CITY OF ONTARIO, CALIFORNIA



TRANSPORTATION



BUSINESS



2014-15 ADOPTED FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM



Paul S. Leon Mayor





Alan D. Wapner Mayor pro Tem



Jim W. Bowman
Council Member



Debra Dorst-Porada
Council Member



Paul Vincent Avila
Council Member

City of Ontario List of Principal Officials

Elected Officials

Alan D. Wapner Jim W. Bowman Debra Dorst-Porada Paul Vincent Avila James R. Milhiser	
Admin	istrative Staff
_	City Manager Executive Director of the Housing Authority
Jacob Green	Executive Director of the Housing AuthorityAssistant City Manager
	City Attorney
	Police Chief
Floyd E. Clark	Fire Chief
	Community & Public Services Director
	Utilities General Manager
	Housing and Municipal Services Director
	Economic Development Director
Utto Kroutii	
	Information Technology Director
Grunt D. ree	Administrative Services/Finance Director



City of Ontario

Capital Improvement Program (CIP)

Fiscal Year 2014-15

The City of Ontario develops its Five-Year Capital Improvement Program (CIP) consistent with the goals and objectives established by the Mayor and City Council. The Adopted Five-Year Plan is subject to change during the budget year to reflect fluctuations in City needs and priorities. Projects are included in the CIP based on an assessment of needs and available funding. Projects with limitations on the use of funds are considered on an individual basis, while those without such funding limitations are considered relative to the overall needs of the City. The CIP is used as a planning tool by the City to: (1) identify capital improvement needs and (2) coordinate the financing and timing of those needs in a manner that ensures the most responsible and efficient use of the City's limited resources.

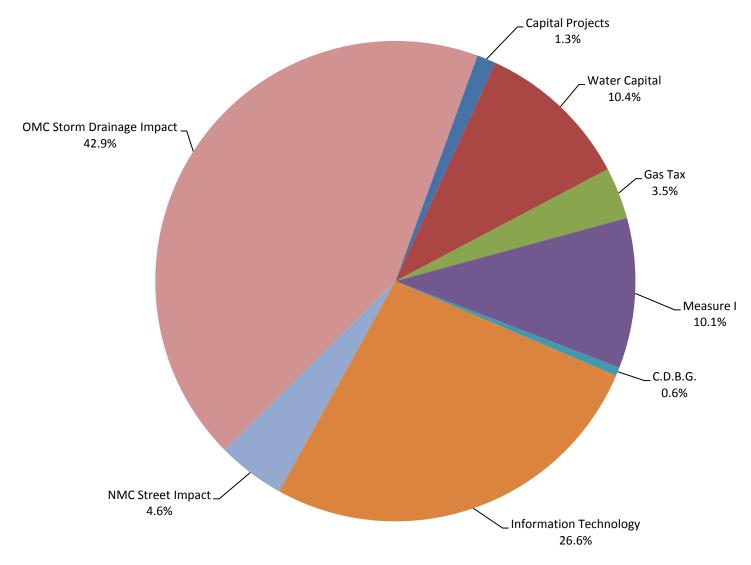
The Five-Year CIP is reviewed annually to allow the Mayor and City Council the opportunity to reassess projects in the program and for effective implementation of the City's immediate *Goals and Objectives*. The current year of the CIP is the funded portion and is referred to as the **Capital Budget**, consisting of the planned expenditures for the fiscal year for adopted projects. Projects and expenditures identified in future fiscal years are adopted on a planning basis only and do not receive expenditure authority until they are included in the Adopted Capital Budget for the subject fiscal year.

As presented in the Adopted Operating Budget for Fiscal Year 2014-15, the **Capital Budget** totals \$24,909,485 for all categories of capital improvement projects across all funds. The amount of the projects, \$24,909,485, reflects a 49.6% decrease over the previous fiscal year's Capital Budget of \$49,370,000. Major projects included in the Fiscal Year 2014-15 Capital Improvement Program consist of: Francis Street Storm Drain project of \$10,700,000; State Route 60 at Archibald Avenue Interchange Improvements (Design Phase) project of \$1,135,480; and Payroll / Human Resources System Upgrade project of \$6,150,000. In addition, the capital budget includes \$2.6 million for the water pipeline replacement at San Antonio Avenue/North I-10 Freeway.

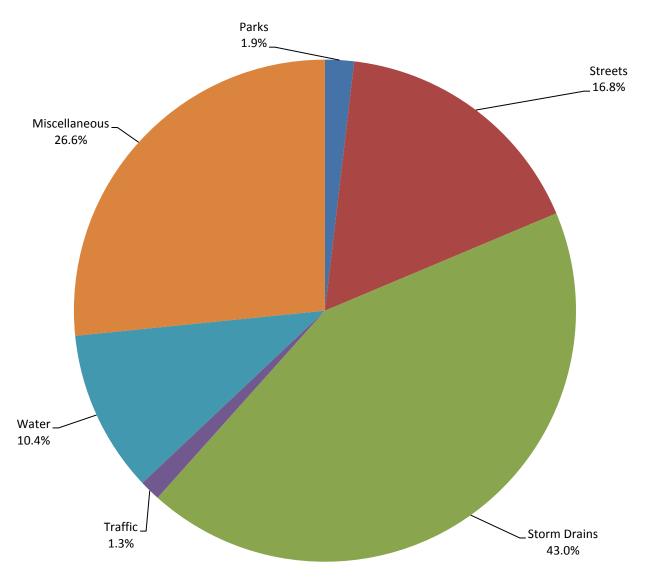
Where applicable, the annual operating cost for each capital project has been incorporated into each project, representing the preliminary estimate for operating and maintenance (O&M) costs. The cost estimates are determined by the department responsible for the project. Actual O&M costs to be budgeted in future years may vary from these initial estimates. Annual operating and maintenance costs for the Fiscal Year 2014-15 Capital Budget are already factored into the Adopted Operating Budget for Fiscal Year 2014-15. The following components are included in the calculation of annual operating and maintenance costs:

- Operating The operating costs directly associated with the project/facility upon completion.
- <u>Maintenance</u> The funding required to maintain the project/facility upon completion.
- Cost Offset Revenues associated with the project/facility or cost reductions due to increased operating efficiencies upon completion.

Total Sources of Capital Improvement Program Funds \$24,909,485



Total Use of Capital Improvement Program Funds \$24,909,485



Capital Budget Summary

The Fiscal Year 2014-15 Adopted Capital Budget is summarized by project category and fund below:

		Project Category														
Func	l/Description		Parks		Public Facilities		Sewer		Storm Drains	Streets	Traffic	Water	M	iscellaneous		Total
003	Gas Tax	\$	-	\$	-	\$	-	\$	-	\$ 531,000	\$ 336,000	\$ -	\$	-	\$	867,000
004	Measure I		-		-		-		-	2,518,505	-	-		-		2,518,505
800	C.D.B.G.		143,500		-		-		-	-	-	-		-		143,500
017	Capital Projects		320,000		-		-		-	-	-	-		-		320,000
025	Water Capital		-		-		-		-	-	-	2,600,000		-		2,600,000
034	Information Technology		-		-		-		-	-	-	-		6,625,000		6,625,000
111	OMC Storm Drainage Impact		-		-		-		10,700,000	-	-	-		-		10,700,000
115	NMC Street Impact		-		-		-		-	1,135,480	-	-		-		1,135,480
	Total	\$	463,500	\$	-	\$	-	\$	10,700,000	\$ 4,184,985	\$ 336,000	\$ 2,600,000	\$	6,625,000	\$	24,909,485

Annual Operating & Maintenance Impact Summary

The table below indicates the impact of the Fiscal Year 2014-15 Adopted Capital Budget, with respect to operating and maintenance (O&M) costs, on the City's operating budgets in the fiscal year when

projects are completed.

Fund Type	 cal Year 014-15	 cal Year 015-16					Fiscal Year 2018-19	
General Fund	\$ 14,000	\$ 10,000	\$ -	\$	=	\$	-	
Special Revenue Funds	-	-	-		-		-	
Enterprise Funds	-	-	-		-		-	
Capital Projects	-	-	-		-		-	
Internal Service Funds	-	-	-		-		-	
Total	\$ 14,000	\$ 10,000	\$ -	\$	-	\$	-	





City of Ontario Capital Improvement Program Status of Open Projects From Prior Years



	30 September 20 (September 20			PORATED
Project Number	Project Description	Department	Project Status	Estimated Project Completion
Parks				
PA0701	Ontario Town Square Park (Downtown Plaza)	Community & Public Services	Construction 70% Complete	October 2014
PA1301	Tot Lot & Outdoor Fitness Equipment - OMS & Centennial Park	S Community & Public Services	Equipment Installation	June 2014
PA1302	Anthony Munoz Community Center Rehab & Park Improvement	s Community & Public Services	Design Phase	November 2016
GR1204	Civic Center Community Conservation Park	Community & Public Services	Design Phase	May 2015
Public Faci	ilities			
PF0010	PWA Service Center Renovation	Municipal Utilities Company	Phased Design & Construction	June 2015
PF0302	PWA Service Center Security	Municipal Utilities Company	Phased Design & Construction	June 2015
PF0304	Upgrade CNG Fueling Station-Master Plan	Housing & Municipal Services	Completed Phase Two. Phase Three Pending	June 2015
PF0501	City Hall Annex Office Facility Project	Development	Completed	
PF0601	Debris Storage/Drying Facility	Municipal Utilities Company	Deferred	TBD
PF0707	City Hall Basement Reconfiguration	Development	Completed	
PF9920	NPDES Water Clarifier System	Municipal Utilities Company	Completed	
PF1001	Upgrade CNG Fueling System	Housing & Municipal Services	Completed (Phase II and III)	June 2014
PF1101	Fire Training Center Tower Replacement	Fire Department	Architectural and Engineering Phase	August 2015
PF1105	Emergency Operations Center	Development	Completed	
PF1201	Ontario Convention Center Solar Roof	Housing & Municipal Services	Construction	December 2014
PF1203	Fleet Shop Upgrades (Construction Phase 1)	Housing & Municipal Services	Heater Installation	August 2014
PF1204	NPDES Bioswale	Municipal Utilities Company	Phased Design & Construction	December 2014
PF1205	Concrete Replacement-PD Parking Lot	Housing & Municipal Services	Completed	
PF1206	Police Facility Solar Roof	Housing & Municipal Services	Construction	December 2014
PF1301	Ontario Municipal Services Center Pavement Rehabilitation	Municipal Utilities Company	Phased Design & Construction	December 2014
PF1302	Museum Building Assessment	Museum	Assessment Phase	April 2015
PF1303	Northwest Police Facility Improvements	Housing & Municipal Services	Construction	June 2014
PF1304	Police Investigations Conference Room Area	Police Department	Completed	
PF1305	Police Forensics Refrigeration Facility	Housing & Municipal Services	Installation	June 2014
PF1306	Police Backup Generator Wiring	Housing & Municipal Services	Amperage Evaluation	June 2014
PF1307	Police Lobby Camera System Enhancements	Information Technology	Equipment Installation	June 2014
GR1107	CNG Station Expansion	Municipal Services	Completed	
Sewer				
SE0802	27-Inch Haven Sewer Relocation	Municipal Utilities Company	Deferred	TBD
SE1001	Removal Abandoned Sewer Lift Station	Municipal Utilities Company	Deferred	TBD
Storm Dra	ins			
SM1002	6th Street Storm Drain	Engineering	Design	October 2016
SM9902	Francis Street Storm Drain	Engineering	Design	November 2015
SM9902	Ely Basin Flood Control & Aquifer Recharge	Municipal Utilities Company	Project Transferred to Inland Empire Utilities Agency	
GR1205	Mill Creek Wetlands	Engineering	90% Complete	June 2014
SM1209	Storm Drain Repairs: Mountain/Sixth	Engineering	Completed	



City of Ontario Capital Improvement Program Status of Open Projects From Prior Years



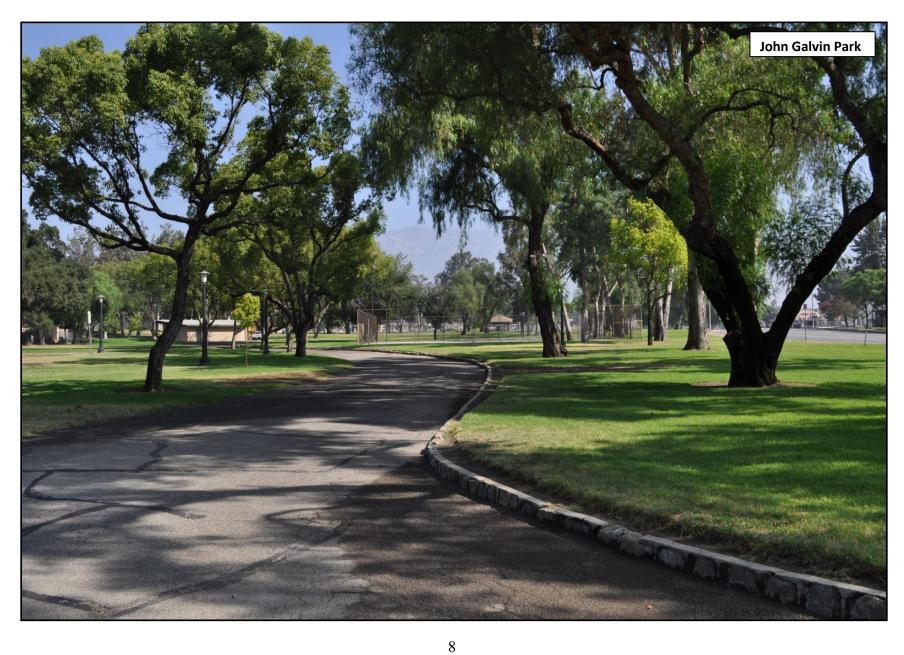
Project Number	Project Description	Department	Project Status	Estimated Project Completion
Streets				
ST9905	Mission Blvd Widening/Reconstruction	Engineering/Traffic	Right of Way Acquisition Phase	TBD
ST0104	N Milliken Grade Separation	Engineering	Completed	
ST0302	Grove/I-10 Interchange-Corridor	Engineering/Traffic	Project Approval and Environmental Document (PA&ED) 15% Complete. Construction Funding Pending.	December 2016 (PA&ED)
ST0308	S Milliken Grade Separation	Engineering/Traffic	Construction	September 2017
ST0711	N Vineyard Grade Separation	Engineering/Traffic	Construction	September 2016
ST1101	Melrose Plaza Public Street Improvement	Economic Development	Deferred	TBD
ST1200	Begonia Slurry & Street Light	Engineering	Completed	
ST1201	Milliken Rehab: I-10/Fourth St	Engineering	Completed	
ST1202	Guasti Rehab: W Milliken/West End	Engineering	Completed	
ST1203	Philadelphia Rehab: Euclid/Campus	Engineering	Completed	
ST1204	Philadelphia Rehab: Grove/Vineyard	Engineering	Completed	
ST1205	Airport Rehab: Wineville/Etiwanda	Engineering	Completed	
ST1206	Rockefeller Rehab: Jurupa/Airport	Engineering	Completed	
ST1207	Ontario Mills Pkwy Rehab: Rochester/Barrington	Engineering	Completed	
ST1208	Francis Rehab: Vineyard/Baker	Engineering	Completed	
ST1209	Mountain Widening Sixth/Mountain	Engineering	Completed	
ST1301	Etiwanda Rehab: Airport/Loop Rd	Engineering	Design	October 2014
ST1302	Mountain Rehab: Holt/Fifth	Engineering	Design	October 2014
ST1303	Airport Rehab: Haven/Commerce	Engineering	Design	October 2014
ST1304	Airport Rehab: Milliken/Doubleday	Engineering	Design	October 2014
ST1305	Milliken Rehab: 60 Freeway/Greystone	Engineering	Design	October 2014
ST1306	Mission Rehab: Bon View/Grove	Engineering	Design	October 2014
ST1307	G Street/Crosstown Bike Route	Engineering/Traffic	Design Phase 80% Complete. Construction Funding Pending	TBD
ST1308	Street Light Installations	Engineering/Traffic	Completed	
ST1309	Francis Street Improvements: Turner/Excise	Economic Development	Design	October 2014
Traffic				
TR0402	Etiwanda/Airport Intersection	Engineering/Traffic	City of Fontana is the lead agency	TBD
TR1102	Traffic Signal Management System Upgrade (Phase III)	Engineering/Traffic	Completed	
TR1201	Traffic Signal: Philadelphia/Cypress	Engineering/Traffic	Preliminary Engineering and Environmental (50% Complete)	August 2016
TR1202	Traffic Signal: Mission/Mountain	Engineering/Traffic	Preliminary Engineering and Environmental (40% Complete)	August 2016
TR1203	Traffic Signal: Baker/Sixth	Engineering/Traffic	Preliminary Engineering and Environmental (5% of Complete)	April 2017
TR1204	Traffic Signal: Campus/Philadelphia	Engineering/Traffic	Preliminary Engineering and Environmental (5% of Complete)	April 2017



City of Ontario Capital Improvement Program Status of Open Projects From Prior Years



Project				Estimated Project			
Number	Project Description	Department	Project Status	Completion			
Water	Water						
WA0208	Recycled Water Service Main Extension	Municipal Utilities Company	Phased Design & Construction	June 2015			
WA0301	Airport Metering/Backflow Prevention	Municipal Utilities Company	Deferred	TBD			
WA0701	Chino Basin Desalter Facility Expansion	Municipal Utilities Company	Phased Design & Construction	June 2016			
WA9910	New Well No. 43	Municipal Utilities Company	Project On Hold	TBD			
WA1002	13th Street Underground Reservoir Retrofit	Municipal Utilities Company	Project On Hold	TBD			
WA1102	Pressure Reducing System	Municipal Utilities Company	Phased Design & Construction	December 2014			
WA1103	Emergency Water Interconnections	Municipal Utilities Company	Phased Design & Construction	December 2016			
WA1104	Abandon Out-of-Service Wells	Municipal Utilities Company	Phased Design & Construction	June 2015			
WA1105	Aged Reservoir Abandonment [1212'PZ]	Municipal Utilities Company	Deferred	TBD			
WA1106	Monitoring Wells	Municipal Utilities Company	Project On Hold	TBD			
WA1201	San Antonio [1212'PZ]: Fourth Street to I-10 Freeway	Municipal Utilities Company	Construction	June 2014			
WA1202	Wellhead Treatment System (Well No. 41)	Municipal Utilities Company	Construction	June 2015			
WA1301	Fourth Street - Phase II [1212'PZ]	Municipal Utilities Company	Construction	December 2014			
Miscellane	ous						
MS0205	High Speed Telecommunication System	Information Technology	Engineering Plans 20% Complete	January 2016			
MS0802	On-Line Permitting	Information Technology	Completed				
MS0901	Energy Efficient Street Lighting	Engineering/Traffic	Completed				
MS1107	Fuel Management System	Housing & Municipal Services	Final Phase of System Integration	June 2014			
MS1201	Electronic Patient Care Report	Information Technology	80% Complete	December 2014			
MS1203	Police Telestaff Scheduling	Information Technology	60% Complete	December 2015			
MS1303	Automatic Vehicle Location Program	Municipal Utilities Company	Further Review of Alternative Vendors	December 2015			



Parks

City of Ontario

Capital Improvement Projects - PARKS Fiscal Year 2014-15

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Total
PA1401	Energy Efficient Induction Lighting Installation at Cypress Park	10	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000
PA1402	Energy Efficient Induction Lighting Installation at John Galvin Park	12	15,000	-	-	-	-	15,000
PA1403	Restroom Rehabilitation at James Bryant and Sam Alba Parks	14	38,500	-	-	-	-	38,500
PA1404	John Galvin Park Picnic Area and Landscape Improvements (West Side)	16	35,000	-	-	-	-	35,000
PA1405	John Galvin Park Tennis Court Reconfiguration	18	35,000	-	-	-	-	35,000
PA1406	Dog Park	20	320,000	-	-	-	-	320,000
Total Par	ks Projects		\$ 463,500	\$ -	\$ -	\$ -	\$ -	\$ 463,500

Energy Efficient Induction Lighting Installation at Cypress Park (PA1401)



ll · · · · · · · · · · · · · · · · · ·	City of Ontario Capital Improvement Project								
	for Fiscal Year 2014-15								
<u>Project Title</u> : Energy Efficient Induction Lighting Installation at Cypress Park	Dept Responsible: Public Facilities	CIP Category: Parks							
	Project Manager: Pat Malloy	Project ID: PA1401							
<u>Location</u> : Cypress Park	Project Start Date: 10/01/2014	Estimated End Date: 6/30/2015							
	Project Status: New	Total Cost: \$20,000							
Description of Improvements:	Project Priority With	<u>in CIP Category</u>							
Replace existing metal halide light fixtures with energy efficient induction light	Essential (Start within 1 yr)	Desirable (Start within 3 to 5 yrs)							
fixtures.	☐ Necessary (Start within 1 to 3 yrs)								
	Is Project Funding Subject to	Award by Outside Agency							
	\square Yes \square No (if yes, provide any de	etails in space provided at the bottom)							
Justification or Significance of Improvement:	City Council Goals & Objectives:								
The replacement of current light fixtures with induction light fixtures will	Regain Local Control of the Ontario Internation	onal Airport							
reduce energy consumption by 50% and significantly extend the life cycle of									
the lights.	Invest in the City's Infrastructure (Water, S	treets, Sewers, Parks, Storm Drains and							
	Public Facilities)								

	Fund #, Des	cription & Department ID	
Capital	008		Total
Budget Cost	CDBG		Cost
	327		
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts			
Other Professional Svcs			
Other Misc Expenses	\$20,000		\$20,000
Total Cost	\$20,000		\$20,000
Annual O&M			See Comments

Project Start / Completion Fiscal Year Ending June 30,								
2015	2016	2017	2018	2019				
Replacement (\$20,000	Cost / Period							

Review and Comments:
Annual operating and maintenance costs for park light fixtures are already included in the department's annual operating budget.

