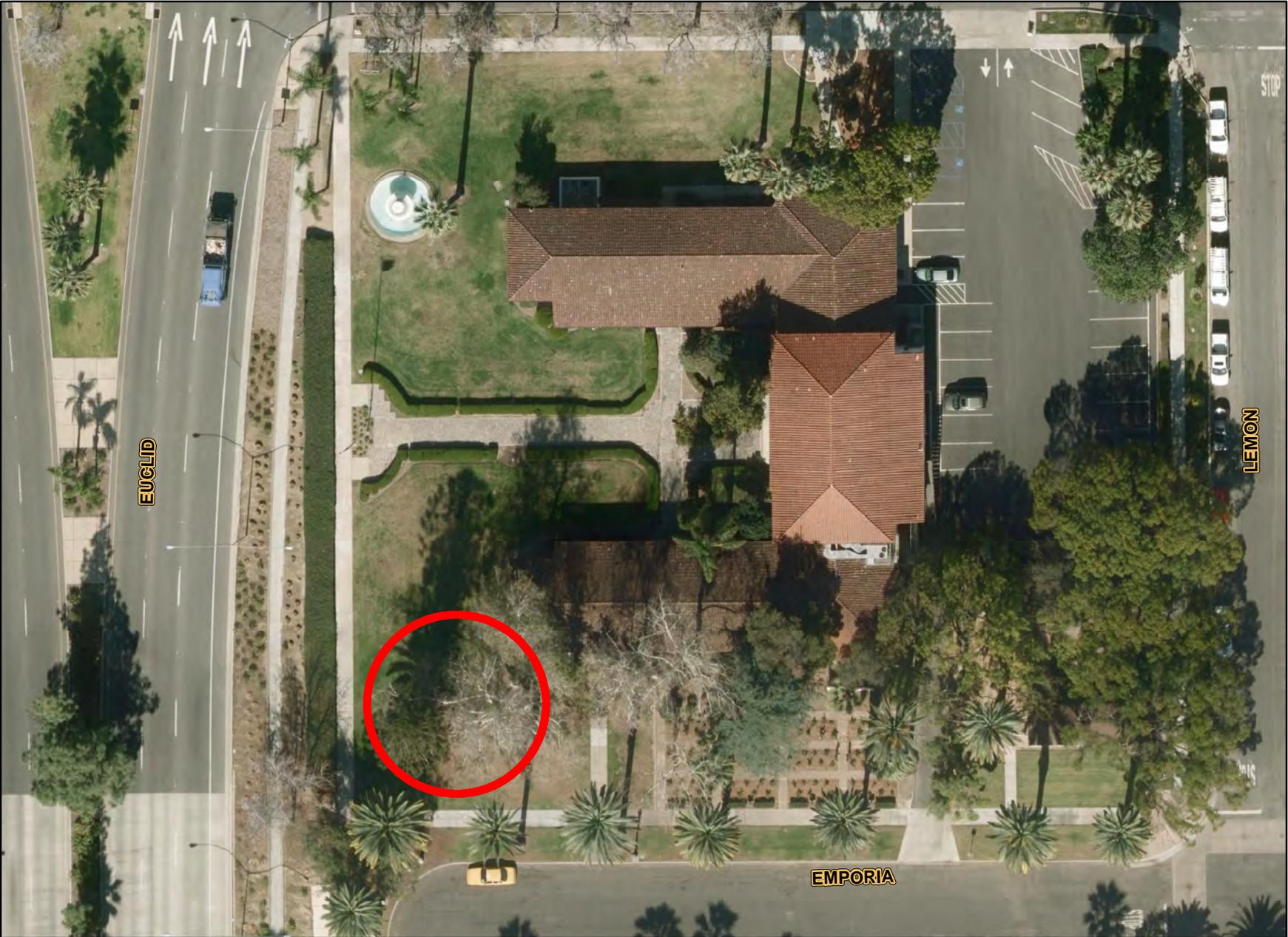


**Fire Station No. 1 – New Construction (PF)**





**Museum Outdoor Education Center (PF)**



**City of Ontario  
Capital Improvement Project  
Adopted Budget for Fiscal Year 2015-16**

<b>Project Title:</b> Museum Outdoor Education Center	<b>Dept Responsible:</b> Museum	<b>CIP Category:</b> Public Facilities
	<b>Project Manager:</b> John Worden	<b>Project ID:</b> PF
<b>Location:</b> 225 South Euclid Avenue	<b>Project Start Date:</b> 7/01/2017	<b>Estimated End Date:</b> 6/30/2018
	<b>Project Status:</b> Future	<b>Total Cost:</b> \$300,000
<b>Description of Improvements:</b> Construct a covered outdoor education center, with sound and lighting, for programs and activities	<b>Project Priority Within CIP Category</b>	
	<input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs)	
	<b>Is Project Funding Subject to Award by Outside Agency</b>	
	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (if yes, provide any details in space provided at the bottom)	
<b>Justification or Significance of Improvement:</b> Construct a new outdoor covered structure for existing and future educational programs and activities that would be in coordination with the Museum Sustainable Landscape and Education Gardens project.	<b>City Council Goals &amp; Objectives:</b> Regain Local Control of the Ontario International Airport  Invest in City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)  Encourage, Provide or Support Enhanced Recreational, Educational, Cultural and Healthy City Programs, Policies and Activities	

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	017 Capital Projects 326			
Architect & Eng Svcs	\$15,000			\$15,000
Property Acquisition				
Construction Contracts	\$275,000			\$275,000
Other Professional Svcs				
Other Misc Expenses	\$10,000			\$10,000
<b>Total Cost</b>	<b>\$300,000</b>			<b>\$300,000</b>
<b>Annual O&amp;M</b>				See Comments

Project Start / Completion Fiscal Year Ending June 30,				
2016	2017	2018	2019	2020
		Design Cost / Period \$15,000 →		
		Construction Cost / Period \$285,000 →		

**Review and Comments:**  
Annual operating and maintenance costs are already included in the department's annual operating budget.

# Ontario Municipal Services Center Roof Repairs (PF)





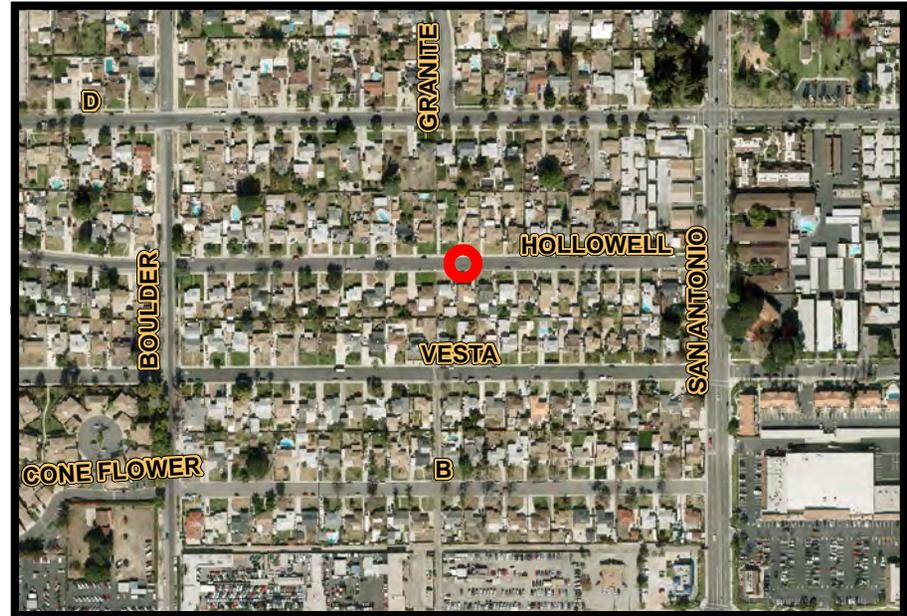


# ***Storm Drains***

City of Ontario  
**Capital Improvement Projects - STORM DRAINS**  
 Fiscal Year 2015-16

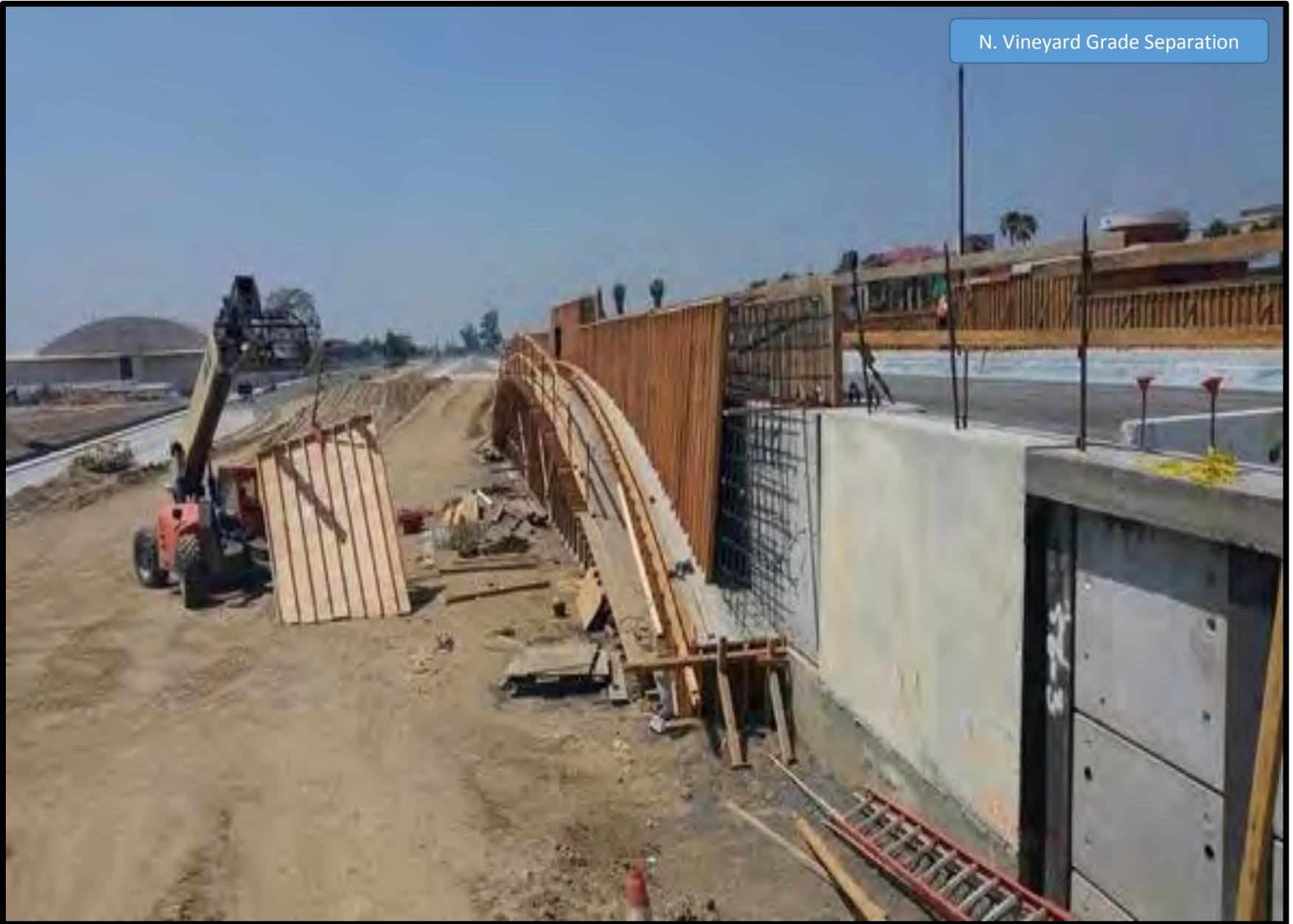
Project Number	Project Description	CIP Book Page Number	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Total
SM	Storm Drain Pipe Construction Repairs	46	\$ 0	\$ 0	\$ 349,000	\$ 0	\$ 0	\$ 349,000
<b>Total Storm Drains Projects</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 349,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 349,000</b>

**Storm Drain Pipe Construction Repairs: Mission Blvd and Bon View Ave; West Hollowel St; and Emporia Ave to Main St (SM)**





N. Vineyard Grade Separation



***Streets***

City of Ontario  
**Capital Improvement Projects - STREETS**  
 Fiscal Year 2015-16

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Total
ST1501	Auto Center Drive Pavement Rehabilitation Jurupa Street to Kettering Drive	52	\$ 513,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 513,000
ST1502	Balboa Avenue Pavement Rehabilitation Francis Street to End	54	202,000	0	0	0	0	202,000
ST1503	San Antonio Avenue Pavement Rehabilitation Emporia Street to Phillips Street	56	380,500	0	0	0	0	380,500
ST1504	Grove Avenue Pavement Rehabilitation Edison Avenue to Merrill Avenue	58	383,200	0	0	0	0	383,200
ST1505	Chino Avenue Pavement Rehabilitation Euclid Avenue to Campus Avenue	60	267,000	0	0	0	0	267,000
ST1506	Campus Avenue Pavement Rehabilitation Riverside Drive to Chino Avenue	62	343,000	0	0	0	0	343,000
ST1507	Sixth Street Pavement Rehabilitation Grove Avenue to Glenn Avenue	64	221,000	0	0	0	0	221,000
ST1508	Baker Avenue Pavement Rehabilitation Mission Boulevard to State-Route 60 Freeway	66	796,500	0	0	0	0	796,500
ST1509	Kettering Drive Pavement Rehabilitation McNamara Street to Auto Center Drive	68	340,000	0	0	0	0	340,000
ST1510	Mountain Ave and Holt Blvd Intersection Widening Brooks Street to 600' North of Holt Boulevard and Holt Boulevard from 500' East and West of Mountain Avenue	70	7,000,000	0	0	0	0	7,000,000
ST1511	Grove Avenue and Holt Boulevard Intersection Widening UPRR Right-of-Way to 600' North of Holt Boulevard and Holt Boulevard from 600' East and West of Grove Avenue	72	4,800,000	0	0	0	0	4,800,000
ST	Bon View Avenue Pavement Rehabilitation Francis Street to Mission Boulevard	74	0	696,000	0	0	0	696,000
ST	Eighth Street Pavement Rehabilitation Grove Avenue to Glenn Avenue	76	0	195,000	0	0	0	195,000

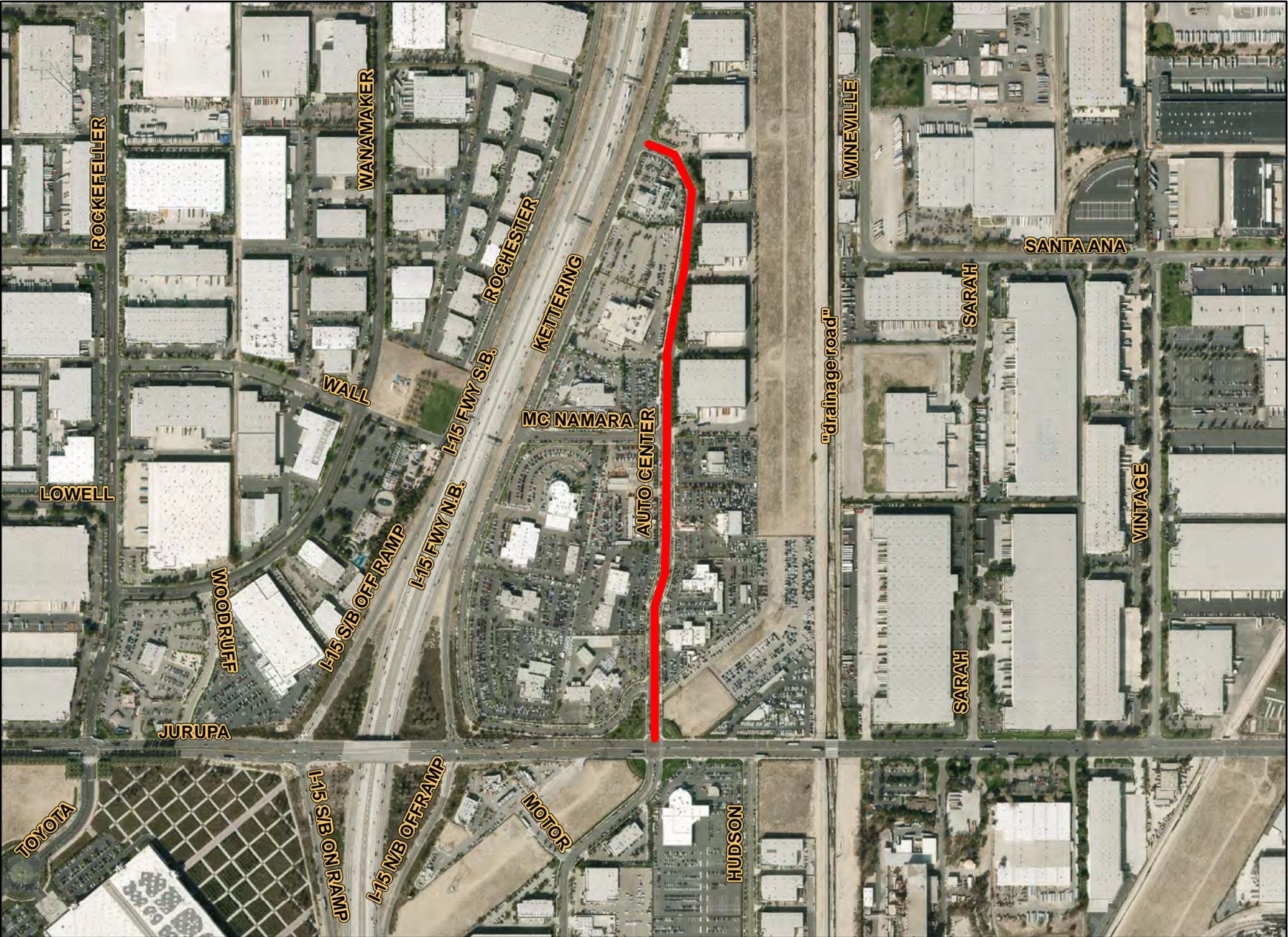
City of Ontario  
**Capital Improvement Projects - STREETS**  
 Fiscal Year 2015-16

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Total
ST	Taylor Place Pavement Rehabilitation Francis Street to End	78	0	102,000	0	0	0	102,000
ST	Concours Street Pavement Rehabilitation Haven Avenue to Milliken Avenue	80	0	1,154,000	0	0	0	1,154,000
ST	Chino Avenue Pavement Rehabilitation Campus Avenue to Cucamonga Creek Channel	82	0	815,000	0	0	0	815,000
ST	Fourth Street Pavement Rehabilitation Corona Avenue to Vineyard Avenue	84	0	308,000	0	0	0	308,000
ST	Locust Street Pavement Rehabilitation Carlos Avenue to End	86	0	136,000	0	0	0	136,000
ST	Turner Avenue Pavement Rehabilitation Old Guasti Road to South Side of I-10 Freeway	88	0	113,300	0	0	0	113,300
ST	Francis Street Pavement Rehabilitation Etiwanda Avenue to Wineville Avenue	90	0	0	577,000	0	0	577,000
ST	Wineville Avenue Pavement Rehabilitation Francis Street to Philadelphia Street	92	0	0	309,000	0	0	309,000
ST	Philadelphia Street Pavement Rehabilitation Archibald Avenue to Turner Avenue	94	0	0	437,000	0	0	437,000
ST	Vineyard Avenue Pavement Rehabilitation "G" Street to Fourth Street	96	0	0	485,000	0	0	485,000
ST	Milliken Avenue Pavement Rehabilitation Jurupa Street to Airport Drive	98	0	0	865,000	0	0	865,000
ST	Dupont Avenue Pavement Rehabilitation Jurupa Street to Francis Street	100	0	0	279,000	0	0	279,000
ST	Francis Street Pavement Rehabilitation West Cucamonga Creek Channel to Baker Avenue	102	0	0	0	255,000	0	255,000
ST	Francis Street Pavement Rehabilitation Haven Avenue to Dupont Avenue	104	0	0	0	577,000	0	577,000

City of Ontario  
**Capital Improvement Projects - STREETS**  
 Fiscal Year 2015-16

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Total
ST	Deer Creek Loop Pavement Rehabilitation	106	0	0	0	685,000	0	685,000
ST	Lytle Creek Loop Pavement Rehabilitation	108	0	0	0	650,000	0	650,000
ST	Wineville Avenue Pavement Rehabilitation Santa Ana Street to Airport Drive	110	0	0	0	448,000	0	448,000
ST	Vineyard Avenue Pavement Rehabilitation I-10 Freeway to 200' North of Holt Boulevard	112	0	0	0	395,000	0	395,000
ST	Fourth Street Pavement Rehabilitation Cucamonga Avenue to El Dorado Avenue	114	0	0	0	325,000	0	325,000
ST	Schaefer Avenue Pavement Rehabilitation Euclid Avenue to Bon View Avenue	116	0	0	0	0	350,000	350,000
ST	Vineyard Avenue Pavement Rehabilitation Mission Boulevard to Philadelphia Street	118	0	0	0	0	872,000	872,000
ST	Santa Ana Street Pavement Rehabilitation Etiwanda Avenue to Wineville Avenue	120	0	0	0	0	719,000	719,000
ST	Merrill Avenue (North Side) Pavement Rehabilitation Euclid Avenue to Carpenter Street	122	0	0	0	0	677,000	677,000
ST	Vintage Avenue Pavement Rehabilitation Jurupa Street to Philadelphia Street	124	0	0	0	0	650,000	650,000
ST	"G" Street Pavement Rehabilitation Grove Avenue to Vineyard Avenue	126	0	0	0	0	650,000	650,000
<b>Total Streets Projects</b>			<b>\$15,246,200</b>	<b>\$3,519,300</b>	<b>\$2,952,000</b>	<b>\$3,335,000</b>	<b>\$3,918,000</b>	<b>\$28,970,500</b>

# Auto Center Dr Pavement Rehabilitation: Jurupa St to Kettering Dr (ST1501)



**City of Ontario  
Capital Improvement Project  
Adopted Budget for Fiscal Year 2015-16**

<b>Project Title:</b> Auto Center Drive Pavement Rehabilitation	<b>Dept Responsible:</b> Engineering	<b>CIP Category:</b> Streets
	<b>Project Manager:</b> Cindy Hackett	<b>Project ID:</b> ST1501
<b>Location:</b> Jurupa Street to Kettering Drive	<b>Project Start Date:</b> 6/01/2016	<b>Estimated End Date:</b> 9/01/2016
	<b>Project Status:</b> New	<b>Total Cost:</b> \$513,000
<b>Description of Improvements:</b> Rehabilitation of the pavement on Auto Center Drive from Jurupa Street to Kettering Drive with a rubberized asphalt hot mix (ARHM) overlay. Construction of missing curb, gutter, access ramps, traffic signage and striping and related improvements.	<b>Project Priority Within CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs)	
	<b>Is Project Funding Subject to Award by Outside Agency</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (if yes, provide any details in space provided at the bottom)	
<b>Justification or Significance of Improvement:</b> The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	<b>City Council Goals &amp; Objectives:</b> Regain Local Control of the Ontario International Airport  Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)	

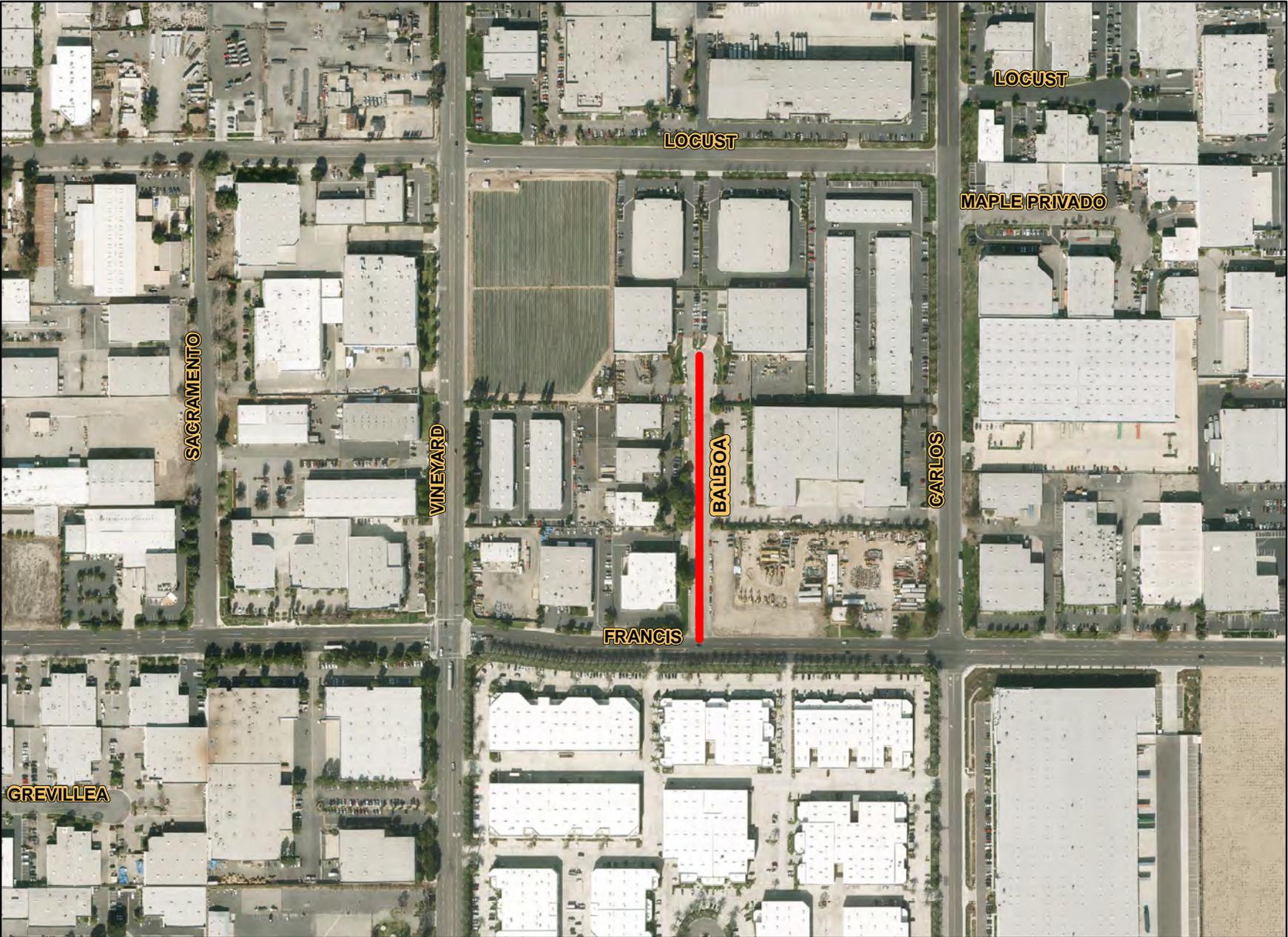
Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	004 Measure I 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$508,000			\$508,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
<b>Total Cost</b>	\$513,000			\$513,000
<b>Annual O&amp;M</b>				See Comments

Project Start / Completion Fiscal Year Ending June 30,				
2016	2017	2018	2019	2020
Construction Cost / Period				
\$513,000				
→				

**Review and Comments:**

Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.

