Council Goals

Invest in the Growth and Evolution of the City's Economy Maintain the Current High Level of Public Safety Operate in a Businesslike Manner

Pursue City's Goals and Objectives by Working with Other Governmental Agencies Focus Resources in Ontario's Commercial and Residential Neighborhoods

Invest in the City's Infrastructure (Water, Streets, Sewers, Parks, Storm Drains and Public Facilities)

Encourage, Provide or Support Enhanced Recreational, Educational, Cultural and Healthy City Programs, Policies and Activities Ensure the Development of a Well Planned, Balanced, and Self-Sustaining Community in Ontario Ranch

Management Services S27 727 137

City Council
City Manager
Econ. Development
Communications
Record Management
Innov. Perf. Audit

Community Life & Culture \$20.325.802

Recreation
Library
Museum
Arts & Culture
Continuum of
Care

Public Works \$104,701,111

Parks Maintenance Streets Maintenance Facility/Fleet Integrated Waste

Information Technology \$20,976,107

Tech Implementation
Tech Support
Operations
Systems
Applications

ONTARIO

FY 2022-23

Total Operating Budget

\$661,615,132*

Police \$114,981,868

Crime Suppression
Community Outreach
Crime Prevention
Special Operations
Investigations
Airport Support

Ontario Municipal Utilities Company \$123,466,293

> Water Sewer Customer Billing Resources Regulatory Affairs

<u>Fire</u> \$81.057.689

Emergency Management
Disaster Preparedness
Fire Prevention
EMS Services
Airport Support

Human Resources \$32,543,910

HR Transactions
Risk
Management
Benefits

Community Development \$65,597,501

Building
Engineering
Comm Imprvmt
Planning
Transportation
Housing

<u>Financial Services</u> \$38,891,046

Fiscal Services
Investment & Revenue
Resources
Budget/Payroll

^{*} Includes Transfers-Out