Energy Efficient Induction Lighting Installation at John Galvin Park (PA1402)



		· · · · · · · · · · · · · · · · · · ·	of Ontario					
		Capital Imp		•				
		Adopted Budget	,					
Project Title:		ficient Induction Lighting Installation at	Dept Resp	onsible:	Public Facilities Maint	CIP Category: Parks		
	John Galv	ın Park	Project M	anager:	Pat Malloy	Project ID: PA1402		
Location :	John Galv	n Park	Project St	art Date:	: 10/01/2014	Estimated End Date: 6/30/2015		
			Project Sta	atus:	New	Total Cost: \$15,000		
Description of	f Improven	nents:			Project Priority Wit	hin CIP Category		
Replace existing	ng high pı	essure sodium light fixtures with energy efficient	Essent	tial (Start	within 1 yr)	Desirable (Start within 3 to 5 yrs)		
induction light	fixtures.		Necessary (Start within 1 to 3 yrs)					
			Is Project Funding Subject to Award by Outside Agency					
			Yes Yes		No (if yes, provide any o	letails in space provided at the bottom)		
Justification o	r Significa	nce of Improvement:	City Coun	cil Goals	s & Objectives:			
The replaceme	ent of curre	ent light fixtures with induction light fixtures will	Regain Loc	cal Contro	ol of the Ontario Internati	onal Airport		
	consumption	on by 50% and significantly extend the life cycle of						
the lights.			Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and					
			Public Fac	ilities)				
		_		1				
		Fund #, Description & Department ID			Project S	Start / Completion		
Conite	al [008	Total	I I	Figoal Vo	or Ending June 20		

	Fund #, Desc	cription & Department ID	
Capital Budget Cost	008 CDBG 327		Total Cost
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts			
Other Professional Svcs			
Other Misc Expenses	\$15,000		\$15,000
Total Cost	\$15,000		\$15,000
Annual O&M	,	· · · · · · · · · · · · · · · · · · ·	See Comments

2017	2010		
	2018	2019	

Review and Comments:
Annual operating and maintenance costs for park light fixtures are already included in the department's annual operating budget.

Restroom Rehabilitation at James Bryant and Sam Alba Parks (PA1403)





					City of Onta							
					l Improvem			_				
Adopted Budget for Fiscal Year 2014-15 Project Title: Restroom Rehabilitation at James Bryant and Sam Alba Parks Dept Responsible: Parks CIP Category: Parks												
Project Title :	Restroom	Rehabilitation a	James Bryant a	nd Sam Alba Pai	ks Dept R	Responsi	ible: P	arks	CIP	Category:	Parks	
					Project	t Mana	ger: R	Roberto Perez	Proje	ct ID:	PA140.	3
Location :	James Br	yant Park and Sai	n Alba Park		Project	t Start 1	Date: 7	7/01/2014	Estin	ated End D	Pate : 6	/30/2015
					Project	t Status	s: N	New	Total	Cost: \$38	,500	
Description of	Improven	nents:]	Project Priorit	y Within CII	Category		
		ilitation will incl				sential ((Start with	nin 1 yr)		Desirable (St	art witl	hin 3 to 5 yrs)
		e and installation				ecessary	(Start wi	thin 1 to 3 yrs)				
		ecurity. Sam Al				I	s Project	Funding Subj	ect to Award	by Outside	Ageno	<u>cy</u>
		ement of worn or		and toilets, which	n are 🔀 Ye	es [No	(if yes, provide	e any details in	n space prov	ided at	the bottom)
		and cleaning and										
		nce of Improver						<u>Objectives</u> :				
		at the James B				Local C	Control of	the Ontario In	ternational Ai	rport		
		leteriorated and										
		is stage will pre-						rastructure (W	ater, Streets,	Sewers, Par	rks, Sto	orm Drains and
		tures at Sam All		nanently stained	and Public	Facilitie	es)					
show signs of s	tress fractu	res due to years	of use.									
										tional, Edu	cationa	l, Cultural and
					Healthy	y City P	rograms,	Policies and A	ctivities			
	T											
		Fund #, Des	cription & Depa	rtment ID				Pro	ject Start / C	ompletion		
Capita	al	008			Total			Fisca	al Year Endii	g June 30,		
Budget (Cost	CDBG			Cost		2015	2016	2017	201	8	2019
		326										
Architect & Eng S	vcs											

Budget Cost	326		Cost
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$38,500		\$38,500
Other Professional Svcs			
Other Misc Expenses			
Total Cost	\$38,500		\$38,500
Annual O&M			See Comments

Project Start / Completion Fiscal Year Ending June 30,									
2015	2016	2017	2018	2019					
Construction (Cost / Period								
\$38,500									
									

Review and Comments:
Annual operating and maintenance costs for the parks are already included in the department's annual operating budget.

John Galvin Park Picnic Area and Landscape Improvements - West Side (PA1404)



					City of Ontario Improvement l	Project				
					lget for Fiscal Y		-15			
Project Title:							Parks	CIP Cate	gory: Parks	3
	(West Side))			Project Ma	nager:	Roberto Perez	Project I	D : PA14	104
Location:	John Galvii	n Park West Side			Project Sta	rt Date:	7/01/2014	Estimate	d End Date:	6/30/2015
					Project Sta	tus:	New	Total Co	st: \$35,000	
Description of 1	Improveme	nts:			Ĭ		Project Priority W	ithin CIP Ca	tegory	
This project wil	l include the	removal of exist		ads west of the m		al (Start v	vithin 1 yr)			rithin 3 to 5 yrs)
				th picnic tables a		ary (Start	within 1 to 3 yrs)			
				tion of decompo			ect Funding Subject t			
			ew aluma-woo	od trellis system t	hat Yes		(if yes, provide any	details in sp	ace provided	at the bottom)
will attach to the						~ -				
		e of Improveme					& Objectives:			
					area Regain Loc	al Contro	of the Ontario Interna	itional Airpoi	t	
concrete pags ar	nd amenities	to enhance picni	c area for com	munity use.	Tat in th	- C:4?a	I. Constructions (Water	Otacata Car	Doulea (Trains on
					Public Faci	-	Infrastructure (Water,	Streets, Sev	vers, Parks, S	Storm Drains an
					Fublic Faci	illes)				
					Encourage	Provide	or Support Enhanced	d Recreation	al Education	nal Cultural an
							ns, Policies and Activit		ai, Dauvaiio	iai, Caitarar an
					1) +	10, 1 0			
		Fund	#, Description	n & Department	ID		Project	Start / Comp	pletion	
Capita	al	008			Total		Fiscal Y	ear Ending J	une 30,	
Budget (Cost	CDBG			Cost	20	15 2016	2017	2018	2019
Ü		326				1				
Architect & Eng Sv	/cs									
Property Acquisition	n									
Construction Contra										
Other Professional						Improv	rement Costs / Period			
Other Misc Expense	es	\$35,000			\$35,000	\$35.				
Total Cost		\$35,000			\$35,000					
		. ,								

Review and Comments:
Annual operating and maintenance costs for the park are already included in the department's annual operating budget.

John Galvin Park Tennis Court Reconfiguration (PA1405)



· · · · · · · · · · · · · · · · · · ·	of Ontario		
•	provement Project		
• "	for Fiscal Year 2014-	·15	
<u>Project Title</u> : John Galvin Park Tennis Court Reconfiguration	Dept Responsible:	Parks	CIP Category: Parks
	Project Manager:	Roberto Perez	Project ID: PA1405
Location : John Galvin Park	Project Start Date:	7/01/2014	Estimated End Date: 6/30/2015
	Project Status:	New	Total Cost: \$35,000
Description of Improvements:		Project Priority With	nin CIP Category
This project will reconfigure the abandoned tennis court east of the restrooms	Essential (Start w	vithin 1 yr)	Desirable (Start within 3 to 5 yrs)
and west of Grove Avenue to a Futsal Court (mini soccer court). The renovation	☐ Necessary (Start	within 1 to 3 yrs)	
will include repairing the fencing and gates surrounding existing courts,		ect Funding Subject to	Award by Outside Agency
updating lighting with LED lamps and a timer, refurbishing existing concrete to		(if yes, provide any de	etails in space provided at the bottom)
a new play court system with striping according to NCAA standards, and			
provide goals and equipment for the City's Recreation Department to start			
running programs and reservations.			
Justification or Significance of Improvement:	City Council Goals &		
This project will help meet the growing demand within the City for recreational	Regain Local Control	of the Ontario Internation	onal Airport
and soccer type sports. Futsal is a growing sport derived from soccer where the			
field area is made of a hard surface, which utilizes less space and allows the		Infrastructure (Water, S	treets, Sewers, Parks, Storm Drains and
City to maintain current green space.	Public Facilities)		
	Encourage, Provide	or Support Enhanced	Recreational, Educational, Cultural and
		s, Policies and Activities	

	Fund #, Descr		
Capital Budget Cost	008 CDBG 326		Total Cost
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$35,000		\$35,000
Other Professional Svcs			
Other Misc Expenses			
Total Cost	\$35,000		\$35,000
Annual O&M		-	\$10,000

Project Start / Completion Fiscal Year Ending June 30,								
2015	2016	2017	2018	2019				
Construction C	Cost / Period							
\$35,000								
→								

Review and Comments:
Annual operating and maintenance of \$10,000 is for every three (3) years to resurface the court.

Dog Park (PA1406)



~**			
·	of Ontario		
_	provement Project		
Adopted Budget	for Fiscal Year 2014-15		
Project Title: Dog Park	Dept Responsible: Park	ks	CIP Category: Parks
	Project Manager: Robo	perto Perez F	Project ID: PA1406
Location : John Galvin Park	Project Start Date: 07/0	01/14 F	Estimated End Date: 06/30/15
	Project Status: New	w 7	Γotal Cost: \$320,000
Description of Improvements:	Pro	oject Priority Within	n CIP Category
The construction of a dog park at John Galvin Park will consist of decomposed	Essential (Start within	n 1 yr)	Desirable (Start within 3 to 5 yrs)
granite paths, picnic tables and benches, double gated entries for large and	Necessary (Start within	in 1 to 3 yrs)	
small dogs, water stations and cool off amenities, 5' chain link fence	Is Project Fu	unding Subject to A	ward by Outside Agency
surrounding the park, dog waste pick up stations, bulletin board kiosk,			ails in space provided at the bottom)
landscape improvements, and dog park signage.		3 /1 3	,
Justification or Significance of Improvement:	City Council Goals & Ob	ojectives:	
The construction of a dog park at John Galvin Park, incorporated as a	Regain Local Control of the	ne Ontario Internationa	al Airport
conceptual design within the John Galvin Park Master Plan and approved by			•
the Parks and Recreation Commission, will fulfill community needs in the	Invest in the City's Infras	structure (Water, Stre	eets, Sewers, Parks, Storm Drains and
north areas of the City. Additionally, the park will offer our community	Public Facilities)		
members an opportunity to socialize, exercise, and educate themselves and	,		
their dogs in a pet friendly environment.	Encourage, Provide or St	Support Enhanced Re	ecreational, Educational, Cultural and
	Healthy City Programs, Po	1.1	•
	, , , , , , , , , , , , , , , , , , , ,		

	Fund #, Description & Department ID			
Capital	017		Total	
Budget Cost	Capital Projects		Cost	
	326			
Architect & Eng Svcs	\$36,000		\$36,000	
Property Acquisition				
Construction Contracts	\$284,000		\$284,000	
Other Professional Svcs				
Other Misc Expenses				
Total Cost	\$320,000		\$320,000	
Annual O&M	\$14,000			

Project Start / Completion Fiscal Year Ending June 30,								
2015	2016	2017	2018	2019				
Construction (Cost / Period							
\$320,000								
								

Review and Comments:



Public Facilities

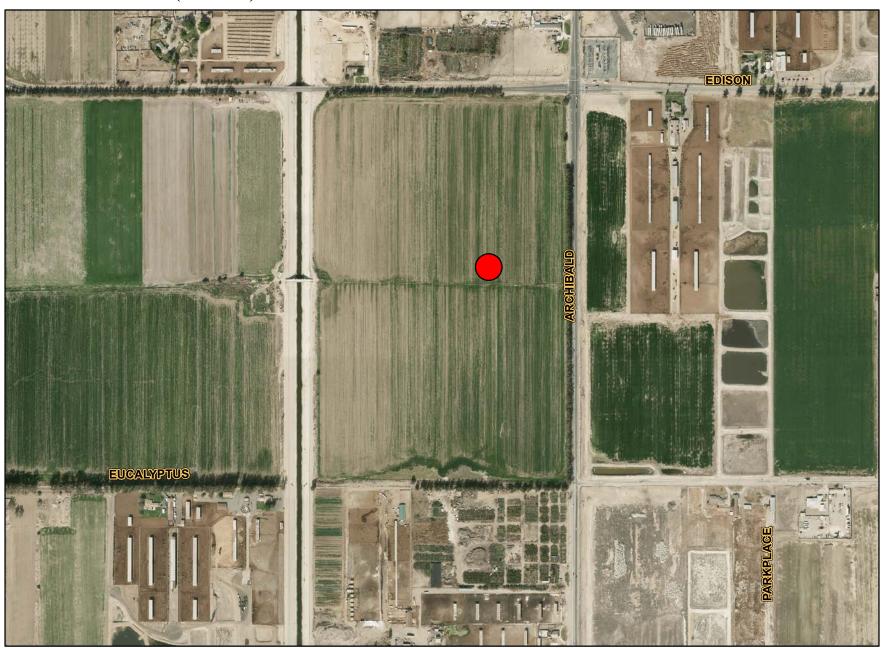
City of Ontario

Capital Improvement Projects - PUBLIC FACILITIES

Fiscal Year 2014-15

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Total
PF0506 Fire Station N	0.9	24	\$ -	\$ -	\$ 6,707,320	\$ -	\$ -	6,707,320
Total Public Facilities P	Projects		\$ -	\$ -	\$ 6,707,320	\$ -	\$ -	\$ 6,707,320

Fire Station No. 9 (PF0506)



	· ·	of Ontario provement Projects		
		for Fiscal Year 201		
Project Title:	Fire Station No. 9	Dept Responsible:		CIP Category: Public Facilities
		Project Manager:		Project ID: PF0506
Location :	Archibald Avenue and Edison Street (New Model Colony)	Project Start Date:		Est. Project End Date: 12/31/2017
		Project Status:	Future	Total Cost: \$6,707,320
Description of I				<u>ithin CIP Category</u>
-	nclude land acquisition, design, and construction of Fire Station	i 	• /	Desirable (Start within 3 to 5 yrs)
No. 9.			rt within 1 to 3 yrs)	
				to Award by Outside Agency
				details in space provided at the bottom)
	Significance of Improvement:	City Council Goals		
	. 9 will be needed as the City's public safety obligation will	Regain Local Contr	ol of the Ontario Interna	itional Airport
increase resulting	g from the development in the New Model Colony.			
		Maintain the Curren	nt High Level of Public S	Safety
			Y 0	
			s Intrastructure (Water,	Streets, Sewers, Parks, Storm Drains and
		Public Facilities)		
		Engues the Develor	mant of a Wall Dlannad	, Balanced, and Self-Sustaining Community
		in the New Model C		, Balanced, and Sen-Sustaining Community
		ill the New Model C	Colony	

	Fund #, Description & Depar	tment ID
Capital	102	Total
Budget Cost	Fire Impact	Cost
	315	
Architect & Eng Svcs	\$565,760	\$565,760
Property Acquisition	\$183,940	\$183,940
Construction Contracts	\$5,161,760	\$5,161,760
Other Professional Svcs	\$300,000	\$300,000
Other Misc Expenses	\$495,860	\$495,860
Total Cost	\$6,707,320	\$6,707,320
Annual O&M		\$265,505

Project Start / Completion Fiscal Year Ending June 30,						
2015	2016	2017 201		2019		
		\$749,700	perty Acq Cost /			
		Construction C	Cost / Period			
		\$5,957,620				
		→				
		→				

Review and Comments:
Total project cost does not include the cost of personnel to operate the new station.



Storm Drains

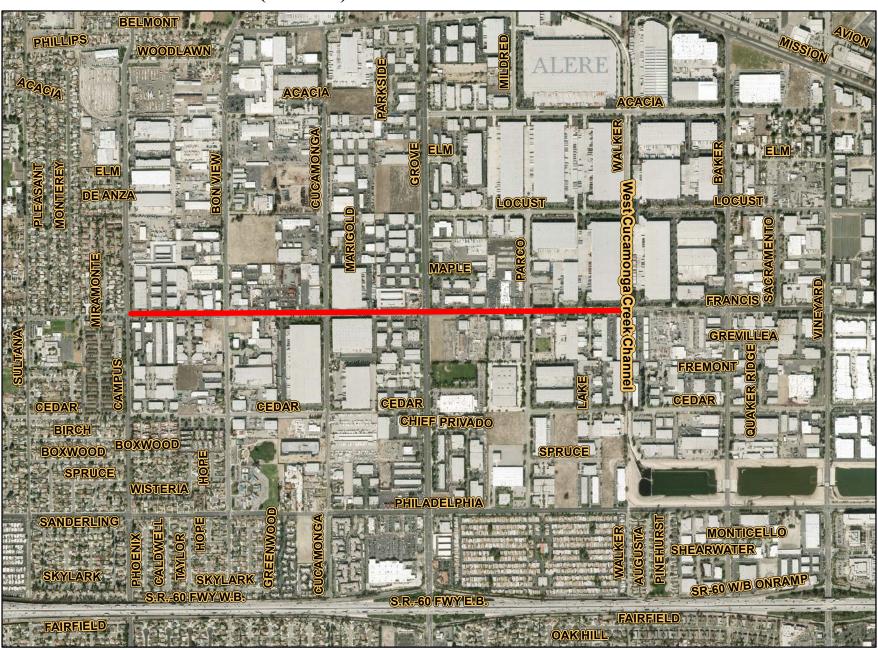
City of Ontario

Capital Improvement Projects - STORM DRAINS

Fiscal Year 2014-15

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Total
SM9902 Franci	is Street Storm Drain	28	\$ 10,700,000	\$ -	\$ -	\$ -	\$ -	\$ 10,700,000
Total Storm Dr	rains Projects		\$ 10,700,000	\$ -	\$ -	\$ -	\$ -	\$ 10,700,000

Francis Street Storm Drain (SM9902)



City of Ontario Capital Improvement Project Adopted Budget for Fiscal Year 2014-15				
Project Title: Francis Street Storm Drain		gineering	CIP Category: Storm Drains	
	Project Manager: Cinc	ndy Hackett 1	Project ID: SM9902	
Location : Campus Avenue to West Cucamonga Creek Channel	Project Start Date: 4/01	01/2015	Estimated End Date: 11/01/2015	
	Project Status: Curi	rrent	Total Cost: \$10,700,000	
Description of Improvements:	Project Priority Within CIP Category			
Construction of a storm drain facility to range in size from 84" Reinforced		n 1 yr) [Desirable (Start within 3 to 5 yrs)	
Concrete Pipe (RCP) to 132" RCP with a 12'W X 10'D connection to the		nin 1 to 3 yrs)		
channel and all appurtenant drainage structures, the widening and improvement	drainage structures, the widening and improvement Is Project Funding Subject to Award by Outside Agency			
of Francis Street from Bon View Avenue to Grove Avenue.	Yes No (if	if yes, provide any det	ails in space provided at the bottom)	
Justification or Significance of Improvement:	City Council Goals & Ob	<u>bjectives</u> :		
Storm water flow causes flooding on Francis Street at Campus Avenue, Bon	Regain Local Control of th	he Ontario Internation	al Airport	
View Avenue, Cucamonga Avenue, and Grove Avenue. This flooding has				
caused complaints by local businesses and the traveling public. The storm drain		astructure (Water, Str	eets, Sewers, Parks, Storm Drains and	
construction and street widening will greatly improve wet weather conditions	Public Facilities)			
and traffic flow in this area.				