**Balboa Ave Pavement Rehabilitation: Francis St to End (ST1502)**



**City of Ontario  
Capital Improvement Project  
Adopted Budget for Fiscal Year 2015-16**

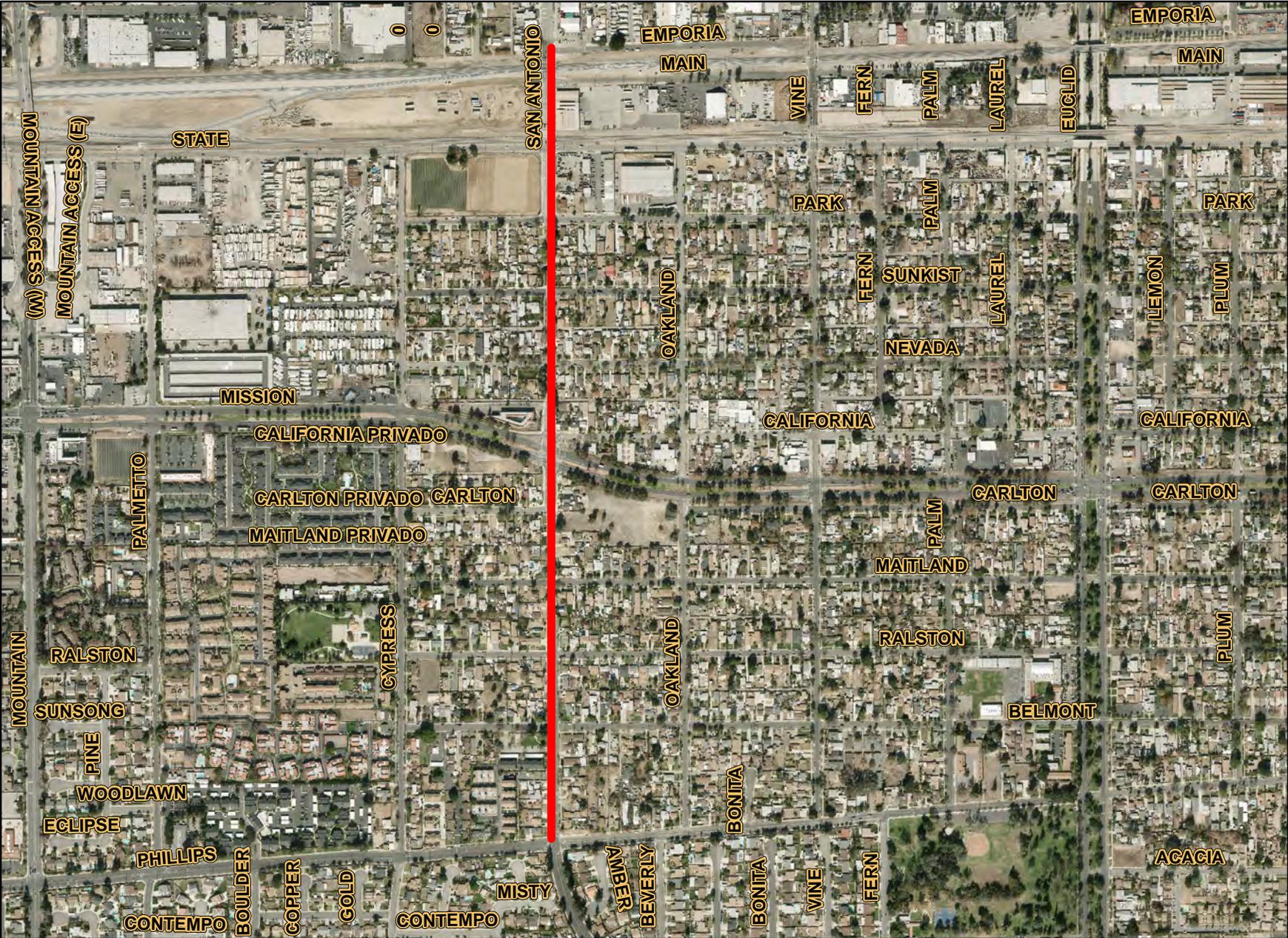
<b>Project Title:</b> Balboa Avenue Pavement Rehabilitation	<b>Dept Responsible:</b> Engineering	<b>CIP Category:</b> Streets
	<b>Project Manager:</b> Cindy Hackett	<b>Project ID:</b> ST1502
<b>Location:</b> Francis Street to the end	<b>Project Start Date:</b> 6/01/2016	<b>Estimated End Date:</b> 9/01/2016
	<b>Project Status:</b> New	<b>Total Cost:</b> \$202,000
<b>Description of Improvements:</b> Rehabilitation of the pavement on Balboa Avenue from Francis Street to the end, with an asphalt concrete overlay. Construction of missing curb, gutter, access ramps, traffic signage and striping and related improvements.	<b>Project Priority Within CIP Category</b>	
	<input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs)	
	<b>Is Project Funding Subject to Award by Outside Agency</b>	
	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (if yes, provide any details in space provided at the bottom)	
<b>Justification or Significance of Improvement:</b> The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	<b>City Council Goals &amp; Objectives:</b> Regain Local Control of the Ontario International Airport  Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)	

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	003 Gas Tax 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$197,000			\$197,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
<b>Total Cost</b>	\$202,000			\$202,000
<b>Annual O&amp;M</b>				See Comments

Project Start / Completion Fiscal Year Ending June 30,				
2016	2017	2018	2019	2020
Construction Cost / Period				
\$202,000				
→				

**Review and Comments:**  
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.

# San Antonio Ave Pavement Rehabilitation: Emporia St to Phillips St (ST1503)



**City of Ontario  
Capital Improvement Project  
Adopted Budget for Fiscal Year 2015-16**

<b>Project Title:</b> San Antonio Avenue Pavement Rehabilitation	<b>Dept Responsible:</b> Engineering	<b>CIP Category:</b> Streets
	<b>Project Manager:</b> Cindy Hackett	<b>Project ID:</b> ST1503
<b>Location:</b> Emporia Street to Phillips Street	<b>Project Start Date:</b> 6/01/2016	<b>Estimated End Date:</b> 9/01/2016
	<b>Project Status:</b> New	<b>Total Cost:</b> \$380,500
<b>Description of Improvements:</b> Rehabilitation of the pavement on San Antonio Avenue from Emporia Street to Phillips Street with a rubberized asphalt hot mix (ARHM) overlay. Construction of missing curb, gutter, access ramps, traffic signage and striping and related improvements.	<b>Project Priority Within CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs)	
	<b>Is Project Funding Subject to Award by Outside Agency</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (if yes, provide any details in space provided at the bottom)	
<b>Justification or Significance of Improvement:</b> The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	<b>City Council Goals &amp; Objectives:</b> Regain Local Control of the Ontario International Airport  Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)	

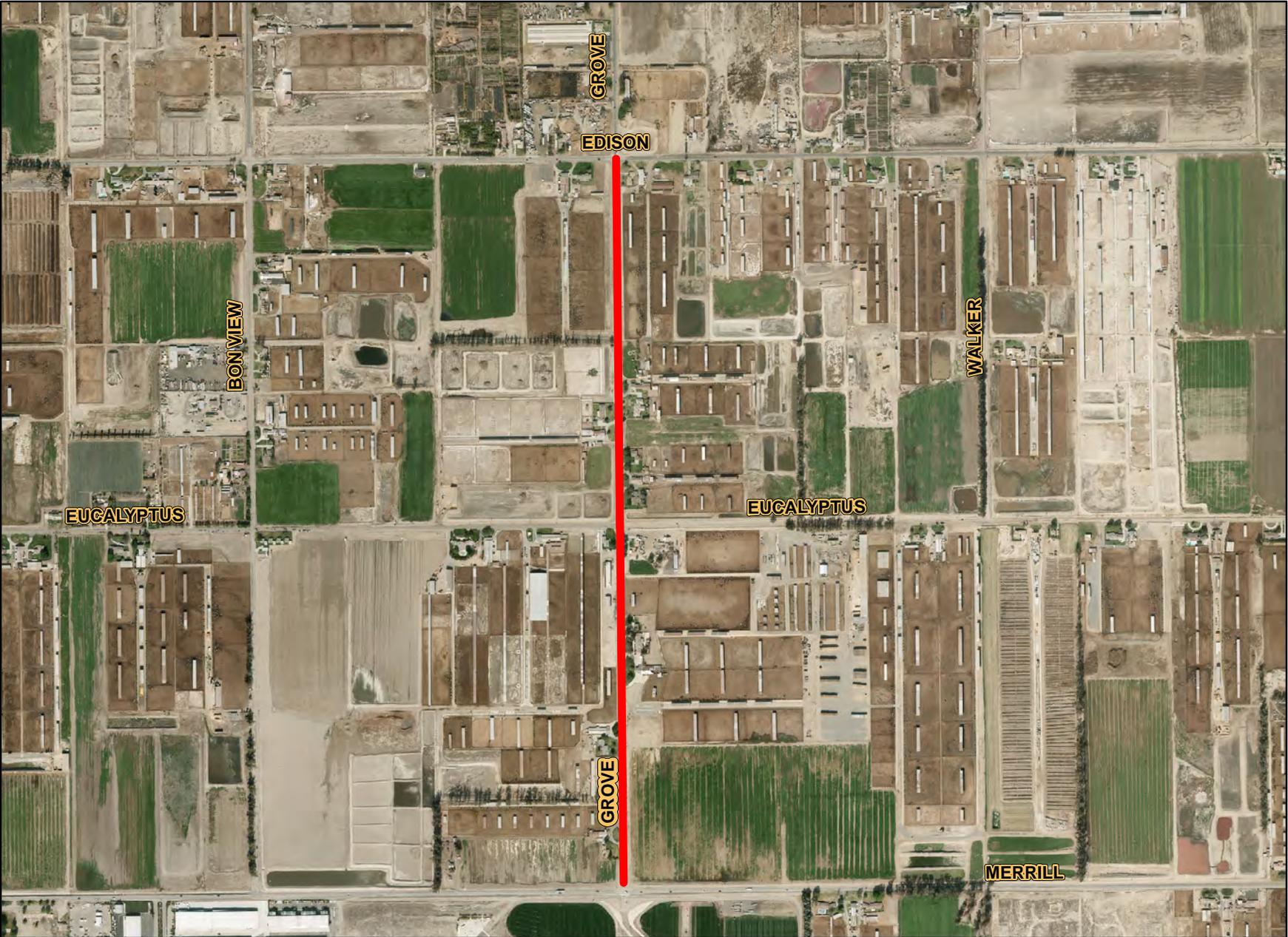
Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	004 Measure I 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$375,500			\$375,500
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
<b>Total Cost</b>	\$380,500			\$380,500
<b>Annual O&amp;M</b>				See Comments

Project Start / Completion Fiscal Year Ending June 30,				
2016	2017	2018	2019	2020
Construction Cost / Period \$380,500 →				

**Review and Comments:**

Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.

**Grove Ave Pavement Rehabilitation: Edison Ave to Merrill Ave (ST1504)**



**City of Ontario  
Capital Improvement Project  
Adopted Budget for Fiscal Year 2015-16**

<b>Project Title:</b> Grove Avenue Pavement Rehabilitation	<b>Dept Responsible:</b> Engineering	<b>CIP Category:</b> Streets
	<b>Project Manager:</b> Cindy Hackett	<b>Project ID:</b> ST1504
<b>Location:</b> Edison Avenue to Merrill Avenue	<b>Project Start Date:</b> 6/01/2016	<b>Estimated End Date:</b> 9/01/2016
	<b>Project Status:</b> New	<b>Total Cost:</b> \$383,200
<b>Description of Improvements:</b> Rehabilitation of the pavement on Grove Avenue from Edison Avenue to Merrill Avenue with a rubberized asphalt hot mix (ARHM) overlay. Construction of missing curb, gutter, access ramps, traffic signage and striping and related improvements.	<b>Project Priority Within CIP Category</b>	
	<input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs)	
	<b>Is Project Funding Subject to Award by Outside Agency</b>	
	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (if yes, provide any details in space provided at the bottom)	
<b>Justification or Significance of Improvement:</b> The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	<b>City Council Goals &amp; Objectives:</b> Regain Local Control of the Ontario International Airport  Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)	

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	004 Measure I 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$378,200			\$378,200
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
<b>Total Cost</b>	\$383,200			\$383,200
<b>Annual O&amp;M</b>	See Comments			

Project Start / Completion Fiscal Year Ending June 30,				
2016	2017	2018	2019	2020
Construction Cost / Period				
\$383,200				
→				

**Review and Comments:**

Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.

**Chino Ave Pavement Rehabilitation: Euclid Ave to Campus Ave (ST1505)**



**City of Ontario  
Capital Improvement Project  
Adopted Budget for Fiscal Year 2015-16**

<b>Project Title:</b> Chino Avenue Pavement Rehabilitation	<b>Dept Responsible:</b> Engineering	<b>CIP Category:</b> Streets
	<b>Project Manager:</b> Cindy Hackett	<b>Project ID:</b> ST1505
<b>Location:</b> Euclid Avenue to Campus Avenue	<b>Project Start Date:</b> 6/01/2016	<b>Estimated End Date:</b> 9/01/2016
	<b>Project Status:</b> New	<b>Total Cost:</b> \$267,000
<b>Description of Improvements:</b> Rehabilitation of the pavement on Chino Avenue from Euclid Avenue to Campus Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage and striping and related improvements.	<b>Project Priority Within CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs)	
	<b>Is Project Funding Subject to Award by Outside Agency</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (if yes, provide any details in space provided at the bottom)	
<b>Justification or Significance of Improvement:</b> The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	<b>City Council Goals &amp; Objectives:</b> Regain Local Control of the Ontario International Airport  Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)	

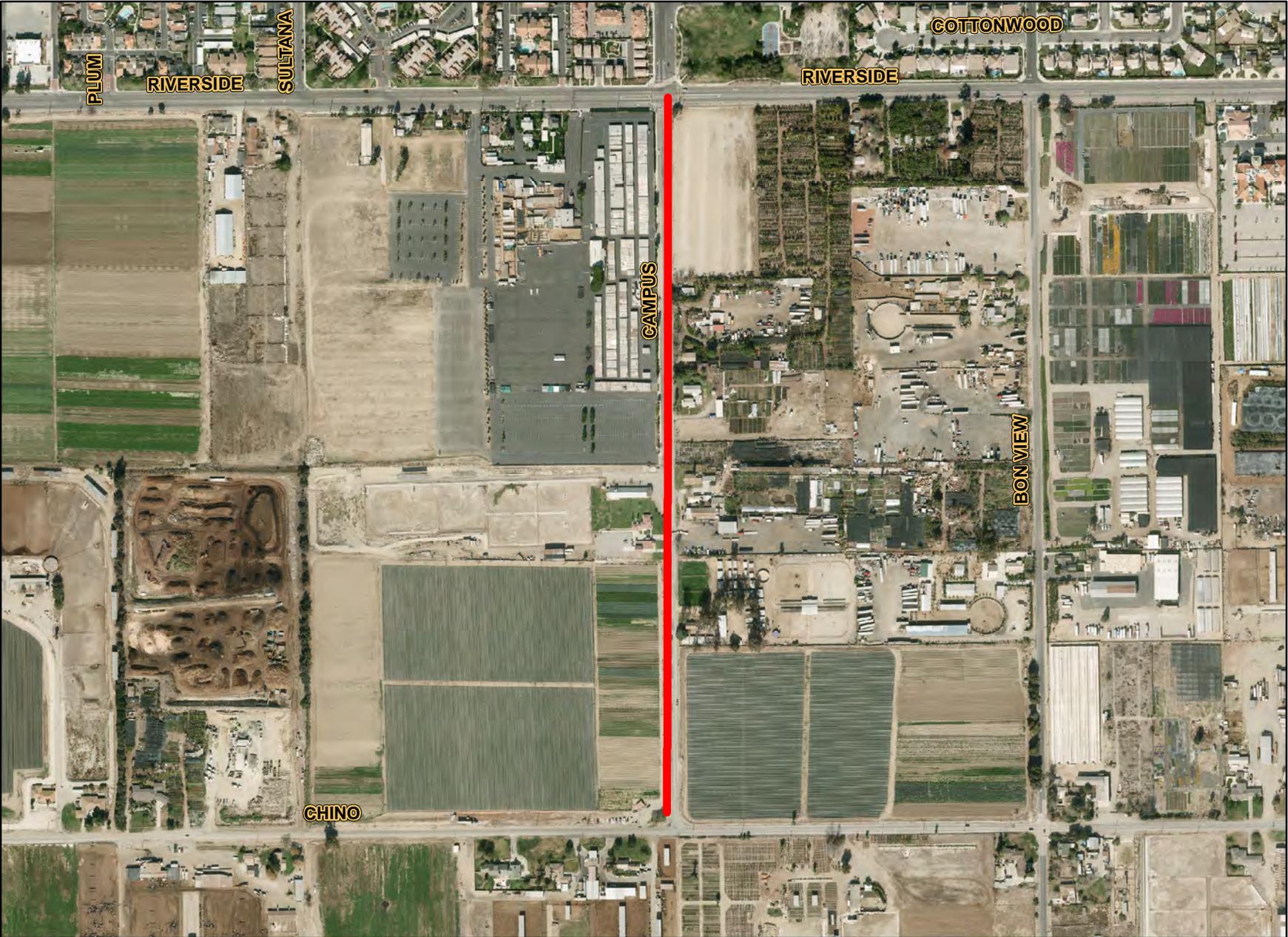
Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	004 Measure I 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$262,000			\$262,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
<b>Total Cost</b>	\$267,000			\$267,000
<b>Annual O&amp;M</b>				See Comments

Project Start / Completion Fiscal Year Ending June 30,				
2016	2017	2018	2019	2020
Construction Cost / Period				
\$267,000				
→				

**Review and Comments:**

Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.

**Campus Ave Pavement Rehabilitation: Riverside Dr to Chino Ave (ST1506)**



**City of Ontario  
Capital Improvement Project  
Adopted Budget for Fiscal Year 2015-16**

<b>Project Title:</b> Campus Avenue Pavement Rehabilitation	<b>Dept Responsible:</b> Engineering	<b>CIP Category:</b> Streets
	<b>Project Manager:</b> Cindy Hackett	<b>Project ID:</b> ST1506
<b>Location:</b> Riverside Drive to Chino Avenue	<b>Project Start Date:</b> 6/01/2016	<b>Estimated End Date:</b> 9/01/2016
	<b>Project Status:</b> New	<b>Total Cost:</b> \$343,000
<b>Description of Improvements:</b> Rehabilitation of the pavement on Campus Avenue from Riverside Drive to Chino Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage and striping and related improvements.	<b>Project Priority Within CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs)	
	<b>Is Project Funding Subject to Award by Outside Agency</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (if yes, provide any details in space provided at the bottom)	
<b>Justification or Significance of Improvement:</b> The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	<b>City Council Goals &amp; Objectives:</b> Regain Local Control of the Ontario International Airport  Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)	

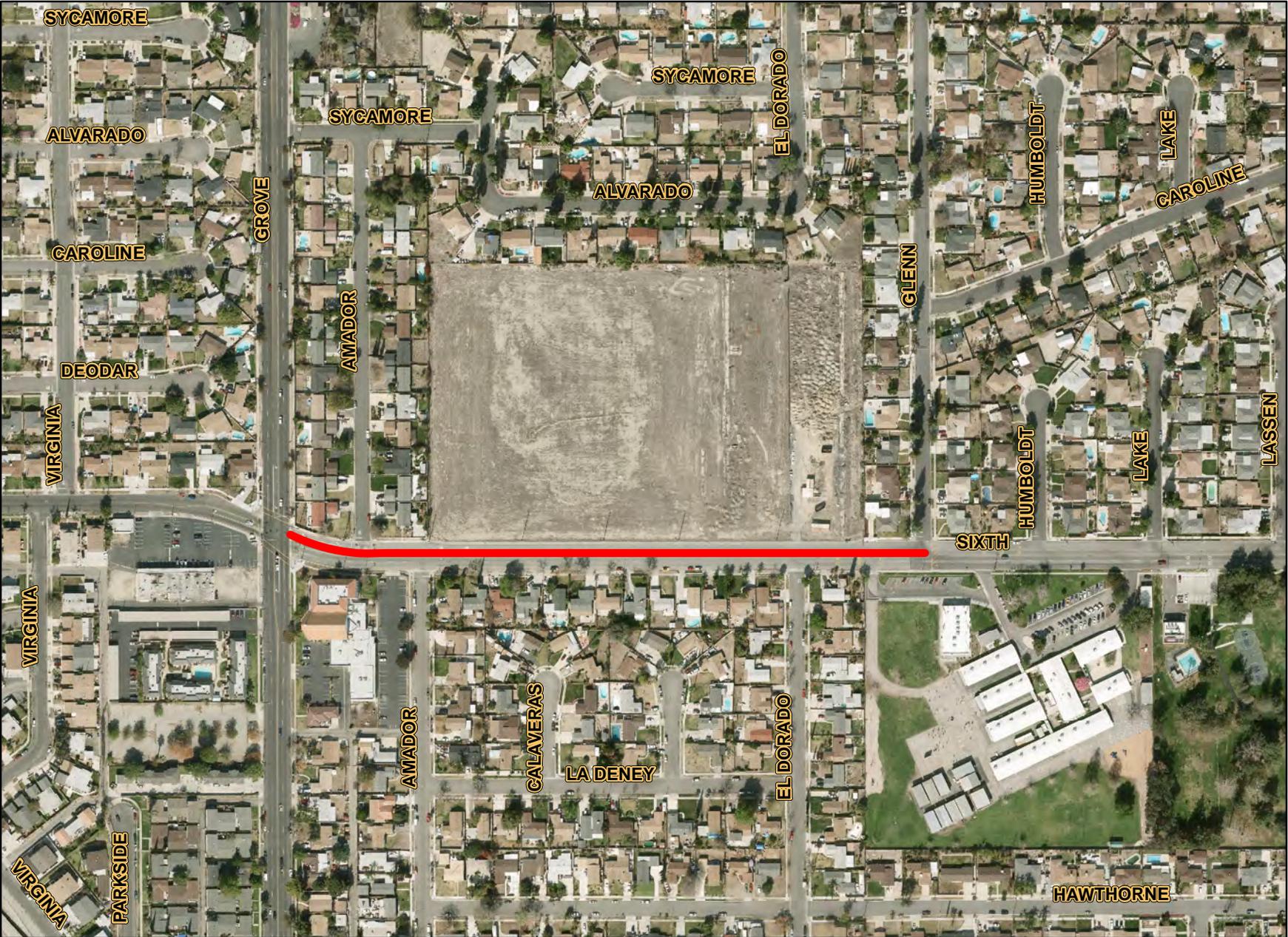
Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	004 Measure I 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$338,000			\$338,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
<b>Total Cost</b>	\$343,000			\$343,000
<b>Annual O&amp;M</b>				See Comments

Project Start / Completion Fiscal Year Ending June 30,				
2016	2017	2018	2019	2020
Construction Cost / Period				
\$343,000				
→				

**Review and Comments:**

Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.

**Sixth St Pavement Rehabilitation: Grove Ave to Glenn Ave (ST1507)**



**City of Ontario  
Capital Improvement Project  
Adopted Budget for Fiscal Year 2015-16**

<b>Project Title:</b> Sixth Street Pavement Rehabilitation	<b>Dept Responsible:</b> Engineering	<b>CIP Category:</b> Streets
	<b>Project Manager:</b> Cindy Hackett	<b>Project ID:</b> ST1507
<b>Location:</b> Grove Avenue to Glenn Avenue	<b>Project Start Date:</b> 6/01/2016	<b>Estimated End Date:</b> 9/01/2016
	<b>Project Status:</b> New	<b>Total Cost:</b> \$221,000
<b>Description of Improvements:</b> Rehabilitation of the pavement on Sixth Street from Grove Avenue to Glenn Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage and striping and related improvements.	<b>Project Priority Within CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs)	
	<b>Is Project Funding Subject to Award by Outside Agency</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (if yes, provide any details in space provided at the bottom)	
<b>Justification or Significance of Improvement:</b> The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	<b>City Council Goals &amp; Objectives:</b> Regain Local Control of the Ontario International Airport  Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)	

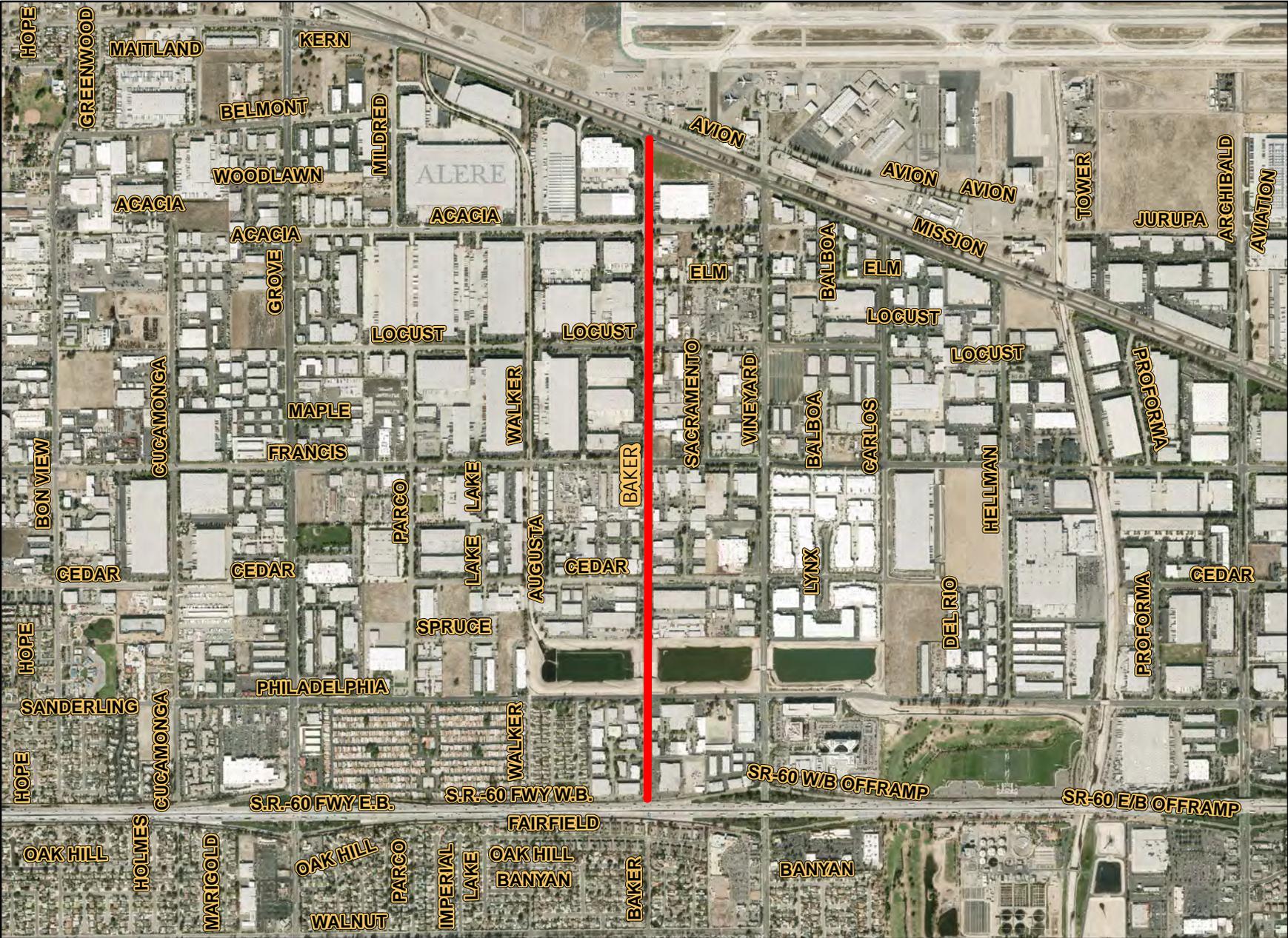
Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	004 Measure I 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$216,000			\$216,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
<b>Total Cost</b>	\$221,000			\$221,000
<b>Annual O&amp;M</b>				See Comments

Project Start / Completion Fiscal Year Ending June 30,				
2016	2017	2018	2019	2020
Construction Cost / Period \$221,000 →				

**Review and Comments:**

Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.

# Baker Ave Pavement Rehabilitation: Mission Blvd to SR-60 Fwy (ST1508)



**City of Ontario  
Capital Improvement Project  
Adopted Budget for Fiscal Year 2015-16**

<b>Project Title:</b> Baker Avenue Pavement Rehabilitation	<b>Dept Responsible:</b> Engineering	<b>CIP Category:</b> Streets
	<b>Project Manager:</b> Cindy Hackett	<b>Project ID:</b> ST1508
<b>Location:</b> Mission Boulevard to State Route 60 Freeway	<b>Project Start Date:</b> 6/01/2016	<b>Estimated End Date:</b> 9/01/2016
	<b>Project Status:</b> New	<b>Total Cost:</b> \$796,500
<b>Description of Improvements:</b> Rehabilitation of the pavement on Baker Avenue from Mission Boulevard to State Route 60 Freeway with an asphalt concrete overlay. Construction of missing curb, gutter, access ramps, traffic signage and striping and related improvements.	<b>Project Priority Within CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs)	
	<b>Is Project Funding Subject to Award by Outside Agency</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (if yes, provide any details in space provided at the bottom)	
<b>Justification or Significance of Improvement:</b> The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	<b>City Council Goals &amp; Objectives:</b> Regain Local Control of the Ontario International Airport  Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)	

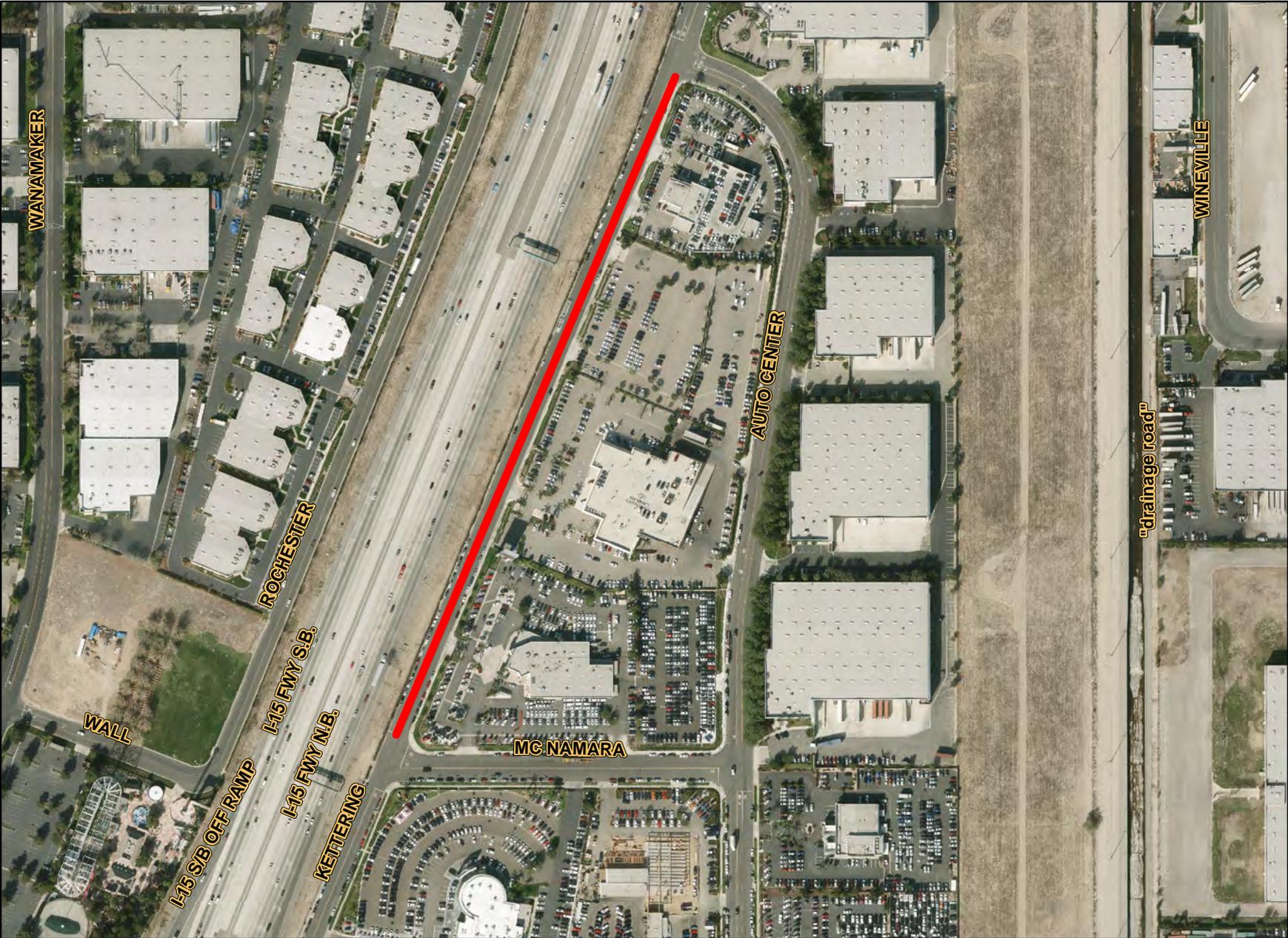
Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	004 Measure I 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$791,500			\$791,500
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
<b>Total Cost</b>	\$796,500			\$796,500
<b>Annual O&amp;M</b>				See Comments

Project Start / Completion Fiscal Year Ending June 30,				
2016	2017	2018	2019	2020
Construction Cost / Period				
\$796,500				
→				

**Review and Comments:**

Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.

**Kettering Dr Pavement Rehabilitation: McNamara St to Auto Center Dr (ST1509)**



**City of Ontario  
Capital Improvement Project  
Adopted Budget for Fiscal Year 2015-16**

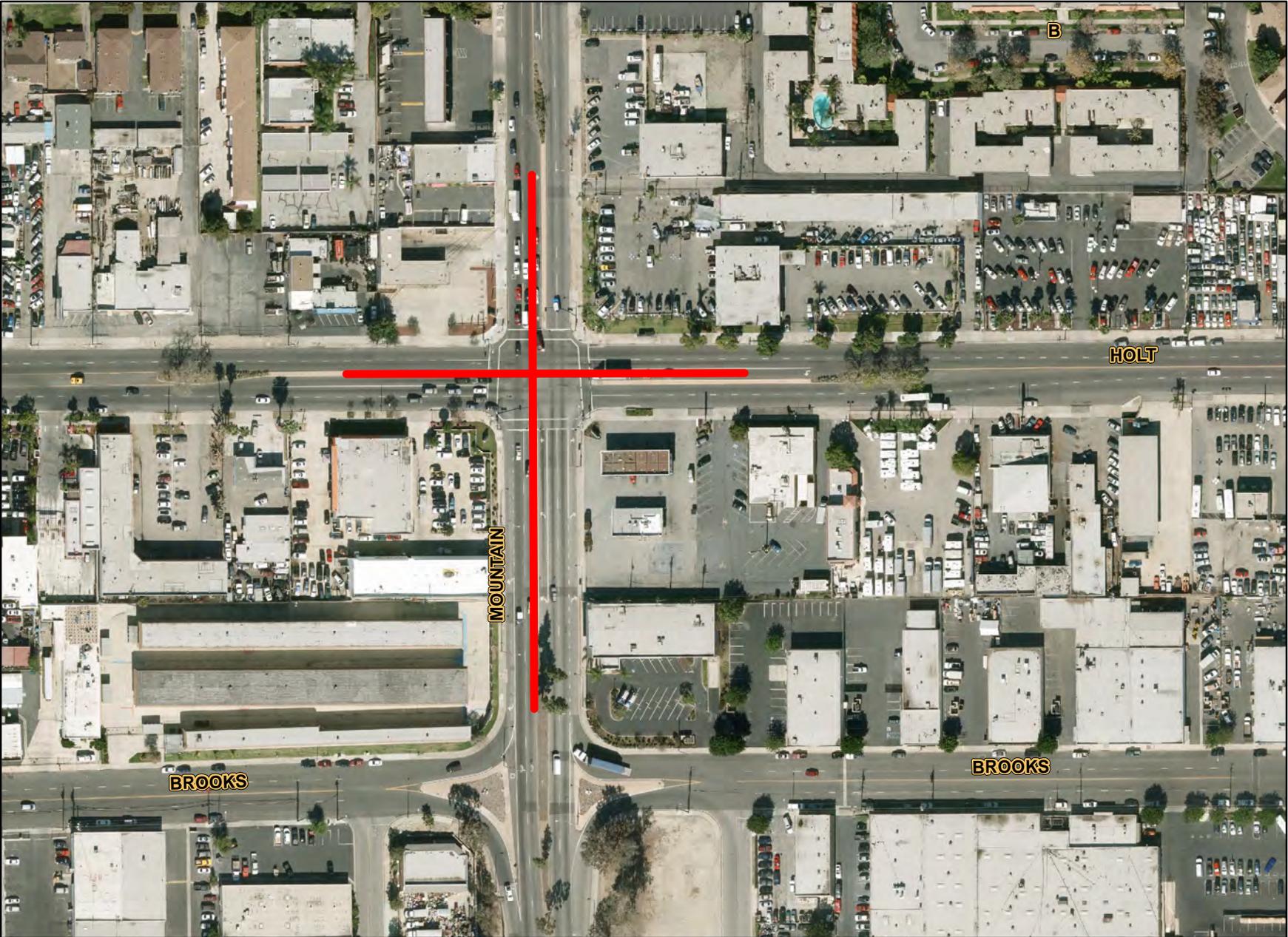
<b>Project Title:</b> Kettering Drive Pavement Rehabilitation	<b>Dept Responsible:</b> Engineering	<b>CIP Category:</b> Streets
	<b>Project Manager:</b> Cindy Hackett	<b>Project ID:</b> ST1509
<b>Location:</b> McNamara Street to Auto Center Drive	<b>Project Start Date:</b> 6/01/2016	<b>Estimated End Date:</b> 9/01/2016
	<b>Project Status:</b> New	<b>Total Cost:</b> \$340,000
<b>Description of Improvements:</b> Rehabilitation of the pavement on Kettering Drive from McNamara Street to Auto Center Drive with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage and striping and related improvements.	<b>Project Priority Within CIP Category</b>	
	<input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs)	
<b>Justification or Significance of Improvement:</b> The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	<b>Is Project Funding Subject to Award by Outside Agency</b>	
	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (if yes, provide any details in space provided at the bottom)	
<b>City Council Goals &amp; Objectives:</b> Regain Local Control of the Ontario International Airport  Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)		

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	003 Gas Tax 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$335,000			\$335,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
<b>Total Cost</b>	\$340,000			\$340,000
<b>Annual O&amp;M</b>	See Comments			

Project Start / Completion Fiscal Year Ending June 30,				
2016	2017	2018	2019	2020
Construction Cost / Period				
\$340,000				
→				

**Review and Comments:**  
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.

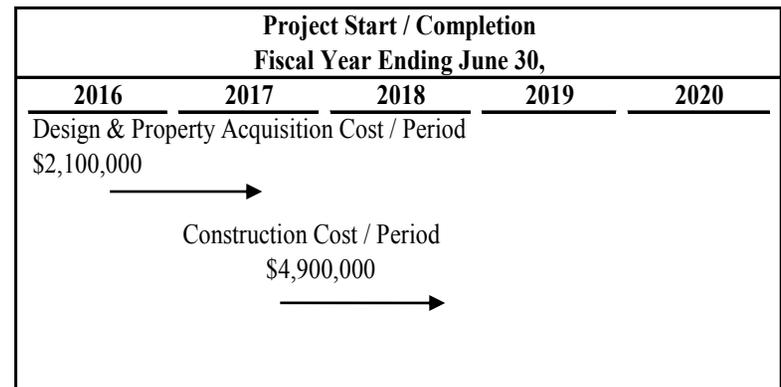
# Mountain Ave and Holt Blvd Intersection Widening (ST1510)



**City of Ontario  
Capital Improvement Project  
Adopted Budget for Fiscal Year 2015-16**

<b>Project Title:</b> Mountain Avenue and Holt Boulevard Intersection Widening	<b>Dept Responsible:</b> Engineering	<b>CIP Category:</b> Streets
	<b>Project Manager:</b> Cindy Hackett	<b>Project ID:</b> ST1510
<b>Location:</b> Mountain Avenue From Brooks Street to 600' North of Holt Boulevard, Holt Boulevard from 500' East and West of Mountain Avenue	<b>Project Start Date:</b> 9/01/2015	<b>Estimated End Date:</b> 9/01/2017
	<b>Project Status:</b> New	<b>Total Cost:</b> \$7,000,000
<b>Description of Improvements:</b> Design, right-of-way acquisition and construction to widen and improve the intersection of Mountain Avenue and Holt Boulevard by adding one additional through lane in each direction and additional turning lanes.	<b>Project Priority Within CIP Category</b>	
	<input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs)	
<b>Justification or Significance of Improvement:</b> This is one of the most inefficient operating intersections in the City. The levels of service are unsatisfactory. The addition of these improvements will increase the level of service to satisfactory and will bring the intersection to its ultimate configuration.	<b>Is Project Funding Subject to Award by Outside Agency</b>	
	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (if yes, provide any details in space provided at the bottom)	
<b>City Council Goals &amp; Objectives:</b> Regain Local Control of the Ontario International Airport  Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)		

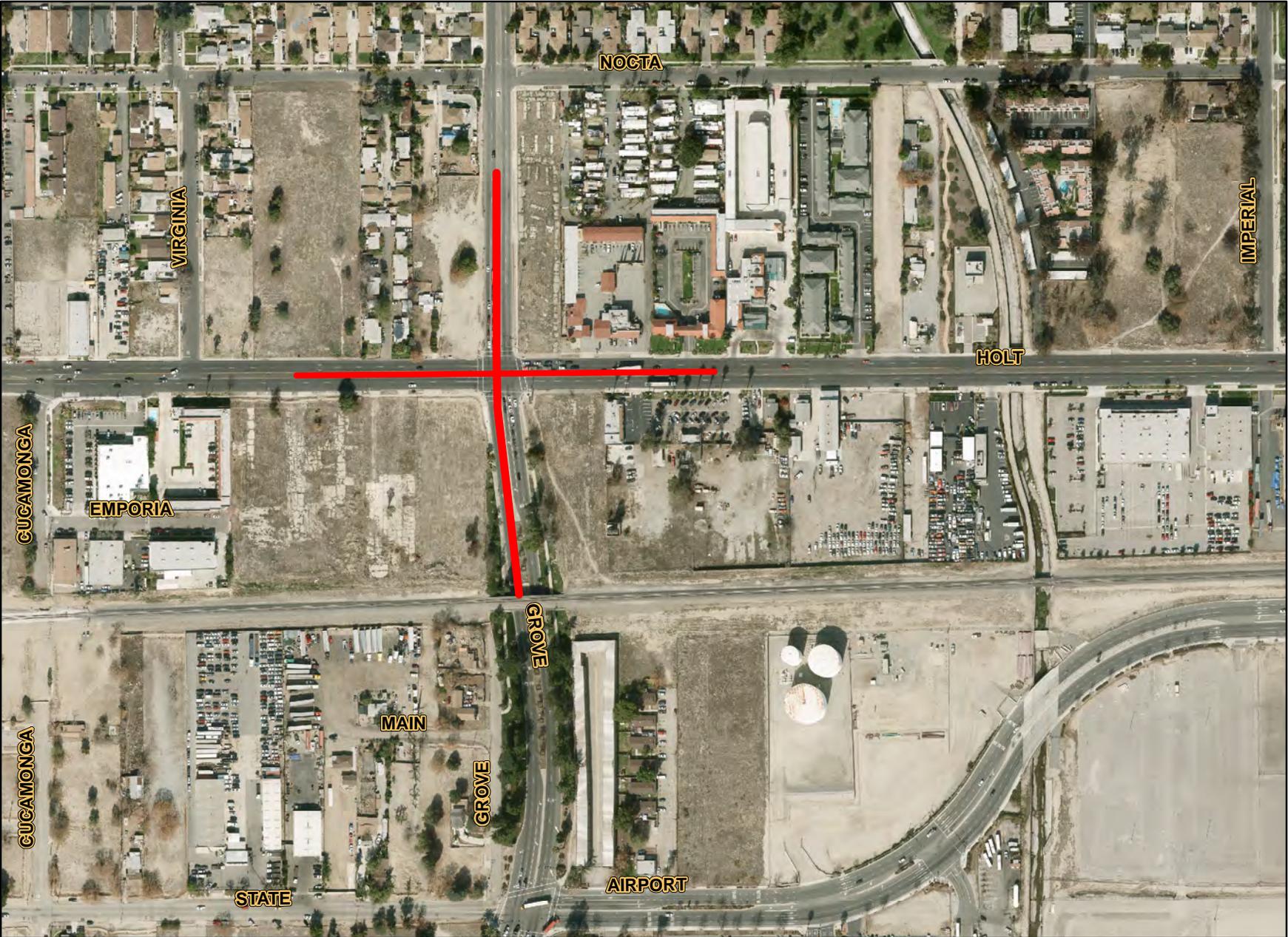
Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	005 Measure I Valley 302	103 OMC Street Impact 352		
Architect & Eng Svcs	\$389,200	\$310,800		\$700,000
Property Acquisition	\$778,400	\$621,600		\$1,400,000
Construction Contracts	\$2,557,600	\$2,042,400		\$4,600,000
Other Professional Svcs	\$166,800	\$133,200		\$300,000
Other Misc Expenses				
<b>Total Cost</b>	\$3,892,000	\$3,108,000		\$7,000,000
<b>Annual O&amp;M</b>	See Comments			



**Review and Comments:**

Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable. This project is identified as part of projects ST036 and ST053 of the City's 2014 Master Facilities Plan.