	Fund #, Desc	ription & Departm	nent ID	
Capital Budget Cost	111 OMC SD Impact			Total Cost
	352			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$10,550,000			\$10,550,000
Other Professional Svcs	\$150,000			\$150,000
Other Misc Expenses				
Total Cost	\$10,700,000			\$10,700,000
Annual O&M			<u>, </u>	See Comments

Project Start / Completion Fiscal Year Ending June 30,						
2015	2016	2017	2018	2019		
Construction (\$10,70						

Review and Comments:

San Bernardino County Flood Control District Zone 1 will reimburse the City 75% of the construction costs for this project in the FY 2021-22. The annual operating and maintenance costs are already included in the Storm Drain Maintenance Department's annual operating budget.



Streets

City of Ontario

Capital Improvement Projects - STREETSFiscal Year 2014-15

		CIP Book	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	
Project	Product Description	Page	Year	Year	Year	Year	Year	TD 4.1
Number ST1401	Project Description Baker Street Pavement Rehabilitation Riverside Drive to North End	Number 34	2014-15 \$ 316,000	\$ -	\$ -	\$ -	\$ -	Total \$ 316,000
ST1402	Shelby Street Pavement Rehabilitation Inland Empire Boulevard to East End	36	215,000	-	-	-	-	215,000
ST1404	Parco Avenue Pavement Rehabilitation Francis Street to Locust Street	38	185,000	-	-	-	-	185,000
ST1405	Locust Street Pavement Rehabilitation Baker Street to Walker Street	40	163,000	-	-	-	-	163,000
ST1406	Acacia Street Pavement Rehabilitation Baker Street to West Cucamonga Channel	42	213,000	-	-	-	-	213,000
ST1407	"D" Street Pavement Rehabilitation Sultana Avenue to Vineyard Avenue	44	800,000	-	-	-	-	800,000
ST1408	Convention Center Way Pavement Rehabilitation Holt Boulevard to Vineyard Avenue	46	336,000	-	-	-	-	336,000
ST1409	Edison Avenue Pavement Rehabilitation Euclid Avenue to Grove Avenue	48	431,505	-	-	-	-	431,505
ST1410	Mountain Avenue Pavement Rehabilitation Sixth Street to I-10 Freeway	50	390,000	-	-	-	-	390,000
ST1411	SR60 at Archibald Avenue Interchange Improvements (Design Phase)	52	1,135,480	-	-	-	-	1,135,480
ST	Francis Street Pavement Rehabilitation Haven Avenue to Dupont Avenue	54	-	570,000	-	-	-	570,000
ST	Auto Center Drive Pavement Rehabilitation Jurupa Street to Ketterinig Drive	56	-	513,000	-	-	-	513,000
ST	Oaks Avenue Pavement Rehabilitation Holt Boulevard to Brooks Street	58	-	165,000	-	-	-	165,000

City of Ontario

Capital Improvement Projects - STREETS

Fiscal Year 2014-15

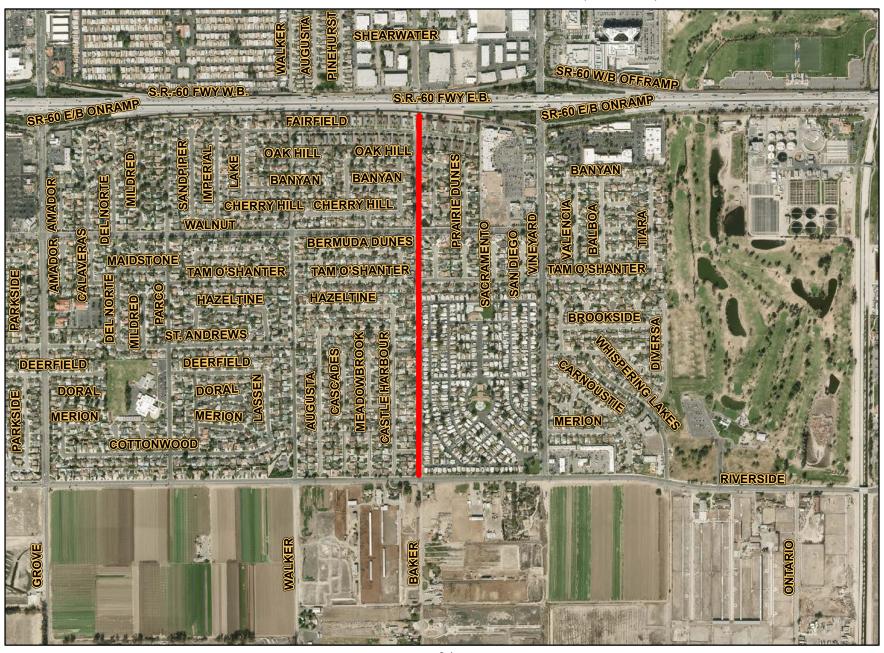
Project	Product Description	CIP Book Page	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	T 4.1
Number ST	Project Description Creekside Drive Pavement Rehabilitation Deer Creek Loop to Lytle Creek Loop	Number 60	2014-15	2015-16 170,000	2016-17	2017-18	2018-19	Total 170,000
ST	Taylor Place Pavement Rehabilitation Francis Street to South End	62	-		102,000			102,000
ST	Deer Creek Loop Pavement Rehabilitation	64	-		685,000	-	-	685,000
ST	Lytle Creek Loop Pavement Rehabilitation	66	-		650,000			650,000
ST	Fourth Street Pavement Rehabilitation Corona Avenue to Vineyard Avenue	68	-		308,000			308,000
ST	Eighth Street Pavement Rehabilitation Grove Avenue to Glenn Avenue	70	-		195,000			195,000
ST	Phillips Street Pavement Rehabilitation Euclid Avenue to San Antonio Avenue	72	-			366,000		366,000
ST	State Street Pavement Rehabilitation Benson Avenue to San Antonio Avenue	74	-			505,000		505,000
ST	Sixth Street Pavement Rehabilitation Grove Avenue to Glenn Avenue	76	-			221,000		221,000
ST	Vineyard Avenue Pavement Rehabilitation "G" Street to Fourth Street	78	-			485,000		485,000
ST	Kettering Drive Pavement Rehabilitation Airport Drive to Auto Center Drive	80	-			340,000		340,000
ST	Chino Avenue Pavement Rehabilitation Euclid Avenue to Campus Avenue	82	-			267,000		267,000
ST	Mill Creek Avenue Pavement Rehabilitation Lytle Creek Loop to Riverside Drive	84	-			-	150,000	150,000
ST	Chino Avenue Pavement Rehabilitation Campus Avenue to Cucamonga Creek Channel	86					815,000	815,000

City of Ontario

Capital Improvement Projects - STREETSFiscal Year 2014-15

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Total
ST	Dupont Avenue Pavement Rehabilitation Francis Street (North) to Jurupa Street	88	-				279,000	279,000
ST	Campus Avenue Pavement Rehabilitation Riverside Drive to Chino Avenue	90					343,000	343,000
Total Stre	eets Projects		\$ 4,184,985	\$ 1,418,000	\$ 1,940,000	\$ 2,184,000	\$ 1,587,000	\$ 11,313,985

Baker St Pavement Rehabilitation: Riverside Dr to North End (ST1401)

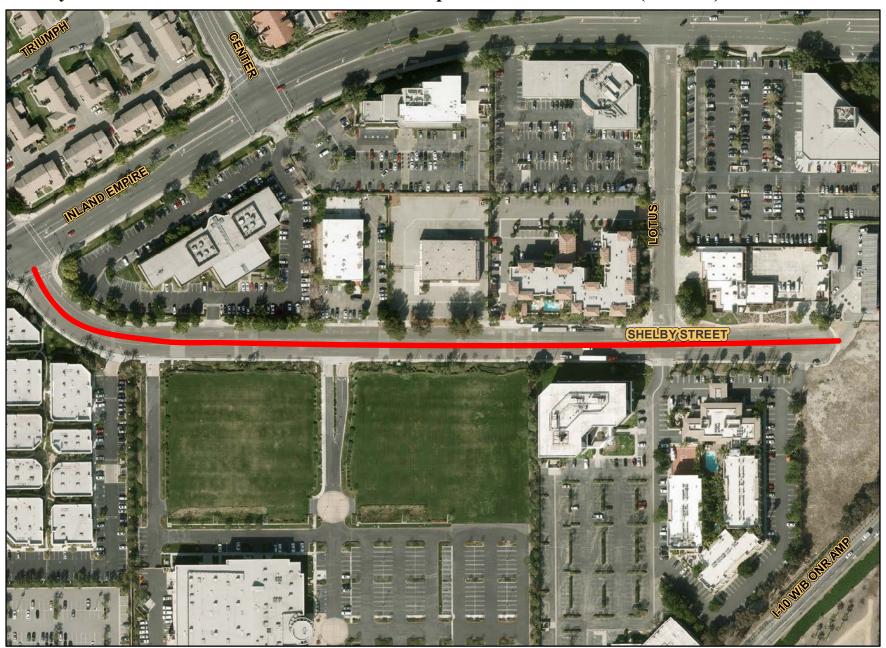


City of Ontario				
_	al Improvement Project udget for Fiscal Year 2014-15			
Project Title: Baker Street Pavement Rehabilitation	Dept Responsible: Engineering CIP Category: Streets			
	Project Manager: Cindy Hackett Project ID: ST1401			
Location : Riverside Drive to North End	Project Start Date: 6/01/2015 Estimated End Date: 9/01/2015			
	Project Status: New Total Cost: \$316,000			
Description of Improvements :	Project Priority Within CIP Category			
Rehabilitation of the pavement on Baker Street from Riverside Drive to n				
end with an asphalt rubberized overlay. Construction of missing curb, gu	Necessary (Start within 1 to 3 yrs)			
access ramps, traffic signage and striping and related improvements.	Is Project Funding Subject to Award by Outside Agency			
	Yes No (if yes, provide any details in space provided at the bottom)			
Justification or Significance of Improvement:	City Council Goals & Objectives:			
The existing pavement condition at this location and the desire to extend	d the Regain Local Control of the Ontario International Airport			
useful life of this pavement justify this improvement. This is part of the C	City's			
Pavement Management Program.	Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and			
	Public Facilities)			
	<u> </u>			

	Fund #, Desc	Fund #, Description & Department ID		
Capital	003		Total	
Budget Cost	Gas Tax		Cost	
	302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$311,000		\$311,000	
Other Professional Svcs	\$5,000		\$5,000	
Other Misc Expenses				
Total Cost	\$316,000		\$316,000	
Annual O&M See Comm			See Comments	

Project Start / Completion Fiscal Year Ending June 30,						
2015	2016	2017	2018	2019		
Construction C \$316,000	Cost / Period					

Shelby St Pavement Rehabilitation: Inland Empire Blvd to East End (ST1402)

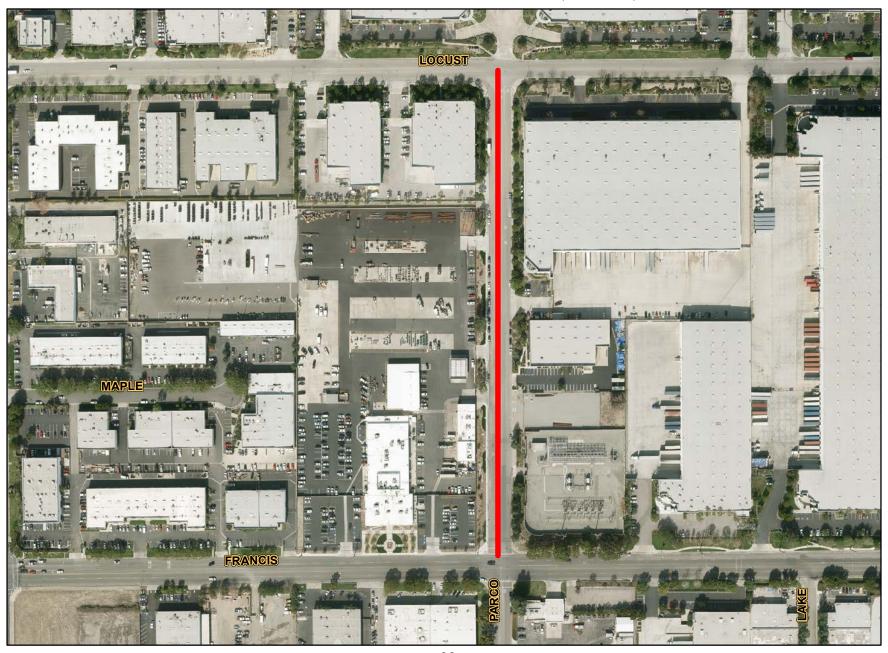


City of Ontario Capital Improvement Project				
_	for Fiscal Year 2014-15			
Project Title: Shelby Street Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets		
	Project Manager: Cindy Hackett	Project ID: ST1402		
Location : Inland Empire Boulevard to East End	Project Start Date: 6/01/2015	Estimated End Date: 9/01/2015		
	Project Status: New	Total Cost: \$215,000		
<u>Description of Improvements</u> :	Project Priority With	<u>in CIP Category</u>		
Rehabilitation of the pavement on Shelby Street from Inland Empire Boulevard		Desirable (Start within 3 to 5 yrs)		
to east end with an asphalt rubberized overlay. Construction of missing curb,	Necessary (Start within 1 to 3 yrs)			
gutter, access ramps, traffic signage and striping and related improvements.	Is Project Funding Subject to Award by Outside Agency			
	\square Yes \square No (if yes, provide any de	tails in space provided at the bottom)		
Justification or Significance of Improvement:	City Council Goals & Objectives:			
The existing pavement condition at this location and the desire to extend the	Regain Local Control of the Ontario International Airport			
useful life of this pavement justify this improvement. This is part of the City's				
Pavement Management Program.	Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and			
	Public Facilities)			

	Fund #, Des	Fund #, Description & Department ID		
Capital	003			Total
Budget Cost	Gas Tax			Cost
	302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$210,000			\$210,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$215,000			\$215,000
Annual O&M See Commer				

Project Start / Completion Fiscal Year Ending June 30,						
2015	2016	2017	2018	2019		
Construction C \$215,000	Cost / Period					

Parco Ave Pavement Rehabilitation: Francis St to Locust St (ST1404)

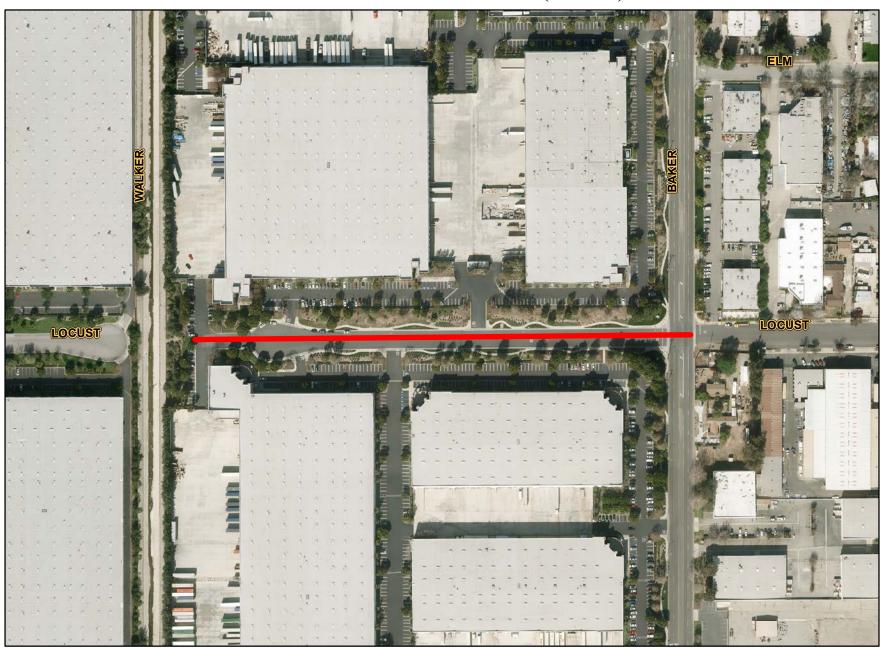


City of Ontario Capital Improvement Project					
•	for Fiscal Year 2014-15				
Project Title: Parco Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets			
	Project Manager: Cindy Hackett	Project ID: ST1404			
Location : Francis Street to Locust Street	Project Start Date: 6/01/2015	Estimated End Date: 9/01/2015			
	Project Status: New	Total Cost: \$185,000			
<u>Description of Improvements</u> :	Project Priority Within CIP Category				
Rehabilitation of the pavement on Parco Avenue from Francis Street to Locust		Desirable (Start within 3 to 5 yrs)			
Street with an asphalt rubberized overlay. Construction of missing curb, gutter,	Necessary (Start within 1 to 3 yrs)				
access ramps, traffic signage and striping and related improvements.	Is Project Funding Subject to Award by Outside Agency				
	Yes No (if yes, provide any de	tails in space provided at the bottom)			
Justification or Significance of Improvement:	City Council Goals & Objectives:				
The existing pavement condition at this location and the desire to extend the	Regain Local Control of the Ontario International Airport				
useful life of this pavement justify this improvement. This is part of the City's					
Pavement Management Program.	Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and				
	Public Facilities)				

	Fund #, De		
Capital	004		Total
Budget Cost	Measure I		Cost
	302		
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$180,000		\$180,000
Other Professional Svcs	\$5,000		\$5,000
Other Misc Expenses			
Total Cost	\$185,000		\$185,000
Annual O&M		•	See Comments

Project Start / Completion Fiscal Year Ending June 30,						
2015	2016	2017	2018	2019		
Construction C \$185,000	ost / Period					

Locust St Pavement Rehabilitation: Baker St to Walker St (ST1405)

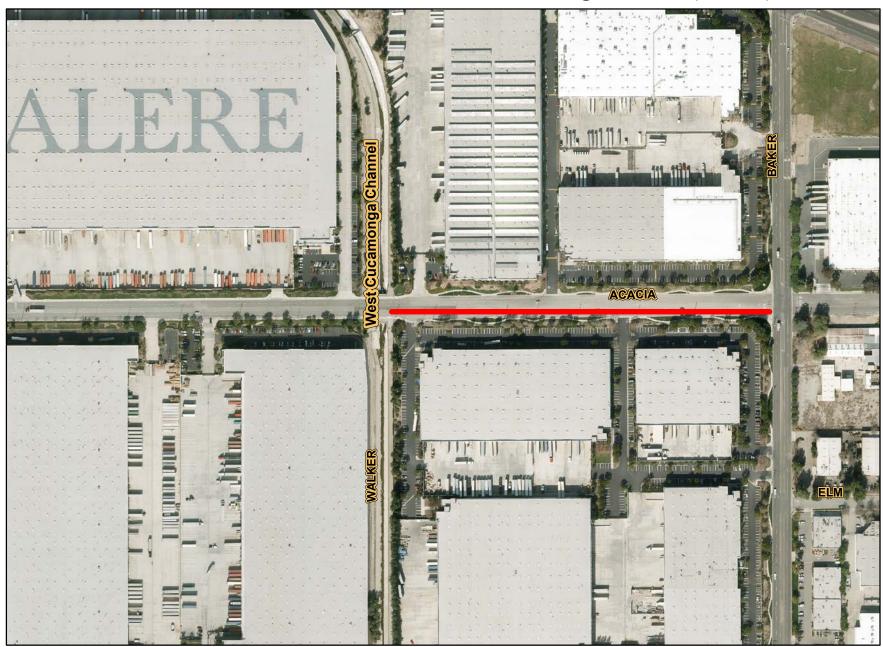


City of Ontario Capital Improvement Project				
	Adopted Budget for Fiscal Year 2014-15			
Project Title : Locust Street Pavement Rehabilitation	Dept Responsible: Engineering CIP Category: Streets			
	Project Manager: Cindy Hackett Project ID: ST1405			
Location : Baker Street to Walker Avenue	Project Start Date: 6/01/2015 Estimated End Date: 9/01/2015			
	Project Status: New Total Cost: \$163,000			
<u>Description of Improvements</u> :	Project Priority Within CIP Category			
Rehabilitation of the pavement on Locust Street from Baker Street to Walker				
Avenue with an asphalt rubberized overlay. Construction of missing curl	Necessary (Start within 1 to 3 yrs)			
gutter, access ramps, traffic signage and striping and related improvements.	Is Project Funding Subject to Award by Outside Agency			
	Yes No (if yes, provide any details in space provided at the bottom)			
Justification or Significance of Improvement:	City Council Goals & Objectives:			
The existing pavement condition at this location and the desire to extend the	Regain Local Control of the Ontario International Airport			
useful life of this pavement justify this improvement. This is part of the City	s			
Pavement Management Program. Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Dr				
Public Facilities)				
	•			