# Grove Ave and Holt Blvd Intersection Widening (ST1511)



**City of Ontario  
Capital Improvement Project  
Adopted Budget for Fiscal Year 2015-16**

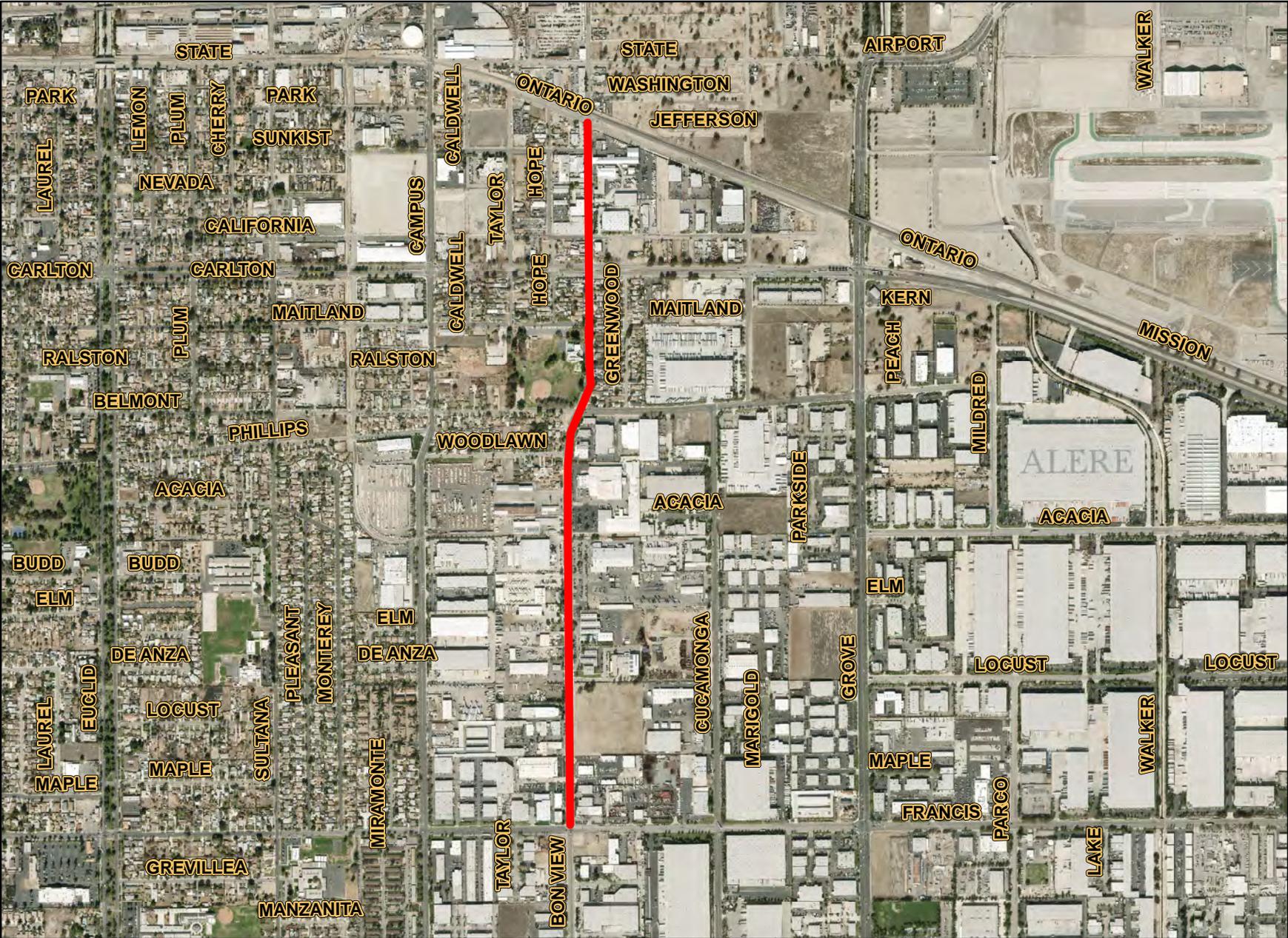
<b>Project Title:</b> Grove Avenue and Holt Boulevard Intersection Widening	<b>Dept Responsible:</b> Engineering	<b>CIP Category:</b> Streets
	<b>Project Manager:</b> Cindy Hackett	<b>Project ID:</b> ST1511
<b>Location:</b> Grove Avenue From Union Pacific Railroad Right-of-Way to 600' North of Holt Boulevard and Holt Boulevard from 600' East and West of Grove Avenue	<b>Project Start Date:</b> 9/01/2015	<b>Estimated End Date:</b> 9/01/2017
	<b>Project Status:</b> New	<b>Total Cost:</b> \$4,800,000
<b>Description of Improvements:</b> Design, right-of-way acquisition and construction to widen and improve the intersection of Grove Avenue and Holt Boulevard by adding one additional through lane in each direction and additional turning lanes.	<b>Project Priority Within CIP Category</b>	
	<input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs)	
<b>Justification or Significance of Improvement:</b> This is one of the most inefficient operating intersections in the City such that the levels of service are unsatisfactory. The addition of these improvements will increase the levels of service to satisfactory and will bring the intersection to its ultimate configuration.	<b>Is Project Funding Subject to Award by Outside Agency</b>	
	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (if yes, provide any details in space provided at the bottom)	
<b>Justification or Significance of Improvement:</b> This is one of the most inefficient operating intersections in the City such that the levels of service are unsatisfactory. The addition of these improvements will increase the levels of service to satisfactory and will bring the intersection to its ultimate configuration.	<b>City Council Goals &amp; Objectives:</b>	
	Regain Local Control of the Ontario International Airport  Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)	

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	005	103		
	Measure I Valley 302	OMC Sreet Impact 352		
Architect & Eng Svcs	\$266,880	\$213,120		\$480,000
Property Acquisition	\$278,000	\$222,000		\$500,000
Construction Contracts	\$2,012,720	\$1,607,280		\$3,620,000
Other Professional Svcs	\$111,200	\$88,800		\$200,000
Other Misc Expenses				
<b>Total Cost</b>	\$2,668,800	\$2,131,200		\$4,800,000
<b>Annual O&amp;M</b>				See Comments

Project Start / Completion Fiscal Year Ending June 30,				
2016	2017	2018	2019	2020
Design & Property Acquisition Cost / Period				
\$980,000				
→				
Construction Cost / Period				
	\$3,820,000			
→				

**Review and Comments:**  
 Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable. This project is identified as part of projects ST-042 and ST-053 of the City's 2014 Master Facilities Plan.

# Bon View Ave Pavement Rehabilitation: Francis St to Mission Blvd (ST)



**City of Ontario  
Capital Improvement Project  
Adopted Budget for Fiscal Year 2015-16**

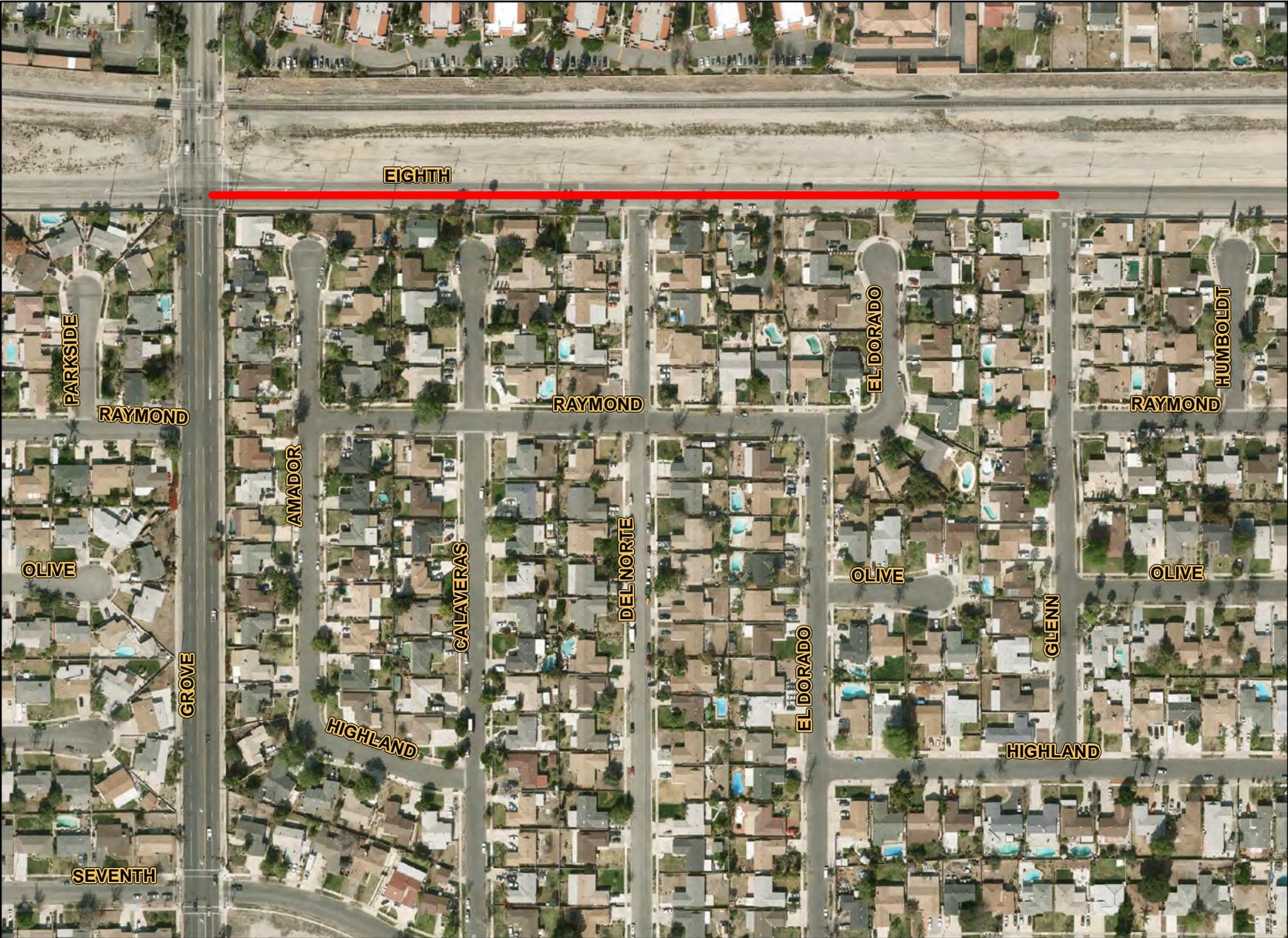
<b>Project Title:</b> Bon View Avenue Pavement Rehabilitation	<b>Dept Responsible:</b> Engineering	<b>CIP Category:</b> Streets
	<b>Project Manager:</b> Cindy Hackett	<b>Project ID:</b> ST
<b>Location:</b> Francis Street to Mission Boulevard	<b>Project Start Date:</b> 6/01/2017	<b>Estimated End Date:</b> 9/01/2017
	<b>Project Status:</b> Future	<b>Total Cost:</b> \$696,000
<b>Description of Improvements:</b> Rehabilitation of the pavement on Bon View Avenue from Francis Street to Mission Boulevard with an asphalt rubberized hot mix (ARHM) overlay. Construction of missing curb, gutter, access ramps, traffic signage and striping and related improvements.	<b>Project Priority Within CIP Category</b> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs)	
	<b>Is Project Funding Subject to Award by Outside Agency</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (if yes, provide any details in space provided at the bottom)	
<b>Justification or Significance of Improvement:</b> The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	<b>City Council Goals &amp; Objectives:</b> Regain Local Control of the Ontario International Airport  Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)	

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	004 Measure I 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$691,000			\$691,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
<b>Total Cost</b>	\$696,000			\$696,000
<b>Annual O&amp;M</b>	See Comments			

Project Start / Completion Fiscal Year Ending June 30,				
2016	2017	2018	2019	2020
Construction Cost / Period \$696,000 →				

**Review and Comments:**  
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.

# Eighth St Pavement Rehabilitation: Grove Ave to Glenn Ave (ST)





**Taylor Pl Pavement Rehabilitation: Francis St to south end (ST)**



**City of Ontario  
Capital Improvement Project  
Adopted Budget for Fiscal Year 2015-16**

<b>Project Title:</b> Taylor Place Pavement Rehabilitation	<b>Dept Responsible:</b> Engineering	<b>CIP Category:</b> Streets
	<b>Project Manager:</b> Cindy Hackett	<b>Project ID:</b> ST
<b>Location:</b> Francis Street to south end	<b>Project Start Date:</b> 6/01/2017	<b>Estimated End Date:</b> 9/01/2017
	<b>Project Status:</b> Future	<b>Total Cost:</b> \$102,000
<b>Description of Improvements:</b> Rehabilitation of the pavement on Taylor Place from Francis Street to south end with an asphalt concrete overlay. Construction of missing curb, gutter, access ramps, traffic signage and striping and related improvements.	<b>Project Priority Within CIP Category</b>	
	<input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs)	
<b>Justification or Significance of Improvement:</b> The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	<b>Is Project Funding Subject to Award by Outside Agency</b>	
	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (if yes, provide any details in space provided at the bottom)	
<b>City Council Goals &amp; Objectives:</b> Regain Local Control of the Ontario International Airport  Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)		

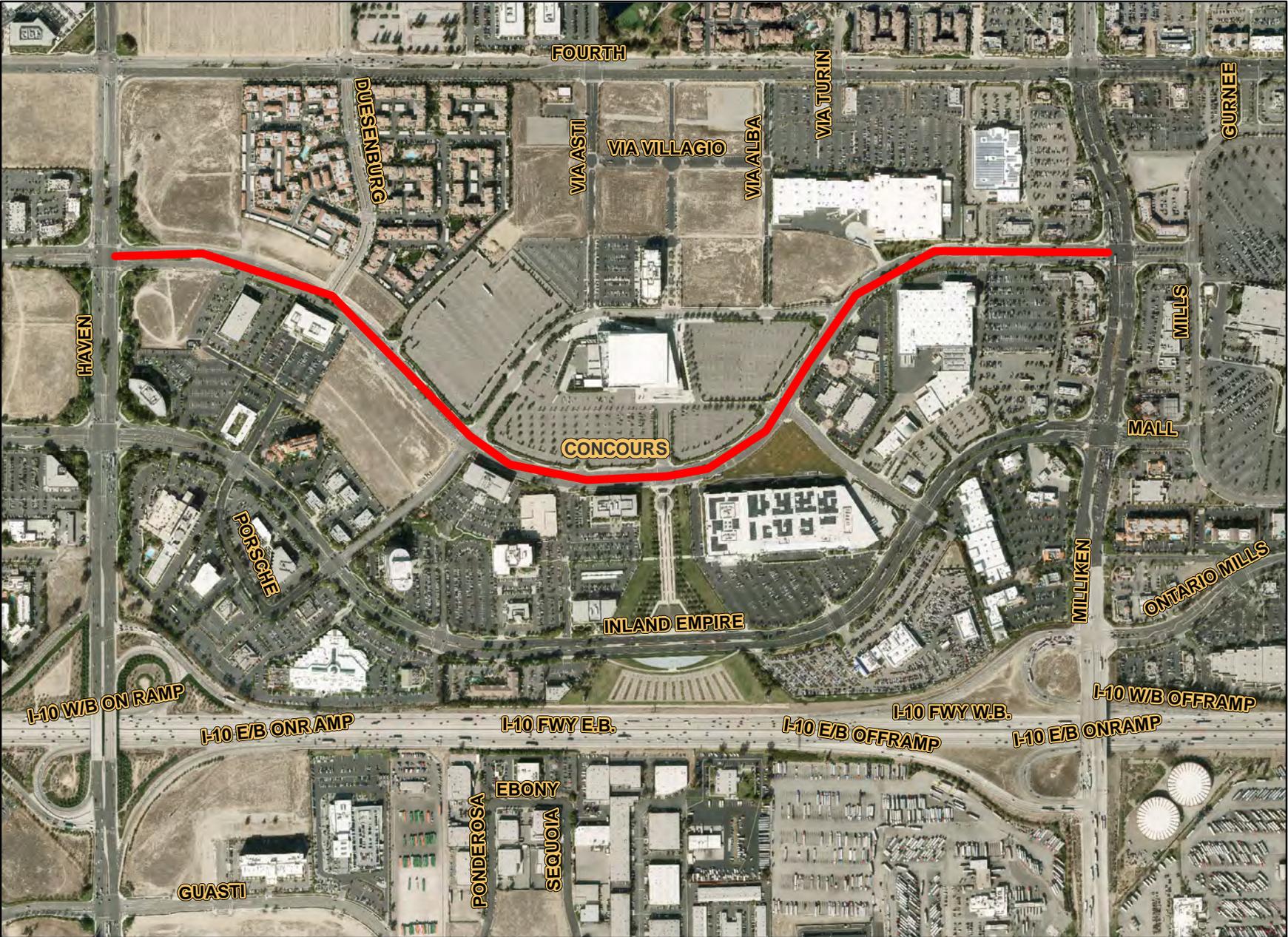
Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	003 Gas Tax 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$97,000			\$97,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
<b>Total Cost</b>	\$102,000			\$102,000
<b>Annual O&amp;M</b>				See Comments

Project Start / Completion Fiscal Year Ending June 30,				
2016	2017	2018	2019	2020
Construction Cost / Period \$102,000 →				

**Review and Comments:**

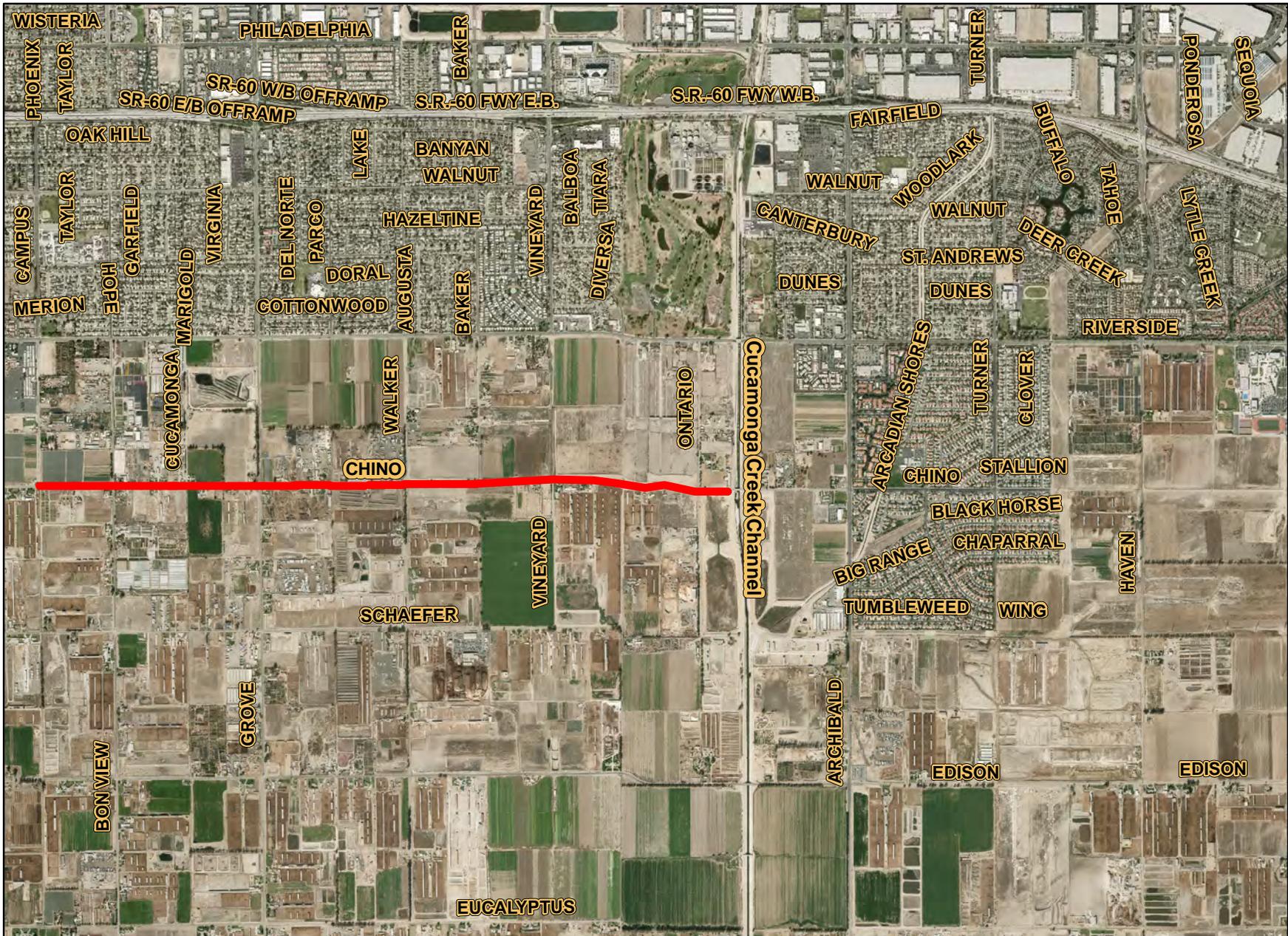
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.

**Concours St Pavement Rehabilitation: Haven Ave to Milliken Ave (ST)**





# Chino Ave Pavement Rehabilitation: Campus Ave to Cucamonga Creek Channel (ST)



**City of Ontario  
Capital Improvement Project  
Adopted Budget for Fiscal Year 2015-16**

<b>Project Title:</b> Chino Avenue Pavement Rehabilitation	<b>Dept Responsible:</b> Engineering	<b>CIP Category:</b> Streets
	<b>Project Manager:</b> Cindy Hackett	<b>Project ID:</b> ST
<b>Location:</b> Campus Avenue to Cucamonga Creek Channel	<b>Project Start Date:</b> 6/01/2017	<b>Estimated End Date:</b> 9/01/2017
	<b>Project Status:</b> Future	<b>Total Cost:</b> \$815,000
<b>Description of Improvements:</b> Rehabilitation of the pavement on Chino Avenue from Campus Avenue to Cucamonga Creek Channel with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage and striping and related improvements.	<p align="center"><b>Project Priority Within CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs)	
	<p align="center"><b>Is Project Funding Subject to Award by Outside Agency</b></p> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (if yes, provide any details in space provided at the bottom)	
<b>Justification or Significance of Improvement:</b> The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	<p><b>City Council Goals &amp; Objectives:</b> Regain Local Control of the Ontario International Airport  Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)</p>	

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	004 Measure I 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$810,000			\$810,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
<b>Total Cost</b>	\$815,000			\$815,000
<b>Annual O&amp;M</b>	See Comments			

Project Start / Completion Fiscal Year Ending June 30,				
2016	2017	2018	2019	2020
Construction Cost / Period \$815,000 →				

**Review and Comments:**

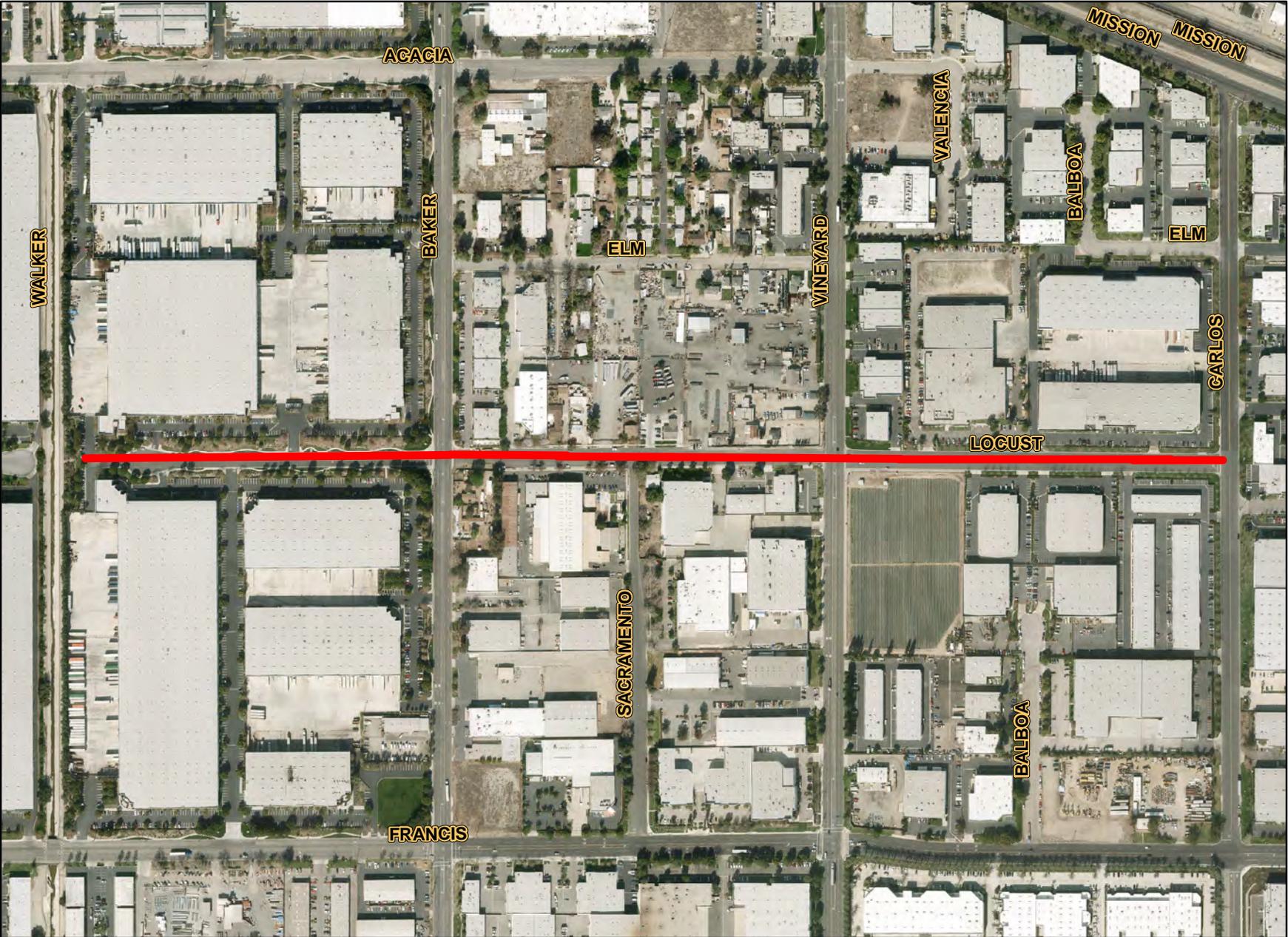
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.

# Fourth St Pavement Rehabilitation: Corona Ave to Vineyard Ave (ST)





# Locust St Pavement Rehabilitation: Carlos Ave to End (ST)



**City of Ontario  
Capital Improvement Project  
Adopted Budget for Fiscal Year 2015-16**

<b>Project Title:</b> Locust Street Pavement Rehabilitation	<b>Dept Responsible:</b> Engineering	<b>CIP Category:</b> Streets
	<b>Project Manager:</b> Cindy Hackett	<b>Project ID:</b> ST
<b>Location:</b> Carlos Avenue to End	<b>Project Start Date:</b> 6/01/2017	<b>Estimated End Date:</b> 9/01/2017
	<b>Project Status:</b> Future	<b>Total Cost:</b> \$136,000
<b>Description of Improvements:</b> Rehabilitation of the pavement on Locust Street from Carlos Avenue to the end with an asphalt concrete overlay. Construction of missing curb, gutter, access ramps, traffic signage and striping and related improvements.	<p align="center"><b>Project Priority Within CIP Category</b></p> <input type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input checked="" type="checkbox"/> Necessary (Start within 1 to 3 yrs)	
	<p align="center"><b>Is Project Funding Subject to Award by Outside Agency</b></p> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (if yes, provide any details in space provided at the bottom)	
<b>Justification or Significance of Improvement:</b> The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	<p><b>City Council Goals &amp; Objectives:</b> Regain Local Control of the Ontario International Airport</p> <p>Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)</p>	

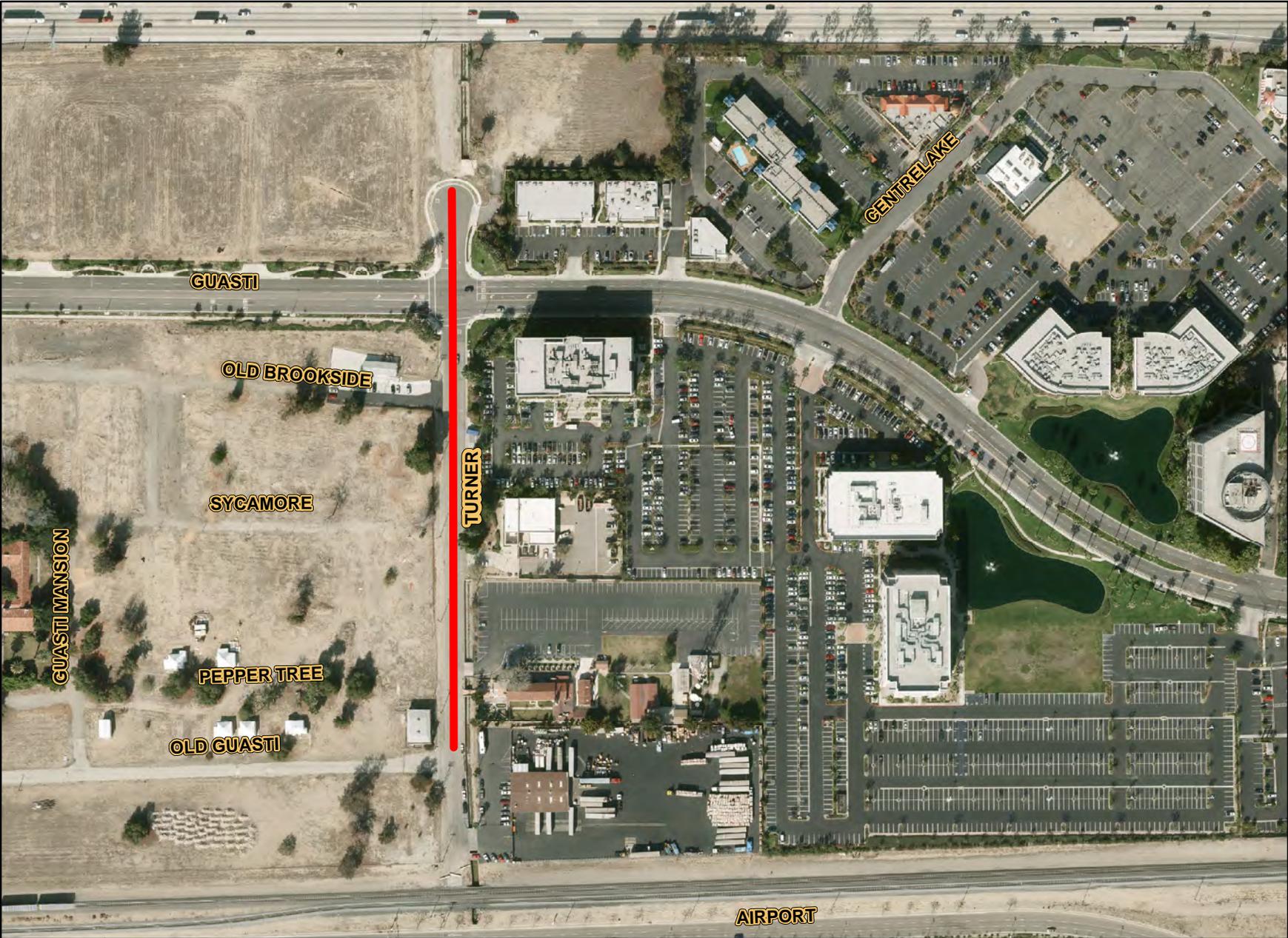
Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	003 Gas Tax 302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$131,000			\$131,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
<b>Total Cost</b>	\$136,000			\$136,000
<b>Annual O&amp;M</b>				See Comments

Project Start / Completion Fiscal Year Ending June 30,				
2016	2017	2018	2019	2020
Construction Cost / Period \$136,000 →				

**Review and Comments:**

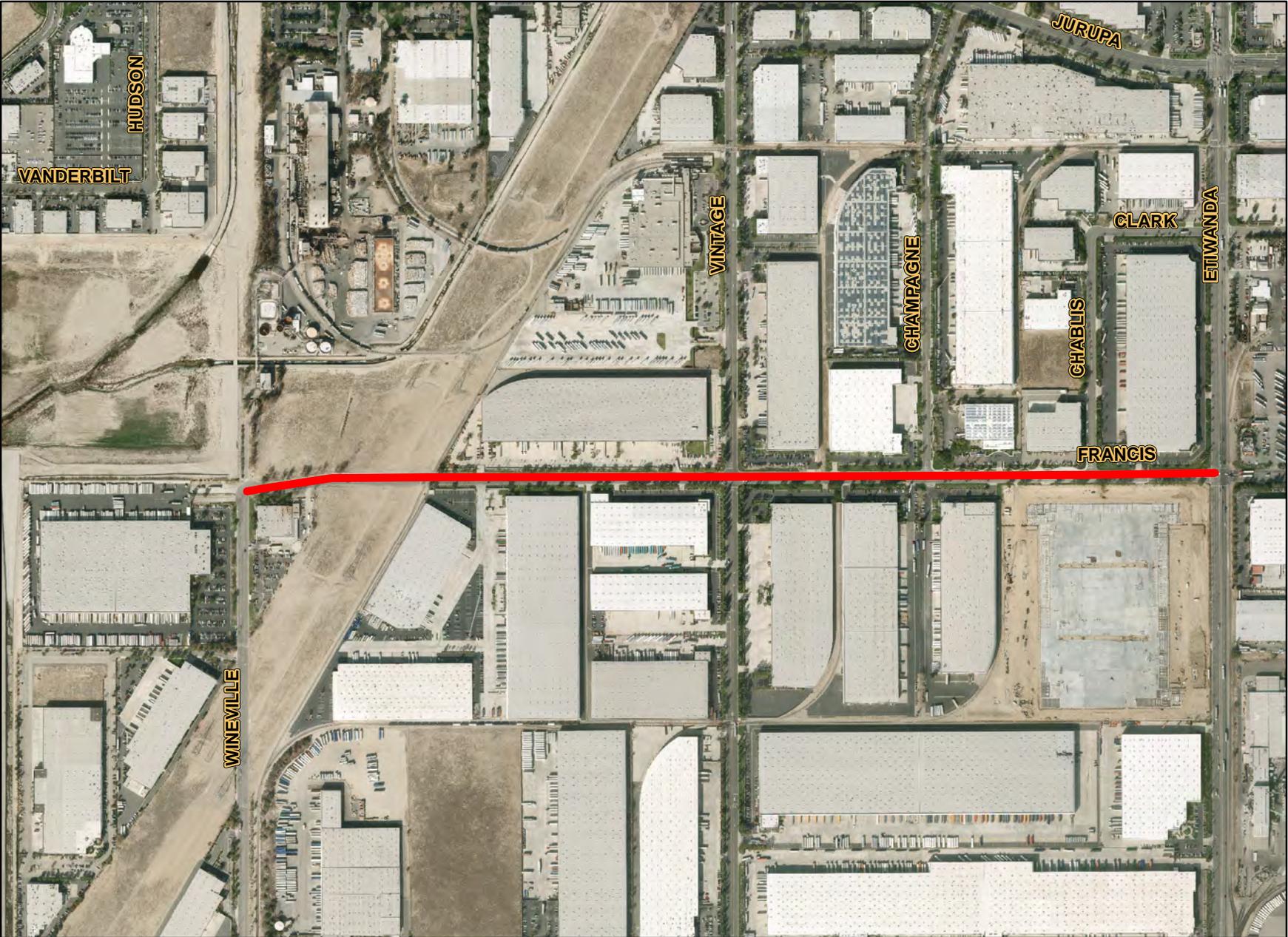
Future annual operating maintenance costs for this street project are reflected in other projects dedicated to annual street maintenance, such as the thin overlay and slurry seal preventive maintenance projects. Therefore, the annual operating maintenance costs for this street project are not applicable.