	Fund #, Desc	ID	
Capital	004		Total
Budget Cost	Measure I		Cost
	302		
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$158,000		\$158,000
Other Professional Svcs	\$5,000		\$5,000
Other Misc Expenses			
Total Cost	\$163,000		\$163,000
Annual O&M			See Comments

Project Start / Completion Fiscal Year Ending June 30,					
2015	2016	2017	2018	2019	
Construction Cost / Period					
\$163,000 ———					

Acacia St Pavement Rehabilitation: Baker St to West Cucamonga Channel (ST1406)

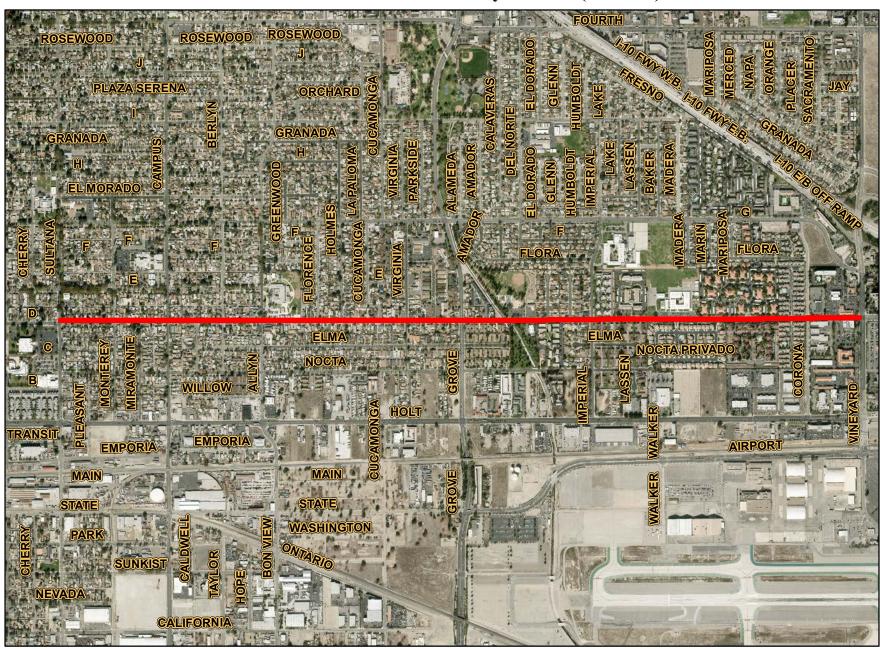


City of Ontario Capital Improvement Project			
<u>-</u>	t for Fiscal Year 2014-15		
Project Title: Acacia Street Pavement Rehabilitation	Dept Responsible: Engineering CIP Category: Streets		
	Project Manager: Cindy Hackett Project ID: ST1406		
Location : Baker Street to West Cucamonga Channel	Project Start Date: 6/01/2015 Estimated End Date: 9/01/2015		
	Project Status: New Total Cost: \$213,000		
Description of Improvements :	Project Priority Within CIP Category		
Rehabilitation of the pavement on Acacia Street from Baker Street to West			
Cucamonga Channel with an asphalt rubberized overlay. Construction of			
missing curb, gutter, access ramps, traffic signage and striping and related	Is Project Funding Subject to Award by Outside Agency		
improvements.	Yes No (if yes, provide any details in space provided at the bottom)		
Justification or Significance of Improvement:	City Council Goals & Objectives:		
The existing pavement condition at this location and the desire to extend the	Regain Local Control of the Ontario International Airport		
useful life of this pavement justify this improvement. This is part of the City's			
Pavement Management Program.	Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and		
	Public Facilities)		

	Fund #, Desc	Fund #, Description & Department ID	
Capital	004		Total
Budget Cost	Measure I		Cost
	302		
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$208,000		\$208,000
Other Professional Svcs	\$5,000		\$5,000
Other Misc Expenses			
Total Cost	\$213,000		\$213,000
Annual O&M	-	·	See Comments

Project Start / Completion Fiscal Year Ending June 30,					
2015	2016	2017	2018	2019	
Construction (Cost / Period				
\$213,000					

"D" St Pavement Rehabilitation: Sultana Ave to Vineyard Ave (ST1407)

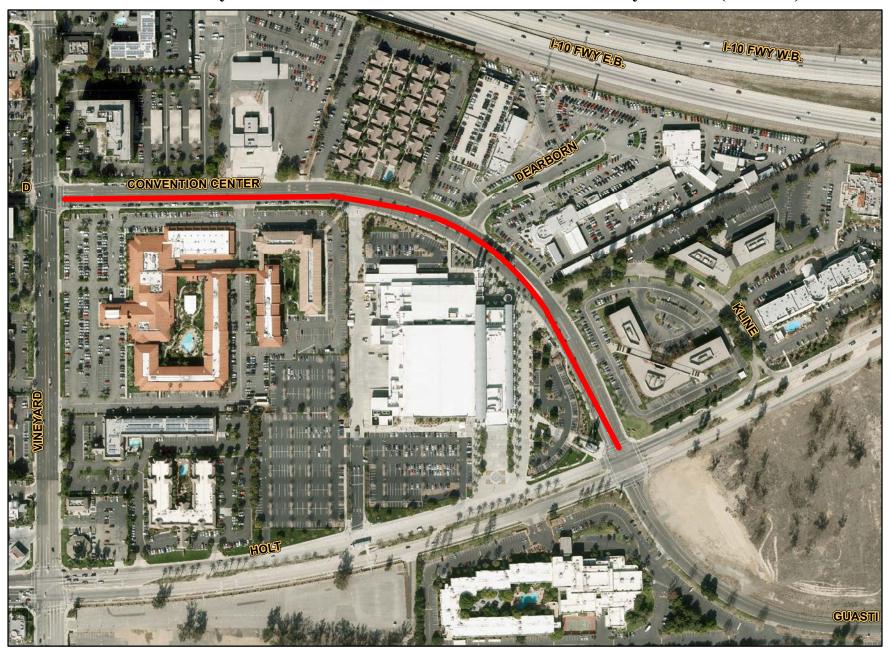


	City of Ontario Capital Improvement Project				
	Adopted Budget for Fiscal Year 2014-15				
Project Title:	"D" Street Pavement Rehabilitation	Dept Responsible:	Engineering	CIP Category: Streets	
		Project Manager:	Cindy Hackett	Project ID: ST1407	
Location :	Sultana Avenue to Vineyard Avenue	Project Start Date:	6/01/2015	Estimated End Date: 9/01/2015	
		Project Status:	New	Total Cost: \$800,000	
Description of I			Project Priority With		
	f the pavement on "D" Street from Sultana Avenue to Vineyard		within 1 yr)	Desirable (Start within 3 to 5 yrs)	
	n asphalt rubberized overlay. Construction of missing curb,	Necessary (Start within 1 to 3 yrs)			
gutter, access ran	mps, traffic signage and striping and related improvements.	Is Project Funding Subject to Award by Outside Agency			
		☐ Yes ⊠ N	o (if yes, provide any de	etails in space provided at the bottom)	
Justification or	Significance of Improvement:	City Council Goals	& Objectives:		
The existing pay	vement condition at this location and the desire to extend the	Regain Local Contro	l of the Ontario Internatio	onal Airport	
useful life of this	s pavement justify this improvement. This is part of the City's				
Pavement Management Program. Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Stor		treets, Sewers, Parks, Storm Drains and			
Public Facilities)					
1					

	Fund #, Desc	Fund #, Description & Department ID		
Capital	004		Total	
Budget Cost	Measure I		Cost	
	302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$795,000		\$795,000	
Other Professional Svcs	\$5,000		\$5,000	
Other Misc Expenses				
Total Cost	\$800,000		\$800,000	
Annual O&M		-	See Comments	

Project Start / Completion Fiscal Year Ending June 30,				
2015	2016	2017	2018	2019
Construction C \$80,000	Cost / Period			

Convention Center Way Pavement Rehabilitation: Holt Blvd to Vineyard Ave (ST1408)

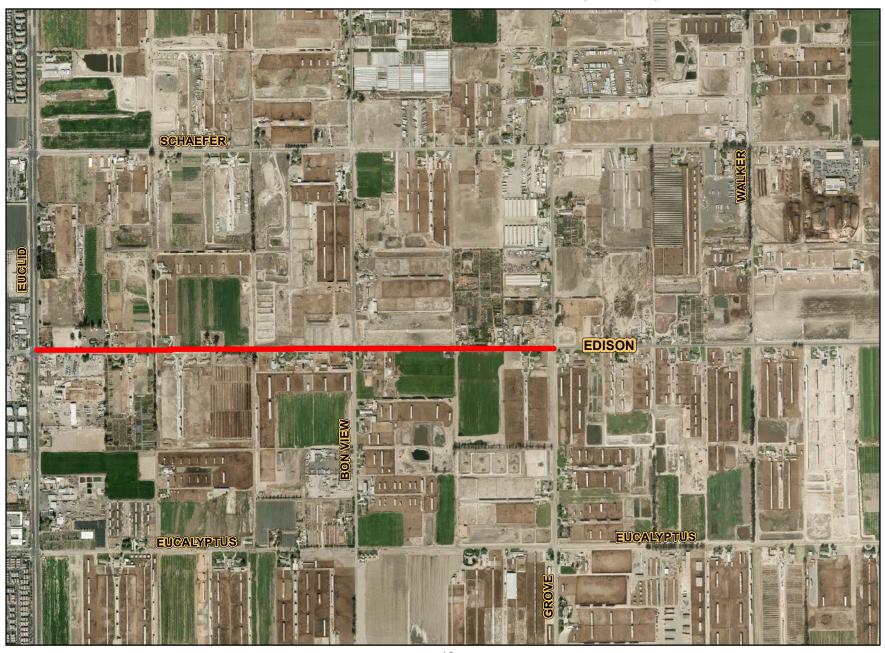


City of Ontario Capital Improvement Project				
Adopted Budget for Fiscal Year 2014-15				
Project Title : Convention Center Way Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets		
	Project Manager: Cindy Hackett	Project ID: ST1408		
<u>Location</u> : Vineyard Avenue to Holt Boulevard	Project Start Date: 6/01/2015	Estimated End Date: 9/01/2015		
	Project Status: New	Total Cost: \$336,000		
Description of Improvements:	Project Priority With			
Rehabilitation of the pavement on Convention Center Way from Vineyard Avenue to Holt Boulevard with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage and striping and related Sessential (Start within 1 yr) Desirable (Start within 1 to 3 yrs)		Desirable (Start within 3 to 5 yrs) ward by Outside Agency		
improvements.	, , , , , , , , , , , , , , , , , , ,	tails in space provided at the bottom)		
Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	<u>City Council Goals & Objectives</u> : Regain Local Control of the Ontario International Airport			

	Fund #, Description & Department ID		
Capital Budget Cost	004 Measure I 302		Total Cost
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$331,000		\$331,000
Other Professional Svcs	\$5,000		\$5,000
Other Misc Expenses			
Total Cost	\$336,000		\$336,000
Annual O&M	•		See Comments

Project Start / Completion Fiscal Year Ending June 30,				
2015	2016	2017	2018	2019
Construction (\$336,000	Cost / Period			

Edison Ave Pavement Rehabilitation: Euclid Ave to Grove Ave (ST1409)

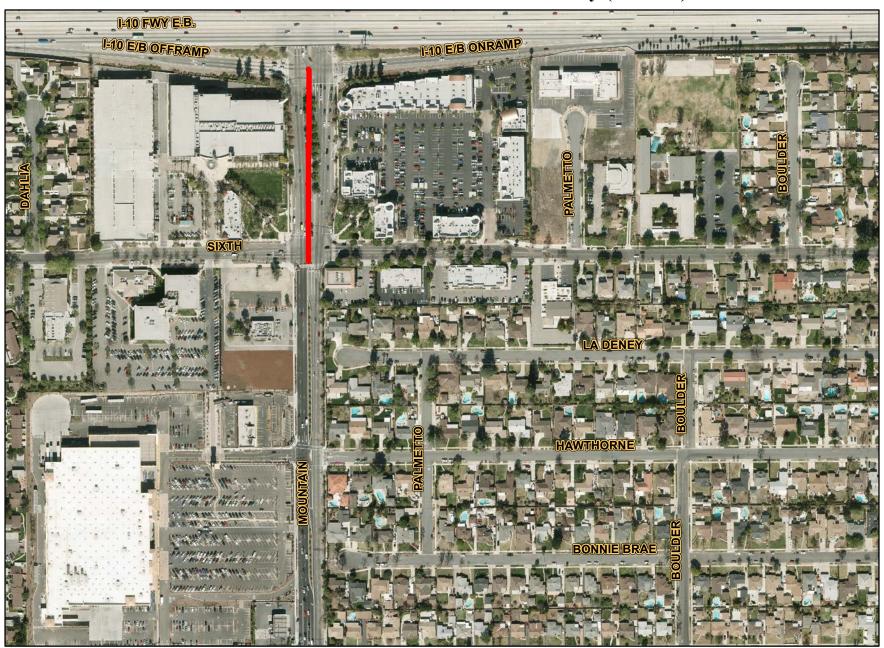


City of Ontario				
Capital Improvement Project Adopted Budget for Fiscal Year 2014-15				
Project Title: Edison Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets		
	Project Manager: Cindy Hackett	Project ID: ST1409		
Location: Euclid Avenue to Grove Avenue	Project Start Date: 6/01/2015	Estimated End Date: 9/01/2015		
	Project Status: New	Total Cost: \$431,505		
Description of Improvements: Rehabilitation of the pavement on Edison Avenue from Euclid Avenue to Grove Avenue with an asphalt rubberized overlay. Construction of missing curb, gutter, access ramps, traffic signage and striping and related improvements.	Necessary (Start within 1 to 3 yrs) Is Project Funding Subject to Award by Outside Agency			
Justification or Significance of Improvement: The existing pavement condition at this location and the desire to extend the useful life of this pavement justify this improvement. This is part of the City's Pavement Management Program.	tion or Significance of Improvement: Sting pavement condition at this location and the desire to extend the fe of this pavement justify this improvement. This is part of the City's City Council Goals & Objectives: Regain Local Control of the Ontario International Airport			

	Fund #, Description & Department ID		
Capital	004		Total
Budget Cost	Measure I		Cost
	302		
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$426,505		\$426,505
Other Professional Svcs	\$5,000		\$5,000
Other Misc Expenses			
Total Cost	\$431,505		\$431,505
Annual O&M		-	See Comments

Project Start / Completion Fiscal Year Ending June 30,						
2015	2016	2017	2018	2019		
Construction (Cost / Period					
\$431,505						
→						

Mountain Ave Pavement Rehabilitation: Sixth St to I-10 Freeway (ST1410)

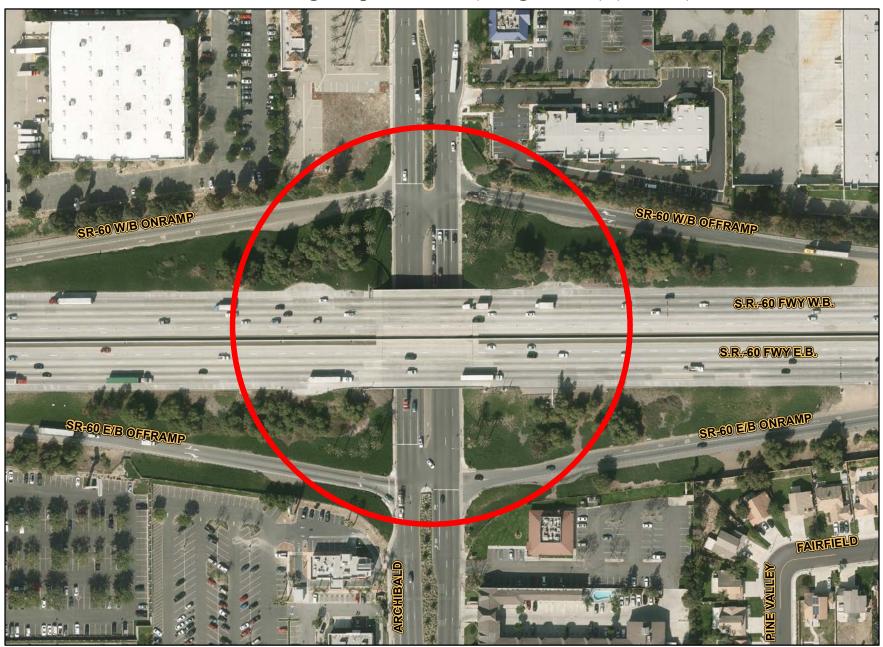


City of Ontario Capital Improvement Project					
	Adopted Budget for Fiscal Year 2014-15				
Project Title:	Mountain Avenue Pavement Rehabilitation	Dept Responsible:	Engineering	CIP Category: Streets	
		Project Manager:	Cindy Hackett	Project ID: ST1410	
Location:	Sixth Street to I-10 Freeway	Project Start Date:	6/01/2015	Estimated End Date: 9/01/2015	
		Project Status:	New	Total Cost: \$390,000	
Description of In	nprovements:		Project Priority With	nin CIP Category	
	the pavement on Mountain Avenue from Sixth Street to I-10		within 1 yr)	Desirable (Start within 3 to 5 yrs)	
	asphalt rubberized overlay. Construction of missing curb,	□ Necessary (Start)	within 1 to 3 yrs)		
gutter, access ram	sps, traffic signage and striping and related improvements.	<u>Is Proj</u>	ect Funding Subject to A	Award by Outside Agency	
		Yes No	o (if yes, provide any de	etails in space provided at the bottom)	
Justification or S	Significance of Improvement:	City Council Goals	& Objectives:		
The existing pave	ement condition at this location and the desire to extend the	Regain Local Control	of the Ontario Internatio	onal Airport	
useful life of this	pavement justify this improvement. This is part of the City's	ent justify this improvement. This is part of the City's			
Pavement Manage	ement Program.	Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and			
		Public Facilities)			
				· ·	

	Fund #, Desc	Fund #, Description & Department ID		
Capital	004		Total	
Budget Cost	Measure I		Cost	
	302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$385,000		\$385,000	
Other Professional Svcs	\$5,000		\$5,000	
Other Misc Expenses				
Total Cost	\$390,000		\$390,000	
Annual O&M			See Comments	

Project Start / Completion Fiscal Year Ending June 30,					
2015	2016	2017	2018	2019	
Construction (\$390,000	Cost / Period				

SR60 at Archibald Ave Interchange Improvements (Design Phase) (ST1411)



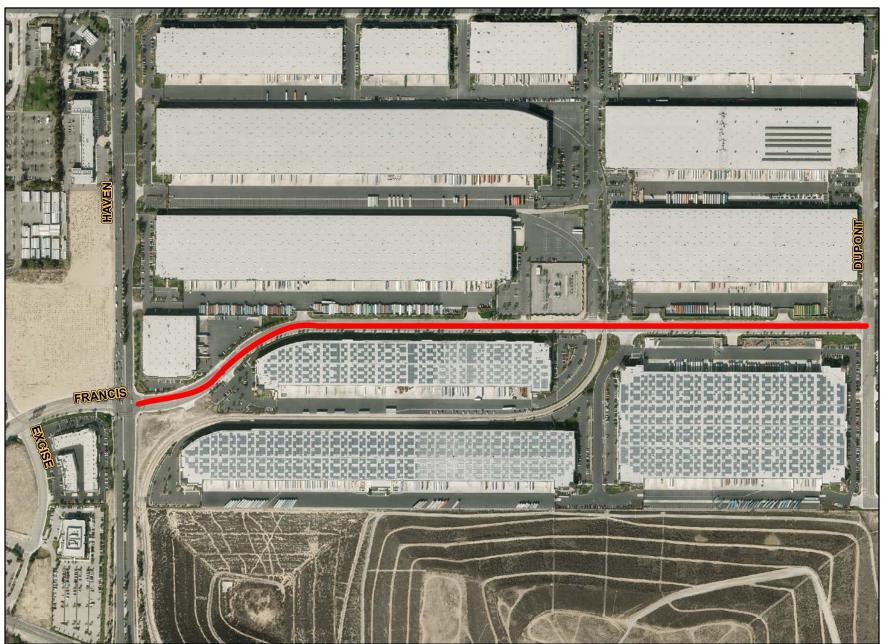
City	of Ontario				
	Capital Improvement Project				
	Adopted Budget for Fiscal Year 2014-15				
Project Title: SR 60 at Archibald Avenue Interchange Improvements	Dept Responsible: Engineering	CIP Category: Streets			
(Design Phase)	Project Manager: Tom Danna	Project ID: ST1411			
Location : SR 60 at Archibald Avenue	Project Start Date: 7/01/2014	Estimated End Date: 12/31/2019			
	Project Status: New	Total Cost: \$1,135,480			
Description of Improvements:	Project Priority With	in CIP Category			
The project will widen Archibald Avenue at the State Route (SR) 60		Desirable (Start within 3 to 5 yrs)			
Interchange to add two left turn pockets, modify the existing Archibald Avenue					
bridge undercrossing to accommodate the additional lanes, widen the freeway	Is Project Funding Subject to A	Award by Outside Agency			
on and off ramps, and add a bike lane.	Yes	tails in space provided at the bottom)			
Justification or Significance of Improvement:	City Council Goals & Objectives:				
Archibald Avenue between Riverside Drive and Edison Avenue has been	Regain Local Control of the Ontario Internation	nal Airport			
identified as a necessary backbone street to accommodate vehicle trips generated by the first phases of New Model Colony (NMC) development.	Pursue City's Goals and Objectives by Working	g with Other Governmental Agencies			
NMC builders have already begun construction to widen Archibald Avenue from two to four lanes. Traffic generated in the next few years will create impacts at the freeway interchange that will need to be mitigated by this	Public Facilities)	reets, Sewers, Parks, Storm Drains and			
proposed project before future NMC development can proceed.	Ensure the Development of a Well Planned, Bain the New Model Colony	alanced, and Self-Sustaining Community			

	Fund #, Descrip		
Capital	115		Total
Budget Cost	NMC Street Impact		Cost
	351		
Architect & Eng Svcs	\$1,110,480		\$1,110,480
Property Acquisition			
Construction Contracts			
Other Professional Svcs	\$25,000		\$25,000
Other Misc Expenses			
Total Cost	\$1,135,480		\$1,135,480
Annual O&M		,	See Comments

Project Start / Completion Fiscal Year Ending June 30,				
2015	2016	2017	2018	2019
Design Cost /	Period			
\$1,135,480				
─				

This project is identified in the City's DIF and SANBAG Measure I Nexus Study. SANBAG will be the lead agency. The project will be completed in three phases: Phase 1 Design (\$1,716,137) in FY 2014-15 through FY 2016-17; Phase 2 Right of Way (\$1,285,059) in FY 2016-17; and Phase 3 Construction (\$11,364,299) in FY 2018-19. Total project cost is \$14,365,495, which includes 2.151% project administration. Total local NMC DIF is \$9,495,592 and the SANBAG Measure I share is \$4,869,903.