**Turner Ave Pavement Rehabilitation: Old Guasti Rd to south side of I-10 Fwy (ST)**



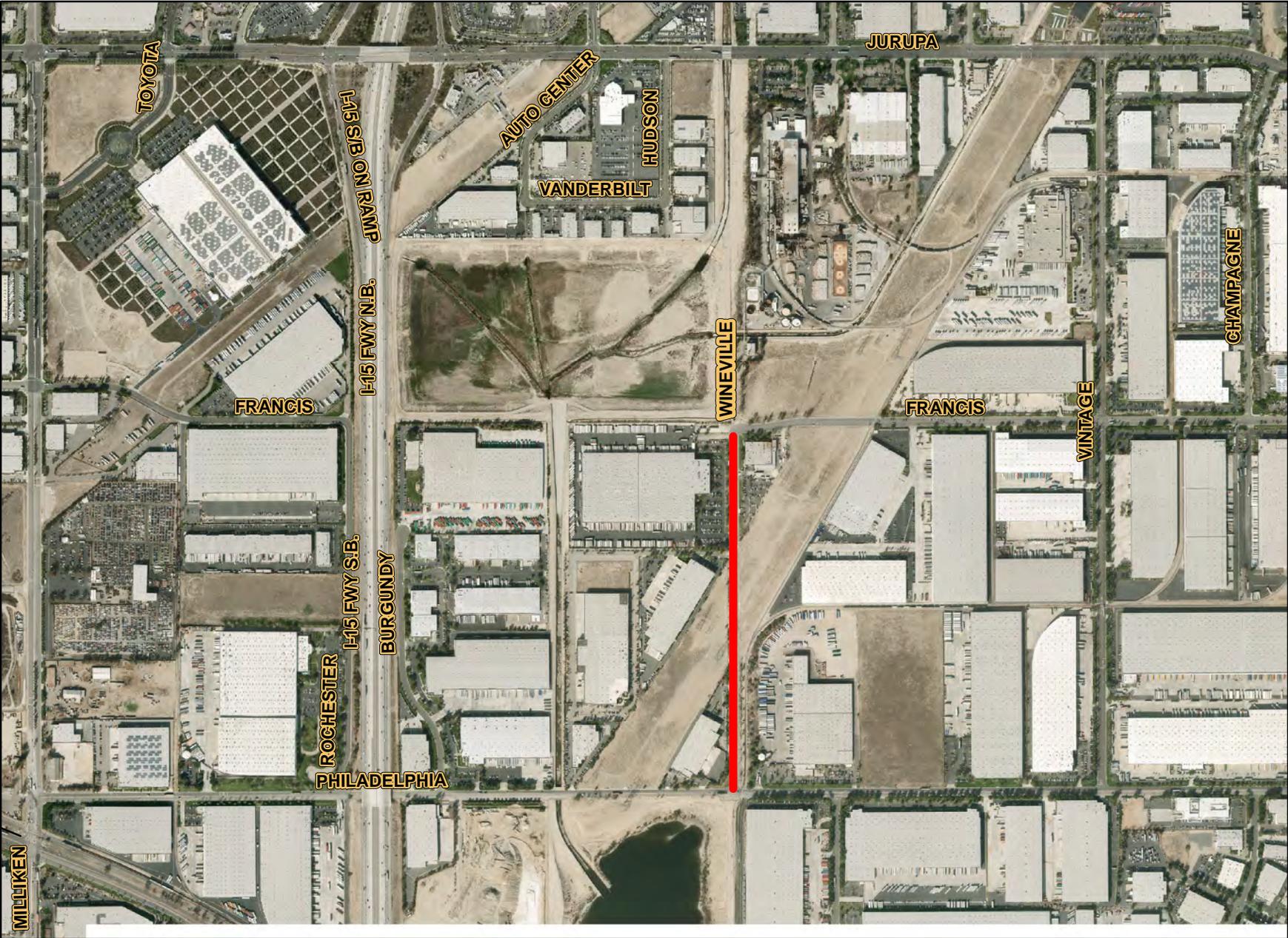


**Francis St Pavement Rehabilitation: Etiwanda Ave to Wineville Ave (ST)**





# Wineville Ave Pavement Rehabilitation: Francis St to Philadelphia St (ST)



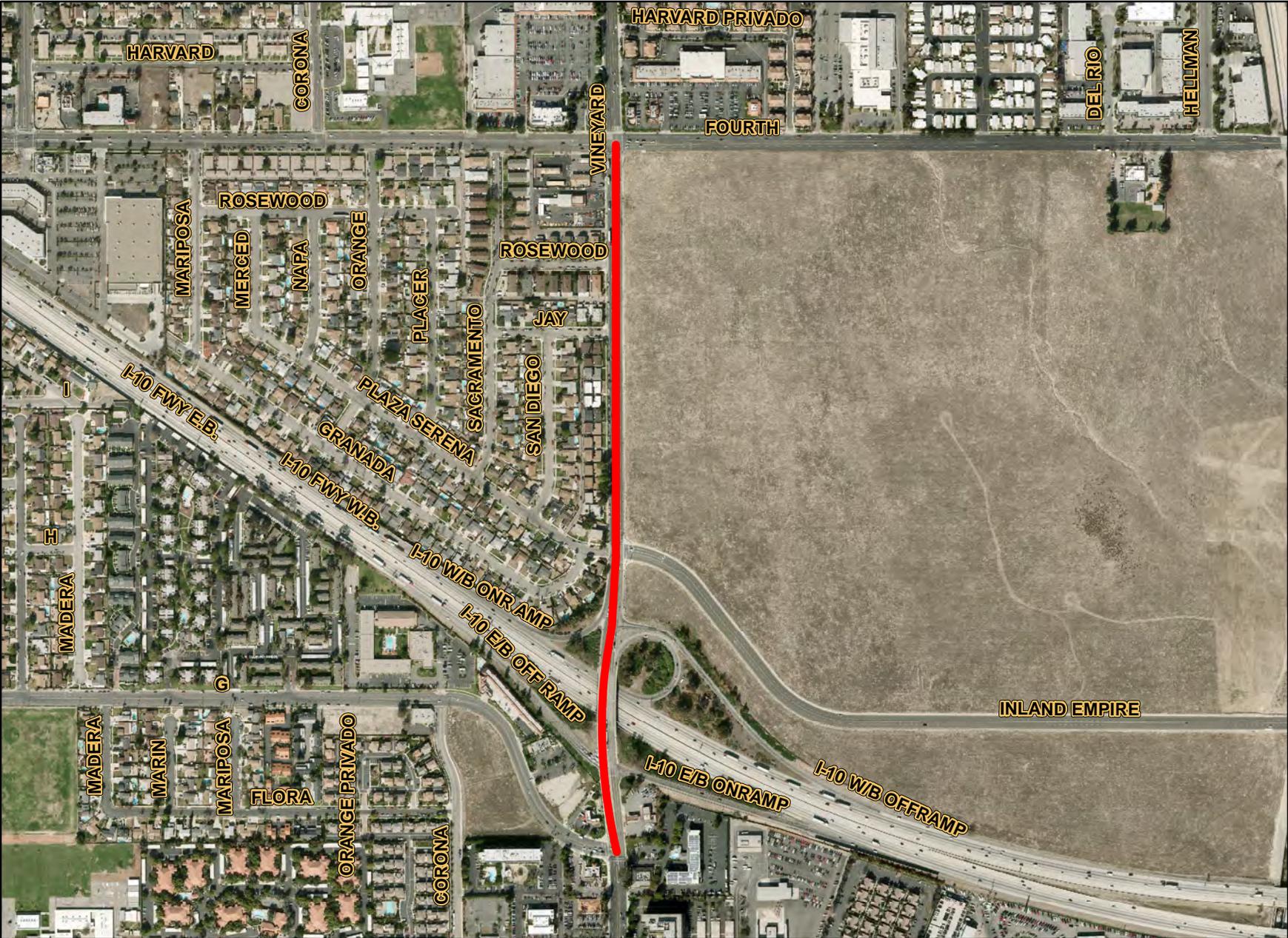


# Philadelphia St Pavement Rehabilitation: Archibald Ave to Turner Ave (ST)



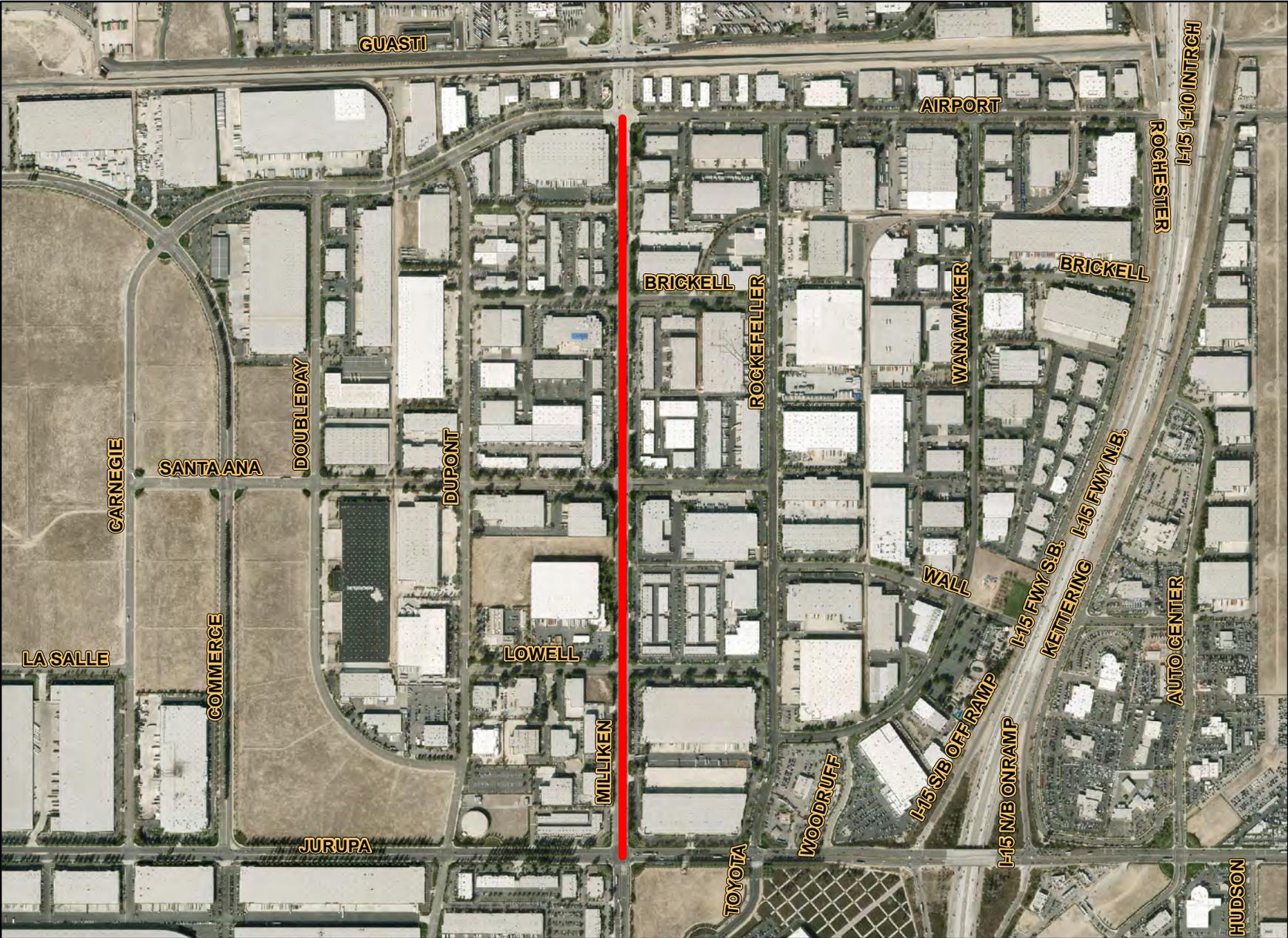


# Vineyard Ave Pavement Rehabilitation: "G" St to Fourth St (ST)





# Milliken Ave Pavement Rehabilitation: Jurupa St to Airport Dr (ST)



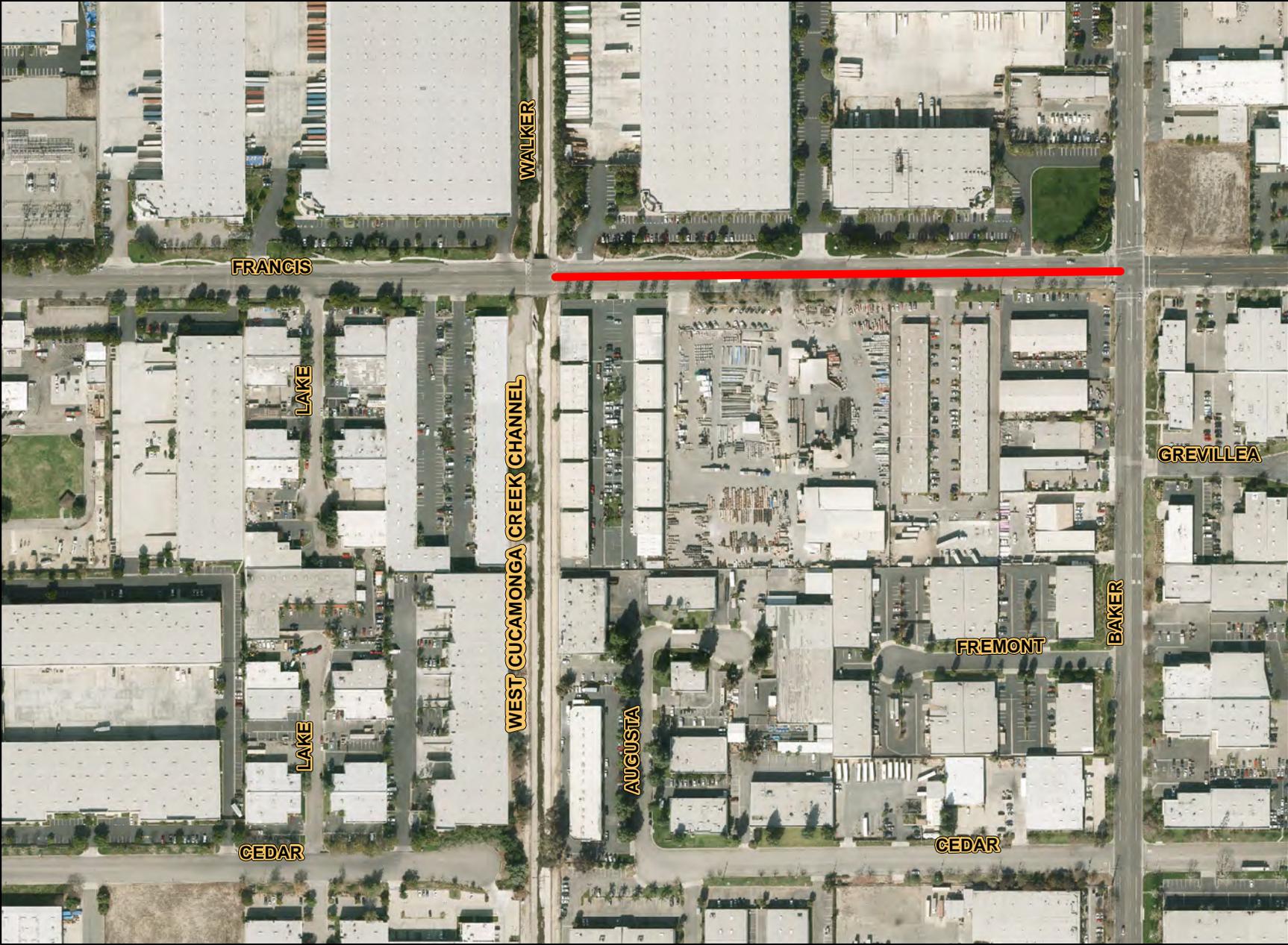


**Dupont Ave Pavement Rehabilitation: Jurupa St to Francis St (ST)**



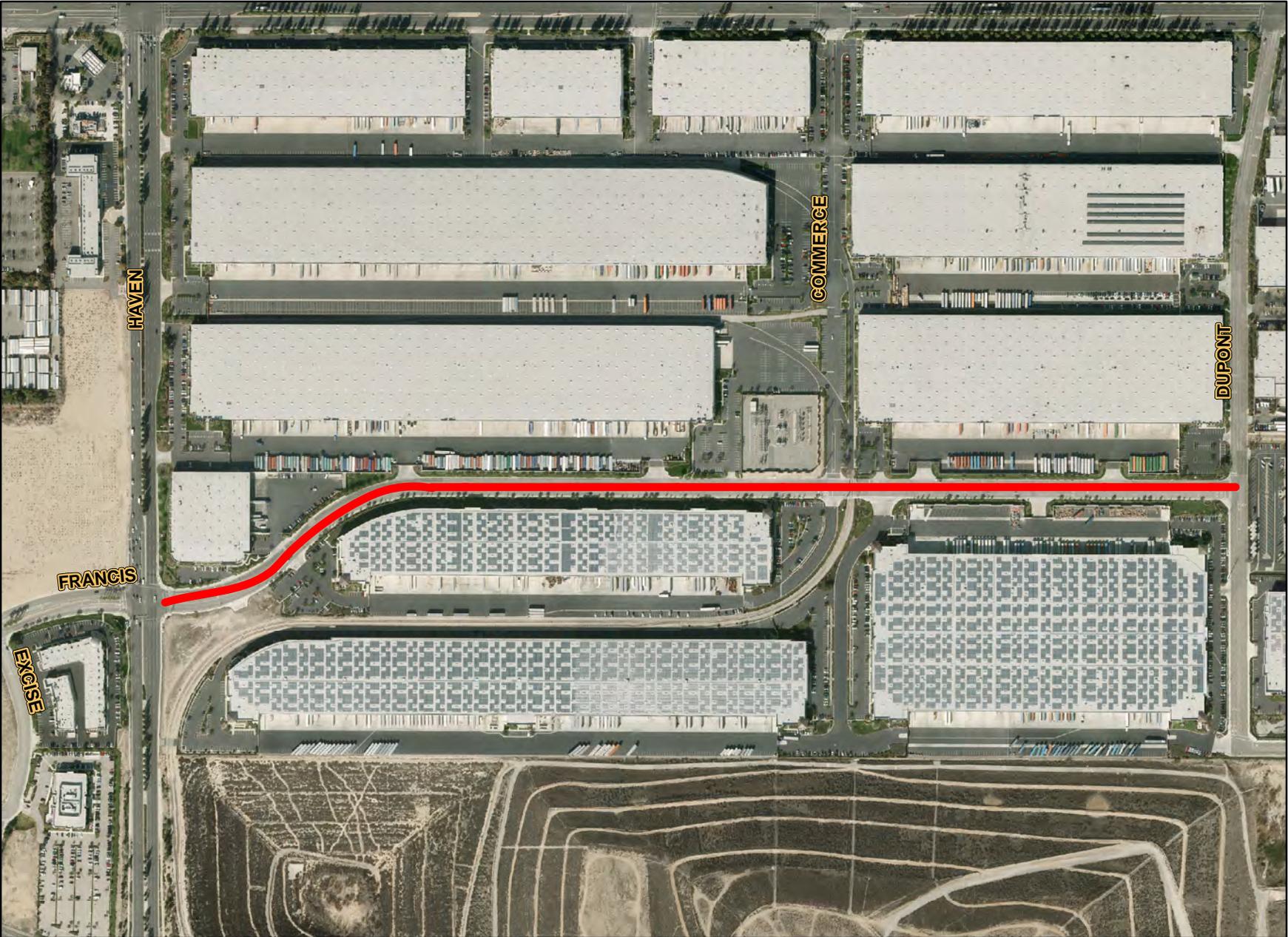


**Francis St Pavement Rehabilitation: West Cucamonga Creek Channel to Baker Ave (ST)**



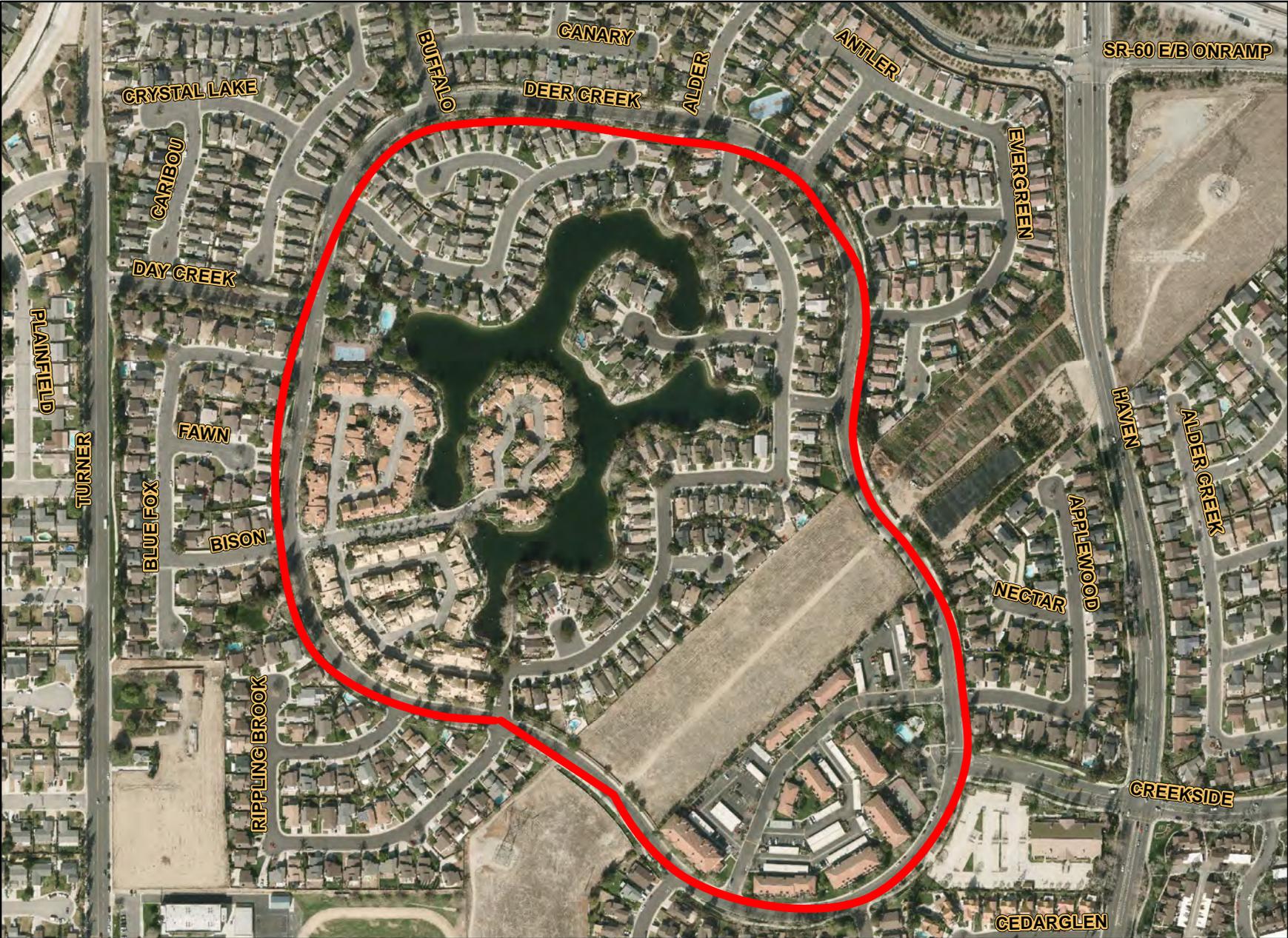


**Francis St Pavement Rehabilitation: Haven Ave to Dupont Ave (ST)**



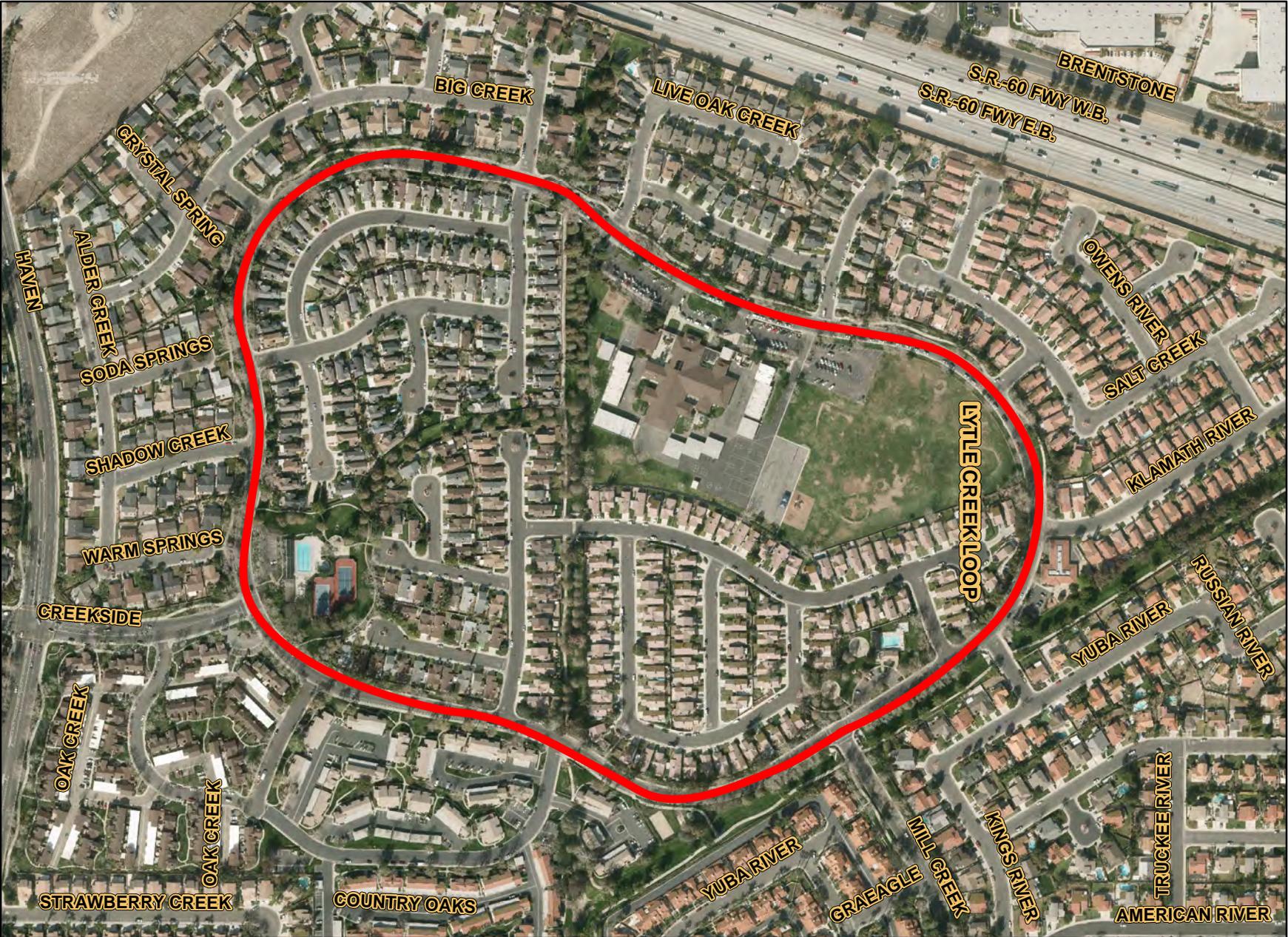


# Deer Creek Loop Pavement Rehabilitation (ST)



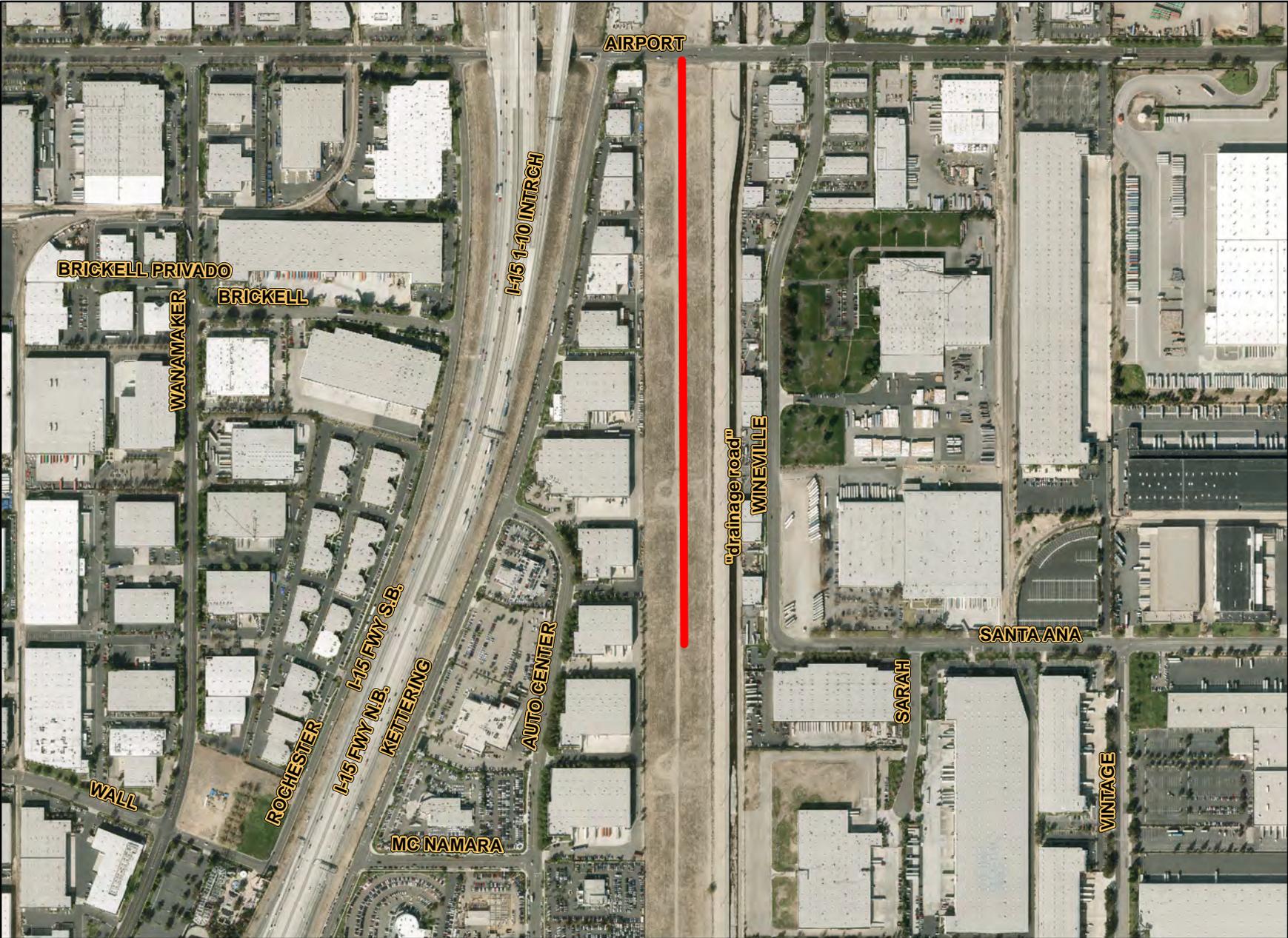


# Lytle Creek Loop Pavement Rehabilitation (ST)





# Wineville Ave Pavement Rehabilitation: Santa Ana St to Airport Dr (ST)



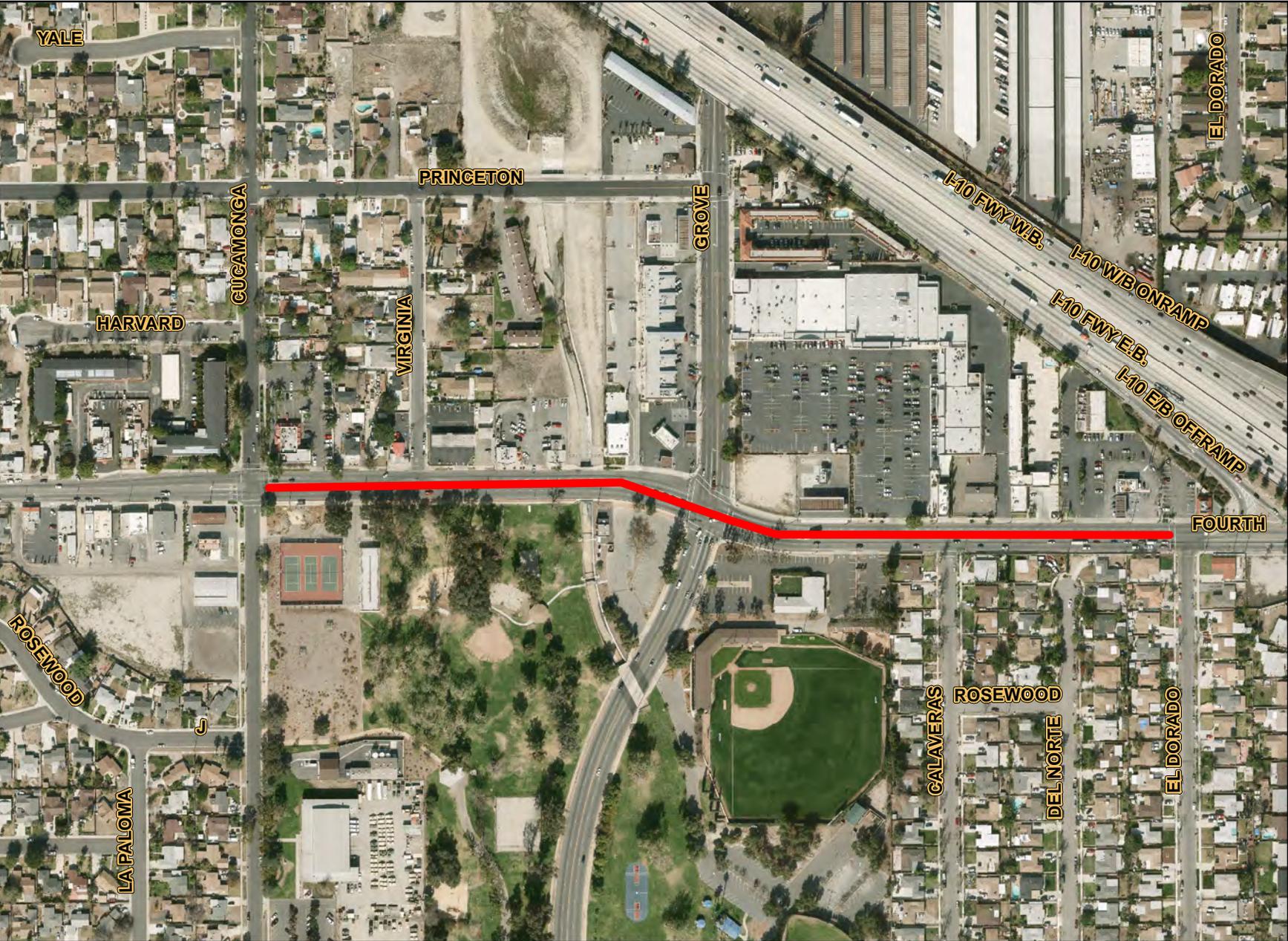


**Vineyard Ave Pavement Rehabilitation: I-10 Fwy to 200' north of Holt Blvd (ST)**





# Fourth St Pavement Rehabilitation: Cucamonga Ave to El Dorado Ave (ST)



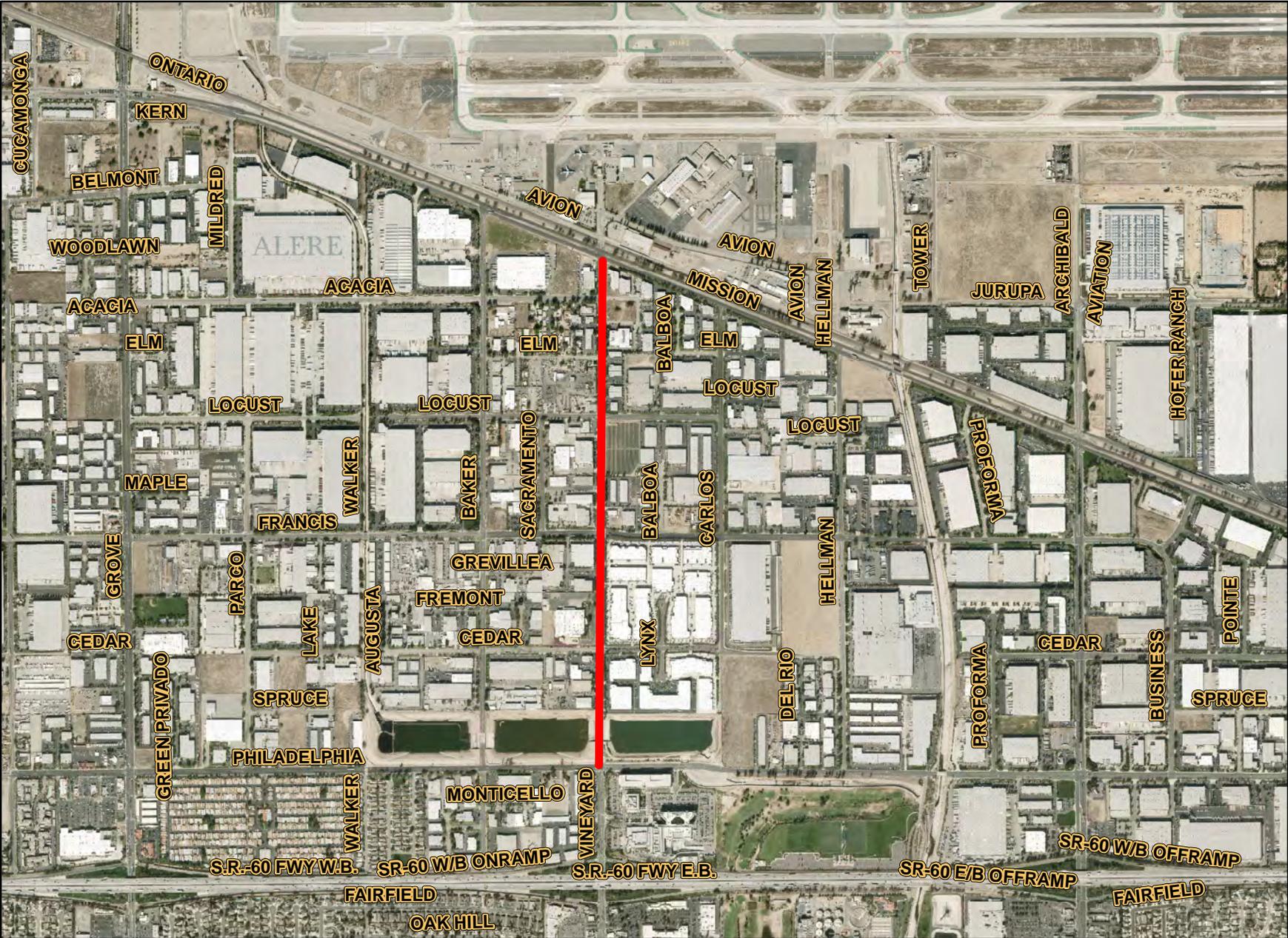


**Schaefer Ave Pavement Rehabilitation: Euclid Ave to Bon View Ave (ST)**



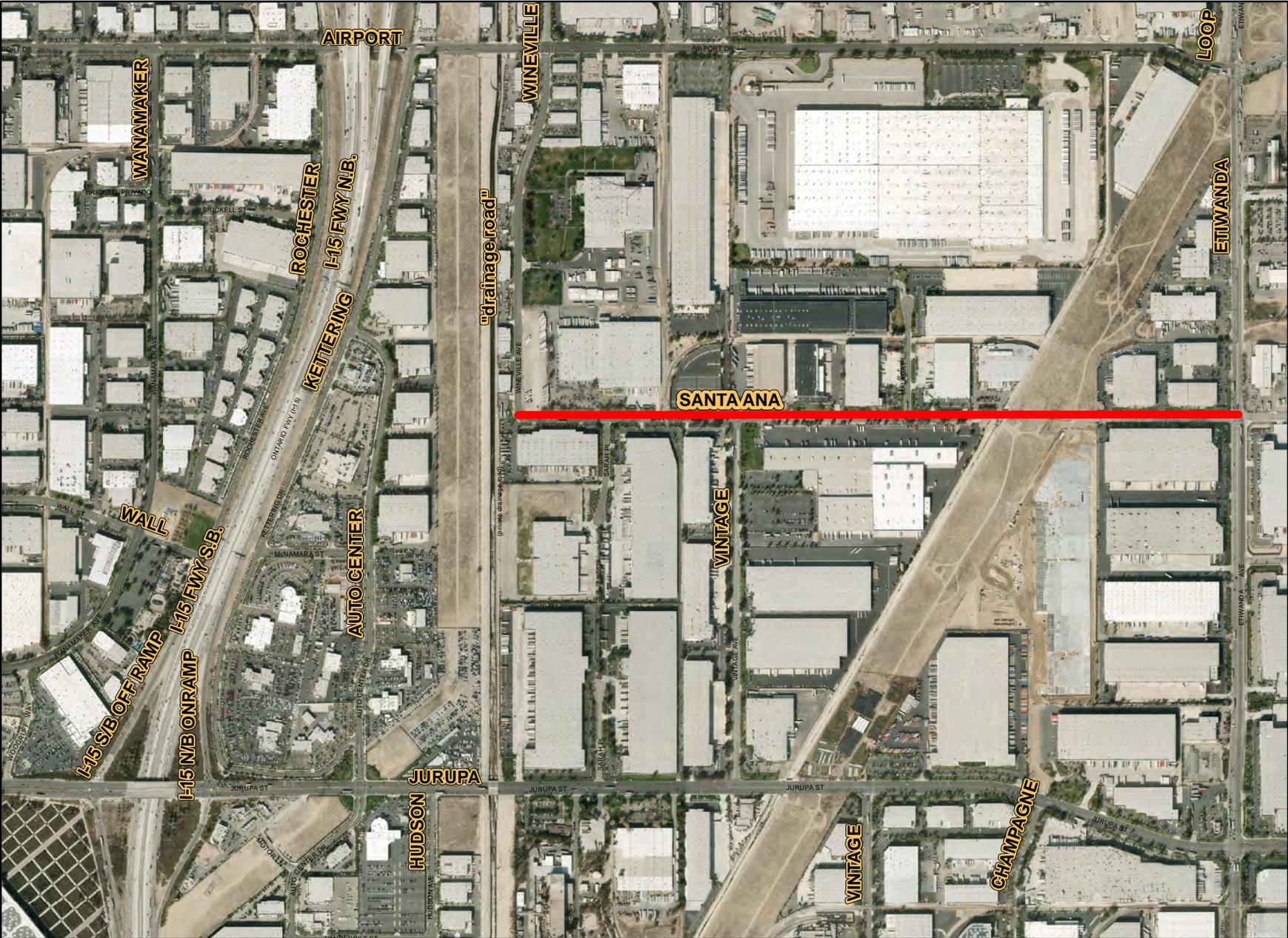


# Vineyard Ave Pavement Rehabilitation: Mission Blvd to Philadelphia St (ST)



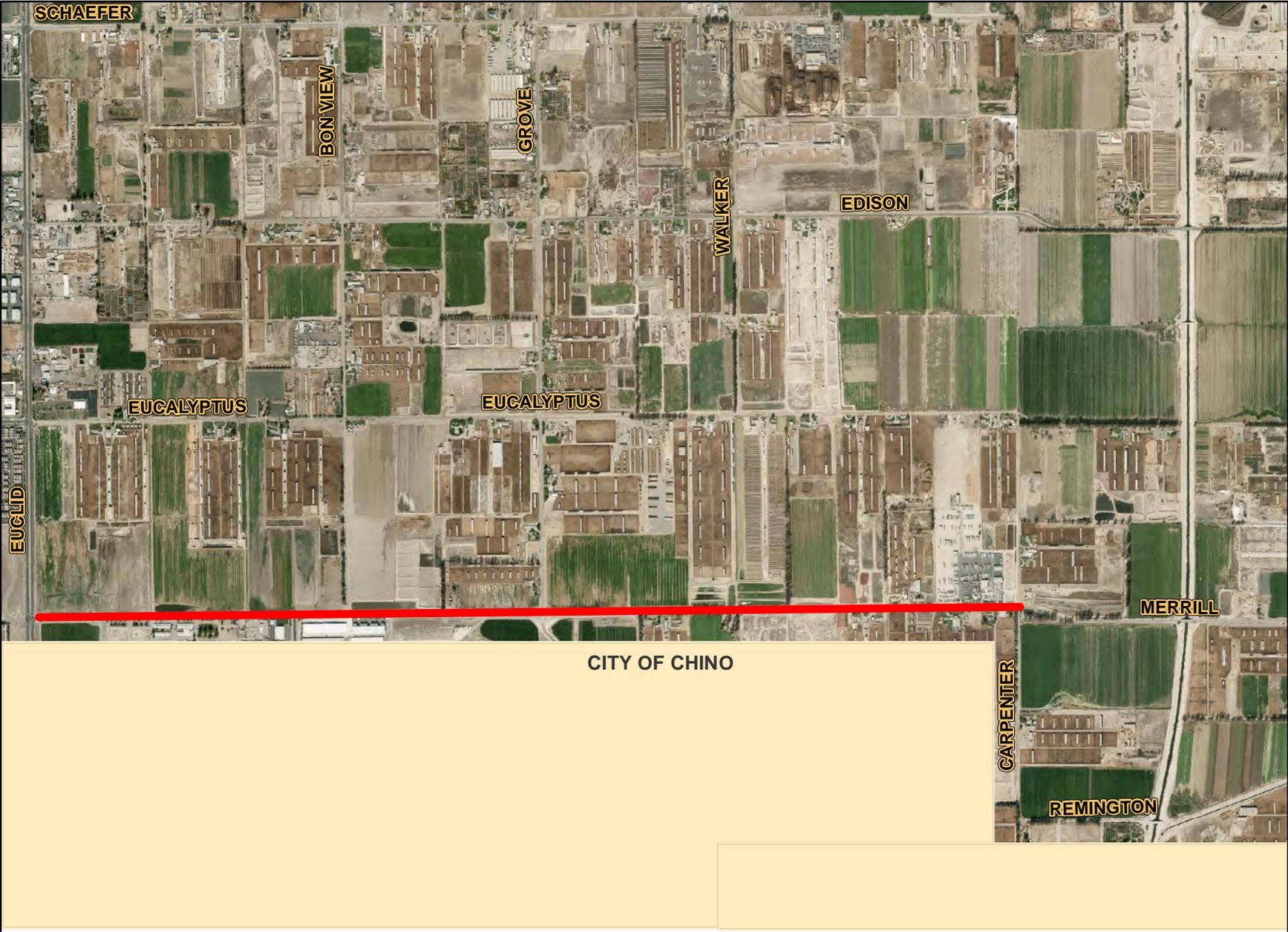


# Santa Ana St Pavement Rehabilitation: Etiwanda Ave to Wineville Ave (ST)



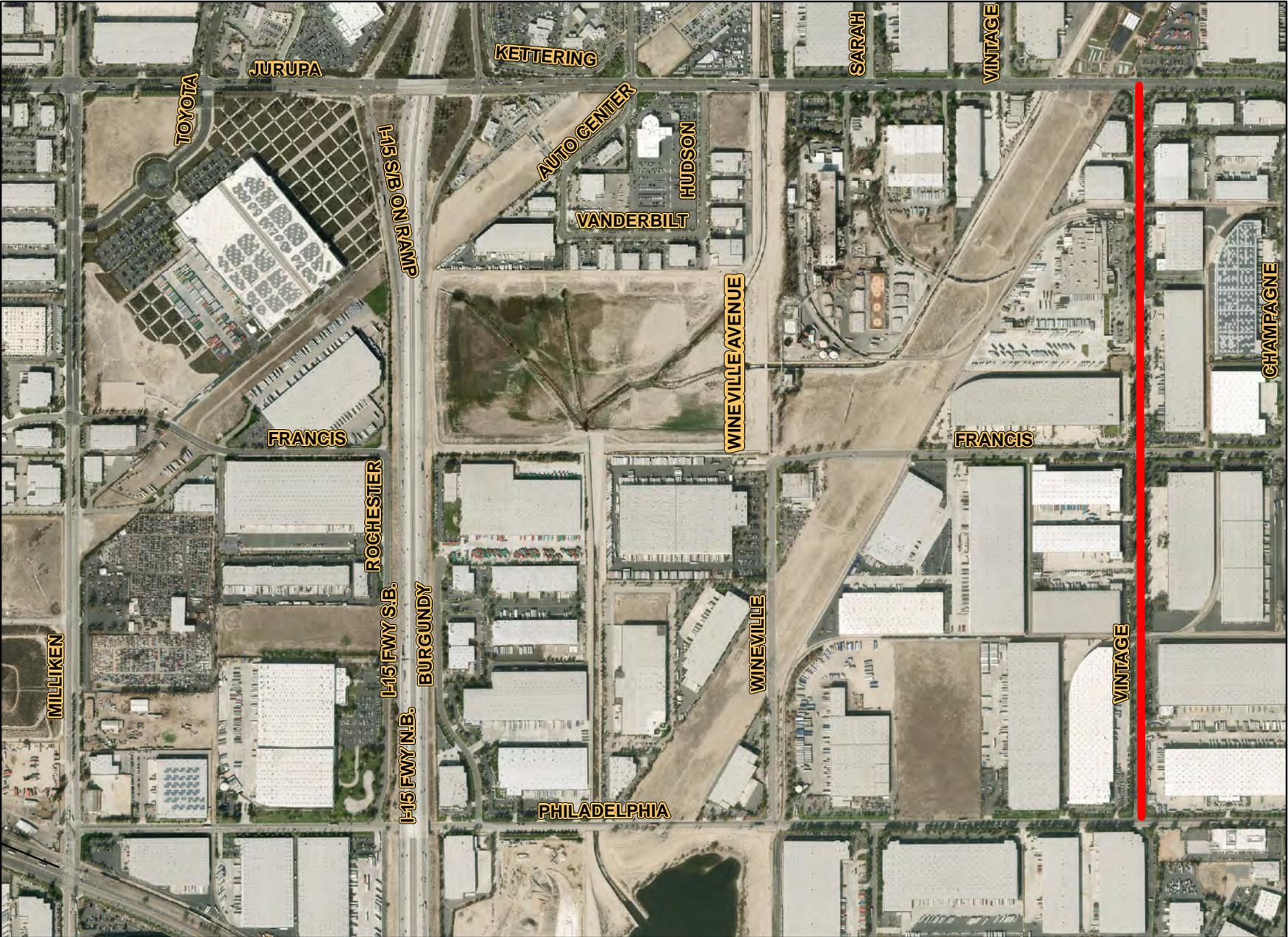


**Merrill Ave (north side) Pavement Rehabilitation: Euclid Ave to Carpenter St (ST)**



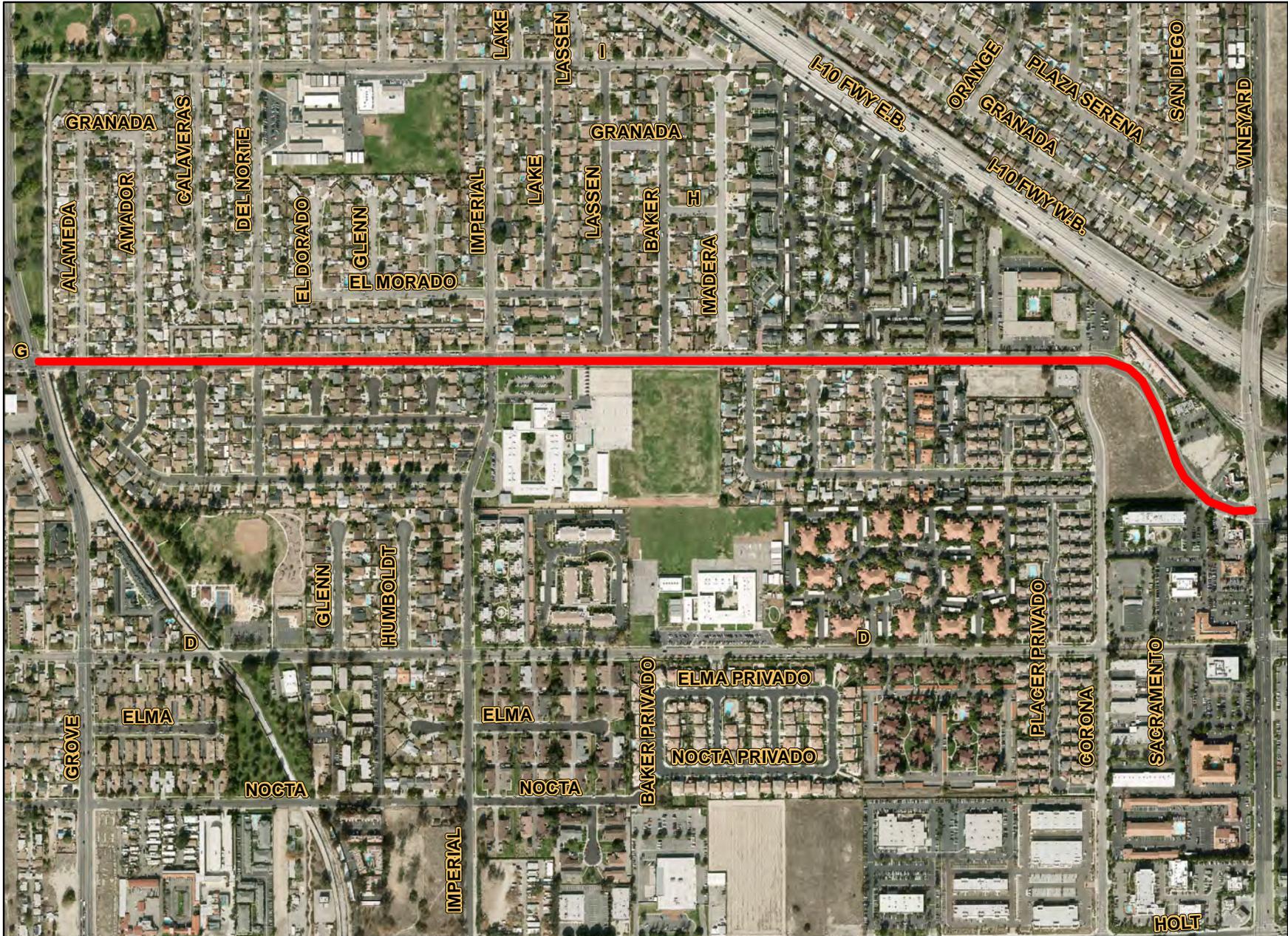


# Vintage Ave Pavement Rehabilitation: Jurupa St to Philadelphia St (ST)

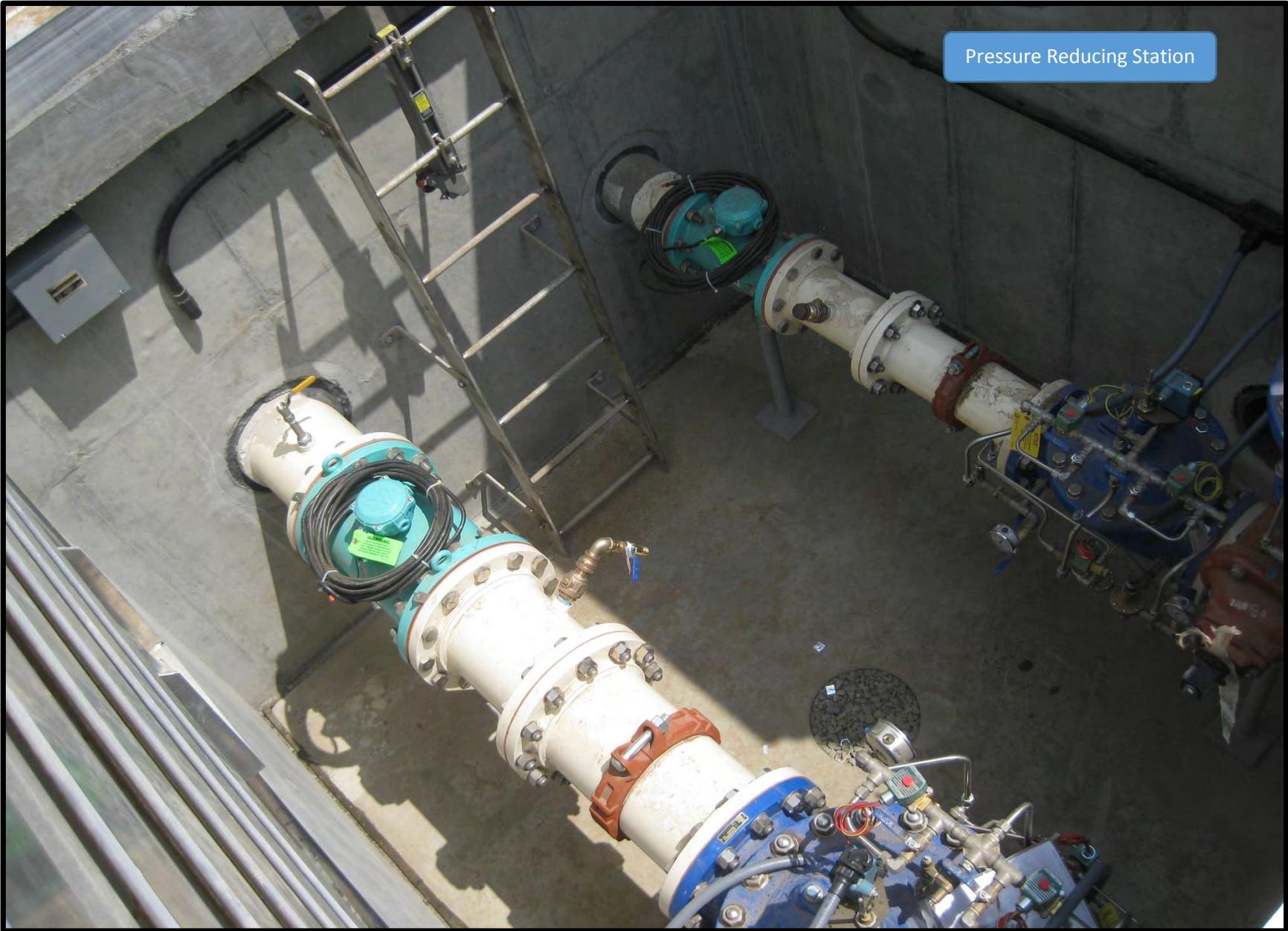




# "G" St Pavement Rehabilitation: Grove Ave to Vineyard Ave (ST)







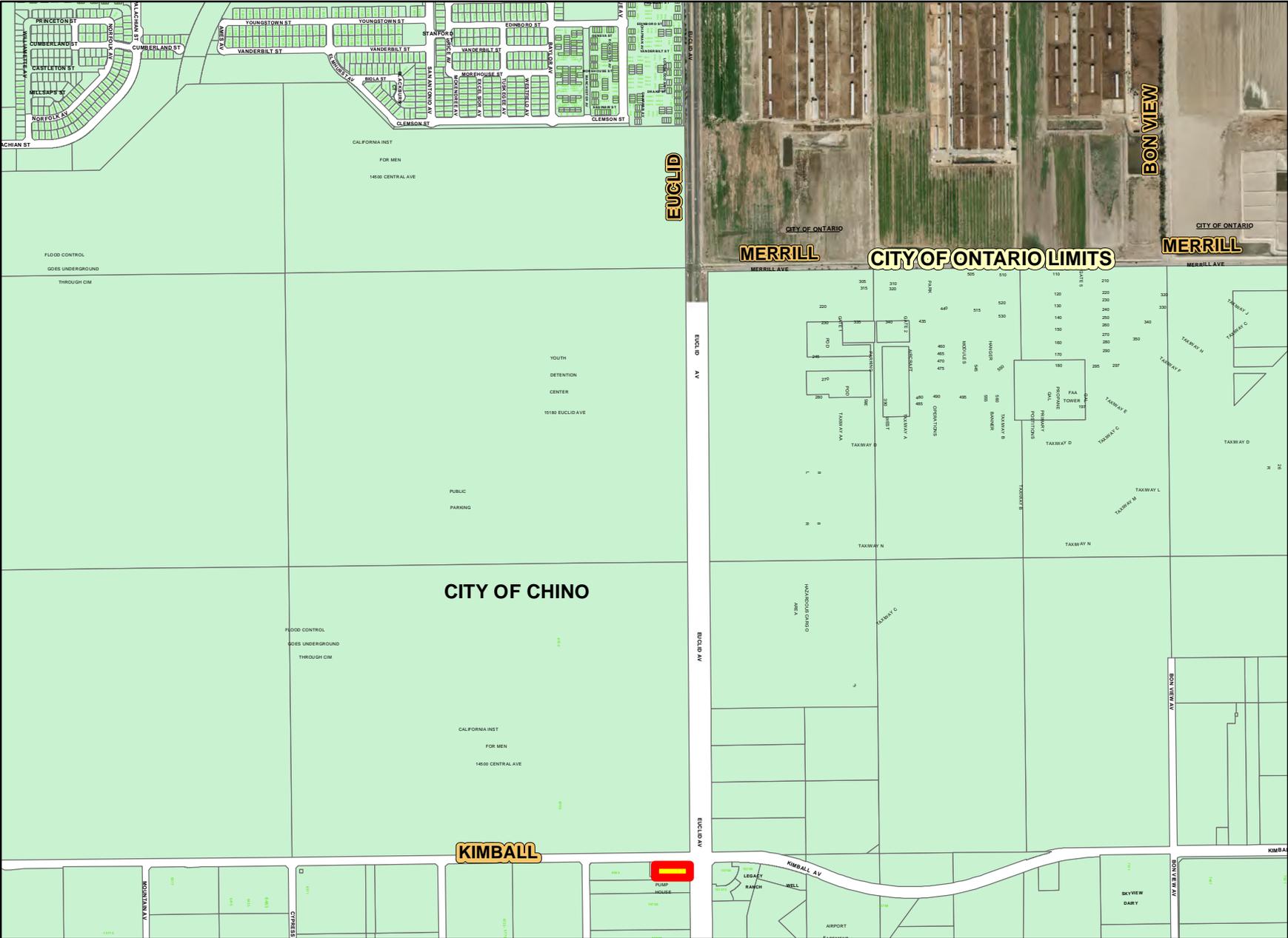
Pressure Reducing Station

***Water***

City of Ontario  
**Capital Improvement Projects - WATER**  
 Fiscal Year 2015-16