Francis St Pavement Rehabilitation: Haven Ave to Dupont Ave (ST)

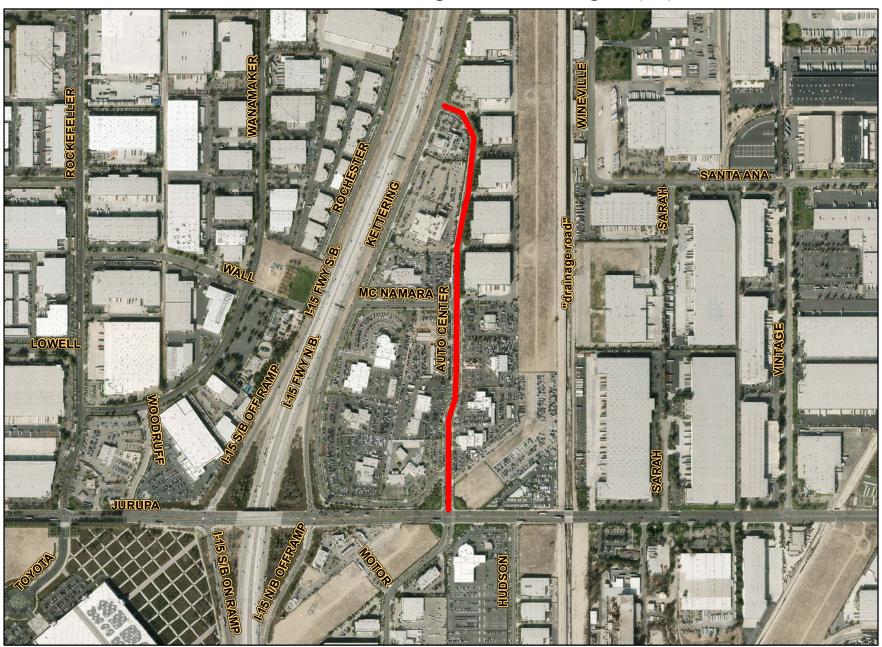


City of Ontario Capital Improvement Project				
Adopted Budget for Fiscal Year 2014-15				
Project Title : Francis Street Pavement Rehabilitation	Dept Responsible: Engineering CIP Category: Streets			
	Project Manager: Cindy Hackett Project ID: ST			
Location : Haven Avenue to Dupont Avenue	Project Start Date: 6/01/2016 Estimated End Date: 9/01/2016			
	Project Status: Future Total Cost: \$570,000			
Description of Improvements :	Project Priority Within CIP Category			
Rehabilitation of the pavement on Francis Street from Haven Avenue to				
Dupont Avenue with an asphalt rubberized overlay. Construction of missing				
curb, gutter, access ramps, traffic signage and striping and related	is 110, feet 1 differing Sans, feet to 11, feet a s., Catalog 11geney			
improvements.	Yes No (if yes, provide any details in space provided at the bottom)			
Justification or Significance of Improvement:	City Council Goals & Objectives:			
The existing pavement condition at this location and the desire to extend the				
useful life of this pavement justify this improvement. This is part of the City'				
Pavement Management Program.	Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and			
	Public Facilities)			

	Fund #, Des)	
Capital	004		Total
Budget Cost	Measure I		Cost
	302		
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$565,000		\$565,000
Other Professional Svcs	\$5,000		\$5,000
Other Misc Expenses			
Total Cost	\$570,000		\$570,000
Annual O&M			See Comments

Project Start / Completion Fiscal Year Ending June 30,					
2015	2016	2017	2018	2019	
	Construction \$570,000	Cost / Period			

Auto Center Dr Pavement Rehabilitation: Jurupa St to Kettering Dr (ST)

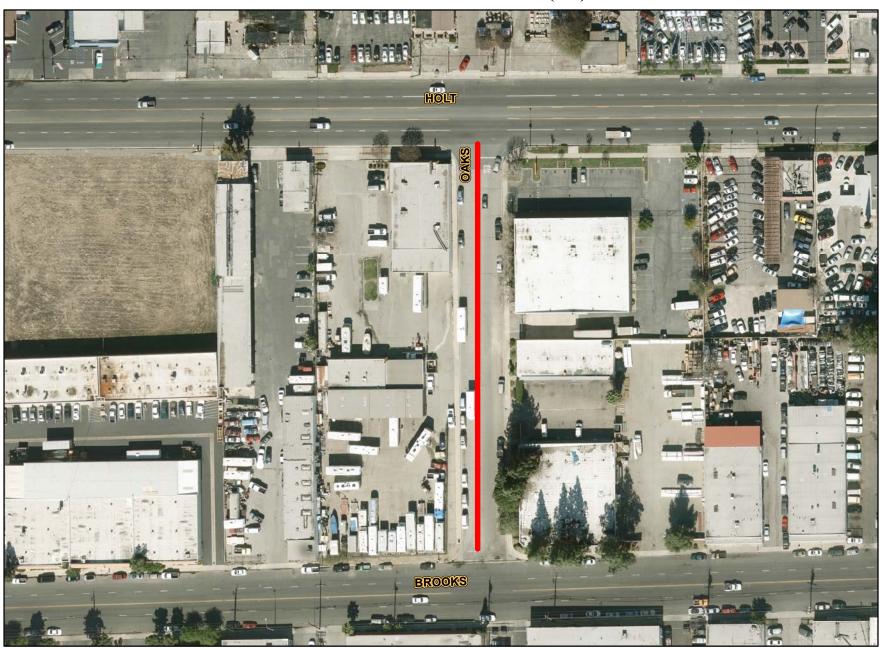


City of Ontario					
Capital Improvement Project Adopted Budget for Fiscal Year 2014-15					
Project Title : Auto Center Drive Pavement Rehabilitation	Dept Responsible: Engineering CIP Category: Streets				
	Project Manager: Cindy Hackett Project ID: ST				
Location : Jurupa Street to Kettering Drive	Project Start Date: 6/01/2016 Estimated End Date: 9/01/2016				
	Project Status: Future Total Cost: \$513,000				
Description of Improvements :	Project Priority Within CIP Category				
Rehabilitation of the pavement on Auto Center Drive from Jurupa Street to					
Kettering Drive with an asphalt rubberized overlay. Construction of missing					
curb, gutter, access ramps, traffic signage and striping and related					
improvements.	Yes No (if yes, provide any details in space provided at the bottom)				
Justification or Significance of Improvement:	City Council Goals & Objectives:				
The existing pavement condition at this location and the desire to extend the					
useful life of this pavement justify this improvement. This is part of the City's	S				
Pavement Management Program.	Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains				
	Public Facilities)				

	Fund #, Des	Fund #, Description & Department ID		
Capital	004			Total
Budget Cost	Measure I			Cost
	302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$508,000			\$508,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$513,000			\$513,000
Annual O&M	.	•		See Comments

Project Start / Completion Fiscal Year Ending June 30,						
2015	2016	2017	2018	2019		
	Construction \$513,000	Cost / Period				

Oaks Ave Pavement Rehabilitation: Holt Blvd to Brooks St (ST)



City of Ontario Capital Improvement Project					
Adopted Budget for Fiscal Year 2014-15					
Project Title: Oaks Avenue Pavement Rehabilitation	Dept Responsible: Engineering	CIP Category: Streets			
	Project Manager: Cindy Hackett	Project ID: ST			
Location: Holt Boulevard to Brooks Street	Project Start Date: 6/01/2016	Estimated End Date: 9/01/2016			
	Project Status: Future	Total Cost: \$165,000			
Description of Improvements:	Project Priority Within CIP Category				
Rehabilitation of the pavement on Oaks Avenue from Holt Boulevard to		Desirable (Start within 3 to 5 yrs)			
Brooks Street with an asphalt rubberized overlay. Construction of missing curb	Necessary (Start within 1 to 3 yrs)				
gutter, access ramps, traffic signage and striping and related improvements.	Is Project Funding Subject to Award by Outside Agency				
	Yes No (if yes, provide any	details in space provided at the bottom)			
Justification or Significance of Improvement:	City Council Goals & Objectives:				
The existing pavement condition at this location and the desire to extend the	Regain Local Control of the Ontario International Airport				
useful life of this pavement justify this improvement. This is part of the City's		-			
Pavement Management Program.					
	Public Facilities)				
	1				

	Fund #, De	scription & Department ID	
Capital	004		Total
Budget Cost	Measure I		Cost
	302		
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$160,000		\$160,000
Other Professional Svcs	\$5,000		\$5,000
Other Misc Expenses			
Total Cost	\$165,000		\$165,000
Annual O&M			See Comments

Project Start / Completion Fiscal Year Ending June 30,						
2015	2016	2017	2018	2019		
	Construction \$165,000	Cost / Period				

Creekside Dr Pavement Rehabilitation: Deer Creek Loop to Lytle Creek Loop (ST)

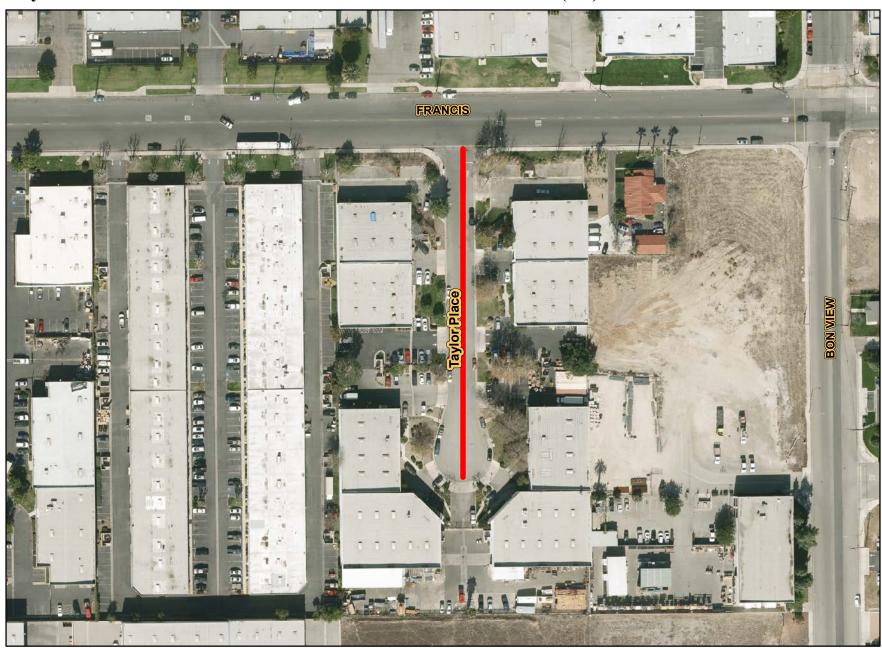


City of Ontario Capital Improvement Project					
Adopted Budget for Fiscal Year 2014-15					
Project Title : Creekside Drive Pavement Rehabilitation	Dept Responsible:	Engineering	CIP Category: Streets		
	Project Manager:	Cindy Hackett	Project ID: ST		
Location : Deer Creek Loop to Lytle Creek Loop	Project Start Date	6/01/2016	Estimated End Date: 9/01/2016		
	Project Status:	Future	Total Cost: \$170,000		
Description of Improvements :		Project Priority Wi	thin CIP Category		
Rehabilitation of the pavement on Creekside Drive from Deer Cre	ek Loop to Essential (Start wi	ithin 1 yr)	Desirable (Start within 3 to 5 yrs)		
Lytle Creek Loop with an asphalt rubberized overlay. Construction					
curb, gutter, access ramps, traffic signage and striping a	nd related <u>Is Project</u>	Is Project Funding Subject to Award by Outside Agency			
improvements.	☐ Yes ⊠ No	(if yes, provide any	details in space provided at the bottom)		
Justification or Significance of Improvement:	City Council Goals &	<u>: Objectives</u> :			
The existing pavement condition at this location and the desire to					
useful life of this pavement justify this improvement. This is part o					
Pavement Management Program.	Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains a				
	Public Facilities)				
1.		·			

	Fund #, Desci	Fund #, Description & Department ID	
Capital Budget Cost	004 Measure I 302		Total Cost
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$165,000		\$165,000
Other Professional Svcs	\$5,000		\$5,000
Other Misc Expenses			
Total Cost	\$170,000		\$170,000
Annual O&M	•		See Comments

Project Start / Completion Fiscal Year Ending June 30,						
2015	2016	2017	2018	2019		
	Construction \$170,000	Cost / Period				

Taylor Pl Pavement Rehabilitation: Francis St to South End (ST)

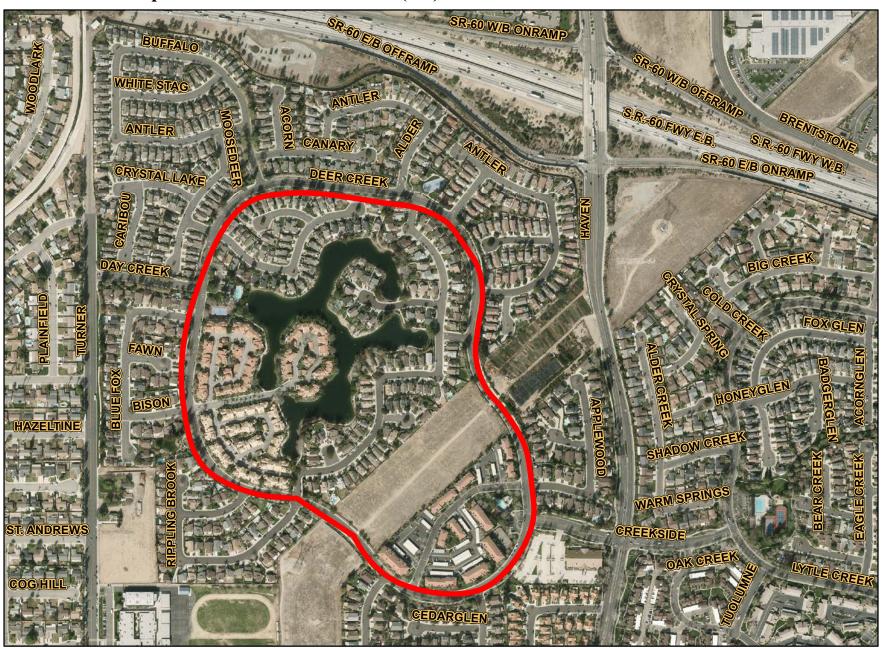


	City of Ontario					
	Capital Improvement Project Adopted Budget for Fiscal Year 2014-15					
Project Title : Taylor Place I	Pavement Rehabilitation	Dept Responsible:	Engineering	CIP Category: Streets		
		Project Manager:	Cindy Hackett	Project ID: ST		
Location : Francis Street	to South End	Project Start Date:	6/01/2017	Estimated End Date: 9/01/2017		
		Project Status:	Future	Total Cost: \$102,000		
Description of Improvements :			Project Priority With	nin CIP Category		
	on Taylor Place from Francis Street to south		within 1 yr)	Desirable (Start within 3 to 5 yrs)		
	overlay. Construction of missing curb, gutter,	Necessary (Start within 1 to 3 yrs)				
access ramps, traffic signage an	d striping and related improvements.	Is Project Funding Subject to Award by Outside Agency				
		Yes No	o (if yes, provide any de	etails in space provided at the bottom)		
Justification or Significance of	f Improvement:	City Council Goals	& Objectives:			
The existing pavement condition	on at this location and the desire to extend the	Regain Local Control of the Ontario International Airport				
useful life of this pavement just	tify this improvement. This is part of the City's					
Pavement Management Program	nent Management Program. Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Dr			treets, Sewers, Parks, Storm Drains and		
		Public Facilities)				

	Fund #, De	scription & Department ID	
Capital	003		Total
Budget Cost	Gas Tax		Cost
	302		
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$97,000		\$97,000
Other Professional Svcs	\$5,000		\$5,000
Other Misc Expenses			
Total Cost	\$102,000		\$102,000
Annual O&M			See Comments

Project Start / Completion Fiscal Year Ending June 30,						
2015	2016	2017	2018	2019		
		Construction \$102,000	n Cost / Period			

Deer Creek Loop Pavement Rehabilitation (ST)

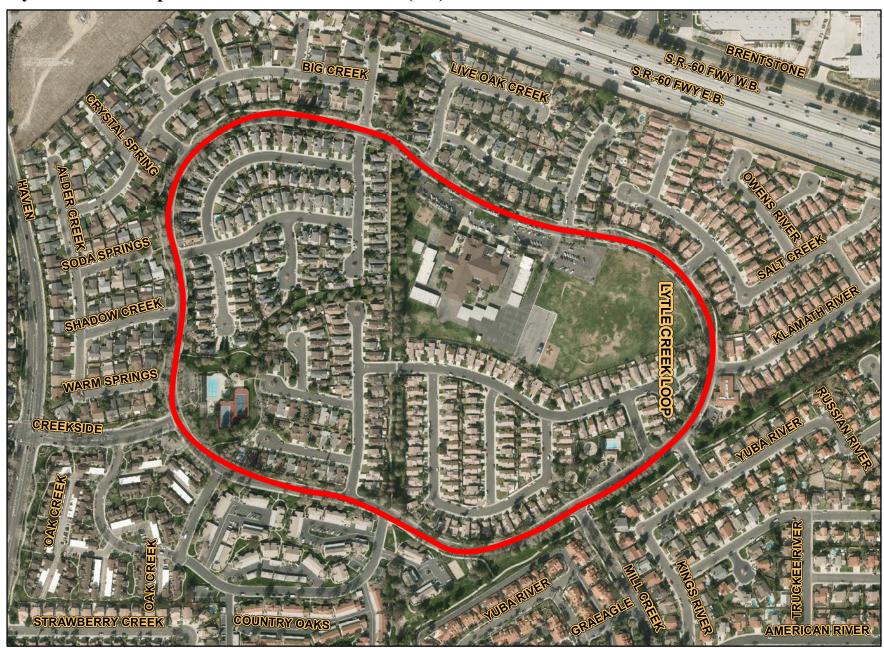


	City of Ontario Capital Improvement Project				
	Adopted Budget for Fiscal Year 2014-15				
Project Title:	Deer Creek Loop Pavement Rehabilitation	Dept Responsible:	Engineering	CIP Category: Streets	
		Project Manager:	Cindy Hackett	Project ID: ST	
Location :	Full Loop of Deer Creek Loop	Project Start Date:	6/01/2017	Estimated End Date: 9/01/2017	
		Project Status:	Future	Total Cost: \$685,000	
Description of I	mprovements:	Project Priority Within CIP Category			
Rehabilitation of the pavement on Deer Creek Loop with an asphalt rubberized			within 1 yr)	Desirable (Start within 3 to 5 yrs)	
	action of missing curb, gutter, access ramps, traffic signage and	Necessary (Start within 1 to 3 yrs)			
striping and rela	ted improvements.	Is Project Funding Subject to Award by Outside Agency			
		☐ Yes ⊠ N	o (if yes, provide any de	etails in space provided at the bottom)	
Justification or	Significance of Improvement:	City Council Goals	& Objectives:		
The existing pay	vement condition at this location and the desire to extend the	Regain Local Control of the Ontario International Airport			
useful life of thi	s pavement justify this improvement. This is part of the City's				
Pavement Management Program.		Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and			
		Public Facilities)			