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Total
WA1501	Chino I Capacity Improvements	130	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000
WA1502	Euclid Avenue Recycled Water System	132	15,900,000	0	0	0	0	15,900,000
WA1503	Riverside Drive Recycled Water System	134	5,200,000	0	0	0	0	5,200,000
<b>Total Water Projects</b>			<b>\$ 22,600,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 22,600,000</b>

# Chino I Capacity Improvements (WA1501)



**City of Ontario  
Capital Improvement Project  
Adopted Budget for Fiscal Year 2015-16**

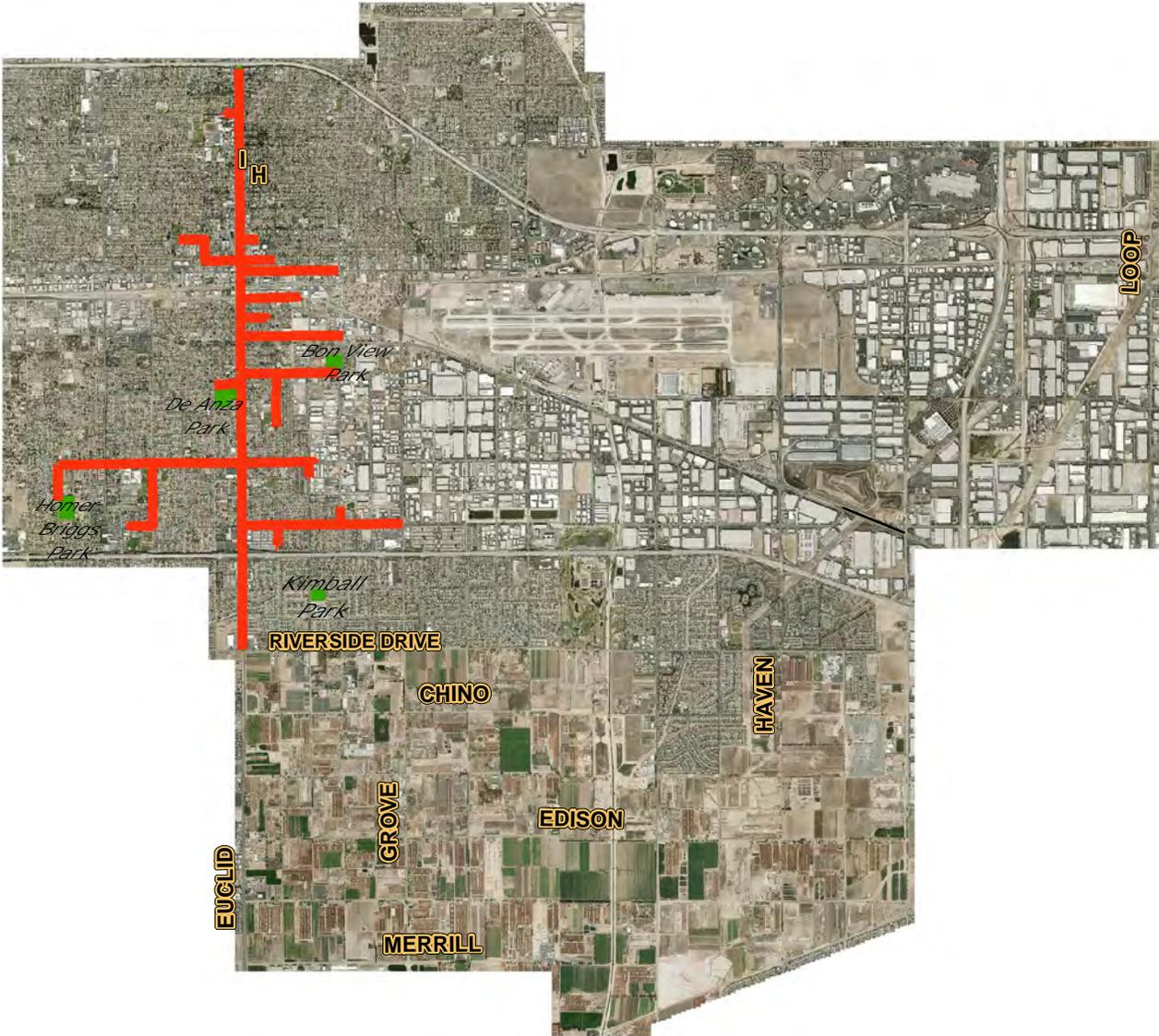
<b>Project Title:</b> Chino I Capacity Improvements	<b>Dept Responsible:</b> Municipal Utilities	<b>CIP Category:</b> Water
	<b>Project Manager:</b> Tom O'Neill	<b>Project ID:</b> WA1501
<b>Location:</b> 6905 Kimball Avenue, Chino	<b>Project Start Date:</b> 7/01/2015	<b>Estimated End Date:</b> 6/30/2017
	<b>Project Status:</b> New	<b>Total Cost:</b> \$1,500,000
<b>Description of Improvements:</b> Construction of one additional reverse osmosis treatment module at the Chino I Desalter Facility.	<b>Project Priority Within CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs)	
	<b>Is Project Funding Subject to Award by Outside Agency</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (if yes, provide any details in space provided at the bottom)	
<b>Justification or Significance of Improvement:</b> The City is a member of the Chino Desalter Authority that operates two desalter facilities and currently provides the City with 5,000 acre-feet of potable water annually. The additional treatment module will allow the Chino I desalter to achieve the full design capacity of the facility.	<b>City Council Goals &amp; Objectives:</b> Regain Local Control of the Ontario International Airport  Pursue City's Goals and Objectives by Working with Other Governmental Agencies  Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)	

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	025 Water Capital 303			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts				
Other Professional Svcs				
Reimbursement Agreements	\$1,500,000			\$1,500,000
<b>Total Cost</b>	\$1,500,000			\$1,500,000
<b>Annual O&amp;M</b>				None

Project Start / Completion Fiscal Year Ending June 30,				
2016	2017	2018	2019	2020
Reimbursement Agreement Cost / Period				
\$1,500,000				
→				

**Review and Comments:**  
The amount of \$1,500,000 represents the City's share of the total improvement costs of \$4,200,000. The City is eligible to receive up to \$300,000 in reimbursement grant funds for these improvements, which brings the City's estimated total cost to \$1,200,000.

# Euclid Ave Recycled Water System: I-10 Freeway to Riverside Drive (WA1502)



**City of Ontario  
Capital Improvement Project  
Adopted Budget for Fiscal Year 2015-16**

<b>Project Title:</b> Euclid Avenue Recycled Water System	<b>Dept Responsible:</b> Municipal Utilities	<b>CIP Category:</b> Water
	<b>Project Manager:</b> Dennis Mejia	<b>Project ID:</b> WA1502
<b>Location:</b> I-10 Freeway to Riverside Drive	<b>Project Start Date:</b> 7/01/2015	<b>Estimated End Date:</b> 6/30/2017
	<b>Project Status:</b> New	<b>Total Cost:</b> \$15,900,000
<b>Description of Improvements:</b> Construct 8" to 16" diameter master-planned recycled water pipelines.	<b>Project Priority Within CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs)	
	<b>Is Project Funding Subject to Award by Outside Agency</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (if yes, provide any details in space provided at the bottom)	
<b>Justification or Significance of Improvement:</b> Recycled water is a long-term sustainable water source that is not subject to the same limitations under drought conditions as potable water supplies. The new pipelines will allow recycled water to be utilized for irrigation along Euclid Avenue including the Ontario Town Square Park, Euclid medians, parks, schools, and other landscape areas.	<b>City Council Goals &amp; Objectives:</b> Regain Local Control of the Ontario International Airport  Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)	

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	025 Water Capital 303	017 Capital Projects 303	032 Equipment Svcs 303	
Architect & Eng Svcs	\$1,900,000			\$1,900,000
Property Acquisition				
Construction Contracts	\$13,000,000	\$200,000		\$13,200,000
Other Professional Svcs	\$100,000			\$100,000
Other Misc Expenses		\$200,000	\$500,000	\$700,000
<b>Total Cost</b>	\$15,000,000	\$400,000	\$500,000	\$15,900,000
<b>Annual O&amp;M</b>	None			

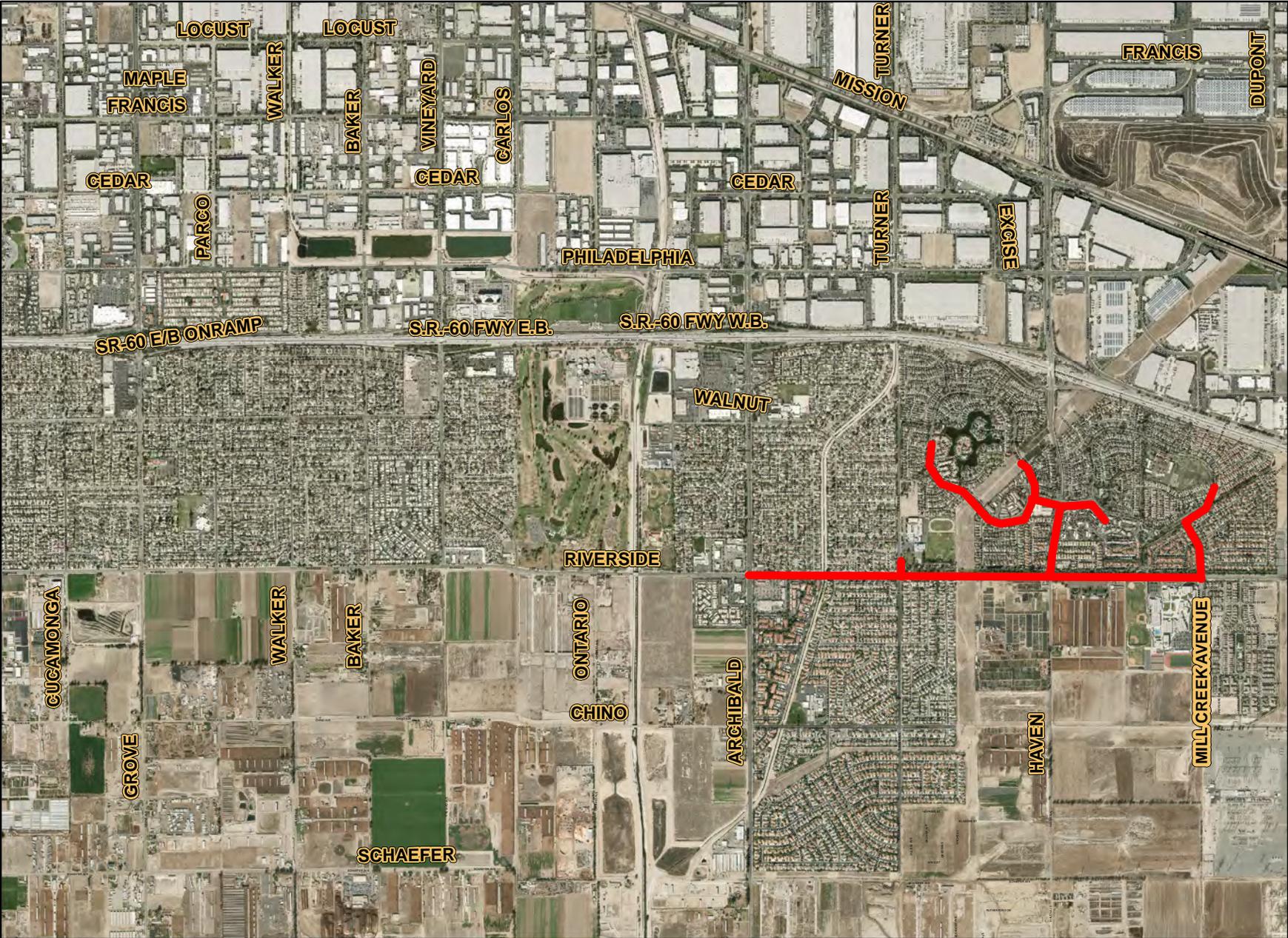
Project Start / Completion Fiscal Year Ending June 30,				
2016	2017	2018	2019	2020
Design Cost / Period				
\$1,900,000				
→				
Construction Cost / Period				
\$14,000,000				
→				

**Review and Comments:**

The project cost may potentially be offset by grant funding from Metropolitan Water District Local Resources Program, State Revolving Fund, and/or Proposition 1 Funds. The cost for the Euclid Avenue transmission line is divided into three segments: \$2 million for I-10 Freeway to Holt Boulevard; \$3 million for Holt Boulevard to State Route 60 Freeway; \$1 million for State Route 60 Freeway to Riverside Drive. The project cost for the new transmission lines to additional customers is \$9 million.

Construction contracts of \$200,000 are for retrofitting an existing irrigation line to supply recycled water along Euclid Avenue from "G" Street to the I-10 Freeway. Other miscellaneous expenses include: \$500,000 for the purchase of two recycled water irrigation vehicles and \$200,000 for the annual rental cost of four recycled water irrigation vehicles.

# Riverside Dr Recycled Water System: Archibald Ave to Mill Creek Ave (WA1503)



**City of Ontario  
Capital Improvement Project  
Adopted Budget for Fiscal Year 2015-16**

<b>Project Title:</b> Riverside Drive Recycled Water System	<b>Dept Responsible:</b> Municipal Utilities	<b>CIP Category:</b> Water
	<b>Project Manager:</b> Dennis Mejia	<b>Project ID:</b> WA1503
<b>Location:</b> Archibald Avenue to Mill Creek Avenue	<b>Project Start Date:</b> 7/01/2015	<b>Estimated End Date:</b> 6/30/2017
	<b>Project Status:</b> New	<b>Total Cost:</b> \$5,200,000
<b>Description of Improvements:</b> Construct 8" to 16" diameter master-planned recycled water pipelines.	<b>Project Priority Within CIP Category</b> <input checked="" type="checkbox"/> Essential (Start within 1 yr) <input type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs)	
	<b>Is Project Funding Subject to Award by Outside Agency</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (if yes, provide any details in space provided at the bottom)	
<b>Justification or Significance of Improvement:</b> Recycled water is a long-term sustainable water source that is not subject to the same limitations under drought conditions as potable water supplies. The new pipelines will allow recycled water to be utilized for irrigation along Riverside Drive, including parks, schools, and other landscape areas.	<b>City Council Goals &amp; Objectives:</b> Regain Local Control of the Ontario International Airport  Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)	

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	025 Water Capital 303			
Architect & Eng Svcs	\$900,000			\$900,000
Property Acquisition				
Construction Contracts	\$4,000,000			\$4,000,000
Other Professional Svcs	\$100,000			\$100,000
Other Misc Expenses	\$200,000			\$200,000
<b>Total Cost</b>	<b>\$5,200,000</b>			<b>\$5,200,000</b>
<b>Annual O&amp;M</b>				None

Project Start / Completion Fiscal Year Ending June 30,				
2016	2017	2018	2019	2020
Design Cost / Period				
\$900,000				
→				
Construction Cost / Period				
\$4,300,000				
→				

**Review and Comments:**

The project cost may potentially be offset by cost sharing agreements with developments in the New Model Colony, grant funding from Metropolitan Water District Local Resources Program, State Revolving Fund, and/or Proposition 1 Funds. The cost for the Riverside Drive transmission line is \$3 million. The project cost for the new transmission lines to additional customers is \$2 million.

Other miscellaneous expenses of \$200,000 are for the annual rental of four recycled water irrigation vehicles.

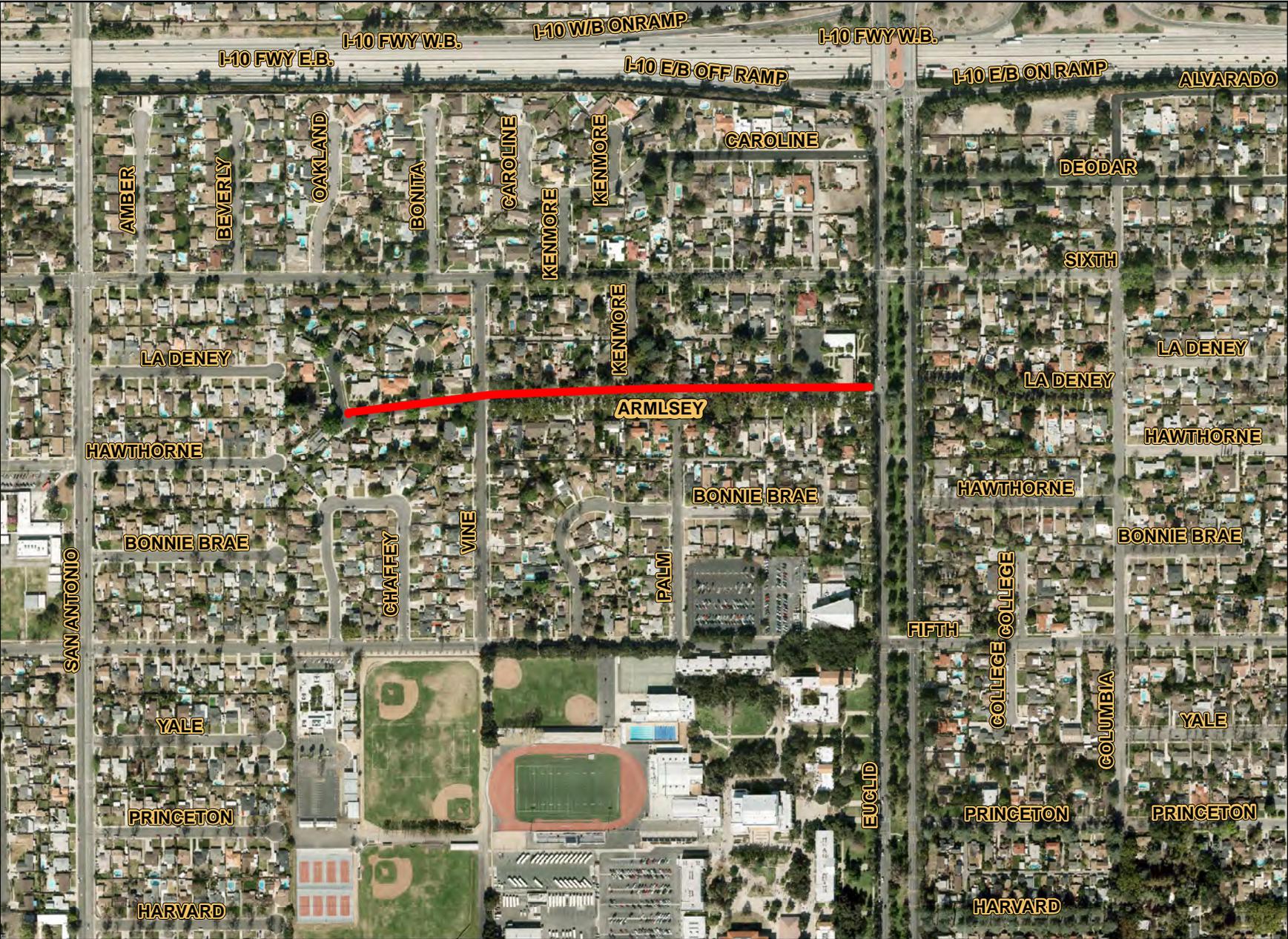


***Miscellaneous***

City of Ontario  
**Capital Improvement Projects - MISCELLANEOUS**  
 Fiscal Year 2015-16

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Total
MS	Armsley Square Sidewalk, Curb, and Drive Approach Reconstruction	138	\$ 0	\$ 0	\$ 130,000	\$ 0	\$ 0	\$ 130,000
<b>Total Miscellaneous Projects</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 130,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 130,000</b>

**Armsley Square Sidewalk, Curb and Drive Approach Reconstruction: Euclid Ave west to Oakland Ave (MS)**



**City of Ontario  
Capital Improvement Project  
Adopted Budget for Fiscal Year 2015-16**

<b>Project Title:</b> Armsley Square Sidewalk, Curb and Drive Approach Reconstruction	<b>Dept Responsible:</b> Parks & Maintenance	<b>CIP Category:</b> Miscellaneous
	<b>Project Manager:</b> Dale Adcock	<b>Project ID:</b> MS
<b>Location:</b> Euclid Avenue west to Oakland Avenue	<b>Project Start Date:</b> 7/01/2017	<b>Estimated End Date:</b> 6/30/2018
	<b>Project Status:</b> Future	<b>Total Cost:</b> \$130,000
<b>Description of Improvements:</b> This project will include the removal of street trees and reconstruction of sidewalks, curb, gutter and drive approaches.	<b>Project Priority Within CIP Category</b>	
	<input type="checkbox"/> Essential (Start within 1 yr) <input checked="" type="checkbox"/> Desirable (Start within 3 to 5 yrs) <input type="checkbox"/> Necessary (Start within 1 to 3 yrs)	
<b>Justification or Significance of Improvement:</b> This reconstruction project is necessary to bring the infrastructure of the Armsley Square neighborhood into Americans with Disabilities Act (ADA) compliance for residents and to provide a safe pathway to schools for student pedestrians.	<b>Is Project Funding Subject to Award by Outside Agency</b>	
	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (if yes, provide any details in space provided at the bottom)	
<b>City Council Goals &amp; Objectives:</b> Regain Local Control of the Ontario International Airport  Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)		

Capital Budget Cost	Fund #, Description & Department ID			Total Cost
	017 Capital Projects 326			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$130,000			\$130,000
Other Professional Svcs				
Other Misc Expenses				
<b>Total Cost</b>	\$130,000			\$130,000
<b>Annual O&amp;M</b>				See Comments

Project Start / Completion Fiscal Year Ending June 30,				
2016	2017	2018	2019	2020
		Construction Cost / Period \$130,000		
		→		

**Review and Comments:**  
Annual operating and maintenance costs are already included in the department's annual operating budget.





MAYOR  
Paul S. Leon

MAYOR PRO TEM  
Debra Dorst-Porada

COUNCIL MEMBERS  
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CITY MANAGER  
Al C. Boling

ADMINISTRATIVE SERVICES/  
FINANCE DIRECTOR  
Grant D. Yee