	Fund #, Description & Department ID		
Capital	004		Total
Budget Cost	Measure I		Cost
	302		
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$680,000		\$680,000
Other Professional Svcs	\$5,000		\$5,000
Other Misc Expenses			
Total Cost	\$685,000		\$685,000
Annual O&M			See Comments

Project Start / Completion Fiscal Year Ending June 30,								
2015	2015 2016 2017 2018 2019							
	Construction Cost / Period \$685,000							

Lytle Creek Loop Pavement Rehabilitation (ST)



City of Ontario Capital Improvement Project					
	Adopted Budget for Fiscal Year 2014-15				
Project Title : Lyt	tle Creek Loop Pavement Rehabilitation	Dept Responsible:	Engineering	CIP Category: Streets	
		Project Manager:	Cindy Hackett	Project ID: ST	
Location : Ful	ll Loop of Lytle Creek Loop	Project Start Date:	6/01/2017	Estimated End Date: 9/01/2017	
		Project Status:	Future	Total Cost: \$650,000	
Description of Imp	<u>rovements</u> :	Project Priority Within CIP Category			
	e pavement on Lytle Creek Loop with an asphalt rubberized		within 1 yr)	Desirable (Start within 3 to 5 yrs)	
	on of missing curb, gutter, access ramps, traffic signage and	Necessary (Start within 1 to 3 yrs)			
striping and related i	improvements.	Is Project Funding Subject to Award by Outside Agency			
		☐ Yes ⊠ N	o (if yes, provide any de	etails in space provided at the bottom)	
Justification or Sig	nificance of Improvement:	City Council Goals	& Objectives:		
The existing pavem	ent condition at this location and the desire to extend the	Regain Local Control of the Ontario International Airport			
useful life of this pa	evement justify this improvement. This is part of the City's				
Pavement Management Program.		Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and			
		Public Facilities)			
		I .			

	Fund #, Desc	Fund #, Description & Department ID	
Capital Budget Cost	004 Measure I 302		Total Cost
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$645,000		\$645,000
Other Professional Svcs	\$5,000		\$5,000
Other Misc Expenses			
Total Cost	\$650,000		\$650,000
Annual O&M		•	See Comments

Project Start / Completion Fiscal Year Ending June 30,								
<u>2015</u> <u>2016</u> <u>2017</u> <u>2018</u> <u>2019</u>								
		Construction \$650,000	Cost / Period					

Fourth St Pavement Rehabilitation: Corona Ave to Vineyard Ave (ST)

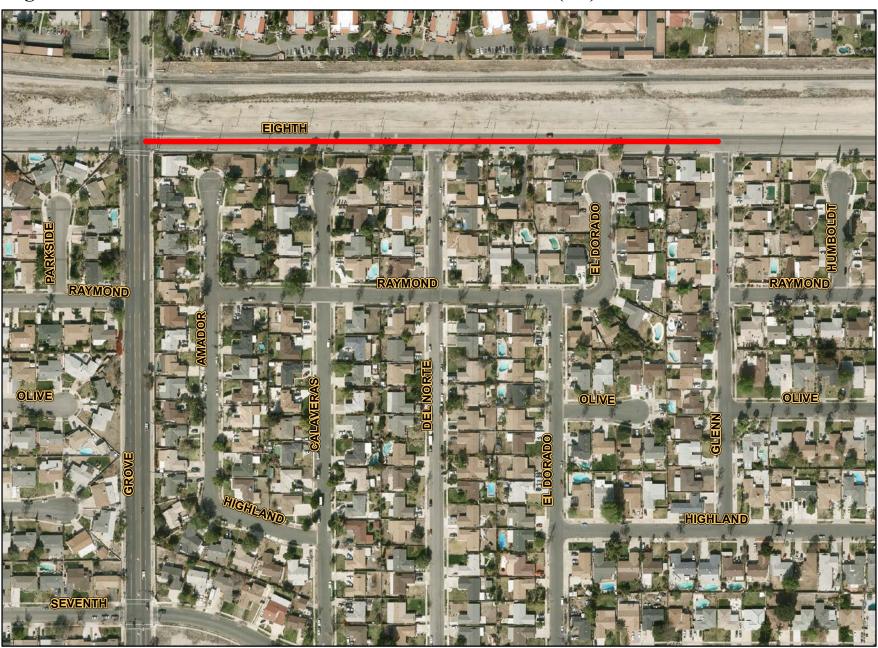


City of Ontario					
_	Capital Improvement Project Adopted Budget for Fiscal Year 2014-15				
Project Title: Fourth Street Pavement Rehabilitation	Dept Responsible: Engineering CIP Category: Streets				
	Project Manager: Cindy Hackett Project ID: ST				
Location : Corona Avenue to Vineyard Avenue	Project Start Date: 6/01/2017 Estimated End Date: 9/01/2017				
	Project Status: Future Total Cost: \$308,000				
<u>Description of Improvements</u> :	Project Priority Within CIP Category				
Rehabilitation of the pavement on Fourth Street from Corona Avenue					
Vineyard Avenue with an asphalt rubberized overlay. Construction of missi					
curb, gutter, access ramps, traffic signage and striping and relat	Is Project Funding Subject to Award by Outside Agency				
improvements.	Yes No (if yes, provide any details in space provided at the bottom)				
Justification or Significance of Improvement:	City Council Goals & Objectives:				
The existing pavement condition at this location and the desire to extend t	Regain Local Control of the Ontario International Airport				
useful life of this pavement justify this improvement. This is part of the City	r's				
Pavement Management Program.	Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and				
	Public Facilities)				
	•				

	Fund #, Des	cription & Department ID	
Capital	004		Total
Budget Cost	Measure I		Cost
	302		
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$303,000		\$303,000
Other Professional Svcs	\$5,000		\$5,000
Other Misc Expenses			
Total Cost	\$308,000		\$308,000
Annual O&M		-	See Comments

Project Start / Completion Fiscal Year Ending June 30,								
2015	<u>2015</u> <u>2016</u> <u>2017</u> <u>2018</u> <u>2019</u>							
Construction Cost / Period \$308,000								

Eighth St Pavement Rehabilitation: Grove Ave to Glenn Ave (ST)

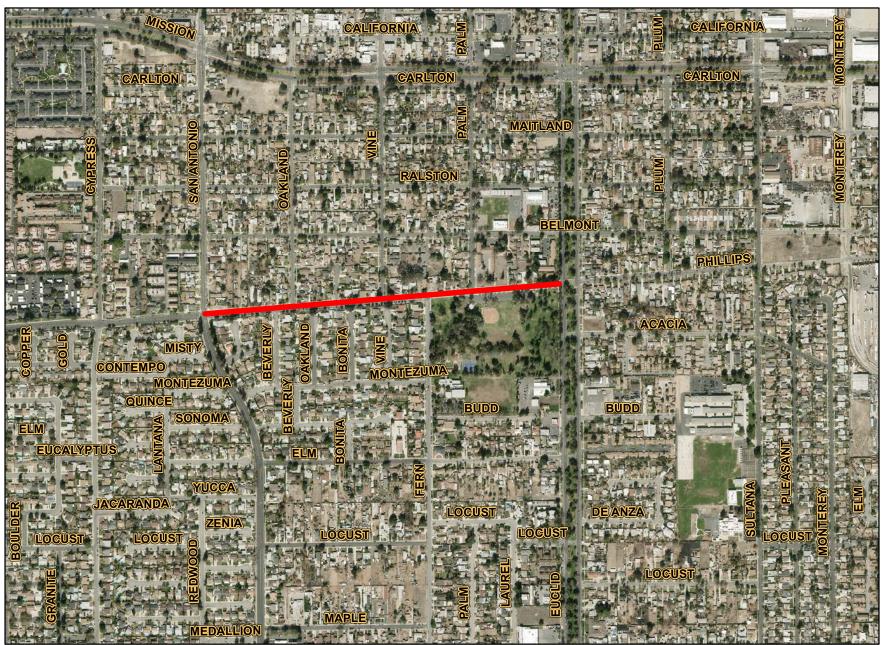


	City of Ontario				
	Capital Improvement Project Adopted Budget for Fiscal Year 2014-15				
Project Title:	Eighth Street Pavement Rehabilitation	Dept Responsible:	Engineering	CIP Category: Streets	
		Project Manager:	Cindy Hackett	Project ID: ST	
Location:	Grove Avenue to Glenn Avenue	Project Start Date:	6/01/2017	Estimated End Date: 9/01/2017	
		Project Status:	Future	Total Cost: \$195,000	
Description of I	mprovements:	Project Priority Within CIP Category			
Rehabilitation of the pavement on Eighth Street from Grove Avenue to Glenn			within 1 yr)	Desirable (Start within 3 to 5 yrs)	
Avenue with an	n asphalt rubberized overlay. Construction of missing curb,	Necessary (Start within 1 to 3 yrs)			
gutter, access rar	mps, traffic signage and striping and related improvements.	Is Project Funding Subject to Award by Outside Agency			
		☐ Yes ⊠ N	o (if yes, provide any de	etails in space provided at the bottom)	
Justification or	Significance of Improvement:	City Council Goals	& Objectives:		
The existing pay	vement condition at this location and the desire to extend the	Regain Local Control of the Ontario International Airport			
useful life of this	s pavement justify this improvement. This is part of the City's				
Pavement Management Program.		Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and			
		Public Facilities)			
		•			

	Fund #, Des	scription & Department ID	
Capital	004		Total
Budget Cost	Measure I		Cost
	302		
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$190,000		\$190,000
Other Professional Svcs	\$5,000		\$5,000
Other Misc Expenses			
Total Cost	\$195,000		\$195,000
Annual O&M			See Comments

Project Start / Completion Fiscal Year Ending June 30,							
<u>2015</u> <u>2016</u> <u>2017</u> <u>2018</u> <u>2019</u>							
		Construction \$195,000	Cost / Period				

Phillips St Pavement Rehabilitation: Euclid Ave to San Antonio Ave (ST)

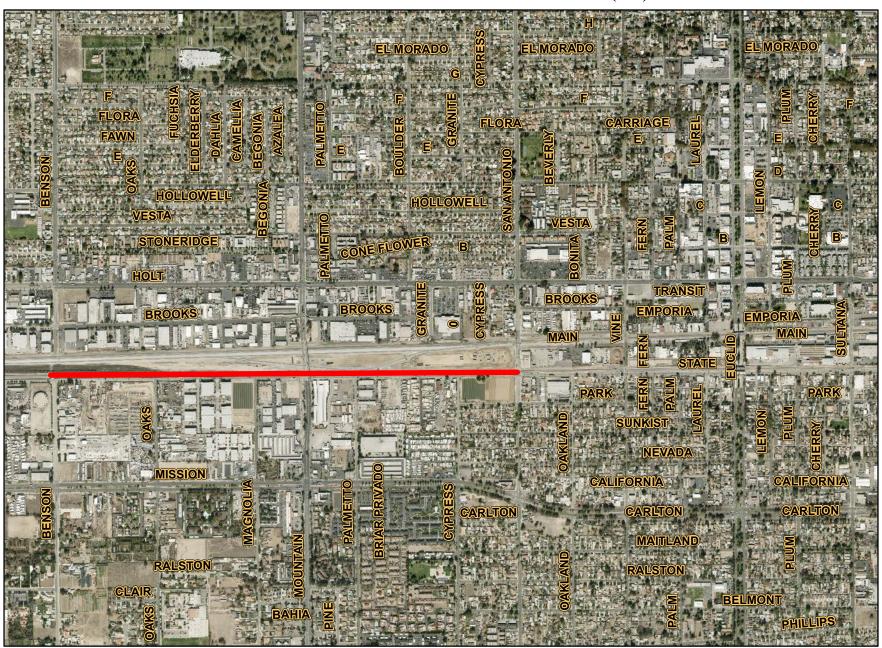


	City of Ontario Capital Improvement Project				
	<u>-</u>	for Fiscal Year 2014	l-15		
Project Title:	Phillips Street Pavement Rehabilitation	Dept Responsible:	Engineering	CIP Category: Streets	
		Project Manager:	Cindy Hackett	Project ID: ST	
Location:	Euclid Avenue to San Antonio Avenue	Project Start Date:	6/01/2018	Estimated End Date: 9/01/2018	
		Project Status:	Future	Total Cost: \$366,000	
Description of I			Project Priority Within CIP Category		
	f the pavement on Phillips Street from Euclid Avenue to San	l= `	• /	Desirable (Start within 3 to 5 yrs)	
	e with an asphalt rubberized overlay. Construction of missing				
curb, gutter, a	access ramps, traffic signage and striping and related	Is Project Funding Subject to Award by Outside Agency			
improvements.		☐ Yes ⊠ N	o (if yes, provide any de	etails in space provided at the bottom)	
Justification or	Significance of Improvement:	City Council Goals	& Objectives:		
The existing pay	vement condition at this location and the desire to extend the	Regain Local Control of the Ontario International Airport			
useful life of this pavement justify this improvement. This is part of the City's					
Pavement Management Program.		Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and			
		Public Facilities)			

	Fund #, De	Fund #, Description & Department ID		
Capital	004			Total
Budget Cost	Measure I			Cost
	302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$361,000			\$361,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$366,000			\$366,000
Annual O&M See Comme			See Comments	

Project Start / Completion Fiscal Year Ending June 30,					
2015	2016	2017	2018	2019	
			Construction \$366,000	Cost / Period	

State St Pavement Rehabilitation: Benson Ave to San Antonio Ave (ST)



	City of Ontario Capital Improvement Project				
	<u> </u>	for Fiscal Year 2014	-15		
Project Title:	State Street Pavement Rehabilitation	Dept Responsible:	Engineering	CIP Category: Streets	
		Project Manager:	Cindy Hackett	Project ID: ST	
Location :	Benson Avenue to San Antonio Avenue	Project Start Date:	6/01/2018	Estimated End Date: 9/01/2018	
		Project Status:	Future	Total Cost: \$505,000	
Description of	Improvements:		Project Priority Within CIP Category		
	of the pavement on State Street from Benson Avenue to San		within 1 yr)	Desirable (Start within 3 to 5 yrs)	
	e with an asphalt rubberized overlay. Construction of missing	Necessary (Start within 1 to 3 yrs)			
curb, gutter,	access ramps, traffic signage and striping and related	Is Project Funding Subject to Award by Outside Agency			
improvements.		Yes N	o (if yes, provide any de	etails in space provided at the bottom)	
Justification or	Significance of Improvement:	City Council Goals	& Objectives:		
The existing pa	vement condition at this location and the desire to extend the	Regain Local Control of the Ontario International Airport			
useful life of the	is pavement justify this improvement. This is part of the City's				
Pavement Management Program.		Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and			
		Public Facilities)			

	Fund #, Des	Fund #, Description & Department ID	
Capital	004		Total
Budget Cost	Measure I		Cost
	302		
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$500,000		\$500,000
Other Professional Svcs	\$5,000		\$5,000
Other Misc Expenses			
Total Cost	\$505,000		\$505,000
Annual O&M		•	See Comments

Project Start / Completion Fiscal Year Ending June 30,					
2015	2016	2017	2018	2019	
			Construction (\$505,000	Cost / Period	

Sixth St Pavement Rehabilitation: Grove Ave to Glenn Ave (ST)

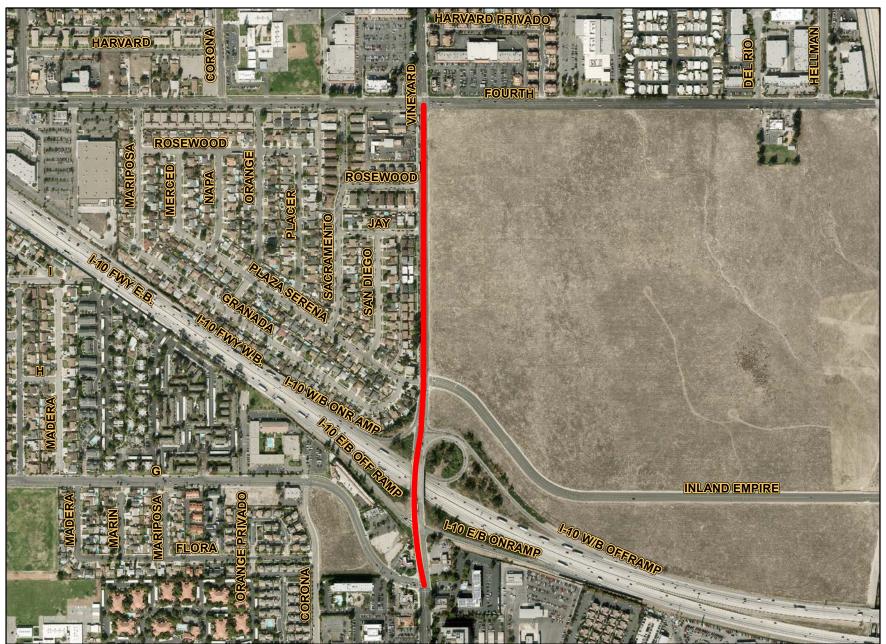


City of Ontario Capital Improvement Project				
		for Fiscal Year 2014	-15	
Project Title : Sixth Street Pavement R	Lehabilitation	Dept Responsible:	Engineering	CIP Category: Streets
		Project Manager:	Cindy Hackett	Project ID: ST
Location : Grove Avenue to Glenn	Avenue	Project Start Date:	6/01/2018	Estimated End Date: 9/01/2018
		Project Status:	Future	Total Cost: \$221,000
Description of Improvements :		Project Priority Within CIP Category		
Rehabilitation of the pavement on Sixth			vithin 1 yr)	Desirable (Start within 3 to 5 yrs)
Avenue with an asphalt rubberized over	erlay. Construction of missing curb,	Necessary (Start within 1 to 3 yrs)		
gutter, access ramps, traffic signage and st	triping and related improvements.	Is Project Funding Subject to Award by Outside Agency		
		☐ Yes ⊠ No	o (if yes, provide any de	etails in space provided at the bottom)
Justification or Significance of Improve	ement:	City Council Goals	& Objectives:	
The existing pavement condition at this	location and the desire to extend the	Regain Local Control of the Ontario International Airport		
useful life of this pavement justify this improvement. This is part of the City's				
Pavement Management Program.		Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and		
		Public Facilities)		
	_	-		

	Fund #, D	Fund #, Description & Department ID		
Capital	004		Total	
Budget Cost	Measure I		Cost	
	302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$216,000		\$216,000	
Other Professional Svcs	\$5,000		\$5,000	
Other Misc Expenses				
Total Cost	\$221,000		\$221,000	
Annual O&M			See Comments	

Project Start / Completion Fiscal Year Ending June 30,						
2015	2016	2017	2018	2019		
			Construction \$221,000	Cost / Period		

Vineyard Ave Pavement Rehabilitation: "G" St to Fourth St (ST)

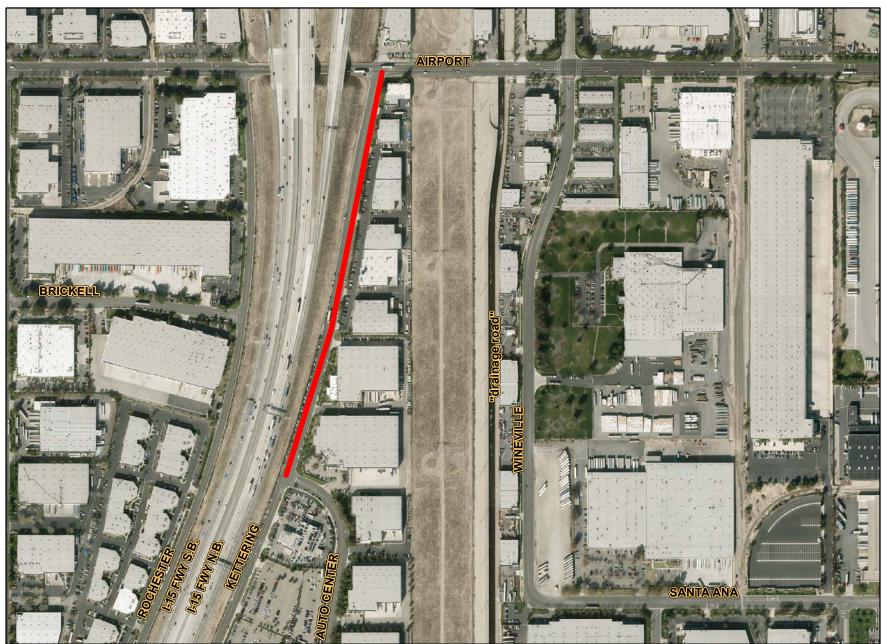


City of Ontario Capital Improvement Project			
	for Fiscal Year 2014	I-15	
Project Title : Vineyard Avenue Pavement Rehabilitation	Dept Responsible:	Engineering	CIP Category: Streets
	Project Manager:	Cindy Hackett	Project ID: ST
Location : "G" Street to Fourth Street	Project Start Date:	6/01/2018	Estimated End Date: 9/01/2018
	Project Status:	Future	Total Cost: \$485,000
Description of Improvements:	Project Priority Within CIP Category		
Rehabilitation of the pavement on Vineyard Avenue from "G" Street to Fourth		within 1 yr)	Desirable (Start within 3 to 5 yrs)
Street with an asphalt rubberized overlay. Construction of missing curb, gutter,	Necessary (Start within 1 to 3 yrs)		
access ramps, traffic signage and striping and related improvements.	Is Project Funding Subject to Award by Outside Agency		
	☐ Yes ⊠ N	o (if yes, provide any de	etails in space provided at the bottom)
Justification or Significance of Improvement:	City Council Goals	& Objectives:	
The existing pavement condition at this location and the desire to extend the	Regain Local Control of the Ontario International Airport		
useful life of this pavement justify this improvement. This is part of the City's			
Pavement Management Program.	Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and		
	Public Facilities)		
	•		

	Fund #, Des	cription & Department ID	
Capital	004		Total
Budget Cost	Measure I		Cost
	302		
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$480,000		\$480,000
Other Professional Svcs	\$5,000		\$5,000
Other Misc Expenses			
Total Cost	\$485,000		\$485,000
Annual O&M		•	See Comments

Project Start / Completion Fiscal Year Ending June 30,						
2015	2016	2017	2018	2019		
			Construction \$485,000	Cost / Period		

Kettering Dr Pavement Rehabilitation: Airport Dr to Auto Center Dr (ST)



	City of Ontario Capital Improvement Project				
	<u> </u>	for Fiscal Year 2014	-15		
Project Title: Kette	ering Drive Pavement Rehabilitation	Dept Responsible:	Engineering	CIP Category: Streets	
		Project Manager:	Cindy Hackett	Project ID: ST	
Location : Airpo	ort Drive to Auto Center Drive	Project Start Date	6/01/2018	Estimated End Date: 9/01/2018	
		Project Status:	Future	Total Cost: \$340,000	
Description of Improve	<u>vements</u> :		Project Priority With	<u>in CIP Category</u>	
	avement on Kettering Drive from Airport Drive to Auto		within 1 yr)	Desirable (Start within 3 to 5 yrs)	
	sphalt rubberized overlay. Construction of missing curb,	Necessary (Start	within 1 to 3 yrs)		
gutter, access ramps, tra	affic signage and striping and related improvements.	Is Project Funding Subject to Award by Outside Agency			
		Yes No (if yes, provide any details in space provided at the bottom)			
Justification or Signif	icance of Improvement:	City Council Goals	& Objectives:		
The existing pavement	t condition at this location and the desire to extend the	Regain Local Control of the Ontario International Airport			
useful life of this pave	ment justify this improvement. This is part of the City's				
Pavement Management Program.		Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and			
		Public Facilities)			

	Fund #, Des	scription & Department ID	
Capital	004		Total
Budget Cost	Measure I		Cost
	302		
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$335,000		\$335,000
Other Professional Svcs	\$5,000		\$5,000
Other Misc Expenses			
Total Cost	\$340,000		\$340,000
Annual O&M			See Comments

Project Start / Completion Fiscal Year Ending June 30,					
2015	2016	2017	2018	2019	
			Construction \$340,000	Cost / Period	

Chino Ave Pavement Rehabilitation: Euclid Ave to Campus Ave (ST)

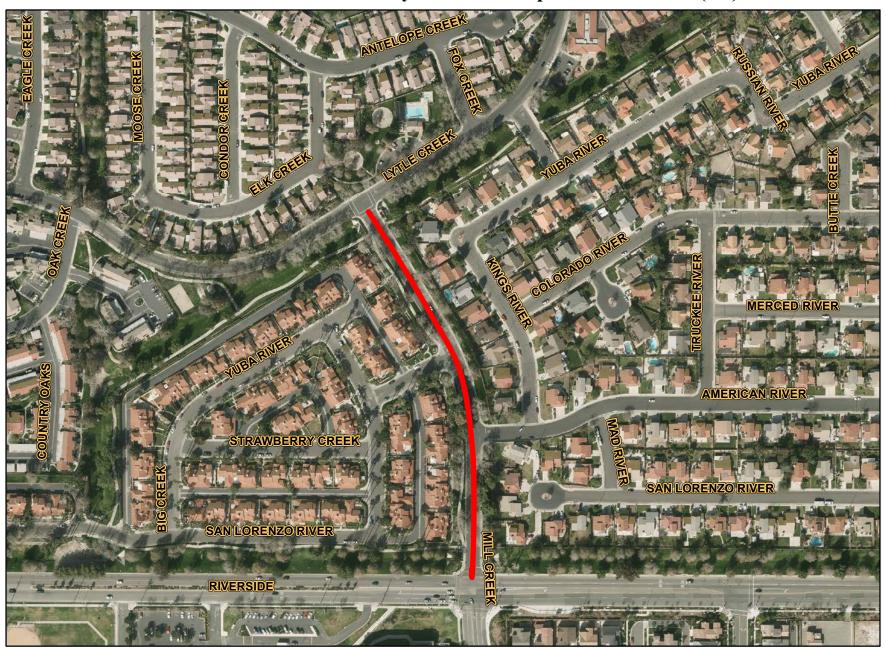


City of Ontario Capital Improvement Project				
	for Fiscal Year 2014	1-15		
Project Title: Chino Avenue Pavement Rehabilitation	Dept Responsible:	Engineering	CIP Category: Streets	
	Project Manager:	Cindy Hackett	Project ID: ST	
Location : Euclid Avenue to Campus Avenue	Project Start Date:	6/01/2018	Estimated End Date: 9/01/2018	
	Project Status:	Future	Total Cost: \$267,000	
<u>Description of Improvements</u> :		Project Priority With	in CIP Category	
Rehabilitation of the pavement on Chino Avenue from Euclid Avenue to	Essential (Start	within 1 yr)	Desirable (Start within 3 to 5 yrs)	
Campus Avenue with an asphalt rubberized overlay. Construction of missing	Necessary (Start within 1 to 3 yrs)			
curb, gutter, access ramps, traffic signage and striping and related	Is Project Funding Subject to Award by Outside Agency			
improvements.	☐ Yes ⊠ N	o (if yes, provide any de	etails in space provided at the bottom)	
Justification or Significance of Improvement:	City Council Goals	& Objectives:		
The existing pavement condition at this location and the desire to extend the	Regain Local Control of the Ontario International Airport			
useful life of this pavement justify this improvement. This is part of the City's				
	Invest in the City's Public Facilities)	Infrastructure (Water, S	treets, Sewers, Parks, Storm Drains and	
	,			

	Fund #, Description & Department ID			
Capital	004			Total
Budget Cost	Measure I			Cost
	302			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$262,000			\$262,000
Other Professional Svcs	\$5,000			\$5,000
Other Misc Expenses				
Total Cost	\$267,000			\$267,000
Annual O&M		-		See Comments

Project Start / Completion Fiscal Year Ending June 30,					
2015	2016	2017	2018	2019	
			Construction \$267,000	Cost / Period	

Mill Creek Ave Pavement Rehabilitation: Lytle Creek Loop to Riverside Dr (ST)

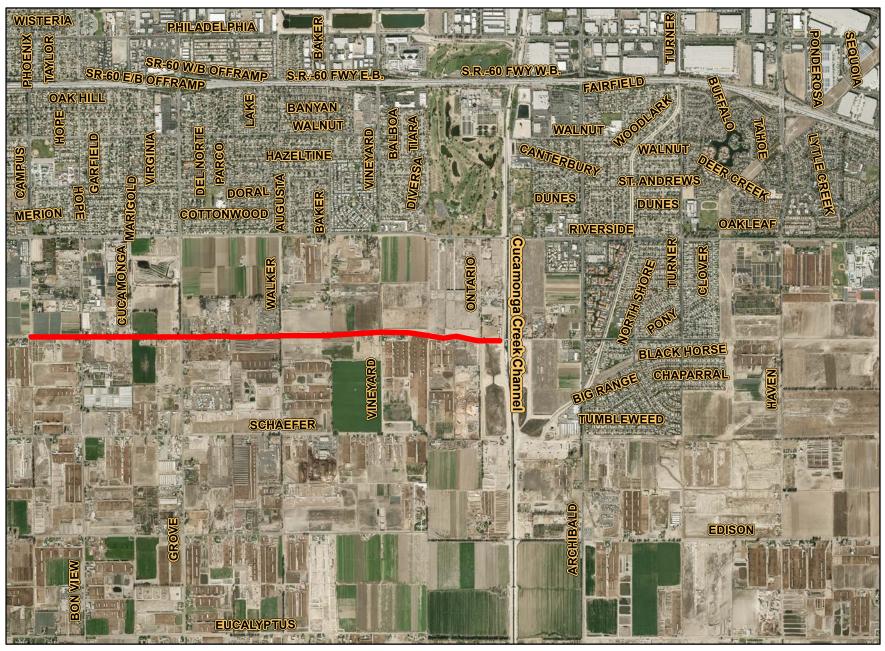


City of Ontario Capital Improvement Project				
		for Fiscal Year 2014	-15	
Project Title : Mill Creek A	venue Pavement Rehabilitation	Dept Responsible:	Engineering	CIP Category: Streets
		Project Manager:	Cindy Hackett	Project ID: ST
Location : Lytle Creek I	Loop to Riverside Drive	Project Start Date:	6/01/2019	Estimated End Date: 9/01/2019
		Project Status:	Future	Total Cost: \$150,000
Description of Improvements	<u>s</u> :	Project Priority Within CIP Category		
	t on Mill Creek Avenue from Lytle Creek Loop		within 1 yr)	Desirable (Start within 3 to 5 yrs)
-	shalt rubberized overlay. Construction of missing			
curb, gutter, access ramps	, traffic signage and striping and related	Is Project Funding Subject to Award by Outside Agency		
improvements.		Yes No	o (if yes, provide any de	etails in space provided at the bottom)
Justification or Significance	of Improvement:	City Council Goals	& Objectives:	
The existing pavement condition	ion at this location and the desire to extend the	Regain Local Control of the Ontario International Airport		
useful life of this pavement just	stify this improvement. This is part of the City's			
Pavement Management Program.		Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and		
		Public Facilities)		
		1		

	Fund #, Des	Fund #, Description & Department ID		
Capital Budget Cost	004 Measure I 302		Total Cost	
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts	\$145,000		\$145,000	
Other Professional Svcs	\$5,000		\$5,000	
Other Misc Expenses				
Total Cost	\$150,000		\$150,000	
Annual O&M		·	See Comments	

Project Start / Completion Fiscal Year Ending June 30,						
2015	2016	2017	2018	2019		
			Construction	Cost / Period \$150,000		

Chino Ave Pavement Rehabilitation: Campus Ave to Cucamonga Creek Channel (ST)

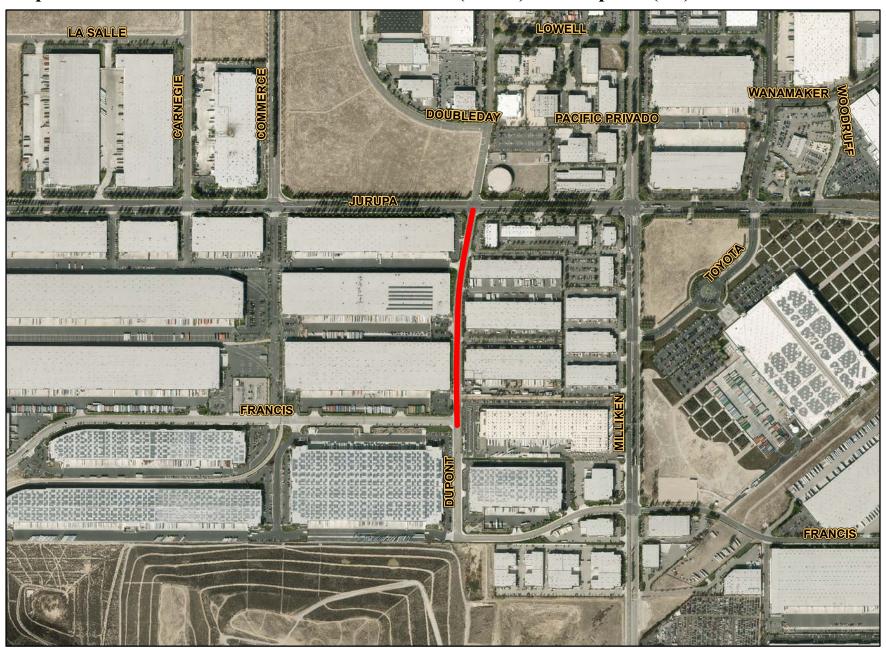


	City of Ontario Capital Improvement Project				
		for Fiscal Year 2014	I-15		
Project Title : Chino Avenue Pavement Rehabili	tation	Dept Responsible:	Engineering	CIP Category: Streets	
		Project Manager:	Cindy Hackett	Project ID: ST	
Location : Campus Avenue to Cucamonga C	reek Channel	Project Start Date	6/01/2019	Estimated End Date: 9/01/2019	
		Project Status:	Future	Total Cost: \$815,000	
Description of Improvements :			Project Priority With	nin CIP Category	
Rehabilitation of the pavement on Chino Avenu			within 1 yr)	Desirable (Start within 3 to 5 yrs)	
Cucamonga Creek Channel with an asphalt rubberi		Necessary (Start within 1 to 3 yrs)			
missing curb, gutter, access ramps, traffic signa	ge and striping and related	Is Project Funding Subject to Award by Outside Agency			
improvements.		☐ Yes ⊠ N	o (if yes, provide any de	etails in space provided at the bottom)	
Justification or Significance of Improvement:		City Council Goals	& Objectives:		
The existing pavement condition at this location	and the desire to extend the	Regain Local Control of the Ontario International Airport			
useful life of this pavement justify this improvement. This is part of the City's					
Pavement Management Program.		Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and			
		Public Facilities)			

	Fund #, Descr	Fund #, Description & Department ID	
Capital Budget Cost	004 Measure I 302		Total Cost
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts	\$810,000		\$810,000
Other Professional Svcs	\$5,000		\$5,000
Other Misc Expenses			
Total Cost	\$815,000		\$815,000
Annual O&M			See Comments

Project Start / Completion Fiscal Year Ending June 30,						
2015	2016	2017	2018	2019		
			Construction	Cost / Period \$815,000		

Dupont Ave Pavement Rehabilitation: Francis St (North) to Jurupa St (ST)



	City of Ontario Capital Improvement Project							
	Adopted Budget for Fiscal Year 2014-15							
Project Title:	Dupont Avenue Pavement Rehabilitation	Dept Responsible:	Engineering	CIP Category: Streets				
		Project Manager:	Cindy Hackett	Project ID: ST				
Location:	Francis Street (North) to Jurupa Street	Project Start Date	6/01/2019	Estimated End Date: 9/01/2019				
		Project Status:	Future	Total Cost: \$279,000				
Description of In	mprovements:		Project Priority With	nin CIP Category				
	the pavement on Dupont Avenue from Francis Street (north)	Essential (Start within 1 yr) Desirable (Start within 3 to 5						
-	with an asphalt rubberized overlay. Construction of missing		t within 1 to 3 yrs)					
curb, gutter, ac	ccess ramps, traffic signage and striping and related	Is Project Funding Subject to Award by Outside Agency						
improvements.		Yes No (if yes, provide any details in space provided at the bottom)						
Justification or S	Significance of Improvement:	City Council Goals & Objectives:						
The existing pav	ement condition at this location and the desire to extend the	Regain Local Control of the Ontario International Airport						
useful life of this	pavement justify this improvement. This is part of the City's							
Pavement Manag	ement Program.	Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and						
		Public Facilities)						

	Fund #, Desc				
Capital	004		Total		
Budget Cost	Measure I		Cost		
	302				
Architect & Eng Svcs					
Property Acquisition					
Construction Contracts	\$274,000		\$274,000		
Other Professional Svcs	\$5,000		\$5,000		
Other Misc Expenses					
Total Cost	\$279,000		\$279,000		
Annual O&M See Comment					

Project Start / Completion Fiscal Year Ending June 30,										
2015	2016	2016 2017 2018 2019								
			Construction	Cost / Period \$279,000						

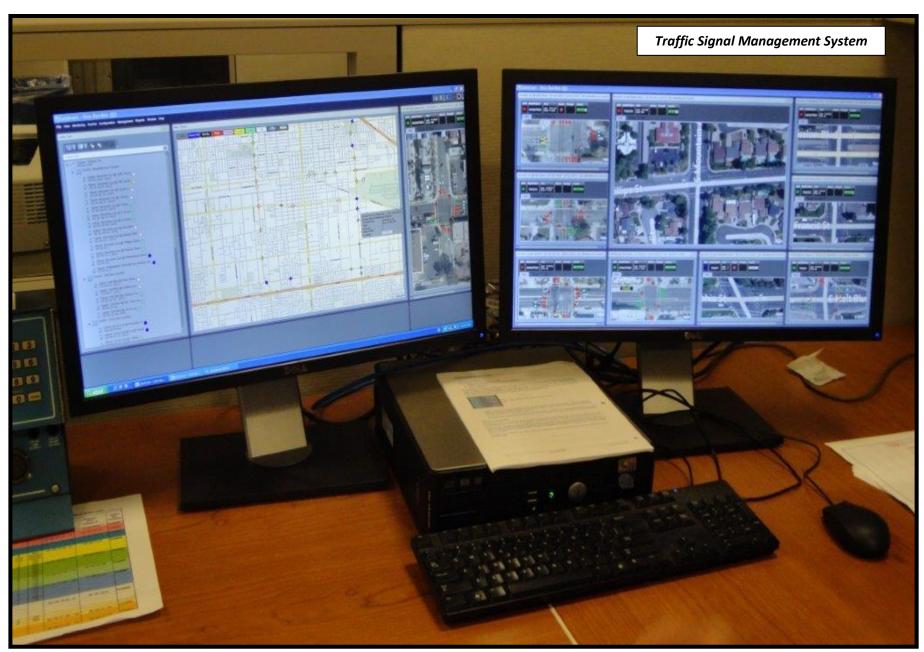
Campus Ave Pavement Rehabilitation: Riverside Dr to Chino Ave (ST)



	City of Ontario Capital Improvement Project							
	Adopted Budget for Fiscal Year 2014-15							
Project Title :	Campus Avenue Pavement Rehabilitation	Dept Responsible:	Engineering	CIP Category: Streets				
		Project Manager:	Cindy Hackett	Project ID: ST				
Location :	Riverside Drive to Chino Avenue	Project Start Date:	6/01/2019	Estimated End Date: 9/01/2019				
		Project Status:	Future	Total Cost: \$343,000				
Description of I			Project Priority With	nin CIP Category				
	f the pavement on Campus Avenue from Riverside Drive to		within 1 yr)	Desirable (Start within 3 to 5 yrs)				
	with an asphalt rubberized overlay. Construction of missing		t within 1 to 3 yrs)					
curb, gutter, a	access ramps, traffic signage and striping and related	Is Proj	ect Funding Subject to	Award by Outside Agency				
improvements.		Yes No (if yes, provide any details in space provided at the bottom)						
Justification or	Significance of Improvement:	City Council Goals & Objectives:						
The existing pay	vement condition at this location and the desire to extend the	Regain Local Control of the Ontario International Airport						
useful life of thi	s pavement justify this improvement. This is part of the City's							
Pavement Manag	gement Program.	Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and						
		Public Facilities)						
		•						

	Fund #, De	Fund #, Description & Department ID				
Capital Budget Cost	004 Measure I 302		Total Cost			
Architect & Eng Svcs						
Property Acquisition						
Construction Contracts	\$338,000		\$338,000			
Other Professional Svcs	\$5,000		\$5,000			
Other Misc Expenses						
Total Cost	\$343,000		\$343,000			
Annual O&M		-	See Comments			

Project Start / Completion Fiscal Year Ending June 30,								
2015	2016	2017	2018	2019				
			Construction	Cost / Period \$343,000				



Traffic

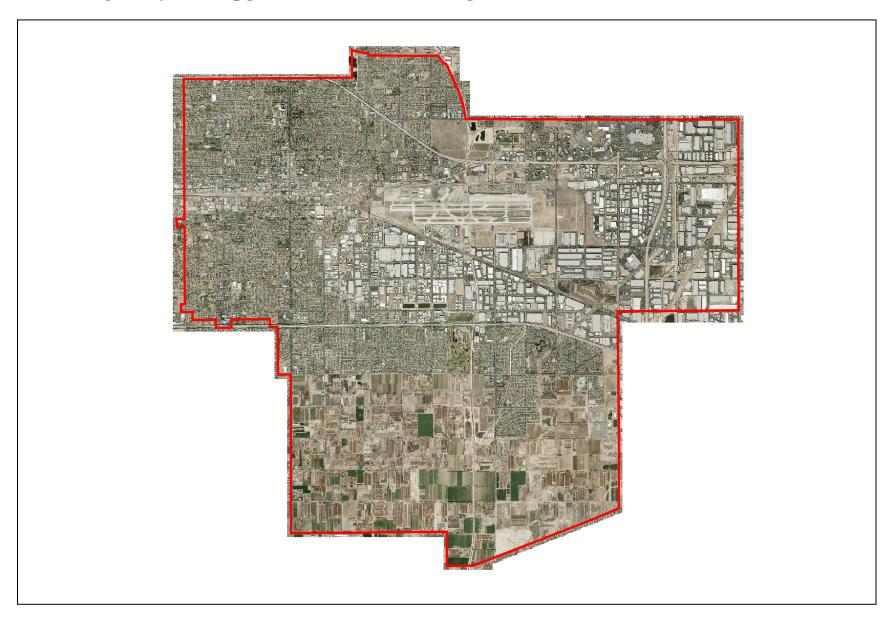
City of Ontario

Capital Improvement Projects - TRAFFIC

Fiscal Year 2014-15

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 016-17	Fiscal Year 2017-18	Fiscal Year 018-19	Total
TR1102	Traffic Signal System Upgrade (Phase IV) and Traffic Management Center	94	\$ 336,000	\$ -	\$ -	\$ -	\$ -	\$ 336,000
Total Tra	affic Projects		\$ 336,000	\$ -	\$ -	\$ -	\$ -	\$ 336,000

Traffic Signal System Upgrade and Traffic Management Center (TR1102)

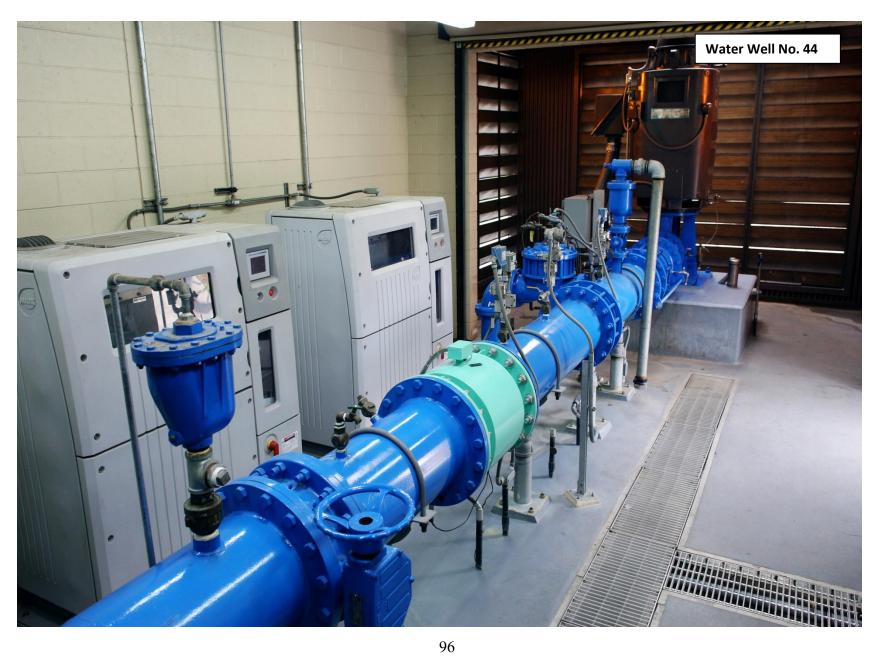


City of Ontario							
Capital 1	Capital Improvement Project						
Adopted Budg	get for Fiscal Year 2014-15						
Project Title : Traffic Signal System Upgrade (Phase IV) and Traffic	Dept Responsible: Engineering	CIP Category: Traffic					
Management Center (TMC)	Project Manager: Tom Danna	Project ID: TR1102					
Location : Various Locations and Emergency Operations Center (EOC)	Project Start Date: 7/1/2014	Estimated End Date: 6/30/2015					
	Project Status: Ongoing	Total Cost: \$336,000					
Description of Improvements:	Project Priority Within	n CIP Category					
Continue deployment of the Centracs Advanced Transportation Management	Essential (Start within 1 yr)	Desirable (Start within 3 to 5 yrs)					
System (purchased in 2010) at individual traffic signal control intersections	Necessary (Start within 1 to 3 yrs)						
by installing new signal controllers, and communications hardware and	Is Project Funding Subject to Av						
software to maintain communications between City Hall and local	Yes	ils in space provided at the bottom)					
intersections and complete the traffic management center room in the EOC.							
Justification or Significance of Improvement:	City Council Goals & Objectives:						
159 of the City's 180 existing traffic signals are interconnected to City Hall.	Regain Local Control of the Ontario International	l Airport					
This project ensures that the functionality of this infrastructure is maintained							
by deploying appropriate upgrades and allows for expansion to include new	Pursue City's Goals and Objectives by Working v	with Other Governmental Agencies					
traffic signals in the Old Model Colony and New Model Colony, and allows							
for better overall signal operations and management via an integrated traffic	Ensure the Development of a Well Planned, Bala	nced, and Self-Sustaining Community in					
management center.	the New Model Colony						

	Fund #, Des		
Capital	003		Total
Budget Cost	Gas Tax		Cost
	302		
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts			
Other Professional Svcs			
Other Misc Expenses	\$336,000		\$336,000
Total Cost	\$336,000		\$336,000
Annual O&M			See Comments

Project Start / Completion Fiscal Year Ending June 30,									
<u>2015</u> <u>2016</u> <u>2017</u> <u>2018</u> <u>2019</u>									
Construction C	Cost								
\$336,000									

This is Phase IV of a multi-year project. Phase I, completed in FY 2011-12, purchased and installed the Econolite Centracs Advanced Traffic Management System software that included software licenses for 200 individual intersections and integrated 13 intersections. Phase II, completed in FY 2012-13, integrated another 36 intersections, and in FY 2013-14, another 36 intersections were completed (Phase III). Phase IV would integrate 19 traffic signals on key truck routes and complete the TMC room that was built immediately adjacent to the EOC. Engineering staff has applied through SANBAG for an AQMD Mobile Source Air Pollution Reduction Review Committee Grant for this project. If approved, the grant is \$268,800 on a reimbursement basis. The minimum required local match is \$67,200. Annual operating and maintenance costs are already included in the department's annual operating budget.



Water

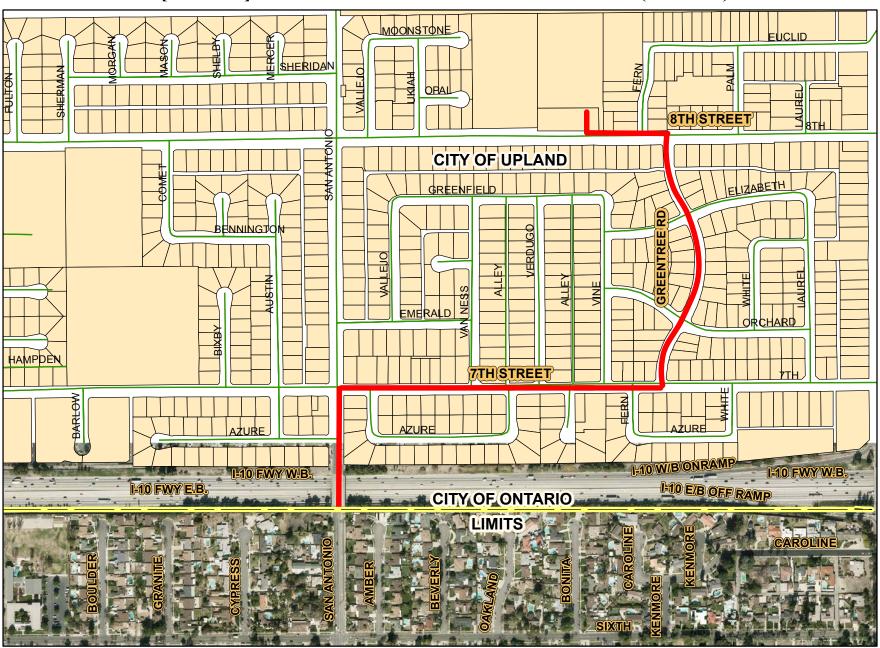
City of Ontario

Capital Improvement Projects - WATER

Fiscal Year 2014-15

		CIP						
		Book	Fiscal	Fiscal	Fiscal	Fiscal	Fiscal	
Project		Page	Year	Year	Year	Year	Year	
Number	Project Description	Number	2014-15	2015-16	2016-17	2017-18	2018-19	Total
WA1401	San Antonio Avenue [1212' PZ], 30" Water	98	\$ 2,600,000	\$ -	\$ -	\$ -	\$ -	\$ 2,600,000
	Transmission Main (Phase III)							
Total Water	r Projects		\$ 2,600,000	\$ -	\$ -	\$ -	\$ -	\$ 2,600,000

San Antonio Ave [1212'PZ] - 30" Water Transmission Main Phase III (WA1401)



City	of Ontario							
l	Capital Improvement Project							
	Adopted Budget for Fiscal Year 2014-15							
Project Title: San Antonio Avenue [1212'PZ] 30" Water Transmission		CIP Category: Water						
Main (Phase III)	Project Manager: Dennis Mejia	Project ID: WA1401						
Location : San Antonio Avenue, Seventh Street and Greentree Road	Project Start Date: 7/01/2014	Estimated End Date: 6/30/2015						
	Project Status: New	Total Cost : \$2,600,000						
Description of Improvements:	Project Priority With	in CIP Category						
Implement Master Plan Projects P-2 and P-3. Construct 4,800 LF of 30" main in San Antonio Avenue, Seventh Street and Greentree Road in the City of	l=	Desirable (Start within 3 to 5 yrs)						
Upland.	Is Project Funding Subject to Award by Outside Agency							
	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	etails in space provided at the bottom)						
Justification or Significance of Improvement: This project is part of a program to replace undersized and aged pipelines. The new 30" pipeline will replace an existing aged and undersized pipeline located in the City of Upland in Eighth Street and San Antonio Avenue. The existing pipeline is near the end of its useful life. The new pipeline will increase reliability and deliver water from the reservoirs on 8 th Street in Upland to provide better water service to Ontario businesses and residents. The pipeline will improve minimum water system pressures within the 1212 pressure zone, especially during high demand months.	City Council Goals & Objectives: Regain Local Control of the Ontario Internatio Invest in the City's Infrastructure (Water, S Public Facilities)	•						

	Fund #, Desc	ription & Department ID	
Capital	025		Total
Budget Cost	Water		Cost
	303		
Architect & Eng Svcs	\$140,000		\$140,000
Property Acquisition			
Construction Contracts	\$2,400,000		\$2,400,000
Other Professional Svcs	\$50,000		\$50,000
Other Misc Expenses	\$10,000		\$10,000
Total Cost	\$2,600,000		\$2,600,000
Annual O&M		•	See Comments

Project Start / Completion Fiscal Year Ending June 30,					
2015	2016	2017	2018	2019	
Design Cost /	Period				
\$140,000					
					
Construction C	Cost / Period				
\$2,460,000					

Review and Comments:
Annual operating and maintenance costs are already included in the department's annual operating budget.



Miscellaneous

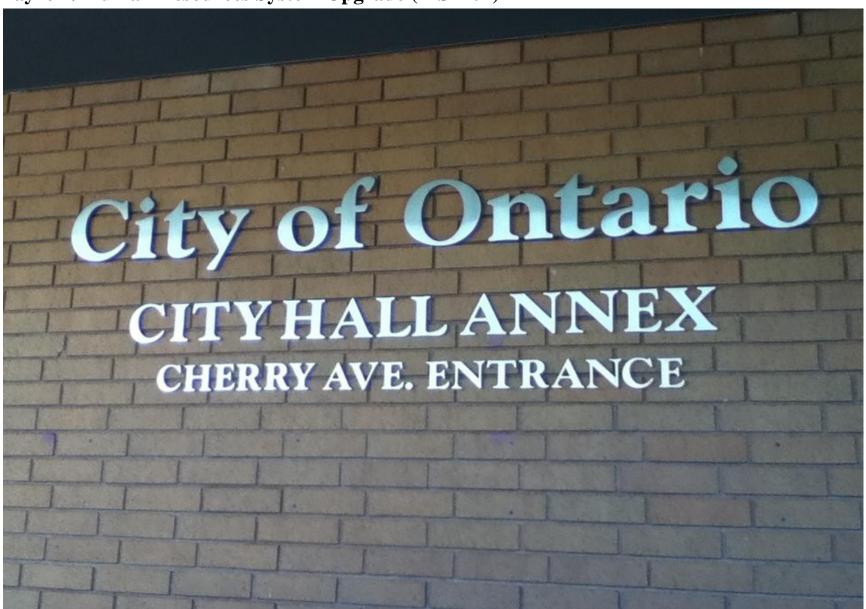
City of Ontario

Capital Improvement Projects - MISCELLANEOUS

Fiscal Year 2014-15

Project Number	Project Description	CIP Book Page Number	Fiscal Year 2014-15	Fiscal Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Total
MS1401	Payroll / Human Resources System Upgrade	102	\$ 6,150,000		\$ -	\$ -	\$ -	\$ 6,150,000
MS1402	Secondary Public Safety Answering Point (PSAP) for Fire and Emergency Medical Services Operations	104	475,000	-	-	-	-	475,000
Total Mis	cellaneous Projects		\$ 6,625,000	\$ -	\$ -	\$ -	\$ -	\$ 6,625,000

Payroll / Human Resources System Upgrade (MS1401)



	City of Ontario					
	Capital Improvement Project Adopted Budget for Fiscal Year 2014-15					
Duainat Title: D	<u> </u>		Information Tech	CIP Category: Miscellaneous		
Project Title: P	Payroll / Human Resources System Upgrade	Dept Responsible:				
		Project Manager:	Elliott Ellsworth	Project ID: MS1401		
Location : C	City Hall Annex	Project Start Date:	7/01/2014	Estimated End Date: 6/30/2017		
		Project Status:	New	Total Cost : \$6,150,000		
Description of Im	provements:		Project Priority With	nin CIP Category		
Streamline existing	g processing and replace existing PeopleSoft Payroll and	Essential (Start	within 1 yr)	Desirable (Start within 3 to 5 yrs)		
Human Resources	(HR) Systems.	Necessary (Start within 1 to 3 yrs)				
		Is Project Funding Subject to Award by Outside Agency				
		☐ Yes ⊠ N	o (if yes, provide any de	etails in space provided at the bottom)		
Justification or Si	gnificance of Improvement:	City Council Goals	& Objectives:			
The existing system	m has been in place for nearly 15 years and is in need of	Regain Local Control of the Ontario International Airport				
replacement. IT in	nfrastructure funds have been set aside specifically for this			_		
	system replacement. Payroll system customizations and	Operate in a Busines	slike Manner			
	current factors are resulting in significant risks to employee	•				
paycheck processing						
r.J. Francisco	<i>G</i> .					
1		1				

	Fund #, Des	cription & Department ID	
Capital	034		Total
Budget Cost	Info Tech		Cost
_	310		
Architect & Eng Svcs			
Property Acquisition			
Construction Contracts			
Other Professional Svcs	\$2,650,000		\$2,650,000
Other Misc Expenses	\$3,500,000		\$3,500,000
Total Cost	\$6,150,000		\$6,150,000
Annual O&M			See Comments

Project Start / Completion Fiscal Year Ending June 30,					
2015	2016	2017	2018	2019	
Implementation \$6,150,000	n Cost / Period				

Other miscellaneous expenses of \$3,500,000 include: \$1,000,000 for capital equipment and \$457,900 for personnel and overtime (including two Human Resources Analysts and two Information Technology Systems Analysts); \$150,000 for training; and \$1,892,100 for other miscellaneous expenses. Other professional services of \$2,650,000 include: \$250,000 for assistance in the Payroll Department and \$2,400,000 for system implementation services. Annual operating and maintenance costs are already included in the Information Technology's annual operating budget.

Secondary Public Safety Answering Point (PSAP) for Fire and EMS Operations (MS1402)



	City of Ontario Capital Improvement Project				
		for Fiscal Year 201			
Project Title:	Secondary Public Safety Answering Point (PSAP) for Fire	Dept Responsible:	Information Technology	CIP Category: Miscellaneous	
	and Emergency Medical Services (EMS) Operations	Project Manager:	Elliott Ellsworth	Project ID: MS1402	
Location:	City Hall Annex – Emergency Operations Center (EOC)	Project Start Date	: 7/01/2014	Estimated End Date: 6/30/2015	
		Project Status:	New	Total Cost: \$475,000	
Description of	Improvements:		Project Priority With	nin CIP Category	
A four position	secondary PSAP to be located in the EOC at the City Hall	Essential (Star	t within 1 yr)	Desirable (Start within 3 to 5 yrs)	
	ng next generation 911 capabilities and system redundancy with	Necessary (Start within 1 to 3 yrs)			
existing systems	s located at the Police Facility.	Is Project Funding Subject to Award by Outside Agency			
		∑ Yes □	No (if yes, provide any do	etails in space provided at the bottom)	
Justification or Significance of Improvement:		City Council Goal	s & Objectives:		
The State of Ca	difornia 9-1-1 Office, through the State Emergency Telephone	Regain Local Control of the Ontario International Airport			
Number Accor	unt (SETNA), has approved funding for installing and				
maintaining emergency telephone equipment. There are corresponding actions		Maintain the Current High Level of Public Safety			
that the City wi	Il need to take to accommodate this secondary PSAP location,				
including a red	undant CAD server, call recording, relocating and/or adding				
support equipme	ent.				

	Fund #, De	scription & Depart	tment ID	
Capital	034			Total
Budget Cost	Info Tech			Cost
	310			
Architect & Eng Svcs				
Property Acquisition				
Construction Contracts				
Other Professional Svcs	\$150,000			\$150,000
Other Misc Expenses	\$325,000			\$325,000
Total Cost	\$475,000			\$475,000
Annual O&M				See Comments

Project Start / Completion Fiscal Year Ending June 30,					
2015	2016	2017	2018	2019	
S475,000	n Cost / Perioc	I			

Administration and implementation of the grant will be borne directly by the State of California 9-1-1 Office. The amount of \$475,000 reflects the City's share for administrative and equipment costs. Annual operating and maintenance costs are already included in the Information Technology's annual operating budget





MAYOR Paul S. Leon

MAYOR PRO TEM Alan D. Wapner

COUNCIL MEMBERS Jim W. Bowman Debra Dorst-Porada Paul Vincent Avila

CITY TREASURER James R. Milhiser

CITY CLERK Mary E. Wirtes

CITY MANAGER AI C. Boling

ADMINISTRATIVE SERVICES/ FINANCE DIRECTOR Grant D. Yee

